



**Board of Trustees - Regular Meeting
Board of Trustees Governance Committee,
Teaching and Learning Committee, Planning and
Operations Committee, Facilities Committee and
Resources Committee
Tuesday, October 06, 2015 6:00 PM
Riverside City College, O.W. Noble Building, AD 122,
4800 Magnolia Avenue, Riverside, CA 92506**

ORDER OF BUSINESS

Pledge of Allegiance

Anyone who wishes to make a presentation to the Board on an agenda item is requested to please fill out a "REQUEST TO ADDRESS THE BOARD OF TRUSTEES" card, available from the Public Affairs Officer. However, the Board Chairperson will invite comments on specific agenda items during the meeting before final votes are taken. Please make sure that the Secretary of the Board has the correct spelling of your name and address to maintain proper records. Comments should be limited to five (5) minutes or less.

Anyone who requires a disability-related modification or accommodation in order to participate in any meeting should contact the Chancellor's Office at (951) 222-8801 as far in advance of the meeting as possible.

Any public records relating to an open session agenda item that is distributed within 72 hours prior to the meeting is available for public inspection at the Riverside Community College District Chancellor's Office, Suite 210, 1533 Spruce Street, Riverside, California, 92507 or online at www.rccd.edu/administration/board.

I. COMMENTS FROM THE PUBLIC

Board invites comments from the public regarding any matters within the jurisdiction of the Board of Trustees. Pursuant to the Ralph M. Brown Act, the Board cannot address or respond to comments made under Public Comment.

II. PUBLIC HEARING (NONE)

III. CHANCELLOR'S REPORT

- A. [Chancellor's Communications](#)
Information Only

IV. BOARD COMMITTEE REPORTS

- A. Governance (None)
B. Teaching and Learning
1. [Presentation of the Annual Clery Report for 2015](#)
Information Only
2. [Grants Office Fall 2015 Report](#)
Information Only
C. Planning and Operations (None)
D. Resources (None)
E. Facilities (None)

V. OTHER BUSINESS (NONE)

VI. CLOSED SESSION

- A. Conference with Labor Negotiators
Pursuant to Government Code Section
54957.6, District Representatives:
Bradley Neufeld of Gresham Savage,
Employee Organization: California School
Employees Association

Recommended Action to be Determined.

VII. ADJOURNMENT

Agenda Item (III-A)

Meeting 10/6/2015 - Committee
Agenda Item Chancellor's Report (III-A)
Subject Chancellor's Communications
College/District District
Information Only

Background Narrative:

Chancellor will share general information to the Board of Trustees, including federal, state and local interests and District information.

Prepared By: Michael Burke, Ph.D., Chancellor
Jeanie Fortin, Executive Administrative Assistant

Attachments:

Agenda Item (IV-B-1)

Meeting 10/6/2015 - Committee

Agenda Item Committee - Teaching and Learning (IV-B-1)

Subject Presentation of the Annual Clery Report for 2015

College/District District

Information Only

Background Narrative:

Presented for the Board's review is the 2015 Annual Clery Act Report for Riverside Community College District (RCCD). Under Federal Law, the Clery Act or Campus Crime Statistics Act, requires universities to disclose information about crime on and around campuses. The act requires colleges to publish an annual report disclosing campus security policies and three years of selected crime statistics. This year, each college will have the report available on its website and will highlight information pertaining to its safety efforts. The report will also include information on VAWA (Violence Against Women Act) and resources for identifying and contacting a college security authority. The Annual Clery Act Report for RCCD will continue to be published on the District's website and available to all students, employees, and the public at large. The annual report is also published in brochure form.

Prepared By: Michael Burke, Ph.D., Chancellor
Jim Miyashiro, Chief of Police

Attachments:

[Presentation of Clery Act Report for 2015](#)

RCCD

RIVERSIDE COMMUNITY
COLLEGE DISTRICT

POLICE DEPARTMENT

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

Annual Clery Report Campus Crime Statistics Act

Clery Report

- ▶ Federal Regulation:
- ▶ Requiring Colleges and Universities in the United States to disclose information about crime on and around their campuses

Clery Report

- ▶ RCCCD Reporting Area:
 - ▶ **District Office**, Economic Development Center (Corona), Systems Office, University/Market Street Property
 - ▶ **Riverside City College**, Rubidoux Annex, Culinary Academy, Stokoe Institutional Learning Center
 - ▶ **Moreno Valley College**, Ben Clark Training Center
 - ▶ **Norco College**, JFK Middle College High School
- 

