

RCCD Strategic Plan: An Update
2011-2012

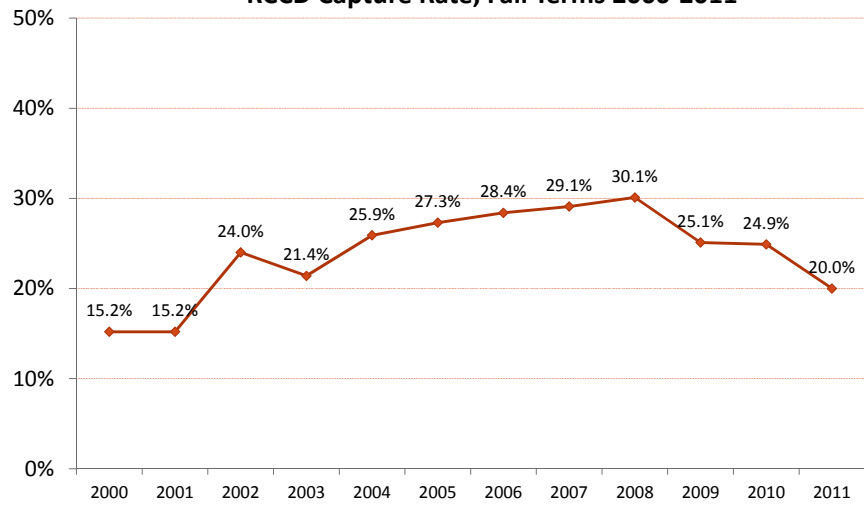
David Torres
Board of Trustees, Planning Committee
January 8, 2013

Themes for the Strategic Plan

- Student Access
- Student Success
- Service to the Community
- System Effectiveness
- Financial Resources Development
- Organizational and Professional Development
- Green Initiatives