New Clery Additions and Requirements for 2015

In addition to our District Clery report, each college now has there own comprehensive report with specific information regarding services, safety programs and available resources. Students, employees and visitors can now get college specific information from each college website

Position	Name	Phone	Location
President	Paul Parnell	(951) 372-7016	Student Services #121
Vice President, Academic Services	Diane Dieckmeyer	(951) 372-7199	Student Services #127/128
Vice President, Business Services	Beth Gomez	(951) 372-7157	Ops Center #103
Vice President, Student Services	Monica Green	(951) 372-7082	Student Services #222
Dean of Instruction	Carol Farrar	(951) 372-7017	IT #200D
Dean of Instruction CTE	Kevin Fleming	(951) 739-7880	CACT #14
Dean, Student Life	Dimitrios Synodinos	(951) 372-7125	CSS #203
Dean, Student Services	Koji Uesugi	(951) 372-7130	Student Services #221

Important Phone Numbers

RCCD College Safety and Police	(951) 222-8171
Riverside Police Dept.	(951) 787-7911
Riverside County Sheriff	(951) 776-1099
Corona Police	(951) 736-2335
Calif. Highway Patrol	(909) 388-8000

Emergency Phones



*Emergency phones are located throughout each RCCD college campus and are marked on the maps with **E1**. To use, push the red button on the phone. This connects you immediately with RCCD College Safety and Police Dispatch; or dial (951) 222-8171.*

Resources

RCCD College Health Services Offices	
Riverside City College	(951) 222-8151
Moreno Valley College	(951) 571-6103
Norco College	(951) 372-7046
Victim and Community Resources	
Riverside Area Rape Crisis	(951) 686-7273 1-866-686-7273
Alternatives to Domestic Violence	(951) 683-0829
Domestic Violence Advocacy Project (legal aid)	1-888-805-6455 1-800-226-4257
Victims of Crime Resource Center	1-800-842-8467
Victims of Crime Compensation Center Against Sexual Assault Southwest	24 HR Crisis Hotline (951) 652-8300 Toll Free
Riverside County Victims of Crime Resource Center	1-866-373-8300 1-800-Victims

Important RCCD Links

RCCD Police Department Home:

www.rccd.edu/administration/police/index.cfm

RCCD Police RAD:

www.rccd.edu/administration/police/rad.cfm

Safety First Brochure:

www.rccd.edu/administration/police/clery.cfm

Other Important Web Sites

Riverside Area Rape Crisis:

www.rarcc.org

Megan's Law - Information on Registered Sex Offenders:

meganlaw.ca.gov

State Crime Victim's Compensation Program:

www.bvc.ca.gov

Community Services 2-1-1

www.informriverside.org/Clients/InformRiverside

Security On Campus, Inc.

www.securityoncampus.org

Victims of Crime Resource Center

www.1800victims.com

College Safety and Police

2014 Police Statistics

2014		2013	
Calls for Service	10,821	Calls for Service	11,017
Traffic Stops	647	Traffic Stops	776
Pedestrian Checks	523	Pedestrian Checks	316
Moving Citations	165	Moving Citations	123
Crime Reports	488	Crime Reports	437
Incident Reports	142	Incident Reports	137
Traffic Accidents	08	Traffic Accidents	09
Misdemeanor/Felony Arrests	84	Misdemeanor/Felony Arrests	81

RCCD

**RIVERSIDE COMMUNITY
COLLEGE DISTRICT**

POLICE DEPARTMENT

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

QUESTIONS ?



Agenda Item (IV-B-2)

Meeting 10/6/2015 - Committee
Agenda Item Committee - Teaching and Learning (IV-B-2)
Subject Grants Office Fall 2015 Report
College/District District
Information Only

Background Narrative:

Presented for the Board's review is the Grants Office Fall 2015 Report in accordance with Board Policy (BP) 3280. This report gives an update on the progress and status of grant applications and awards district-wide. This fall the Grants Office introduces a new method of reporting proposal and award activity which corresponds to traditional budget reporting on an annual fiscal year basis. This is the standard for most institutions of higher education.

Prepared By: Michael Burke, Ph.D., Chancellor
Richard Keeler, Dean, Grants
MaryAnn Doherty, Interim Director of Grants

Attachments:

[Presentation of Grants Office 2015 Report](#)
[Grants Office Executive Summary for 2015](#)



District Grants Office Proposal & Award Activity Fiscal Year 2014-2015 Report to the Board of Trustees



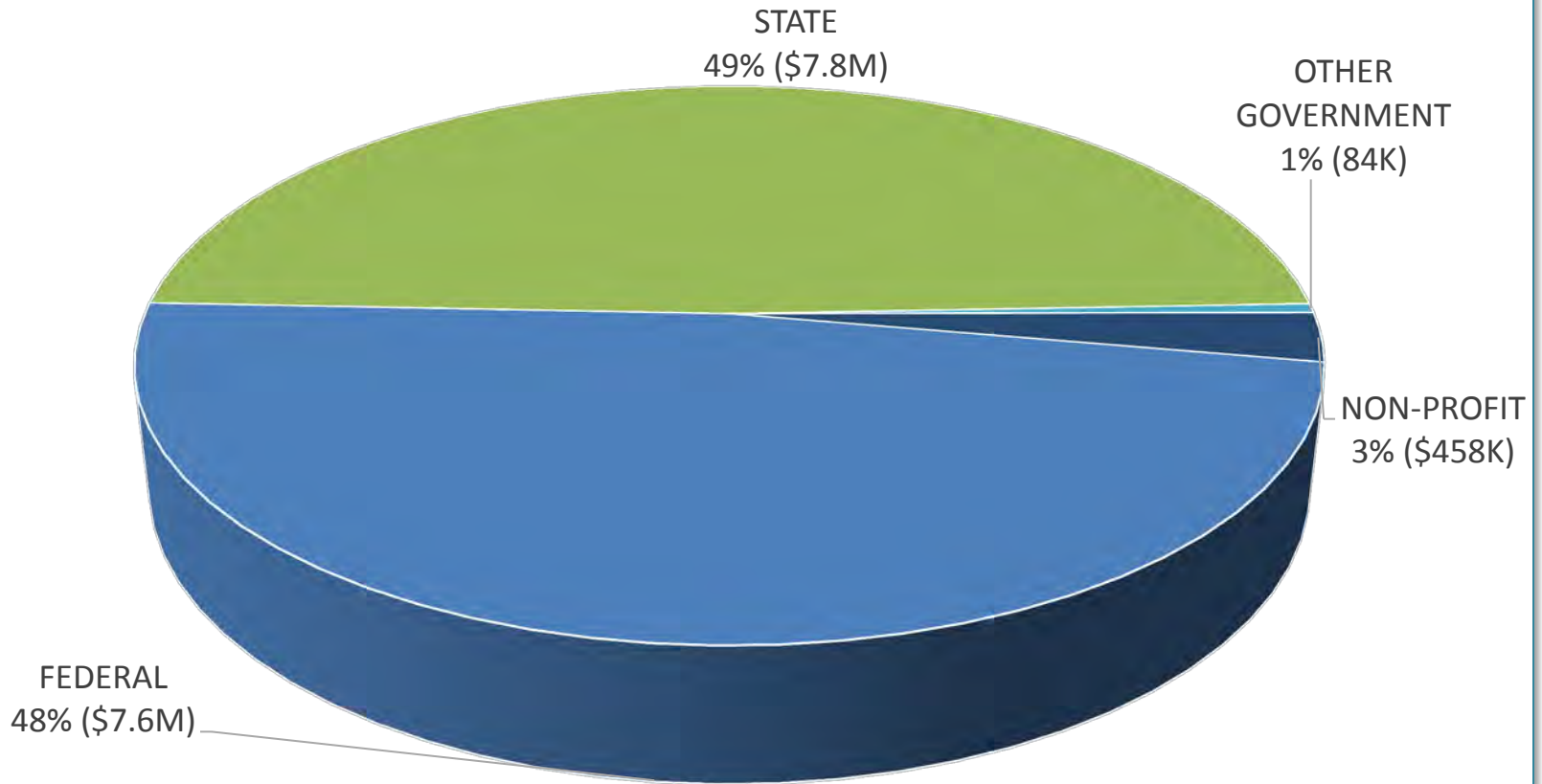


Awards by Funding Source, Fiscal Year 2015

	Number	FY 2015 Amount	Total All Years
Federal Government	21	\$7,689,732	\$30,486,176
State Government	11	\$7,832,595	\$14,432,642
Other Government	2	\$84,280	\$84,280
Non-profit	20	\$458,405	\$458,405
TOTALS	54	\$16,065,012	\$45,461,503