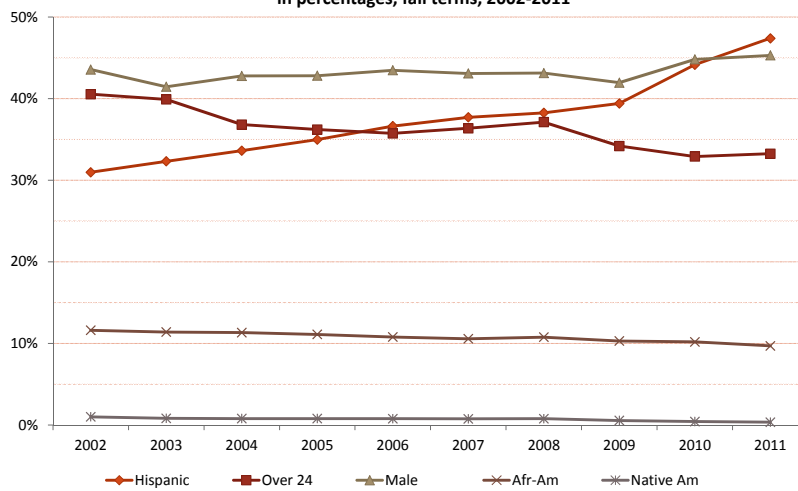
Theme One: Student Access

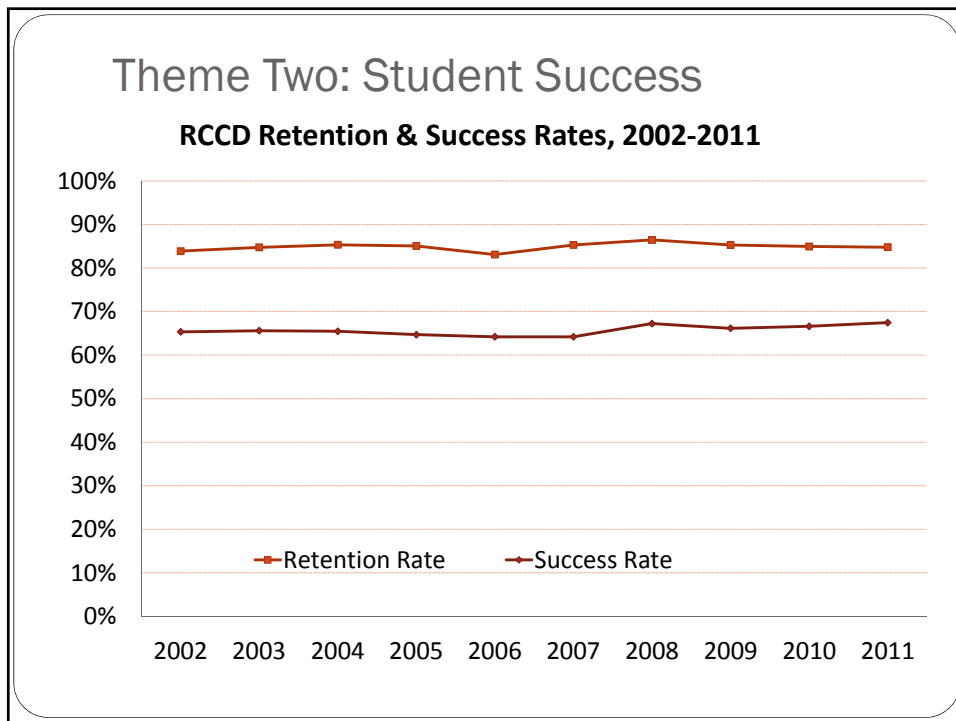
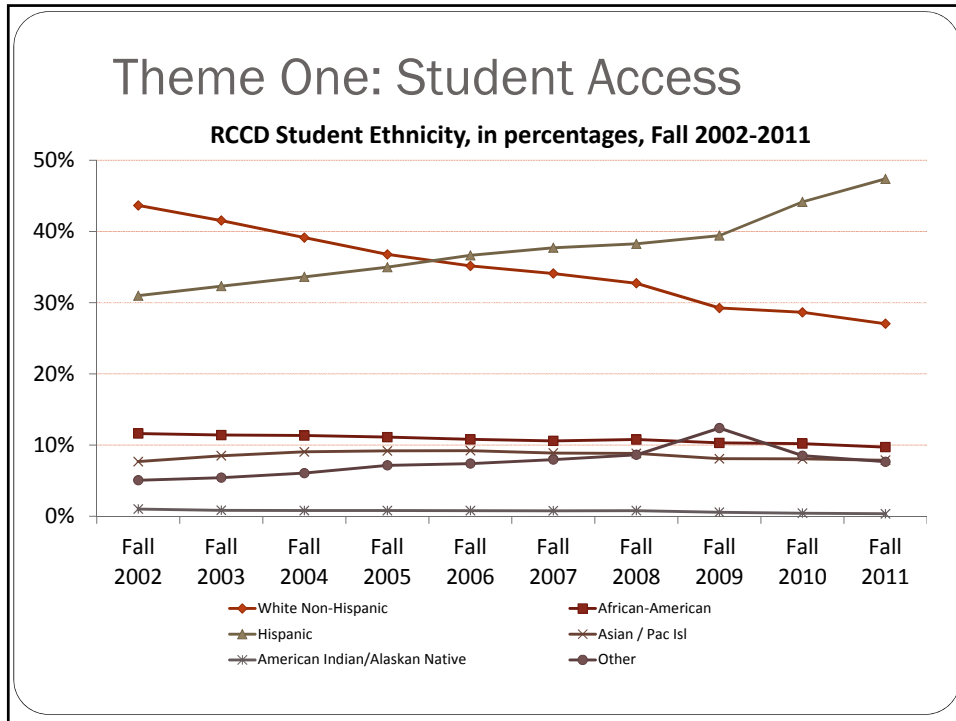
RCCD Capture Rate, Fall Terms 2000-2011