Awards By Funding Source, Fiscal Year 2015





State Awards* by Agency, Fiscal Year 2015

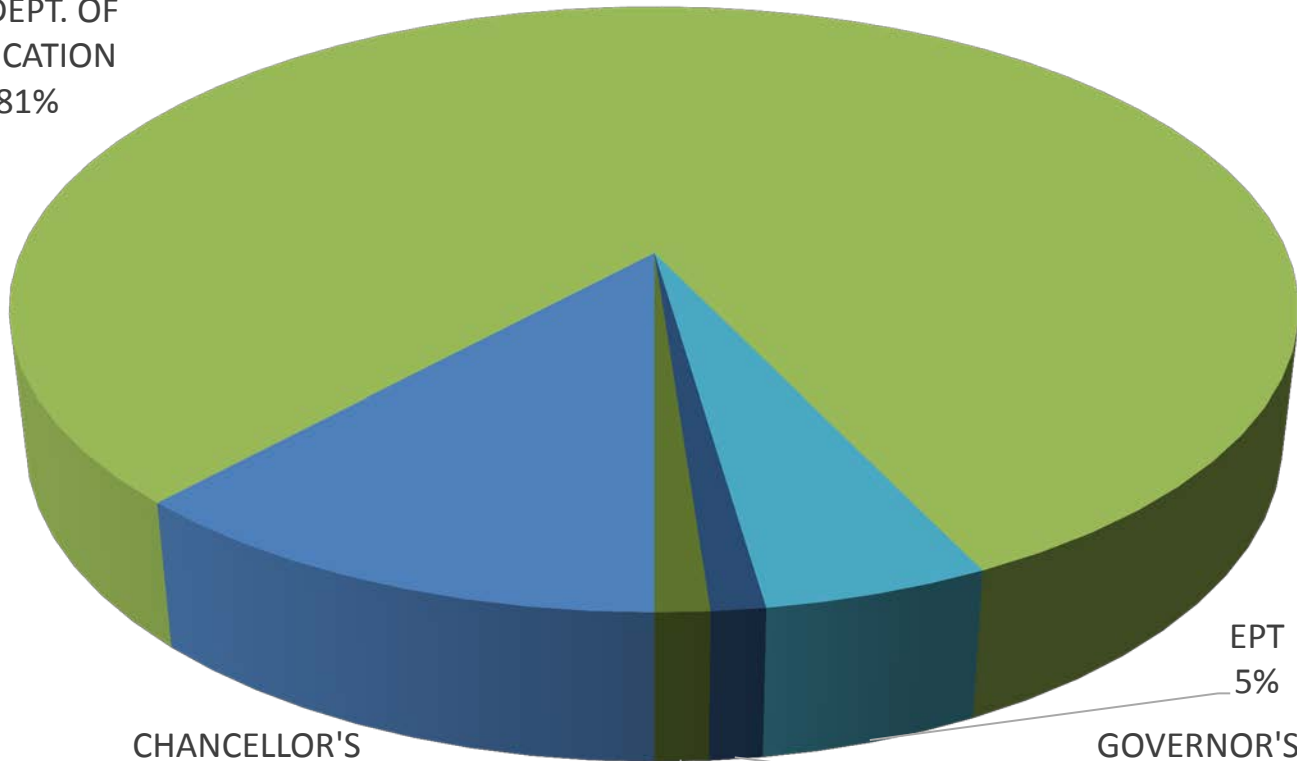
	Number	FY 2015 Amount	Total All Years
Chancellor's Office	7	\$926,634	\$926,634
CA Dept. of Education	1	\$6,350,845	\$12,860,892
Employment Training Panel	1	\$375,116	\$375,116
Governor's Business & Economic Development	1	\$90,000	\$90,000
Office of Statewide Health Planning & Development (OSHDP)	1	\$90,000	\$180,000
TOTALS	11	\$7,832,595	\$14,432,642

*Does not include Categorical Funds.



State Awards by Agency, Fiscal Year 2015

CA DEPT. OF
EDUCATION
81%



CHANCELLOR'S
OFFICE
12%

OSHPD 1%

EPT
5%

GOVERNOR'S
BUSINESS & ECON.
LEVEL. 1%



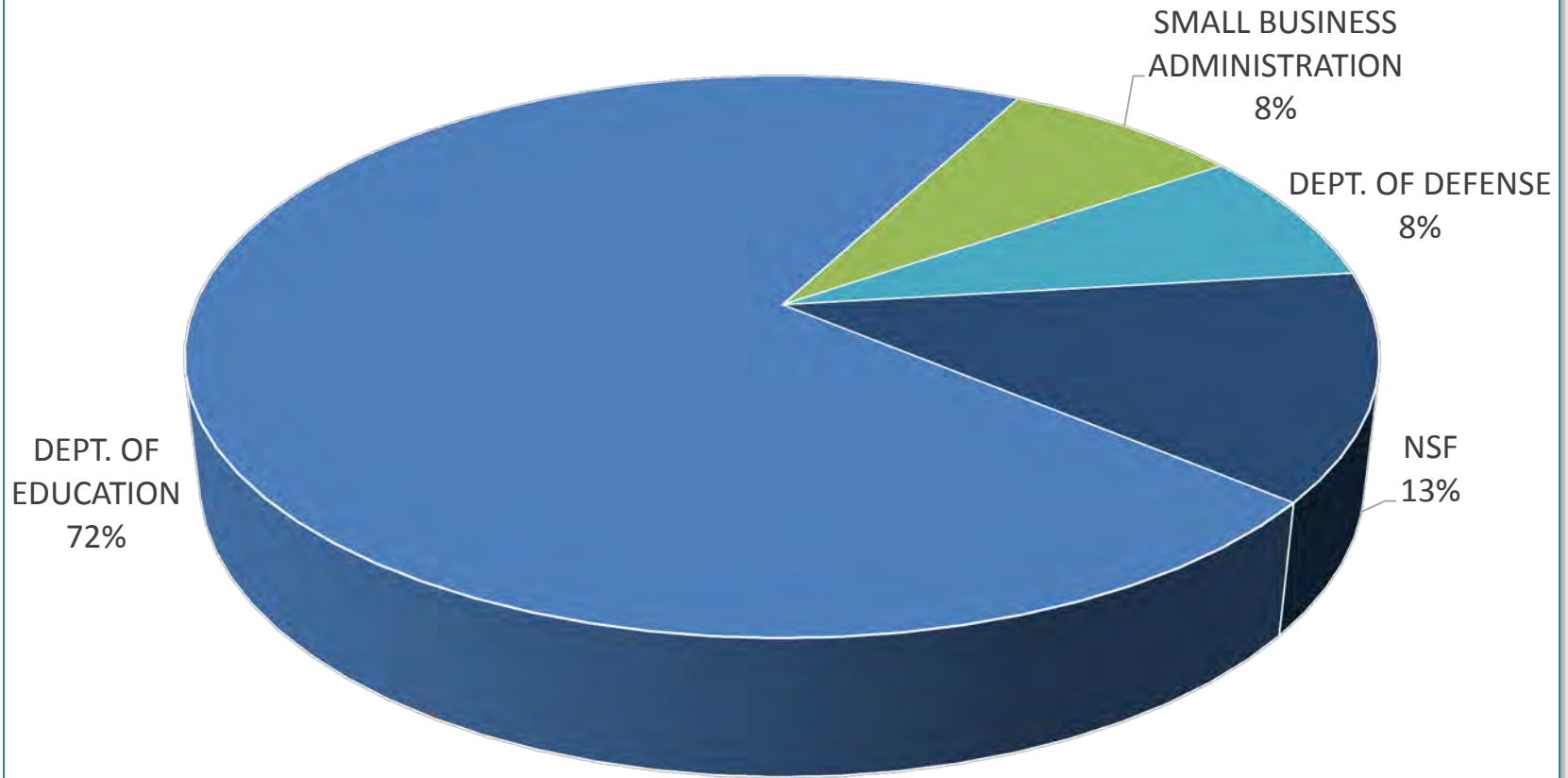
Federal Awards* by Agency, Fiscal Year 2015

	Number	FY 2015 Amount	Total All Years
Dept. of Education	14	\$5,506,819	\$25,303,263
Small Business Administration	4	\$592,809	\$592,809
Dept. of Defense	2	\$590,104	\$590,104
National Science Foundation	1	\$1,000,000	\$4,000,000
TOTALS	21	\$7,689,732	\$30,486,176

*Does not include Federal Student Financial Aid.