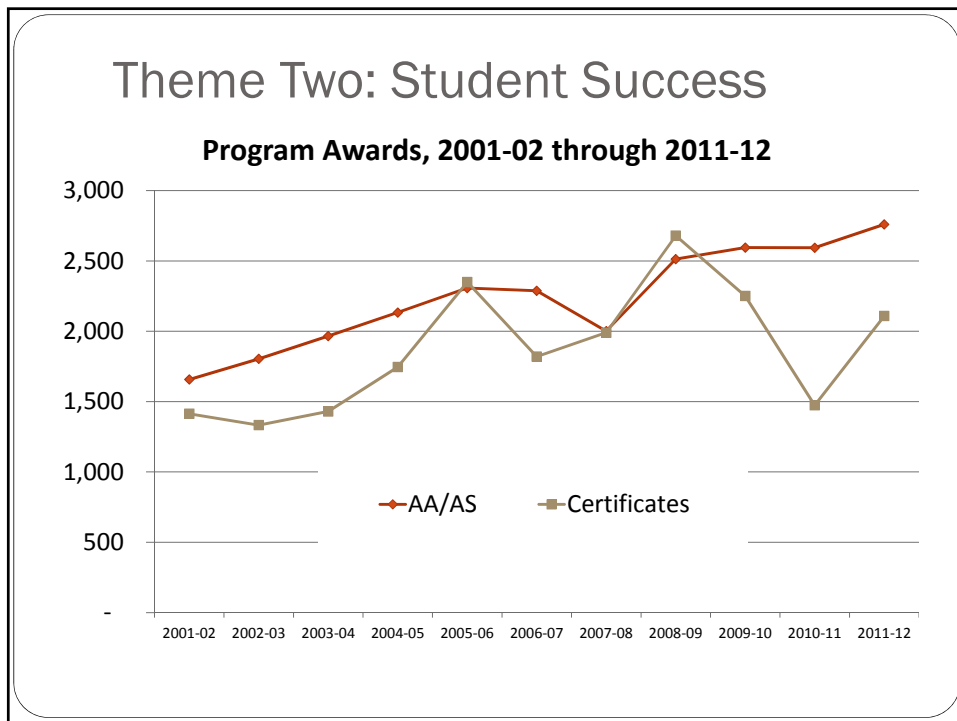
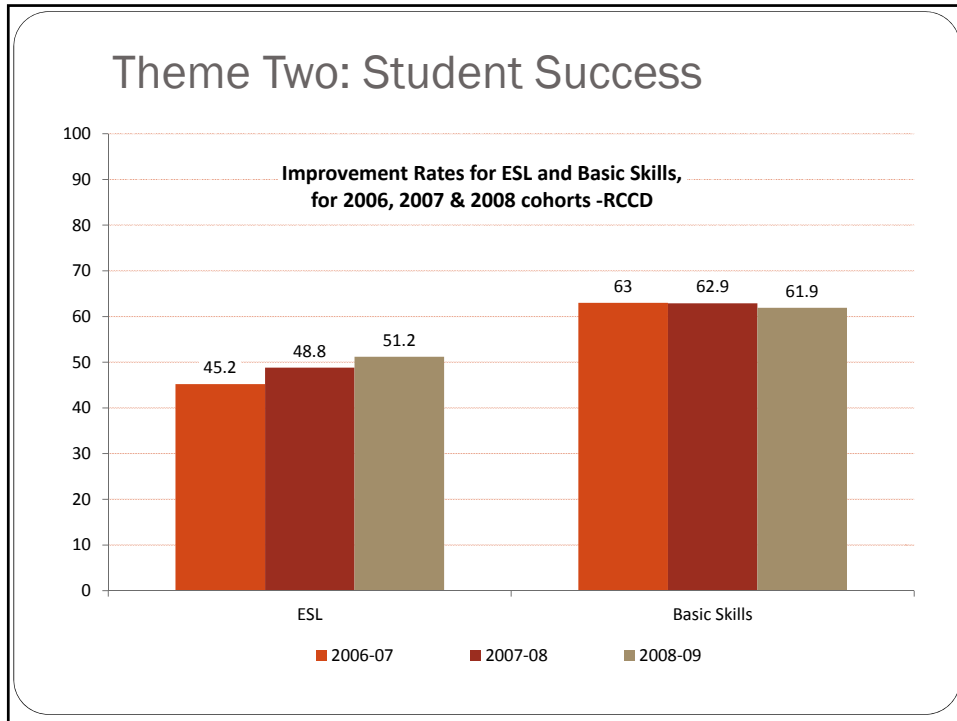


Theme One: Student Access

Underrepresented Student Groups, in percentages, fall terms, 2002-2011

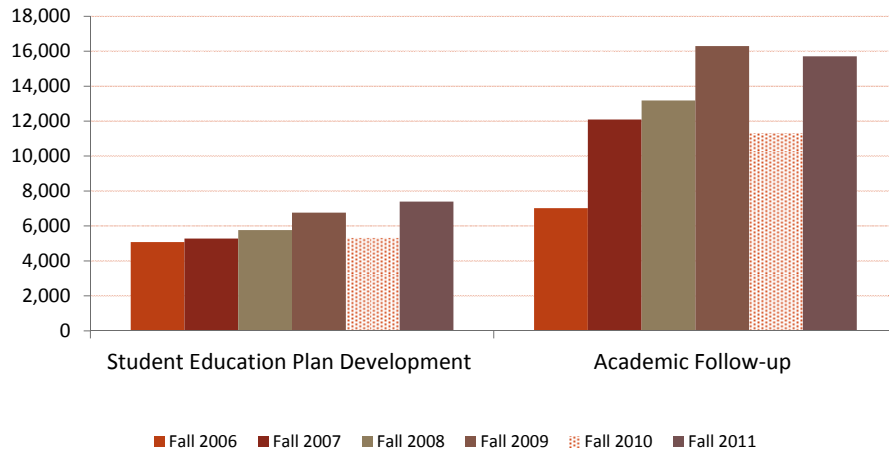






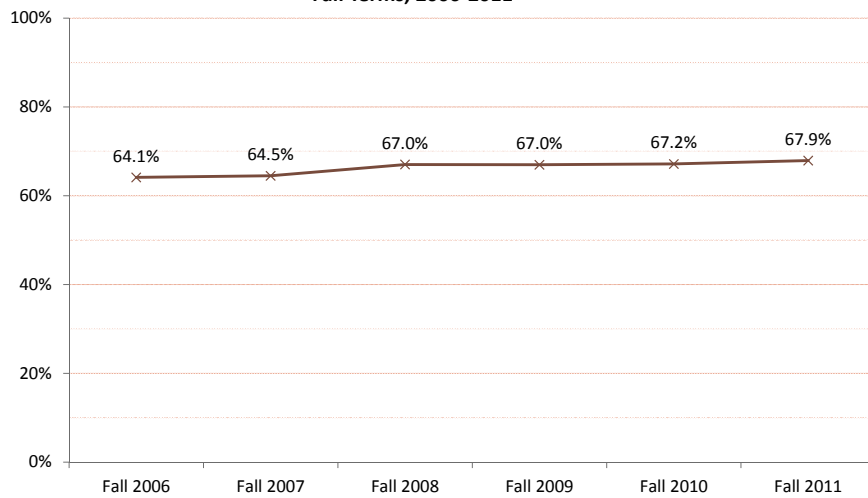
Theme Two: Student Success

**RCCD Matriculation Services Received,
Fall Terms, 2006-2011**



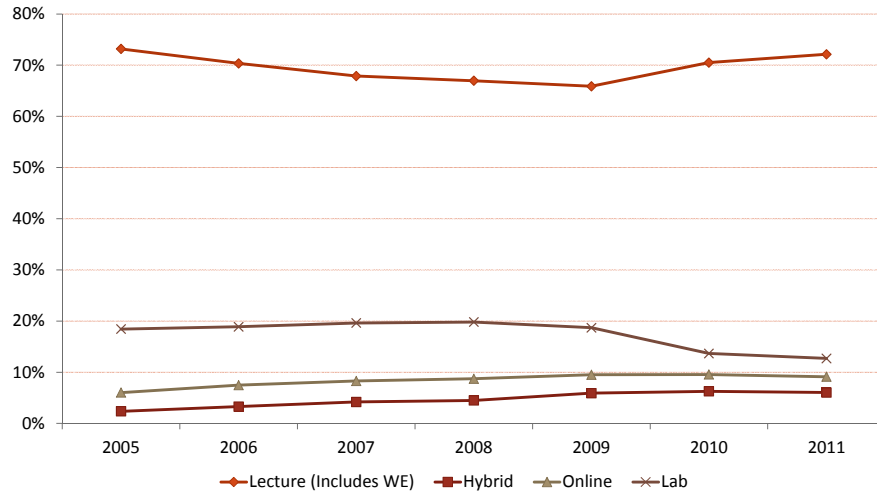
Theme Two: Student Success

**RCCD Success Rates, Transferable Courses only,
Fall Terms, 2006-2011**



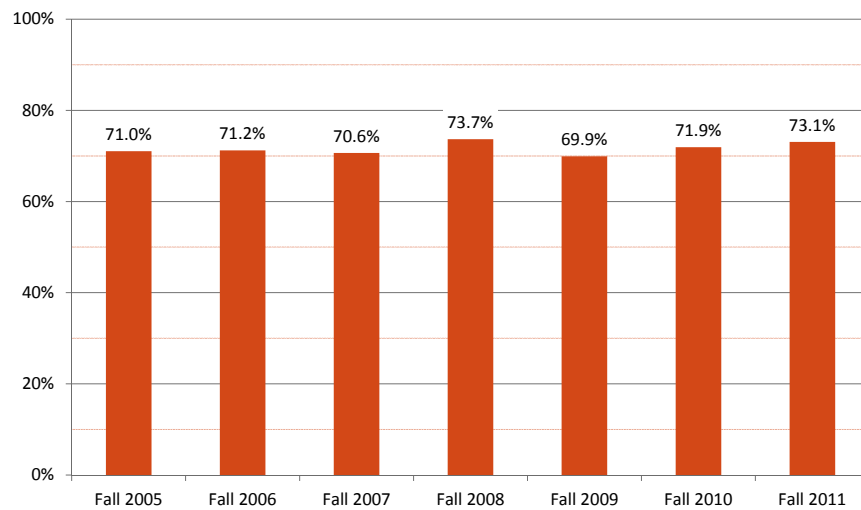
Theme Two: Student Success

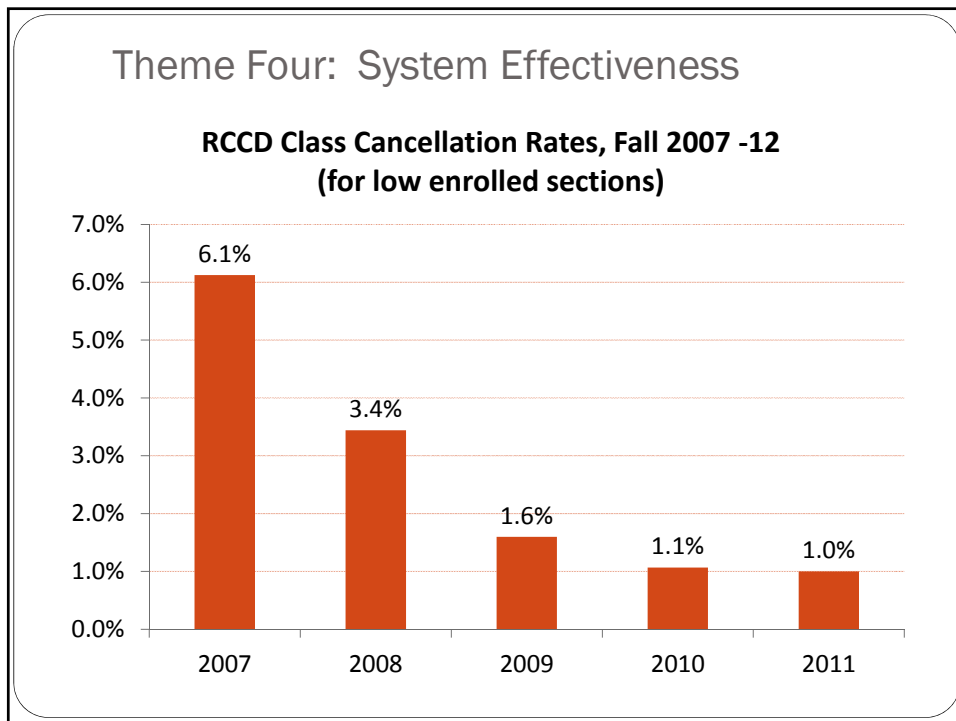
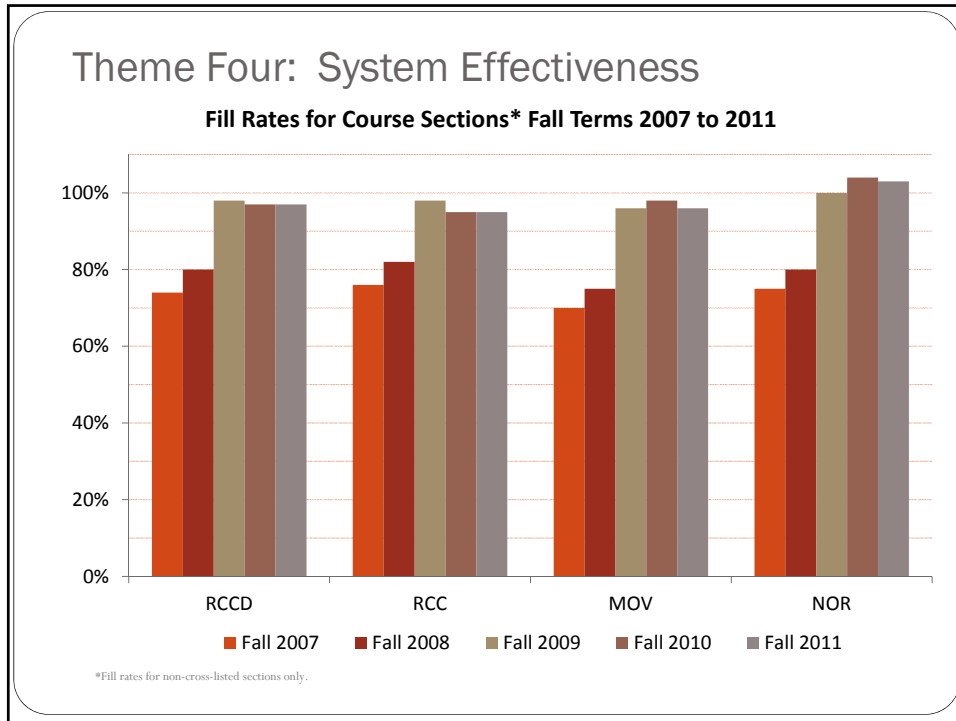
Percentage of Sections Offered by Method, Fall Terms 2005-2011



Theme Three: Service to the Community

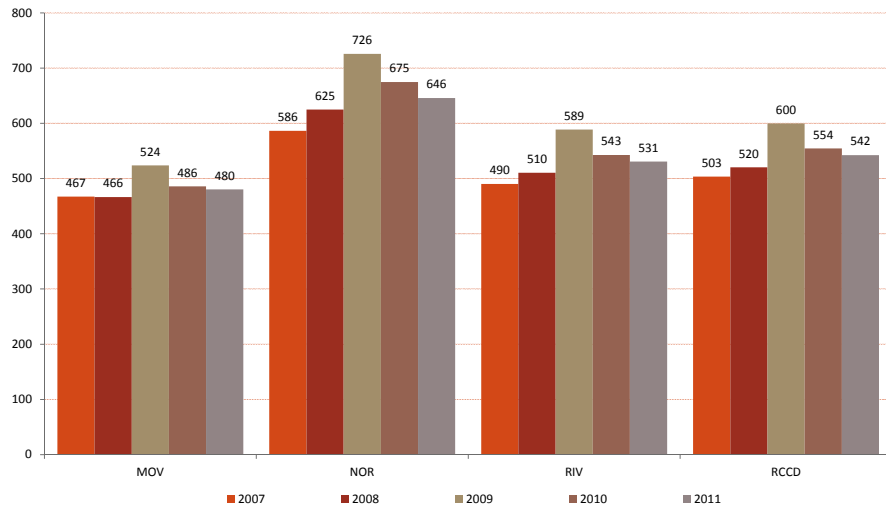
RCCD Career and Technical Education, Successful Course Completion Rates, Fall 2005-2011





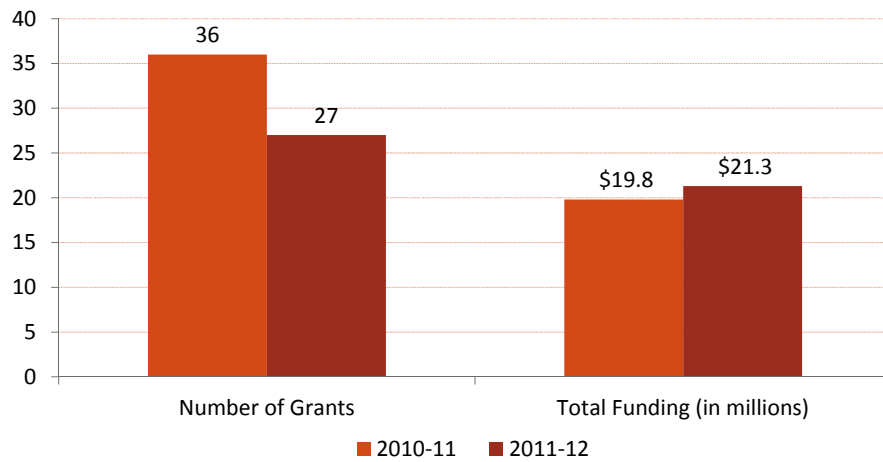
Theme Four: System Effectiveness

**Section Efficiency Rates for RCCD Course Sections
Fall Terms 2007 to 2011**

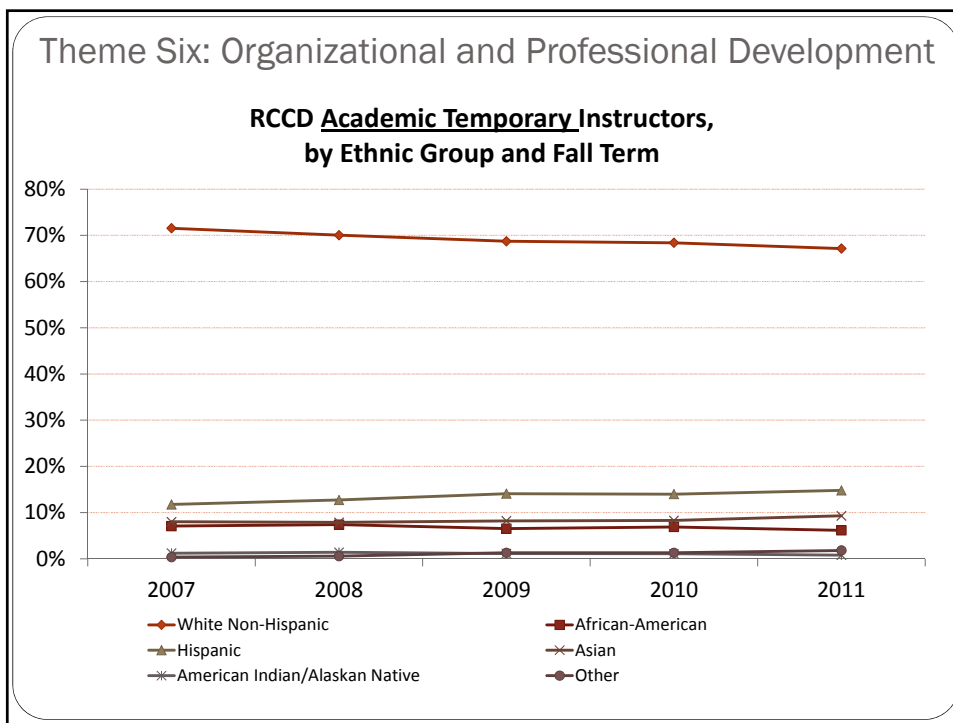
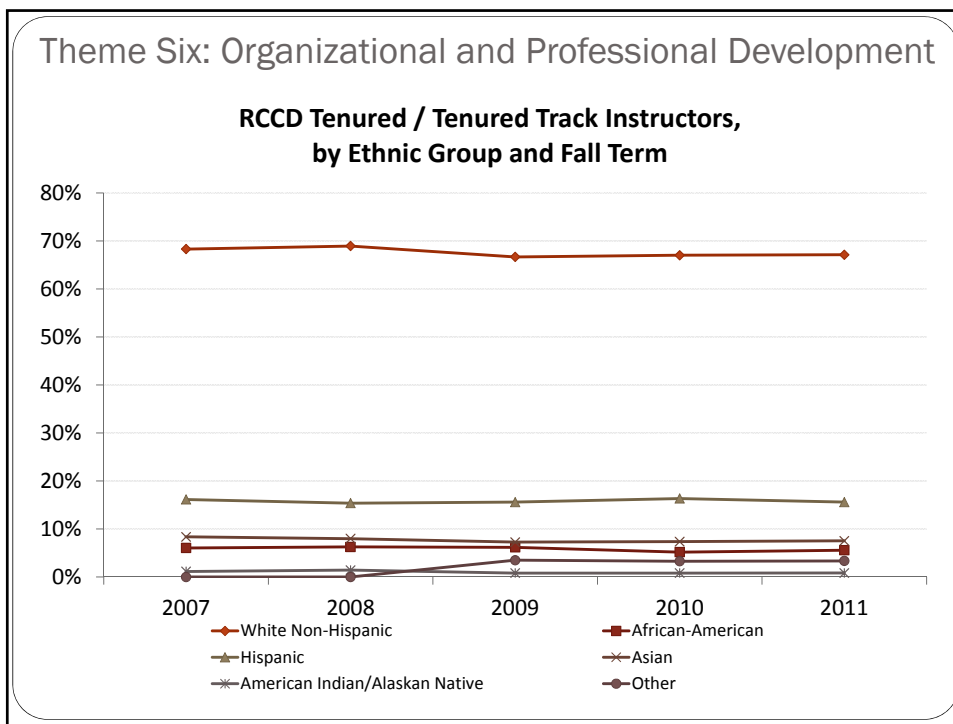


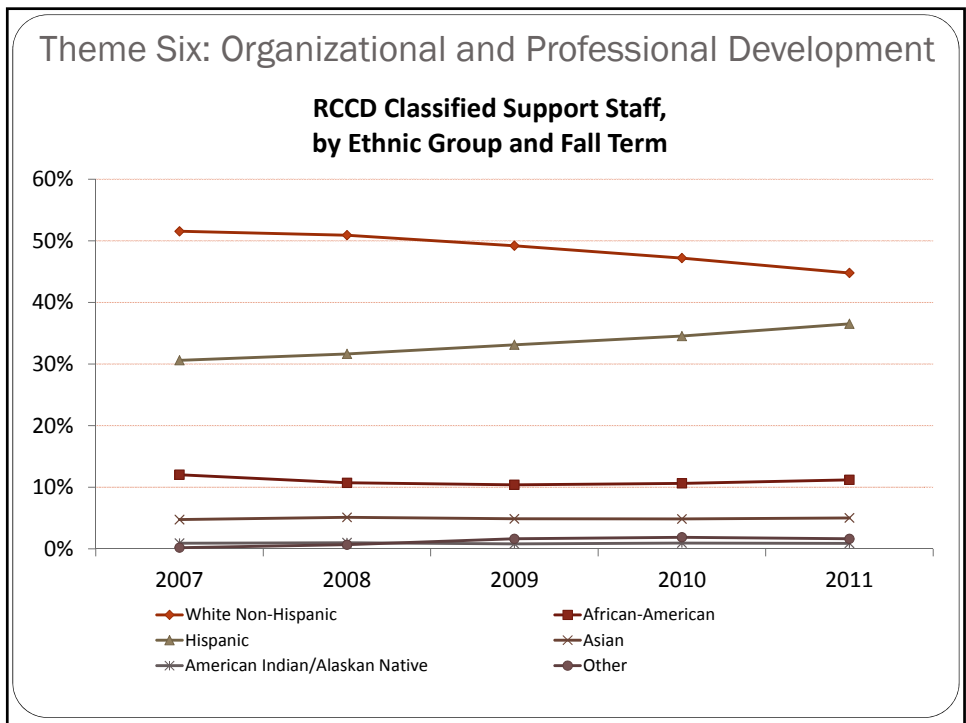
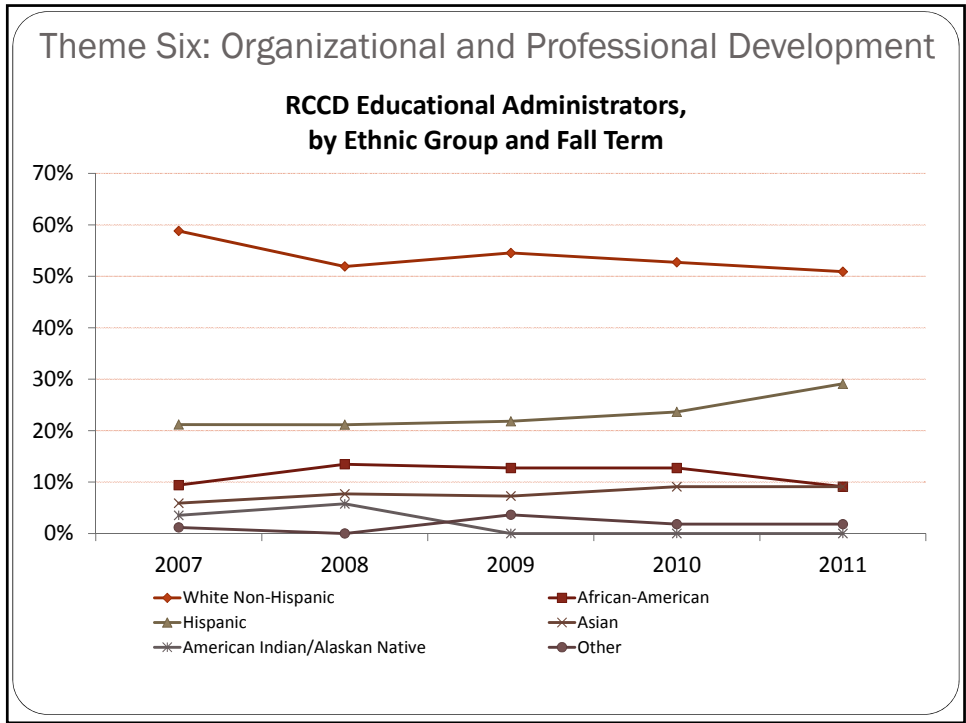
Theme Five: Financial Resource Development

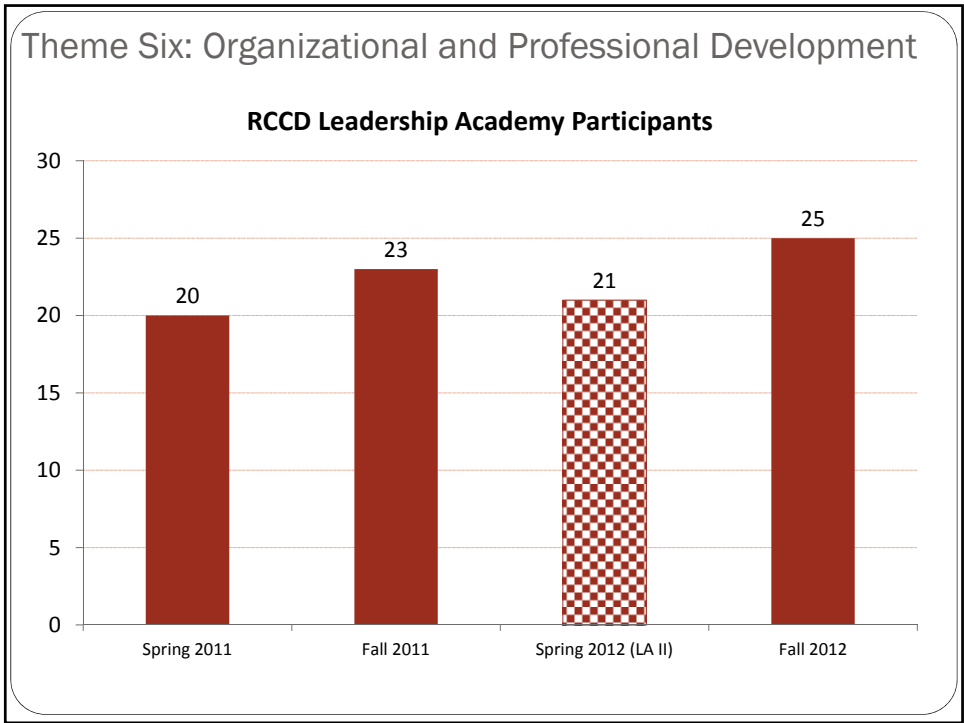
**RCCD Grants & Total Funding Awarded,
2010-11 & 2011-12***



*For multi-year grants, the total award is counted once, and is counted in the year in which its start date falls.







Theme Seven: Green Initiatives

- Norco College
 - Digital Electronics certificate degree
 - Designed new course, ELE-91 Fundamentals of Solar Energy
 - Water Demonstration Garden
 - Fuel Cell plans
 - recycling program
 - solar powered crosswalk traffic lights



Theme Seven: Green Initiatives

- Eliminated the printing of
 - schedule of classes
 - college catalogs
 - the Board Agenda and supporting documents
- Creating a recycling plan for the District offices
- The Board of Trustees adopted a resolution on LEED certification for all buildings begun after fall 2009

Summary

- RCCD is making satisfactory progress on many of its strategic planning initiatives.
- The district strategic planning process will continue with the adoption of the Riverside Community College District Centennial Strategic Plan, 2012-2016.

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end of slide show