Federal Awards by Agency, Fiscal Year 2015





Proposals & Awards by College/Unit, Fiscal Year 2015

	<u>Proposals FY 2015</u>		<u>Awards FY 2015</u>	
	Number	Total Request	Number	Amount
Economic Development	11	\$2,894,503	7	\$1,348,472
Moreno Valley College	9	\$5,559,959	6	\$1,646,543
Norco College	10	\$23,826,363	11	\$10,098,510
Riverside City College	17	\$9,058,424	9	\$2,213,525
District	3	\$303,075	1	\$299,557
RCCD Foundation	29	\$796,467	20	\$458,405
TOTALS	79	\$42,513,418	54	\$16,065,012



Status of FY 2015 Proposal Submissions

	<u>Awards</u>	<u>Pending</u>	<u>Declined or Withdrawn</u>	<u>Total Submissions</u>	
	Number	Number	Number	Number	% Funded
Economic Development	8	0	3	11	72.7%
Moreno Valley College	7	0	2	9	77.8%
Norco College	8	1	1	10	80.0%
Riverside City College	11	2	4	17	64.7%
District	1	0	2	3	33.3%
RCCD Foundation	21	1	7	29	72.4%
TOTALS	56	4	19	79	70.9%



New Awards* Year-to-Date, Fiscal Year 2016

	Number	FY 2016 Total	Total All Years
Federal Government	9	\$2,476,321	\$12,192,479
State Government	5	\$1,146,665	\$1,303,687
Non-profit	5	\$90,000	\$90,000
TOTALS	19	\$3,712,986	\$13,586,166

*New awards only. Does not include funding for multi-year awards newly funded in previous years (continuation awards).

Riverside Community College District
District Grants Office Board of Trustees Report
October 2015

This fall, the District Grants Office introduced a new method of reporting proposal and award activity to the Board of Trustees by reporting specific activity which corresponds to traditional budget reporting on an annual fiscal year basis, the standard for most institutions of higher education. Annual fiscal year proposal and award reports will provide detailed and precise data by source in the current fiscal year and to include the total aggregate funding of those grants anticipated future budget periods for multi-year awards. This new methodology will allow the Grants Office to track activity trends by comparing multiple indicators and compare submissions and awards over multiple years as we move forward.

In fiscal year 2015, Total awards for the period represented 54 grant projects bringing \$16,065,012. RCCD submitted 79 proposals in FY 2015 requesting \$42,513,418 in total dollars. To date, 56 of those submissions have been awarded representing a district success rate of 70.9%. As a comparison, federal sponsors typically fund only 10-20% of the proposals submissions received. Of the 79 proposals submitted, 4 submissions are still pending notification.

Since July 1, 2015, the district has received 19 newly funded awards totaling \$3,712,986 year-to-date for fiscal year 2016. These numbers and amounts do not include continuing awards for multi-year grants newly funded in previous years.

The majority of awards for FY 2015 were received from the state (\$7.8M/49%) followed by federal sponsors (\$7.6M/48%). Awards from non-profit sponsors (\$458K), including foundations, industry and businesses, and other government entities (\$8K) represented 4% of total awards.

The largest number of state awards were made by the Chancellor's Office at just under \$1 million. The largest single grant was the California Career Pathways Trust grant from the California Department of Education at \$6,350,845 in 2015 and a total of \$12,860,892 over four years.

In federal grants, fourteen grants were awarded by the U.S. Department of Education totaling \$5,506,819 in FY 2015. This was the single largest source of grants for our institution. In total, RCCD was awarded 21 federal grants amounting to \$7,689,732 for FY 2015 totaling \$30,486,176 across multiple years.

The District Grants Report includes grants applied and awarded through the RCCD Foundation. The RCCD Foundation was awarded 20 grants at just under \$500,000.

Agenda Item (VI-A)

Meeting	10/6/2015 - Committee
Agenda Item	Closed Session (VI-A)
Subject	Conference with Labor Negotiators Pursuant to Government Code Section 54957.6, District Representatives: Bradley Neufeld of Gresham Savage, Employee Organization: California School Employees Association
College/District	District
Funding	n/a
Recommended Action	Recommended Action to be Determined.

Background Narrative:

None.

Prepared By: Michael Burke, Ph.D., Chancellor

Attachments: