

**Board of Trustees - Regular Meeting
Board of Trustees Governance Committee,
Teaching and Learning Committee, Planning and
Operations Committee, Facilities Committee and
Resources Committee
Tuesday, October 30, 2018 6:00 PM
District Office, Board Room, 3801 Market Street,
Riverside, CA 92501**

ORDER OF BUSINESS

Pledge of Allegiance

Anyone who wishes to make a presentation to the Board on an agenda item is requested to please fill out a "REQUEST TO ADDRESS THE BOARD OF TRUSTEES" card, available from the Public Affairs Officer. However, the Board Chairperson will invite comments on specific agenda items during the meeting before final votes are taken. Please make sure that the Secretary of the Board has the correct spelling of your name and address to maintain proper records. Comments should be limited to five (5) minutes or less. (This time limit will be doubled for members of the public utilizing a translator to ensure the non-English speaker receives the same opportunity to directly address the Board, unless simultaneous translation equipment is used.)

Anyone who requires a disability-related modification or accommodation in order to participate in any meeting should contact the Chancellor's Office at (951) 222-8801 and speak to an Executive Administrative Assistant as far in advance of the meeting as possible.

Any public records relating to an open session agenda item that is distributed within 72 hours prior to the meeting is available for public inspection at the Riverside Community College District Chancellor's Office, 3rd Floor, 3801 Market Street, Riverside, California, 92501 or online at www.rccd.edu/administration/board.

I. COMMENTS FROM THE PUBLIC

Board invites comments from the public regarding any matters within the jurisdiction of the Board of Trustees. Pursuant to the Ralph M. Brown Act, the Board cannot address or respond to comments made under Public Comment.

II. PUBLIC HEARING (NONE)

III. CHANCELLOR'S REPORT

- A. [Chancellor's Communications](#)
Information Only

IV. BOARD COMMITTEE REPORTS

- A. Governance (None)

- B. Teaching and Learning

1. [Proposed Photonics Education and Research Center Feasibility Study Parameters](#)

The Committee to review the parameters of the feasibility study for a proposed Photonics Education and Research Center at Norco College.

2. [Proposed Curricular Changes](#)

The Committee to review the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings.

- C. Planning and Operations
 - 1. [Riverside City College 2018 Facilities Master Plan](#)
The Committee to review the Riverside City College 2018 Facilities Master Plan.
- D. Resources
 - 1. [Presentation on the Budget Allocation Model Revision Project Update](#)
Information Only
 - 2. [District EEO Plan Update: Workforce Applicant Data 2015-2016 through 2017-2018](#)
Information Only
- E. Facilities (None)
- V. OTHER BUSINESS (NONE)
- VI. CLOSED SESSION
 - A. [Pursuant to Government Code Section 54956.9 Conference with Legal Counsel - Anticipated Litigation - 1 Case](#)
Recommended Action to be Determined.
 - B. [Pursuant to Government Code Section 54957, Public Employee Discipline/Dismissal/Release](#)
Recommended Action to be Determined.
- VII. ADJOURNMENT

Agenda Item (III-A)

Meeting 10/30/2018 - Committee
Agenda Item Chancellor's Report (III-A)
Subject Chancellor's Communications
College/District District
Information Only

Background Narrative:

Chancellor will share general information to the Board of Trustees, including federal, state and local interests and District information.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

None.

Agenda Item (IV-B-1)

Meeting	10/30/2018 - Committee
Agenda Item	Committee - Teaching and Learning (IV-B-1)
Subject	Proposed Photonics Education and Research Center Feasibility Study Parameters
College/District	Norco
Funding	General Fund
Recommended Action	It is recommended for the Board of Trustees to approve the parameters of the feasibility study for a proposed Photonics Education and Research Center at Norco College.

Background Narrative:

Norco College is considering the development of a photonics education and research center. This idea has been in development for over 18 months at Norco College. The discussion includes several community partners, Norco College constituent groups, and constituents throughout the entire District. To give more shape to this discussion, the RCCD Board of Trustees has requested the development of a feasibility study. Norco College STEM faculty, Norco College and RCCD leadership, and potential regional partners in the center have developed the parameters presented in this report. Additionally, the parameters of the feasibility study have been shared with the following decision-making groups and committees for their review and input: Chancellor's Cabinet, District Strategic Planning Council, Norco College Faculty Senate, Classified Senate, Executive Cabinet, and others.

With Board approval of these parameters, Norco College can proceed with conducting the feasibility study for eventual presentation to the Board.

Prepared By: Bryan Reece, President Norco College

Sam Lee, Interim Vice President, Academic Affairs

Michael Collins, Vice President, Business Services (NC)

Dr. Kevin Fleming, Dean of Instruction, Career and Technical Education

Peggy Campo, Associate Professor, Anatomy/Physiology

Glen Graham, Electronics/Electrician Instructor

Monica Gutierrez, Associate Professor, Biology

Virgil Lee, Assistant Professor, Chemistry

Barbara Moore, Associate Professor, Biology

Jody Tyler,

Stan Tyler, Associate Professor, Chemistry

Gail Zwart, Professor, Business Administration

Attachments:

[Feasibility Study Parameters](#)

Feasibility Study Parameters

Proposed Photonics Education and Research Center at Norco College

Draft: 10/25/18

- 1.0 Executive Summary
 - Need for the Program
 - Why Norco College Is the Ideal Area for the Program
 - Why the Government/Companies Will Be Interested in the Lab
 - Developments Anticipated through the Program

- 2.0 Define the Center
 - Mission of the Center
 - Programs: Education and Workforce Training: Classified and Theoretical Research: Technology Transfer and Incubation
 - Facility Overview: Approximate Size; Location Possibilities; Possible % Distribution of Space
 - Partnership Model
 - Funding Possibilities
 - Possible Versions or Phases of Development and Levels of Complexity

- 3.0 Academic and Economic Impact on Norco College/RCCD Students
 - Access to more science courses
 - Needed space/STEM building
 - Additional Academic Programs
 - Additional Road Access and Parking
 - Scholarships
 - Undergraduate Research
 - Seamless pathways to BS, MS, PhD. (NC provides Lower-Division Education; University Partners Provide Upper-Division and Graduate Education)
 - Internships
 - Synergy with Veterans Education

- 4.0 Academic and Economic Impacts on Region/Service Area¹
 - Traffic Relief on Hamner and Other Arterials
 - Industry/Sector Development
 - Local and Regional Economic Development
 - Jobs
 - Local Revenue Generation for Public/Civic Sector

- 5.0 Norco College and RCCD Strategic Planning²
 - Norco College Mission
 - RCCD Mission

¹ This section is built on several assumptions. It is important that projected impacts are realistic. We do not want to over-promise.

² This section needs to spell out how the Center aligns with RCCD and NC internal planning and how we will avoid mission encroachment.

- State Mission for CCCs
- RCCD Education Master Plan and Strategic Plan
- Norco College Education Master Plan (20-Year Plan): Impact on Future Programs; Anticipated Cost per FTES; Number of Students Impacted
- Norco College Strategic Plan (5-Year Plan)
- Norco College Facilities Master Plan: Impact on Future Facilities; Environmental Issues; Maintenance Issues
- Decision-Making Process: College, District and Board Process

6.0 SWOT Analysis of Center

- Strengths
- Weaknesses
- Opportunities: Benefits to Norco College and RCCD. How can the Center help move the NC and RCCD missions forward?
- Threats: Risks/Unknowns for Norco College and RCCD. Financial, safety, and security threats. What threats could complicate the Norco College or RCCD mission?

7.0 Consortium Partners

- Mission Alignment vs. Mission Encroachment
- Consortium Model
- Role of and Commitment from Norco College
- Role of and Commitment from RCCD/Board of Trustees
- Role of and Commitment from University Partners
- Role of and Commitment from Navy Partners
- Role of and Commitment from Civic Institution Partners
- Role of and Commitment from Federal Agencies
- Role of and Commitment from Business Partners
- From MOUs to Interagency Agreements

8.0 National Needs/Opportunities

- Education/Workforce Development Gap Analysis (Education, Training and Certification Needs, Jobs and Employment Needs)
- Research Gap Analysis (Applied/Classified Gaps, Theoretical Research Gaps)
- Sector Development Gap Analysis (Sector Growth, Emerging Sector Concentrations/Locations, jobs and educational levels needed for each, types of two year degrees and certificates, as well as four year and beyond.

9.0 Organization and Staffing

- Project Development Staffing Requirements
- Center Operations Staffing Requirements
- Governance Model for Center
- Center Leadership
- Composition of Center Steering Committee and Decision Making Process

10.0 Facility³

- Space Needs/New STEM Building
- Usage by Norco College, Navy, University, Shared, etc.
- Location Options for Building and “Tube”
- Technical Considerations: Depth of tube; energy consumption and generation; safety concerns for college staff, students, partners, and neighborhoods; vibrations; noise
- Federal Land Donation and Usage Restrictions
- Ownership, Control and Liability
- Environmental considerations

11.0 Fiscal: Costs and Revenues

- Initial Development Cost Estimates
- Ongoing Cost Estimates
- National Lab Models
- Navy Apportionment and Sponsorship
- National Science Foundation Funding and Sponsorship
- UC Funding
- Other Federal Agency Funding Possibilities
- Public Private Partnership Funding and Sponsorship: Models of P3 in Similar Areas; Models of P3 Projects at RCCD
- Research Indirects: As grants come into the Center to support research, an indirect will be held to support the Center.
- Leasing of Space
- Technology Transfer and Technology Rights and How These Will Be Shared Between Partners
- Cost per FTES
- Long Term Total Cost of Ownership
- Exit Strategy or Contingency Plan

12.0 Timeline

- Anticipated Milestones

13.0 Communications

- Who to communicate with
- How to maintain continuous communication
- How to keep the Chancellor and Board well informed

14.0 Findings and Recommendations

- Recommended 20-Year Vision
- Recommended 5-Year Goals
- Recommended Location
- Recommended Action Items for 2019
- Funding Strategy

³ This section needs to estimate how much of the facility will be used for Center programming. For example, how much will be used for education? How much for technology transfer? How much for research? Etc.

15.0 MOUs

- Cities
- County
- Chambers/Business
- University(ies)
- Navy
- Other

Agenda Item (IV-B-2)

Meeting 10/30/2018 - Committee

Agenda Item Committee - Teaching and Learning (IV-B-2)

Subject Proposed Curricular Changes

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings.

Background Narrative:

Presented for the Board's review and consideration are proposed curricular changes. The District Curriculum Committee and the administration have reviewed the attached proposed curricular changes and recommend their adoption by the Board of Trustees.

Prepared By: Susan Mills, Vice Chancellor Educational Services and Strategic Planning

Attachments:

[Proposed Curricular Changes](#)

Proposed Curricular Changes

Course_Proposal Type Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course_Course Number	Course Title	Course Rationale
Course Deletion					
Course Deletion	Riverside City	ADJ	18	Institutional and Field Service	<p>Norco excluded this course from their inventory, approved by the BOT on April 19, 2016.</p> <p>The ADJ disciplines at RCC, Norco, and Moreno Valley met and discussed that this course has never been offered at MV, Norco discontinued in 2016, and RCC has not offered this course for multiple years, the course has never been updated, and the course description and SLOs do not fit within the course program reviews and there are no plans to offer this course in the future.</p>

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Deletion	Riverside City	ADJ	30	Introduction to Family Support Law	<p>Add assignments</p> <p>Norco excluded this course from their inventory, approved by the BOT on April 19, 2016.</p> <p>RCCD Discipline Meeting (Norco, Moreno Valley & RCC) discussed deletion of course; has not been taught at any campus in multiple years, does not fit within any future goals or program reviews of the campuses, and there are no future plans to teach or implement this course in any ADJ program within the district.</p>
Course Deletion	Norco	ART	39	Design and Graphics	<p>Include assignments and updated course material.</p>
Course Deletion	Riverside City	ART	39	Design and Graphics	<p>Include assignments and updated course material.</p>
Course Deletion	Norco	MAT	4	Finite Mathematics	<p>Math 4 was removed by MVC and recently voted for deletion by the math departments of RCC and NCC. The course was offered fewer than 10 times since 1985. The most recent offer in 2010 by NCC was cancelled for under-enrollment.</p>

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Number	Course Title	Course Rationale
Course Deletion	Riverside City	MAT	4	Finite Mathematics	Math 4 was removed by MVC and recently voted for deletion by the math departments of RCC and NCC. The course was offered fewer than 10 time since 1985. The most recent offer in 2010 by NCC was cancelled for under-enrollment.
Course Deletion	Riverside City	MUS	45	Marching Band Woodwind Methods	Incorporated into MUS 48 Marching Band.
Course Deletion	Riverside City	MUS	46	Marching Band Brass Methods	Incorporated into MUS 48 Marching Band.
Course Deletion	Riverside City	MUS	47	Marching Band Percussion Methods	Incorporated into MUS 48 Marching Band.
Course Deletion	Riverside City	MUS	62	Woodwind Techniques for Marching Band	Incorporated into MUS 48 Marching Band.
Course Deletion	Riverside City	MUS	64	Percussion Techniques for Marching Band	Incorporated into MUS 48 Marching Band.
Course Major Modification					

Proposed Curricular Changes

Course_Proposal Type Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	ADJ	12	Introduction to Criminalistics	<p>to meet CI-D compliance</p> <p>Moreno valley added this course to their inventory, approved by the BOT on April 19, 2016.</p> <p>The course description needed updating to reflect current forensic science preferences and standards, as well as a discipline meeting discussing changing laboratory hours to 12 hours for consistency, relevance, and student experience.</p>

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	ADJ	12	Introduction to Criminalistics	<p>to meet CI-D compliance</p> <p>Moreno valley added this course to their inventory, approved by the BOT on April 19, 2016.</p> <p>The course description needed updating to reflect current forensic science preferences and standards, as well as a discipline meeting discussing changing laboratory hours to 12 hours for consistency, relevance, and student experience.</p>
Course Major Modification	Norco	ADJ	14	Advanced Criminal Investigation	Correct error, update spelling errors. Also, discipline meeting (04/13/18) addressing disparities in unit offerings/hours and current lab/lecture ratio hours.
Course Major Modification	Riverside City	ADJ	14	Advanced Criminal Investigation	Correct error, update spelling errors. Also, discipline meeting (04/13/18) addressing disparities in unit offerings/hours and current lab/lecture ratio hours.
Course Major Modification	Norco	ADJ	9	Law In American Society	Add assignments
Course Major Modification	Riverside City	ADJ	9	Law In American Society	Add assignments

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	ART	1	History of Western Art: Prehistoric, Ancient, and Medieval	program review 2018: Update materials and clean up COR.
Course Major Modification	Norco	ART	1	History of Western Art: Prehistoric, Ancient, and Medieval	program review 2018: Update materials and clean up COR.
Course Major Modification	Riverside City	ART	1	History of Western Art: Prehistoric, Ancient, and Medieval	program review 2018: Update materials and clean up COR.
Course Major Modification	Moreno Valley	DEA	21	Introduction to Radiology for Dental Assistants	Additional lecture hours needed to adequately cover all the material and to give the students more time to acquire this information. This is the result of the previous SLO assessment.
Course Major Modification	Moreno Valley	DEA	22	Introduction to Supervised Externships	Periodic revision of a CTE course for currency and increase in the laboratory/clinical hours to allow the students to better acquire the basic chairside assisting skills needed for private practice.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	DEA	31	Radiology for Dental Assistants	This Dental Assistant curriculum course is being updated to reflect changes in the field as well as changes dictated by SLO analysis. 9 lecture hours will be removed from this course and added to the pre-requisite DEA-21 course as it was found that students needed more time to learn the basics of dental radiography.
Course Major Modification	Moreno Valley	DEA	32	Intermediate Supervised Externships	Periodic CTE course update for currency.
Course Major Modification	Moreno Valley	DEA	41	Dental Office Management	Periodic CTE course update for currency.
Course Major Modification	Moreno Valley	FIT	1	Fire Protection Organization	The content of the this course can effectively be delivered through a hybrid format and potentially expand access to the course for our students.
Course Major Modification	Riverside City	FTV	53	Telecommunications Laboratory	Update COR as part of program review.
Course Major Modification	Moreno Valley	GEG	1L	Physical Geography Laboratory	To bring course content and SLOs into alignment with C-ID requirements
Course Major Modification	Norco	GEG	1L	Physical Geography Laboratory	To bring course content and SLOs into alignment with C-ID requirements

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	GEG	1L	Physical Geography Laboratory	To bring course content and SLOs into alignment with C-ID requirements
Course Major Modification	Moreno Valley	MAT	10	Precalculus	Adding Assignments and objectives. Justification for increasing units: Has additional topics not included in the C-ID descriptor.
Course Major Modification	Norco	MAT	10	Precalculus	Adding Assignments and objectives. Justification for increasing units: Has additional topics not included in the C-ID descriptor.
Course Major Modification	Riverside City	MAT	10	Precalculus	Adding Assignments and objectives. Justification for increasing units: Has additional topics not included in the C-ID descriptor.
Course Major Modification	Moreno Valley	MAT	1A	Calculus I	The student learning outcomes are being updated and objectives added.
Course Major Modification	Norco	MAT	1A	Calculus I	The student learning outcomes are being updated and objectives added.
Course Major Modification	Riverside City	MAT	1A	Calculus I	The student learning outcomes are being updated and objectives added.
Course Major Modification	Moreno Valley	MAT	1B	Calculus II	The course is due for a revision.
Course Major Modification	Norco	MAT	1B	Calculus II	The course is due for a revision.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	MAT	1B	Calculus II	The course is due for a revision.
Course Major Modification	Moreno Valley	MAT	35	Intermediate Algebra	This course is designed to prepare students for a college level mathematics course, such as: college algebra, statistics, trigonometry, business calculus, finite math, and others. Due to the large amount of material, it is a 5 unit course. In this proposed revision, course objectives have been refined and the entry skills have been modified to match the proposed math 52 SLO's.
Course Major Modification	Norco	MAT	35	Intermediate Algebra	This course is designed to prepare students for a college level mathematics course, such as: college algebra, statistics, trigonometry, business calculus, finite math, and others. Due to the large amount of material, it is a 5 unit course. In this proposed revision,

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	MAT	35	Intermediate Algebra	This course is designed to prepare students for a college level mathematics course, such as: college algebra, statistics, trigonometry, business calculus, finite math, and others. Due to the large amount of material, it is a 5 unit course. In this proposed revision, course objectives have
Course Major Modification	Moreno	MUS	3	Fundamentals of Music	Update description,
Course Major Modification	Norco	MUS	3	Fundamentals of Music	Update description,
Course Major Modification	Riverside City	MUS	3	Fundamentals of Music	Update description, short description. Add TOPS code. Add objectives. Update SLOs. Clarify content. Update textbooks.
Course Major Modification	Moreno Valley	MUS	4	Music Theory I	Update course description and short description. Add TOPS code. Add objectives. Add TBA lab content. Change SLO #6. Update textbooks.
Course Major Modification	Norco	MUS	4	Music Theory I	Update course description and short description. Add TOPS code. Add objectives. Add TBA lab content. Change SLO #6. Update textbooks.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	MUS	4	Music Theory I	Update course description and short description. Add TOPS code. Add objectives. Add TBA lab content. Change SLO #6. Update textbooks.
Course Major Modification	Moreno Valley	MUS	5	Music Theory II	Update course description and short description. Add TOPS code. Add objectives. Add TBA lab content. Update textbooks.
Course Major Modification	Norco	MUS	5	Music Theory II	Update course
Course Major Modification	Riverside	MUS	5	Music Theory II	Update course
Course Major Modification	Moreno Valley	MUS	6	Music Theory III	Update course description and short description. Add objectives. Add TBA lab content. Update textbooks.
Course Major Modification	Norco	MUS	6	Music Theory III	Update course
Course Major Modification	Riverside	MUS	6	Music Theory III	Update course
Course Major Modification	Riverside City	MUS	11	Studio Recording Techniques	Remove cross listing. Update description, content, MoI, MoE. Update title.
Course Major Modification	Norco	MUS	52	Recital Performance	Update description. Add
Course Major Modification	Riverside	MUS	52	Recital Performance	Update description. Add
Course Major Modification	Norco	MUS	67	Community Chamber Ensemble	Update description. Add TOPS code. Update GESLOs. Update SLOs.
Course Major Modification	Riverside City	MUS	67	Community Chamber Ensemble	Update description. Add TOPS code. Update GESLOs. Update SLOs.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	MAT	37	Pre-Statistics	This course is designed to be a targeted pre-requisite for statistics. It is constructed to have no pre-requisites, shortening the remedial pipeline in an effort to increase students' success and retention through the developmental math sequence to college transferable statistics. NORCO has opted not to add this course to their inventory.
Course Major Modification	Riverside City	MAT	37	Pre-Statistics	This course is designed to be a targeted pre-requisite for statistics. It is constructed to have no pre-requisites, shortening the remedial pipeline in an effort to increase students' success and retention through the developmental math sequence to college transferable statistics. NORCO has opted not to add this course to their inventory.
New Course					
New Course	Riverside City	MUS	P32A	Jazz Piano I	Improve jazz students' music theory and improvisation skills.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
New Course	Norco	SCA /SCT	1	Introduction to Automated Warehousing	This course is based on and helps student prepare for certification through the Manufacturing Skills Standards Council (MSSC).
Course Inclusion					
Course Inclusion	Moreno Valley	CIS	INCL 25	MOV Inclusion CIS-25	To build Cybersecurity Healthcare program and support CTE growth at MVC.
Course Inclusion	Moreno Valley	CIS	INCL 27	MOV Inclusion CIS-27	To support IT Technician Pathway and Cybersecurity Healthcare program development at MVC, which will enhance CTE growth based on labor market demands for Cybersecurity Healthcare professionals.
Course Inclusion	Moreno Valley	CIS	INCL 27A	MOV Inclusion CIS-27A	For Cybersecurity Healthcare program and to advance CTE growth at MVC.
New Course	Moreno Valley	PHI	INCL 22	MOV Inclusion PHI-22	None included
Course Exclusion					
New Course	Moreno Valley	PHI	EXCL 15	MOV Exclusion PHI-15	None included
Course Exclusion	Norco	REA	EXCL 81	EXCL 81 NOR exclusion REA-81	waiting for request/packet with discipline and department notes to be forwarded by Norco college

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Number	Course Title	Course Rationale
Course Exclusion	Norco	REA	EXCL 82	EXCL 82 NOR Exclusion REA-82	waiting for Norco college to forward request/packet with discipline and department notes.
Program Modification					
Program Modification - AA-T	Riverside	MUS	AAT RIV	Music for Transfer	Update course offerings: Add MUS-29 Concert Choir and MUS-P76 Advanced Piano Ensemble. Delete MUS-85 Summer Chamber Ensembles and MUS-86 Summer Instrumental Ensembles.

Proposed Curricular Changes

Course_Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Exclusion					
Course Exclusion	Riverside City	MUS	EXCL 89H	Honors Music of Multicultural America	No longer offered at RCC.
Course Inclusion					
Course Inclusion	Moreno Valley	CIS	INCL 25	Information and Communication Technology Essentials	To build Cybersecurity Healthcare program and support CTE growth at MVC.
Course Inclusion	Moreno Valley	CIS	INCL 27	Information and Network Security	To support IT Technician Pathway and Cybersecurity Healthcare program development at MVC, which will enhance CTE growth based on labor market demands for Cybersecurity Healthcare professionals.
Course Inclusion	Moreno Valley	CIS	INCL 27A	Computer Forensics Fundamentals	For Cybersecurity Healthcare program and to advance CTE growth at MVC.
Course Inclusion	Norco	REA	INCL 887	Reading Clinic	NOR Inclusion REA-887
Course Inclusion	Norco	SPA	INCL 13	Spanish for Health Care Professionals	NOR Inclusion SPA-13
Course Major Modification					
Course Major Modification	Moreno Valley	ACC	1A	Principles of Accounting I	Adding Course Objectives and updating Course Materials
Course Major Modification	Norco	ACC	1A	Principles of Accounting I	Adding Course Objectives and updating Course Materials
Course Major Modification	Riverside City	ACC	1A	Principles of Accounting I	Adding Course Objectives and updating Course Materials
Course Major Modification	Riverside City	CIS	27	Information and Network Security	Transfer Model Curriculum. C-ID Descriptor: ITIS 160 Introduction to Information-Systems Security. Transfers to CSUSB course IST 275
Course Major Modification	Moreno Valley	GUI	45	Introduction to College	linking to new GE SLO's
Course Major Modification	Norco	GUI	45	Introduction to College	linking to new GE SLO's
Course Major Modification	Riverside City	GUI	45	Introduction to College	linking to new GE SLO's
Course Major Modification	Moreno Valley	MAT	2	Differential Equations	C-ID approval, adding assignments
Course Major Modification	Norco	MAT	2	Differential Equations	C-ID approval, adding assignments
Course Major Modification	Riverside City	MAT	2	Differential Equations	C-ID approval, adding assignments

Proposed Curricular Changes

Course_Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	MAT	37	Pre-Statistics	This course is designed to be a targeted pre-requisite for statistics. It is constructed to have no pre-requisites, shortening the remedial pipeline in an effort to increase students' success and retention through the developmental math sequence to college transferable statistics. NORCO has opted not to add this course to their inventory.
Course Major Modification	Riverside City	MAT	37	Pre-Statistics	This course is designed to be a targeted pre-requisite for statistics. It is constructed to have no pre-requisites, shortening the remedial pipeline in an effort to increase students' success and retention through the developmental math sequence to college transferable statistics. NORCO has opted not to add this course to their inventory.
Course Major Modification	Norco	REA	2	Strategic Reading	Revise COR as part of program review.
Course Major Modification	Riverside City	REA	2	Strategic Reading	Revise COR as part of program review.
New Course					
New Course	Moreno Valley	ART	MADT ART	MADT ART MOV	Not included
New Course	Riverside City	BIO	40	Biometrics	As part of the STEM project, RCC was contacted by the California State Polytechnic University at Pomona to develop a transferable statistical application course, which is equivalent to their Biometrics course (BIO 211/211L). This course is designed for science majors where statistical analysis is fundamental to their research. CPP's course has a statistics and biology prerequisite, and this proposed course has both statistics (MAT 12) and majors-level biology (both BIO 11 and BIO 12) as prerequisites, in order to transfer.
New Course		BUS	NAS580	Logistics Management Concentration	Concentration Note Revised: 08/28/2018
New Program					

Proposed Curricular Changes

Course_Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
New Program	Norco	MUS	NAA MUS	Associate in Arts Degree in Music	Associate in Arts Degree in Music
New Program	Norco	MUS	NADT MUS	Associate in Arts in Music for Transfer	Associate in Arts in Music for Transfer
Program Modification					
Program Modification	Moreno Valley	PSY	MADT566	Associate of Arts in Psychology for Transfer	PSY MADT566 Associate of Arts in Psychology for Transfer
Program Modification	Norco	PSY	NADT566	Associate in Arts in Psychology for Transfer	NADT566 Associate in Arts in Psychology for Transfer
Program Modification	Riverside City	PSY	RADT566	Associate in Arts in Psychology for Transfer	RADT566 Associate in Arts in Psychology for Transfer
Program Modification	Norco	SPA	NADT707	Associate in Arts in Spanish for Transfer	Placeholder for Norco ADT in Spanish program update.
AOE Modification	Riverside City	KIN	RAS595	Exercise, Sport and Wellness – Fitness Emphasis	RAS595 Exercise, Sport and Wellness – Fitness Emphasis
AOE Modification	Riverside City	KIN	RAS597	Exercise, Sport and Wellness – Athletic Training Emphasis	AS597 Exercise, Sport and Wellness – Athletic Training Emphasis
AOE Modification	Riverside City	KIN	RAS599	Exercise, Sport and Wellness – Coaching Emphasis	RAS599 Exercise, Sport and Wellness – Coaching Emphasis degree update

Proposed Curricular Changes

Course_Proposal Proposal Type Title	Course_Campus (Multi) Title	Course_Su bject Code	Course Course Number	Course Title	Course Rationale
New Course					
New Course	Moreno Valley	ART	91	Art History of the Photographic Image	<p>This course creates an important bridge between two distinct programs at RCCD, Photo, a CTE skilled trade, and Art, an aesthetic program. It is important to explore photography development from evolving technological and technical processes, and understand why the “nature” of the medium has been subject to debate ever since its inception in 1839. Is photography document, art, or science? This courses designed to examine the use of photography for aesthetic, documentary, and “scientific” purposes, stylistic shifts in photography related to aesthetic interests, and interpretations of subject matter based on social and cultural concerns at specific moments in history.</p>
New Course	Moreno Valley	ART	92	Visual Description	<p>The Art Department met with UC Riverside's articulation officer for the Arts and the chair of the UCR Art History program to discuss a pathway for RCC students interested in art history. This class was mentioned as a necessary component of an undergraduate art education and we were strongly encouraged to develop this in our curriculum as part of our articulation agreement. The agreement is pending the approval of this type of class. This is not meant to be a replacement for an English class, rather like all art history coursework, English 1A will be highly recommended prior to taking this class.</p>

Proposed Curricular Changes

Course_Proposal Proposal Type Title	Course_Campus (Multi) Title	Course_Su bject Code	Course Course Number	Course Title	Course Rationale
New Course	Moreno Valley	ART	93	Rome: The Ancient City	A necessary class for our Art History students in their pathway to a UC.

Agenda Item (IV-C-1)

Meeting	10/30/2018 - Committee
Agenda Item	Committee - Planning and Operations (IV-C-1)
Subject	Riverside City College 2018 Facilities Master Plan
College/District	District
Funding	
Recommended Action	It is recommended that the Board of Trustees approve the Riverside City College 2018 Facilities Master Plan.

Background Narrative:

Riverside City College 2018 Facilities Master Plan.

The 2018 Facilities Master Plan includes, but is not limited to:

- Integration of newly developed Educational Master Plan (2016) with the new Facilities Master Plan;
- Ensure that all major initiatives and current capital (state and locally funded) projects are included within the current Facilities Master Plan;
- Evaluate viability of existing parking resources, along with potential parking opportunities to support the College's vision and growth objectives; examine current and future vehicular circulation opportunities and strategies; Evaluate existing pedestrian pathways and circulation; recommend opportunities for improving circulation between the upper and lower campuses inclusive access, signage, and paths of travel;
- Evaluate and assess current building infrastructure; recommend replacement and mitigation strategies for physical resources to sustainably support future demands at RCC;
- Evaluate current athletic, student/community engagement centers and student services facilities infrastructure; recommend replacement and mitigation strategies for physical resources to sustainably support future demands of these programs at RCC;
- Recommend methodology to maximize state funding through the discrete sequencing of campus building planning, in collaboration with the District's State Specialist;
- Recommend methodology to plan for and maximize the competitiveness of the IPP and FPP process at the CCCC;
- Recommend and provide sequencing for long-term capital sustainable programs and initiatives;
- Recommend land acquisitions and/or future resources; provide research/strategies for demolition of structures no longer needed within the College's portfolio.

Prepared By: Irving Hendrick, Interim President, Riverside City College
Raymond West, Vice President, Business Services (RCC)

Attachments:

[RCC 2018 Facilities Master Plan](#)



RIVERSIDE CITY COLLEGE

2018 FACILITIES MASTER PLAN

Presentation to the Board of Trustees

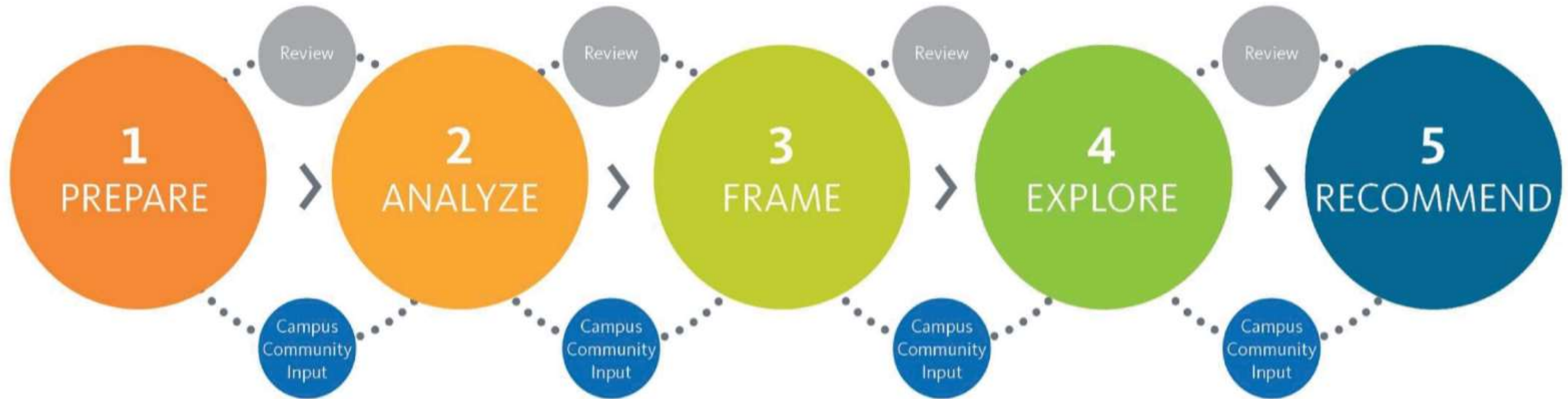
October 30, 2018

OUTLINE

The background of the slide is a grayscale image of architectural sketches. It shows a hand holding a pen, drawing lines on a piece of paper. The sketches include various geometric shapes, lines, and some text, such as the word 'KIN' written vertically. The overall aesthetic is that of a professional architectural or design studio.

- THE PROCESS
- THE PLAN
- HOW IT WORKS
- THE DETAIL
- NEXT STEPS

THE PROCESS



- ✓ Organize
- ✓ Schedule
- ✓ Vision

- ✓ Collect
- ✓ Assess
- ✓ Document

- ✓ Link
- ✓ Framework
- ✓ Quantify

- ✓ Develop
- ✓ Evaluate
- ✓ Strategize

- ✓ Share
- Approve
- Document

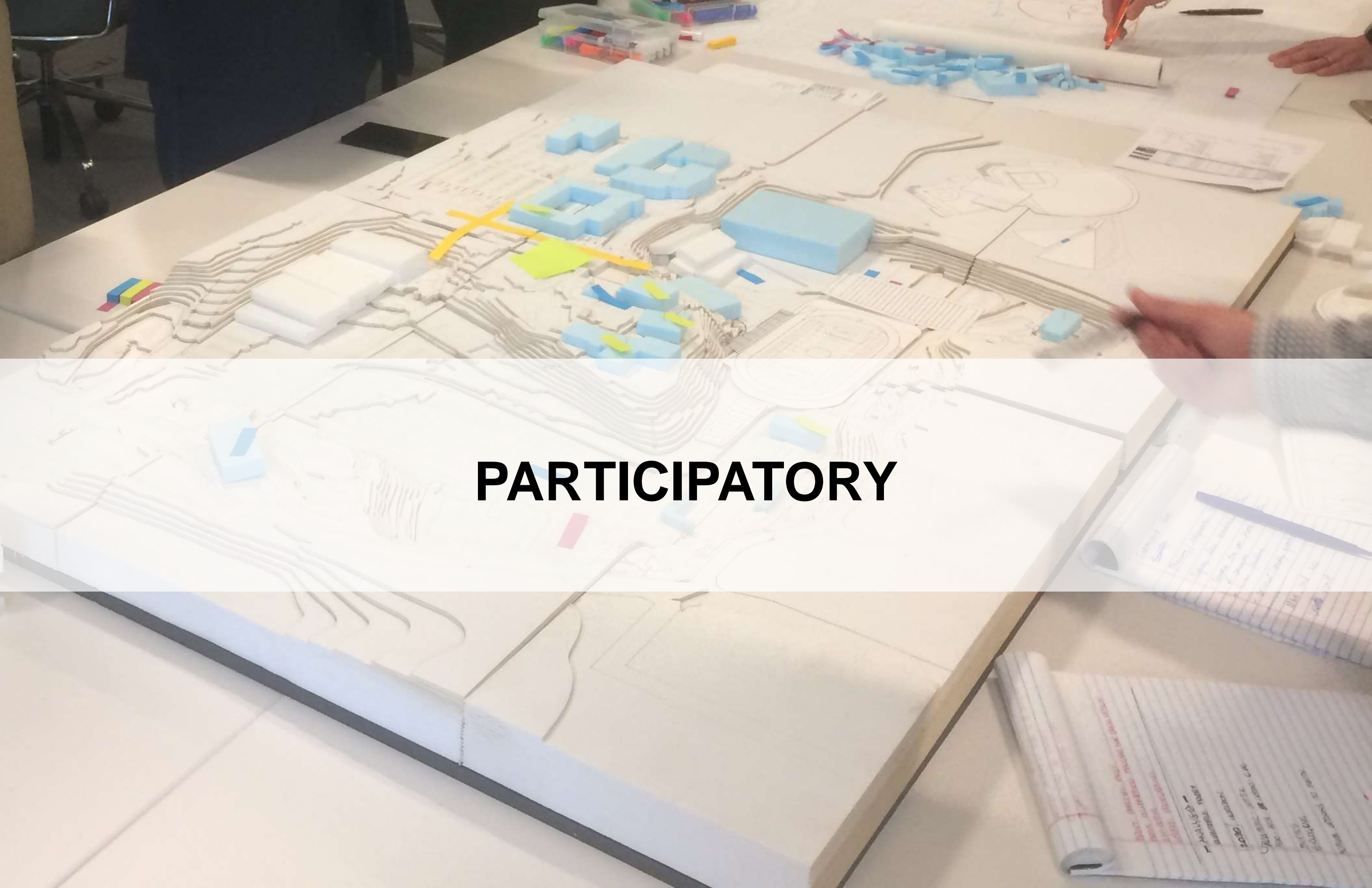


THE TIMELINE

2018

	JAN					FEB					MAR					APR					MAY					JUN					JUL					AUG					SEP					OCT					NOV					DEC				
	1	8	15	22	29	5	12	19	26	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	3	10	17	24	31							
1 PREPARE																																																												
2 ANALYZE																																																												
3 FRAME																																																												
4 EXPLORE																																																												
5 RECOMMEND																																																												

PARTICIPATION	JAN					FEB					MAR					APR					MAY					JUN					JUL					AUG					SEP					OCT					NOV					DEC				
Leadership/Working group																																																												
Campus Forums / Flex Days																																																												
Sustainability Workshop																																																												
Shared Governance																																																												
Board of Trustees																																																												

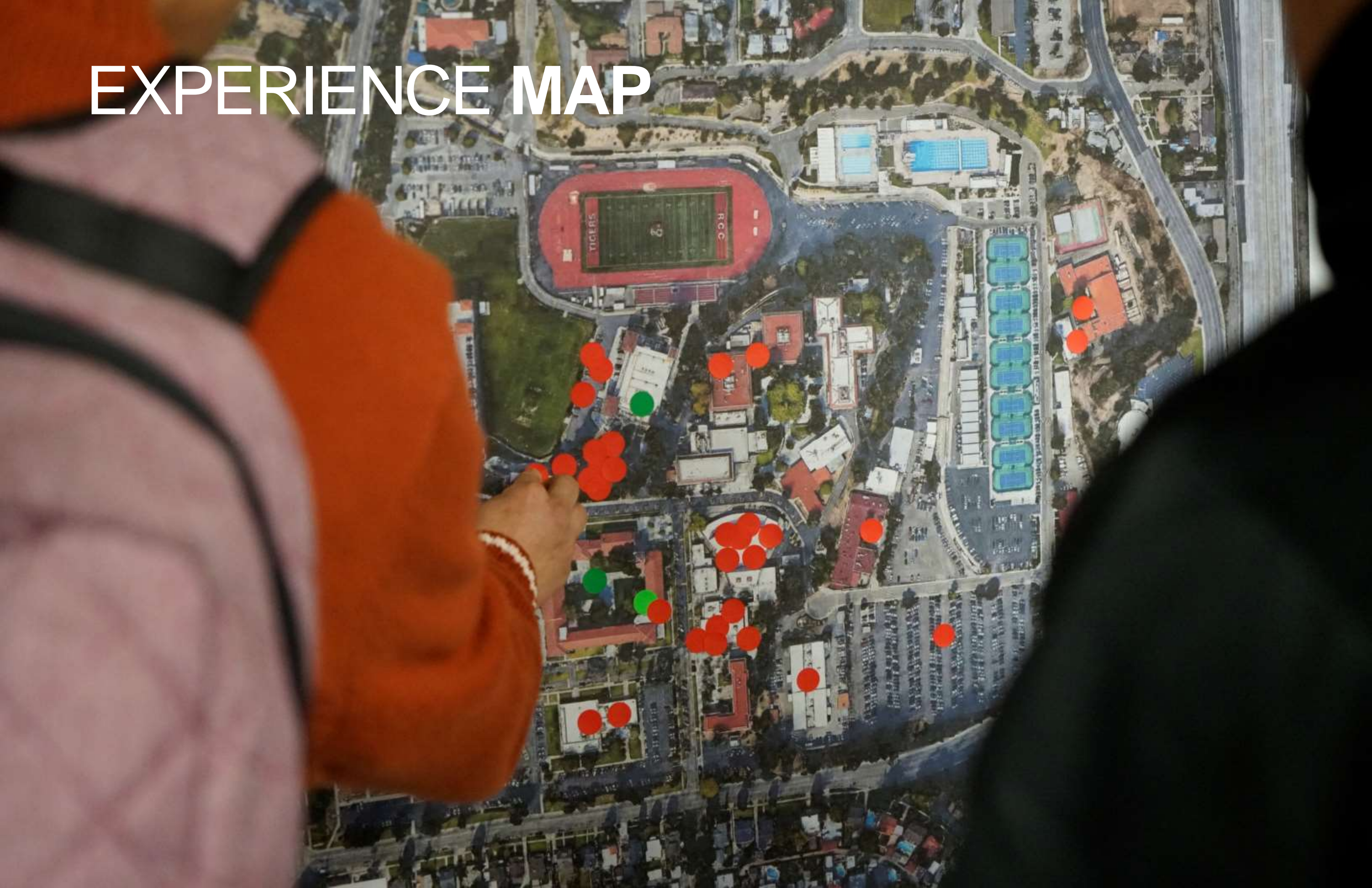


PARTICIPATORY

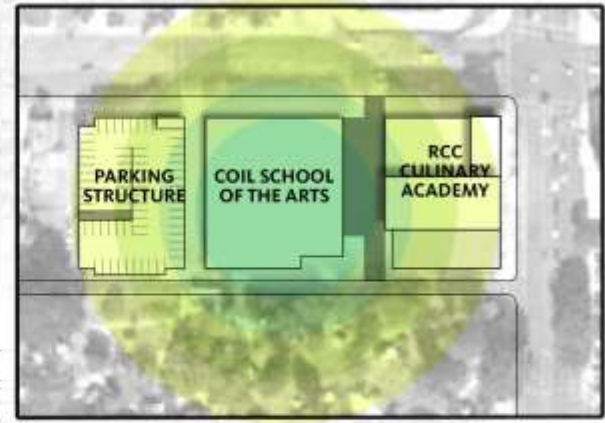
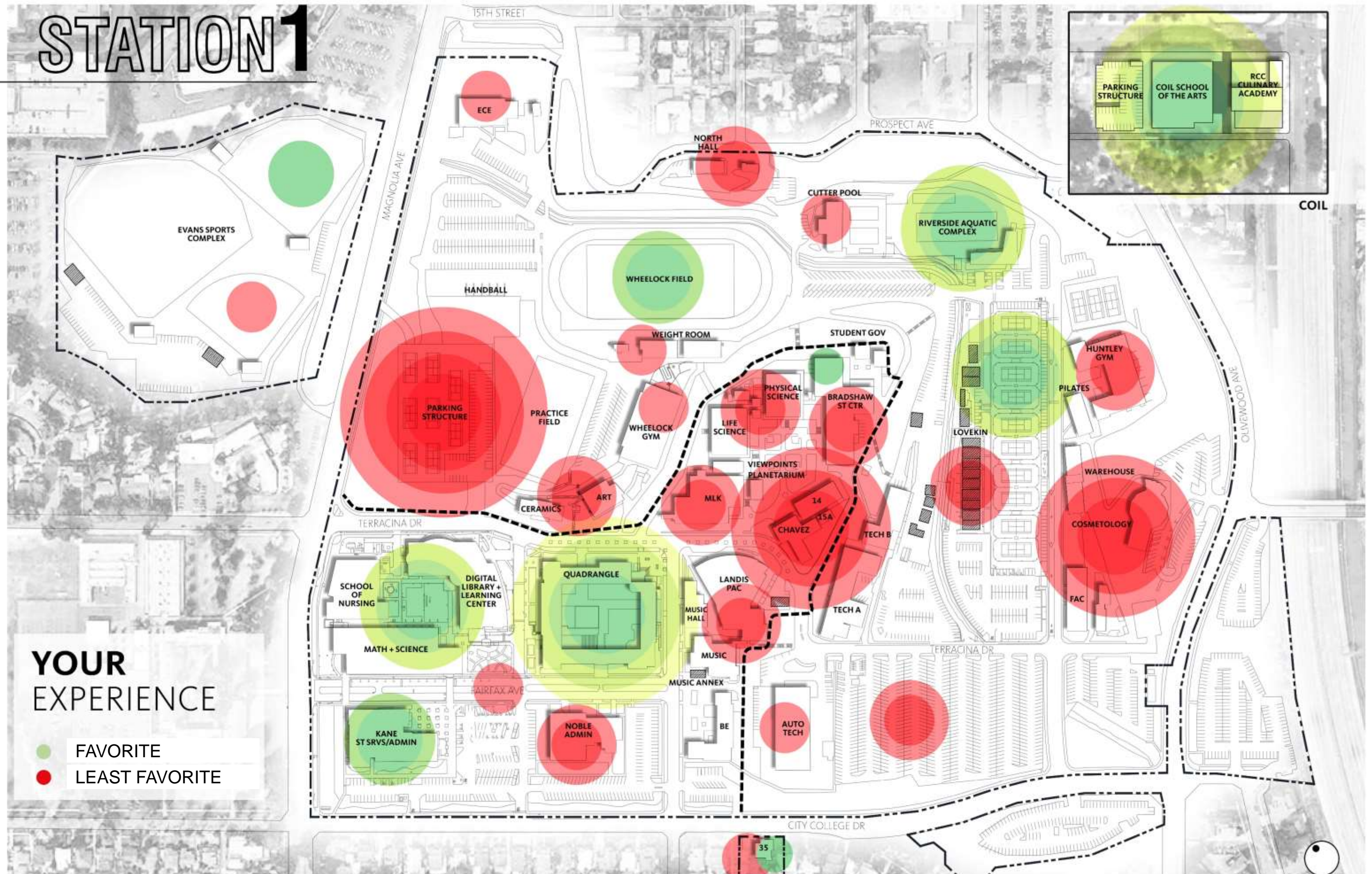
VISION SESSIONS

- 14 SESSIONS THROUGHOUT 3 DAYS
- 18 HOURS OF ENGAGEMENT
- OVER 12,000 DATA POINTS COLLECTED
- HUNDREDS OF IDEAS COLLECTED
- 25 DEPARTMENTS, DIVISIONS, PROGRAMS, CENTERS AND ORGANIZATIONS REPRESENTED
- PARTICIPATION
 - 41% students
 - 37% faculty
 - 14% staff
 - 8% other/did not specify

EXPERIENCE MAP



STATION 1



COIL

YOUR EXPERIENCE

- FAVORITE
- LEAST FAVORITE

DRAW YOUR PATH

GETTING TO CAMPUS
HOW DO YOU GET TO CAMPUS?

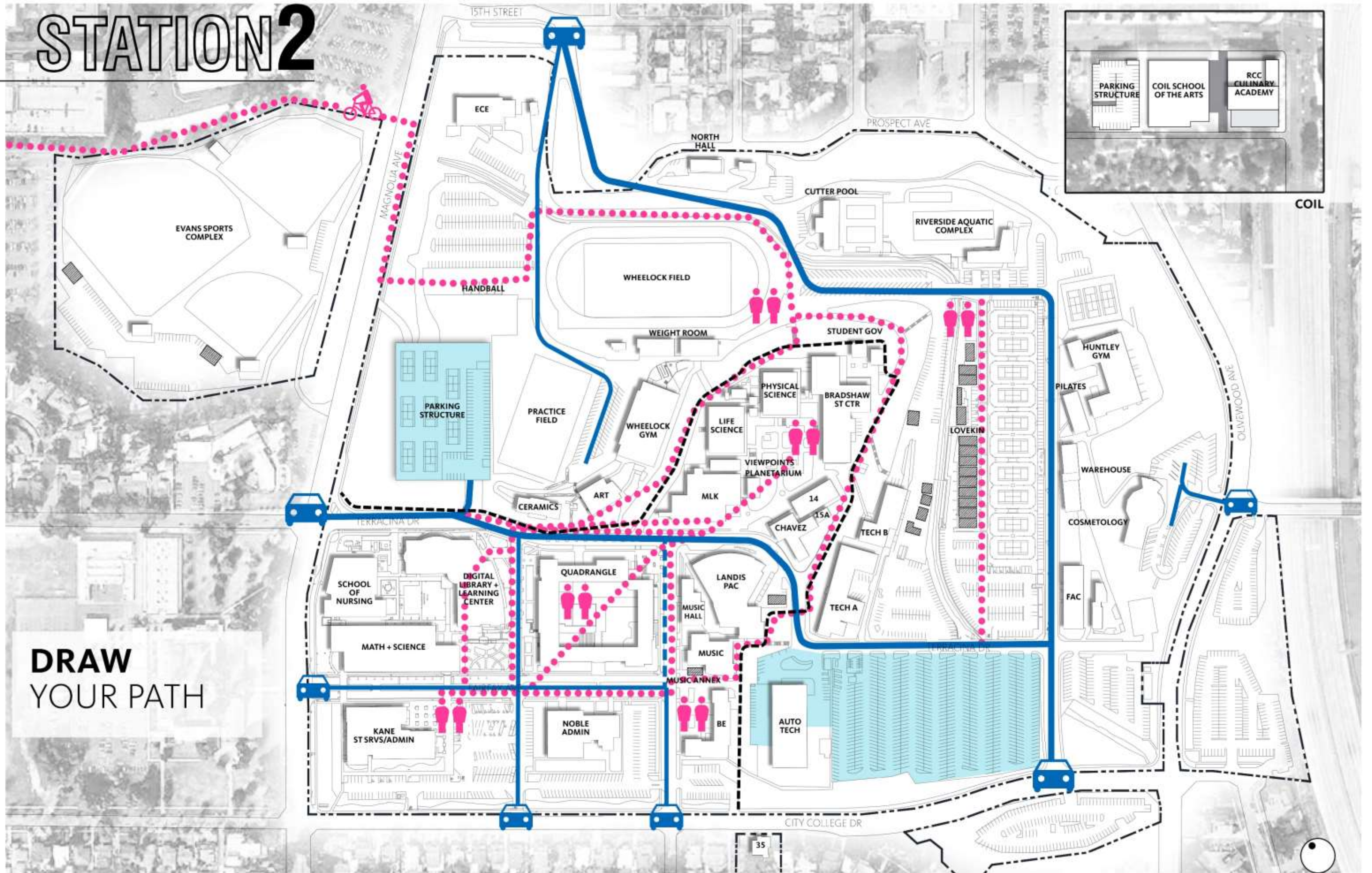
ALONE)	CARPOOLING (DRIVING WITH OTHERS)	<input checked="" type="checkbox"/> DROPPED-OFF
ESHARE SERVICES (RER, LYFT)	<input checked="" type="checkbox"/> BUS	TRAIN
	BIKING	OTHER



2



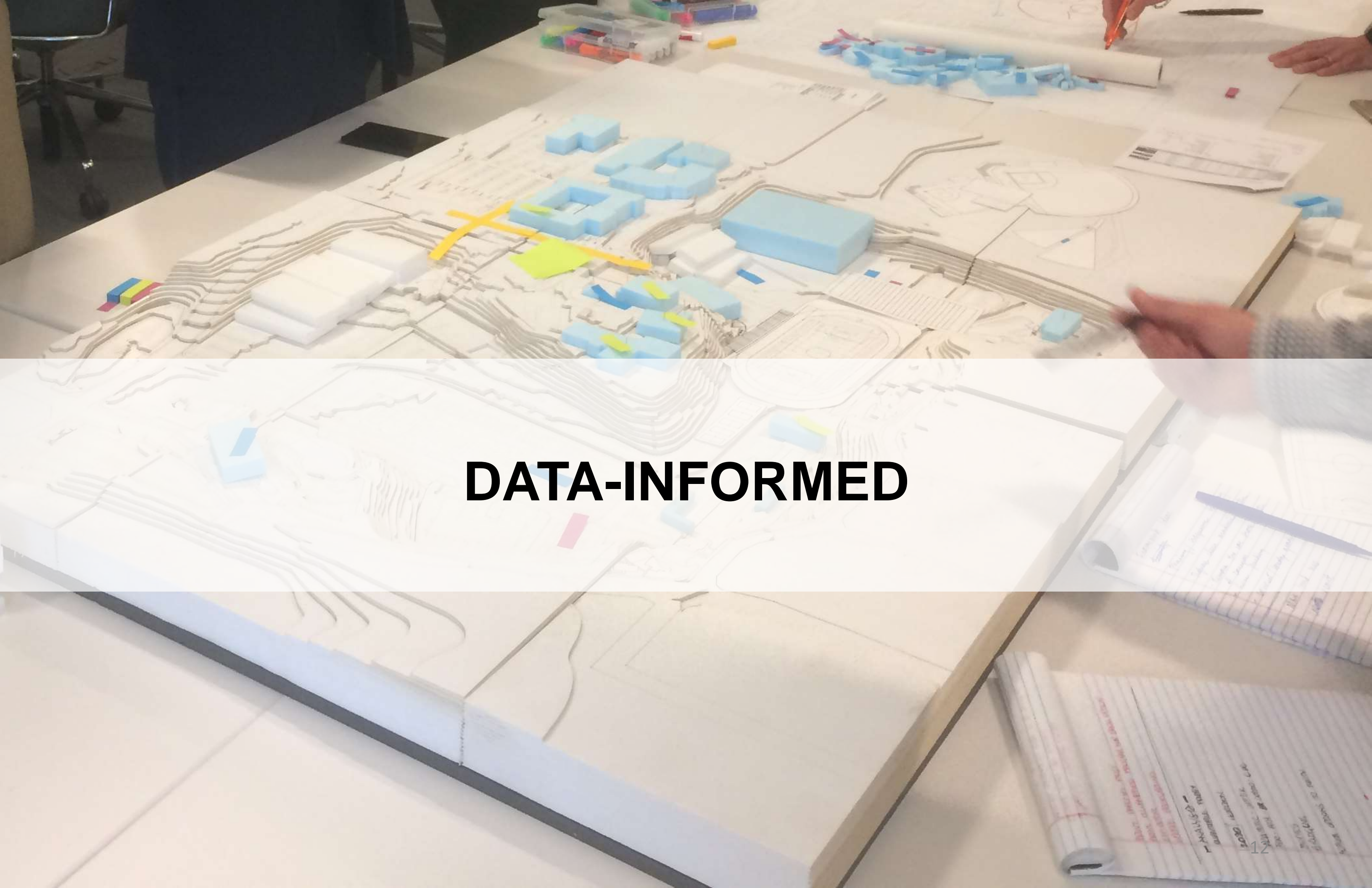
STATION 2



**DRAW
YOUR PATH**

PLACES ON CAMPUS



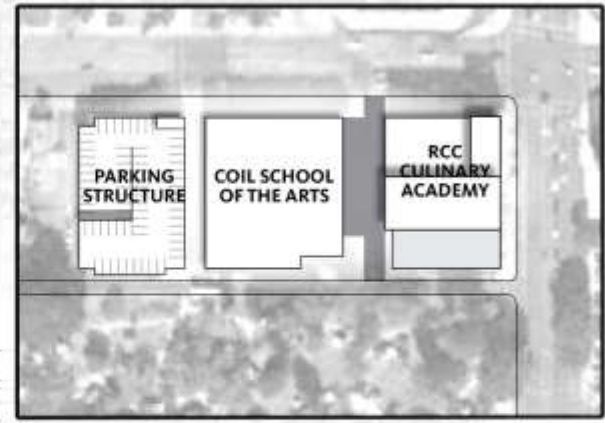
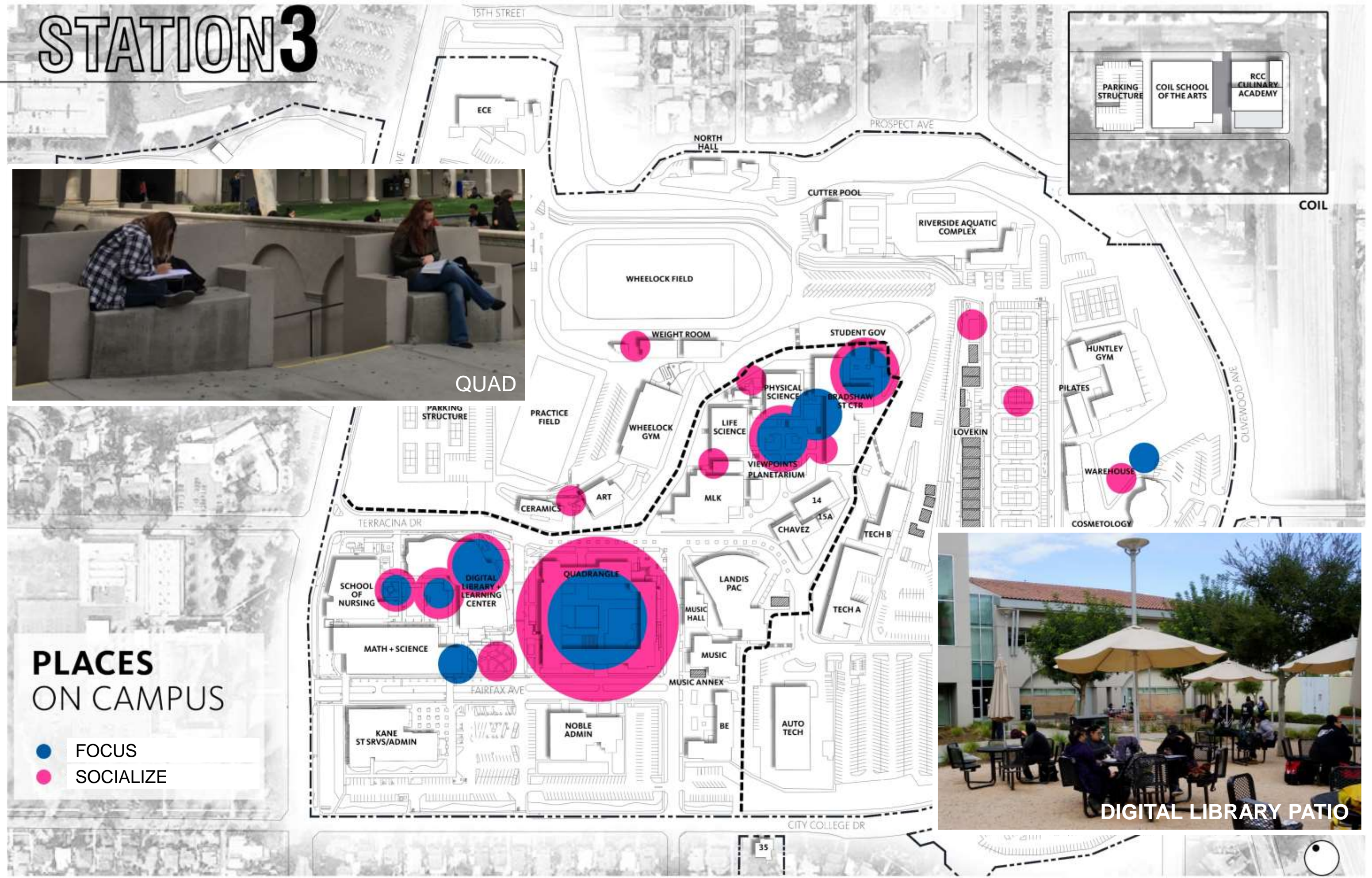


DATA-INFORMED

STATION 3



QUAD



COIL

PLACES ON CAMPUS

- FOCUS
- SOCIALIZE



DIGITAL LIBRARY PATIO

100 IDEAS

Staff
Prevention
Health

more Faculty interactive space & activities

Faculty Meeting Area

Parking for faculty

Better Food Variety

Food

LANDS - on SHIT

Appropriate size theater

Black box theater

Theater for productions + 500

green space

ARTS CORRIDOR

Circular drive for drop off & pick up at school

Greenhouse space

More places for engagement

Collaborative SPACE

SOLAR

New Theater space in engagement center

Bring Arts facilities together & collaborate

Updated Art

Love Landis

Better Sounding Theatre

CLASSIFIED PROF. DEV. PREP

How many women + P.O.C. comprise the architectural firm??

Green space green buildings

GREEN ENERGY

Need Way! move staff parking

New tech in Art classes

Technology

MAINTENANCE

FACILITY

MEAT to further food

New Arts Building Sculpture garden

STOPLIGHT at main school entrances

MAINTENANCE SAND REBAR FACILITY

Sustainable/Water wise landscaping

ETEX CONNECTION BETWEEN BSK AND MAIN CAMPUS

modernize Buildings

Meeting Spaces

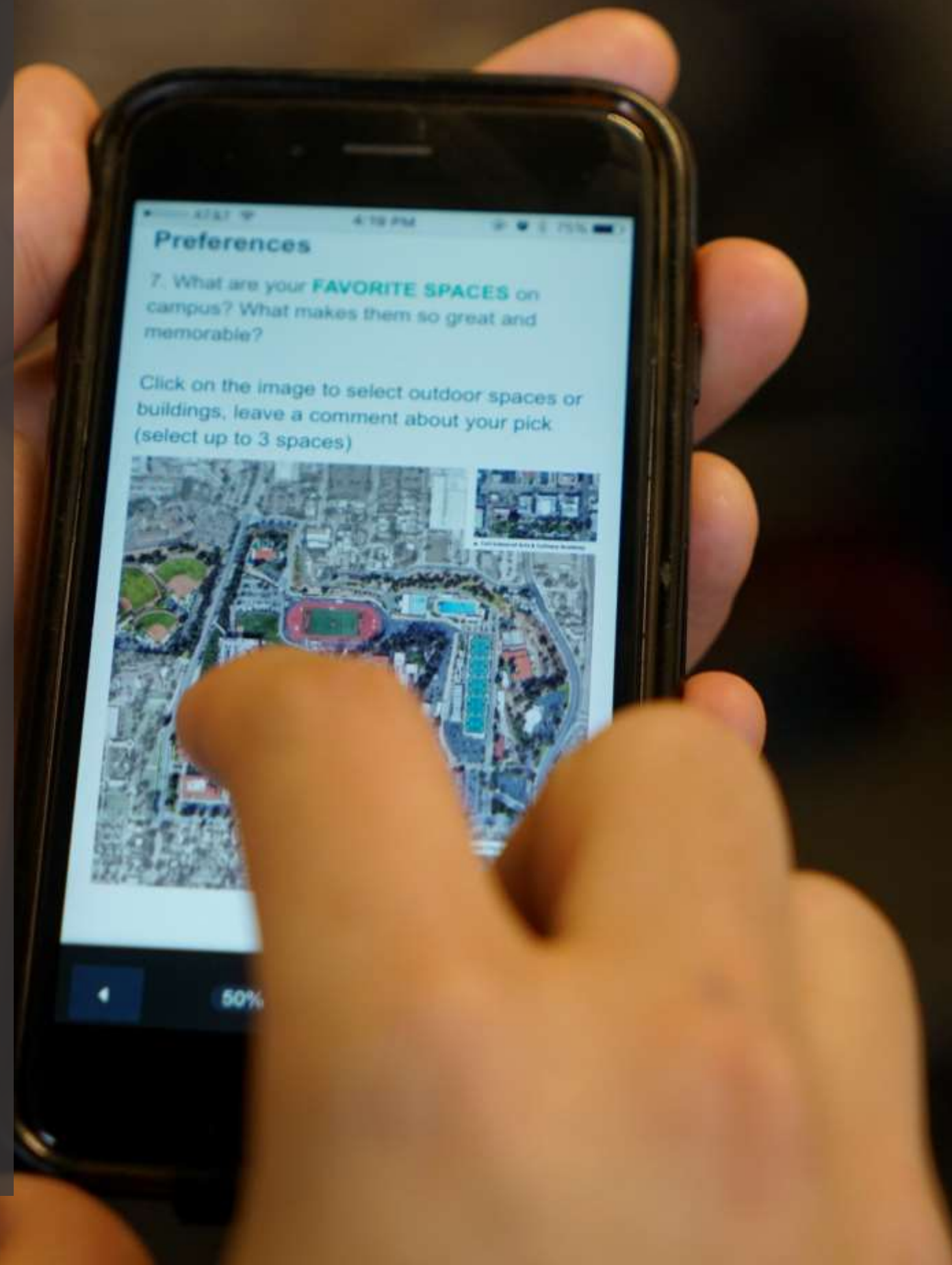
cross pollination of the arts

introduce all offices

UPDATE NEW ART BLDG.

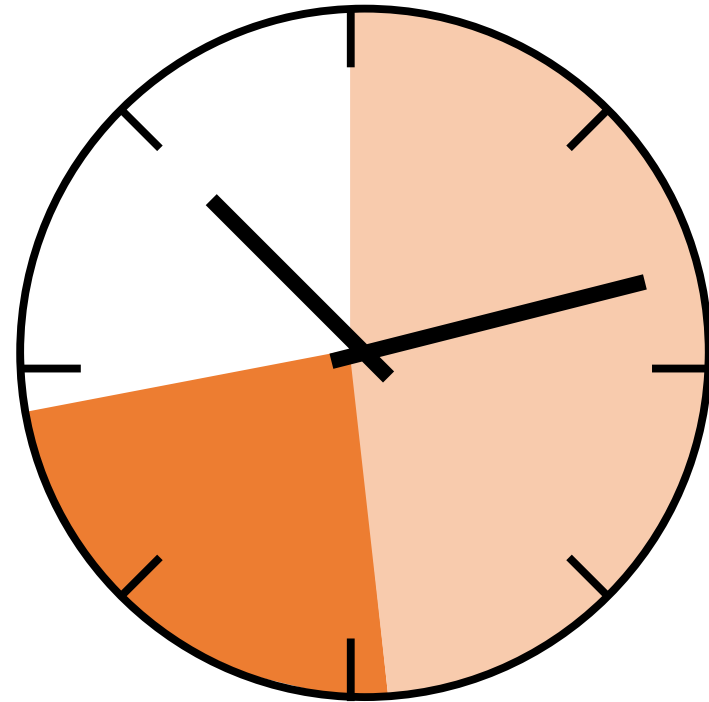
ON-LINE EXPERIENCE SURVEY

- 1,210 RESPONSES
 - 84% students
 - 10% faculty
 - 4% staff



Survey Findings: Parking on Campus

Average **time parking on Campus**



Created by JD
from the Notin Project
8min.
Faculty & Staff

15min.
Students

Faculty & Staff Parking Preferences

95%

of Faculty & Staff report
parking on surface parking



Student Parking Preferences

even split

Between students parking on the
parking structure and surface parking

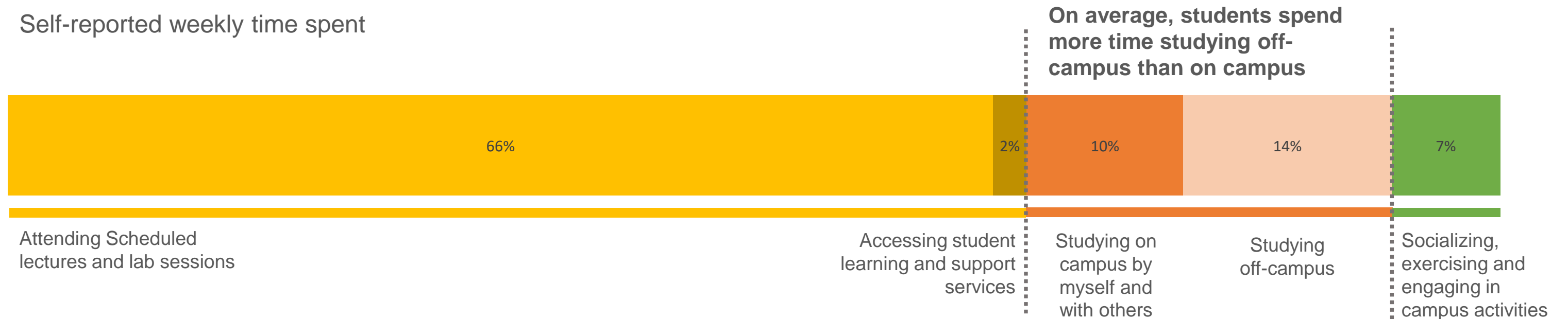


10% of students find parking
in off-campus areas **!**

Survey Findings: Campus Engagement

Average Student Week

Self-reported weekly time spent



Participation in Campus Initiatives

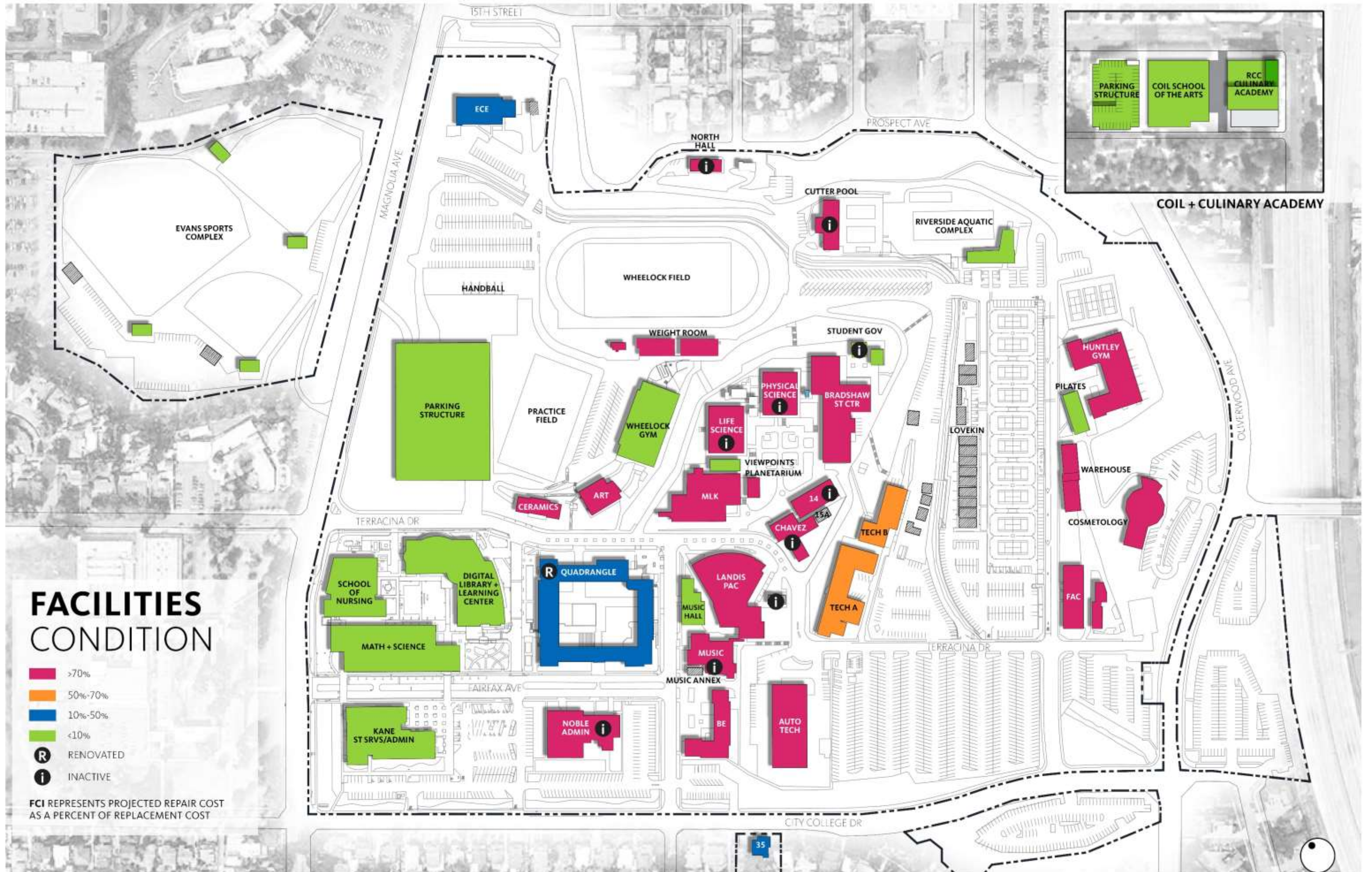
24%

of students report participating on campus organizations and initiatives

>60%

of those engaged on campus initiatives are participating, at least, on a monthly basis





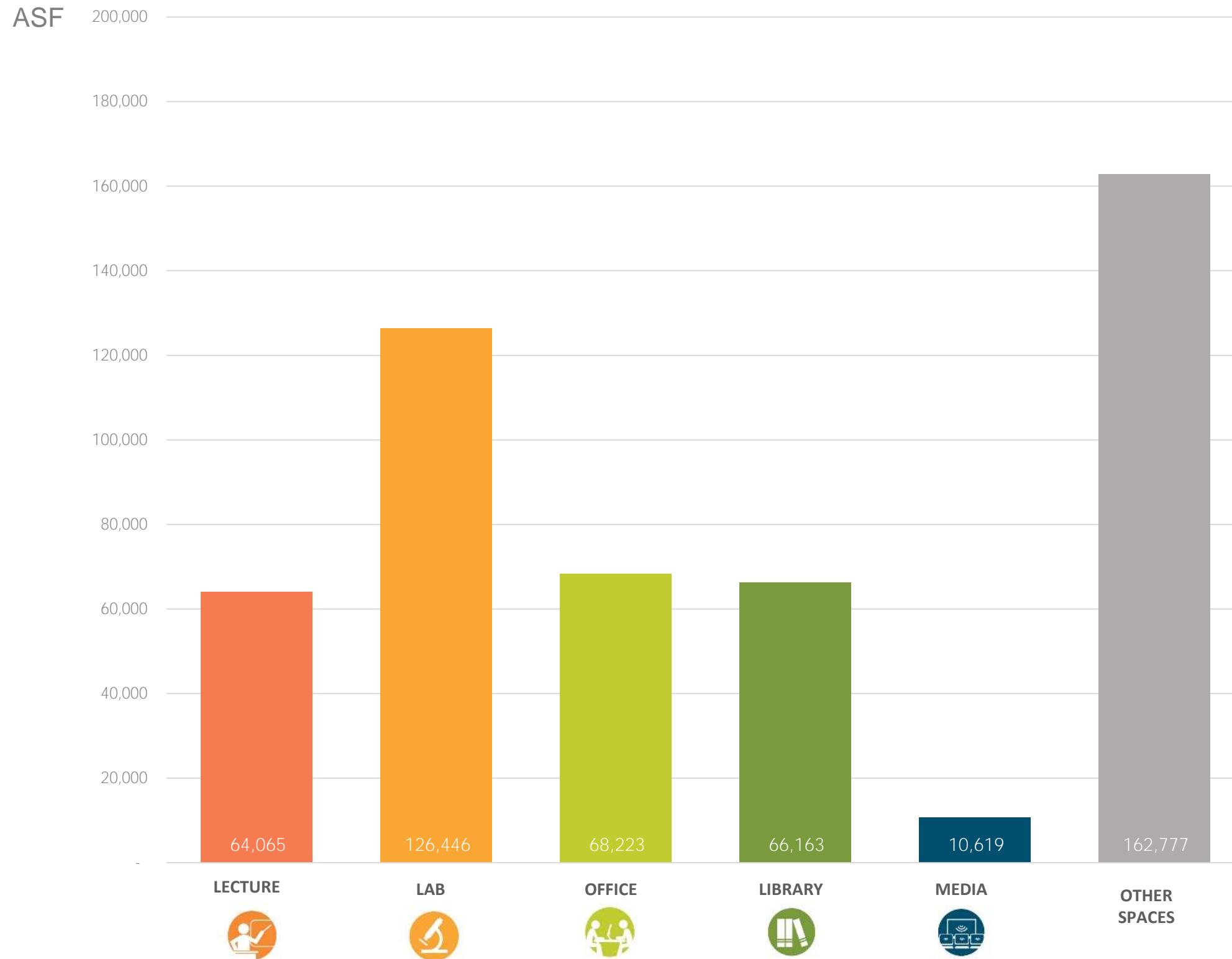
FACILITIES CONDITION

- >70%
- 50%-70%
- 10%-50%
- <10%
- R** RENOVATED
- i** INACTIVE

FCI REPRESENTS PROJECTED REPAIR COST AS A PERCENT OF REPLACEMENT COST

SPACE ANALYSIS

2017 Inventory

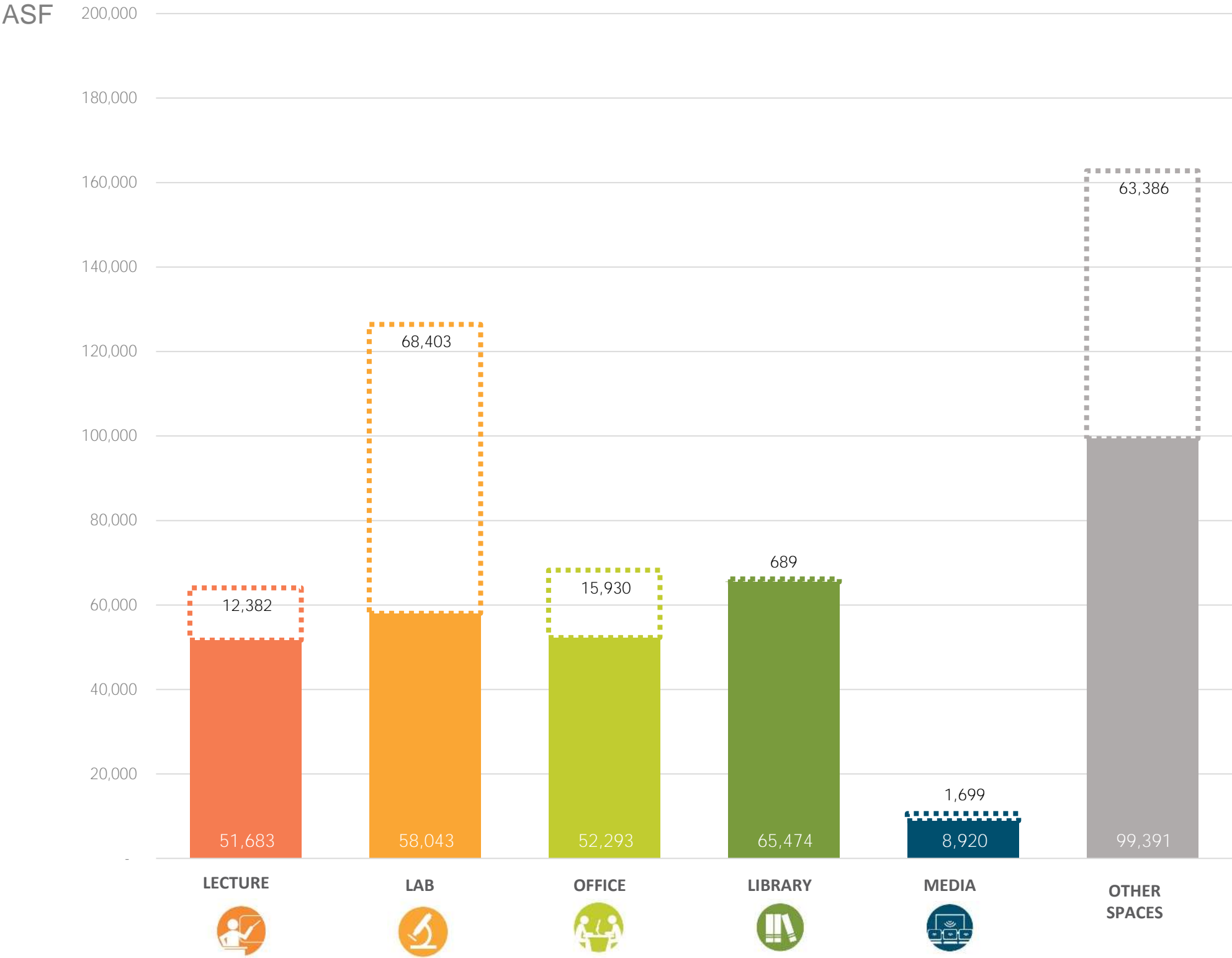


2017 - Existing



SPACE INVENTORY

Proposed Demolition



REMOVE PORTABLES:

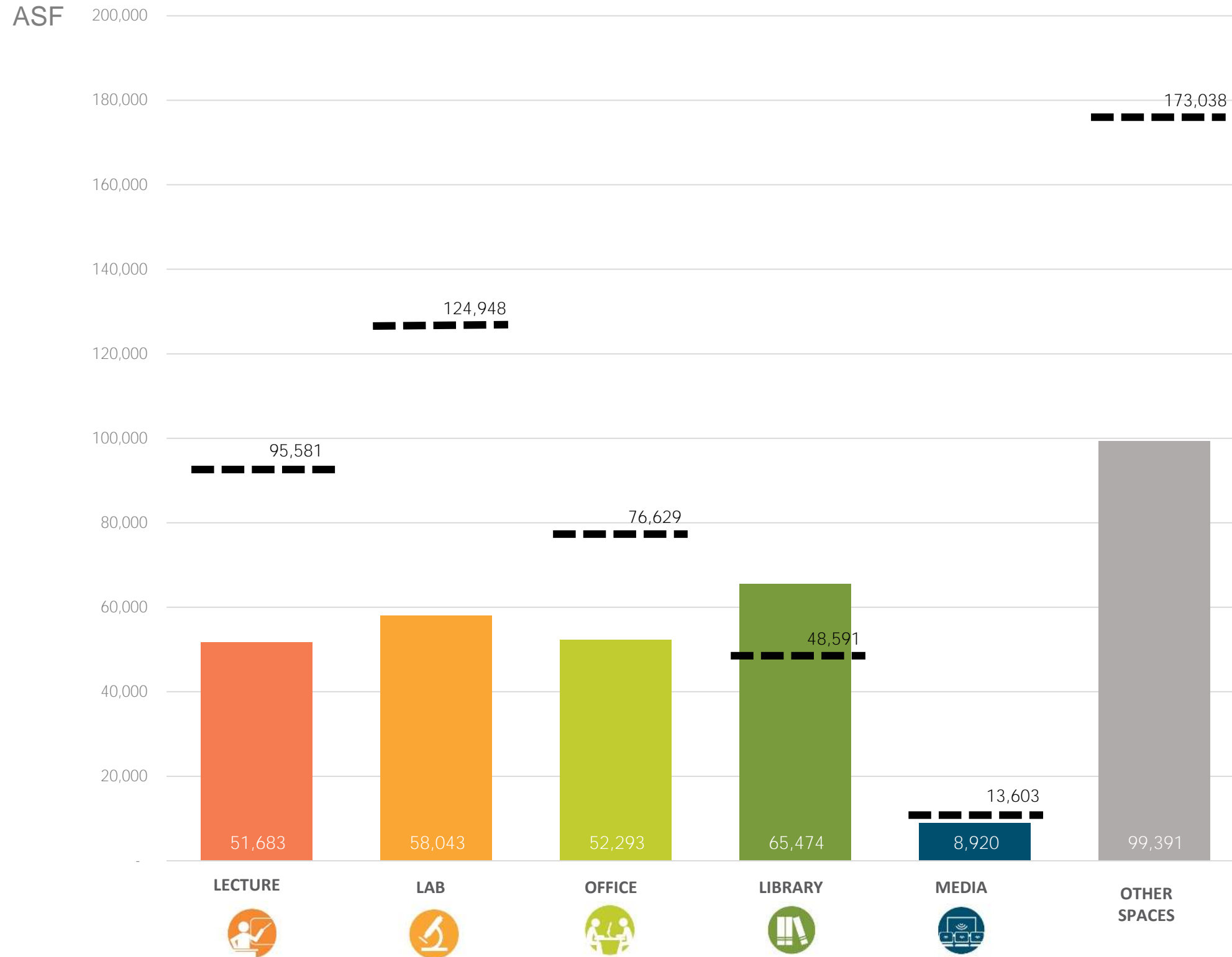
- LOVEKIN COMPLEX
- MUSIC ANNEX
- ECE ANNEX
- 15A ANNEX

DEMOLISH INEFFICIENT + UNDERPERFORMING BLDGS:

- LANDIS
- MUSIC HALL
- BE
- CHAVEZ
- CERAMICS
- ART
- STUDENT GOVERNANCE
- HUNTLEY GYM
- COSMETOLOGY
- FACILITIES
- WEIGHT ROOM
- AUTO TECH
- AUTO STORAGE
- GROUNDS
- MLK DATA BLDG
- PILATES STUDIO
- TECH A + B
- WAREHOUSE
- STADIUM
- VIEWPOINTS
- PLANETARIUM
- NORTH HALL

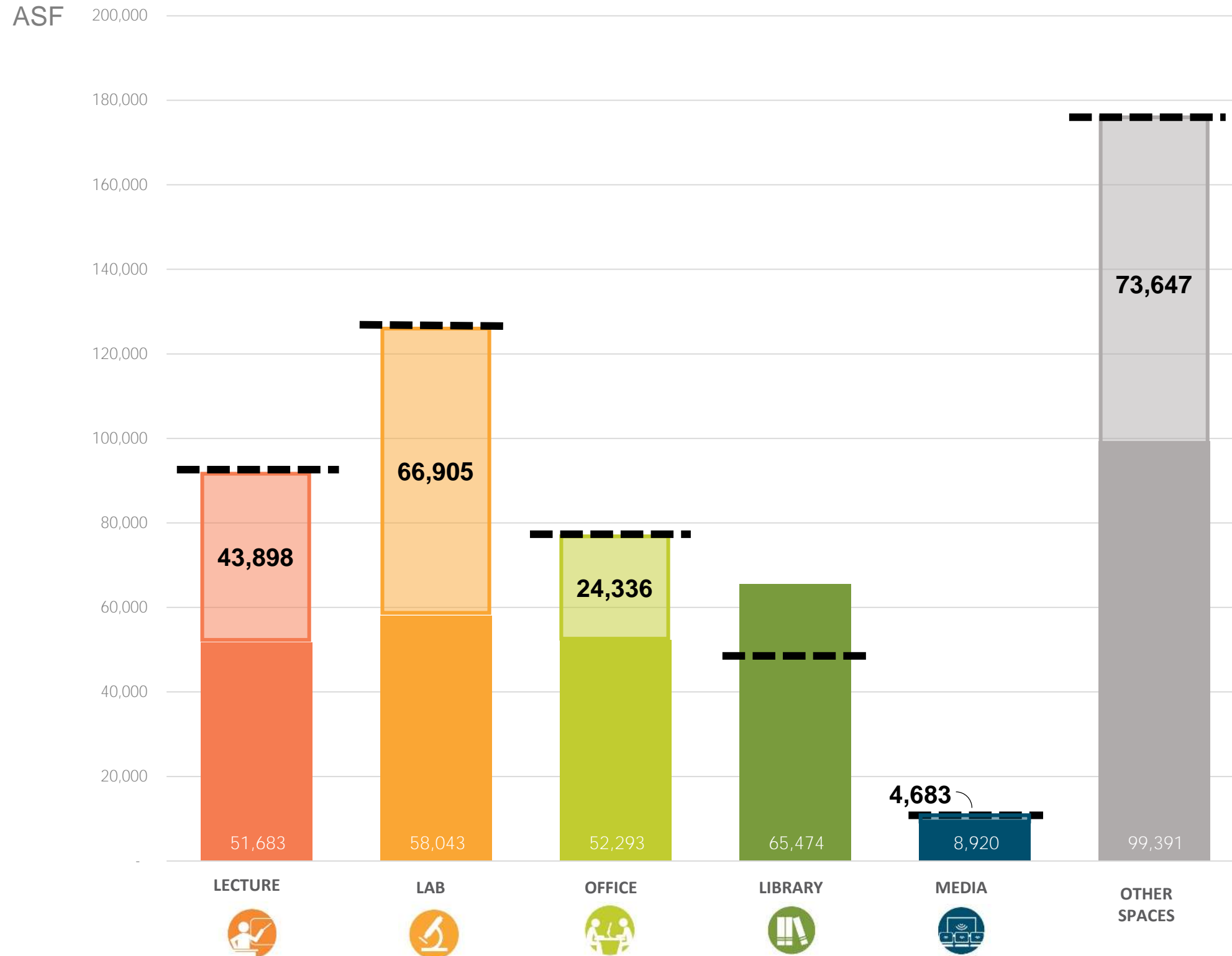
SPACE INVENTORY

Baseline + 2030 Space Needs



SPACE INVENTORY

2030 Space Needs



ROOM UTILIZATION DASHBOARDS



110 Classrooms

Fall 2016, Spring 2017 Capacity Load Ratio
Data Visualizations

Gensler

Capacity Load Ratio Calculator

Select by Building, Campus, or Classroom to see Capacity Load Ratio Calculation

- DATA FILTER: Building
- Building Name
- BUSINESS EDUCATION (PAU...)
 - COSMETOLOGY - 34
 - EARLY CHILDHOOD ED - 17
 - GYMNASIUM (HUNTLEY) - 30
 - LOVEKIN COMPLEX #14 - 29
 - MATH & SCIENCE - 12

- DATA FILTER: Classroom
- Select All
 - BE-108
 - BE-124
 - BE-206
 - BE-210
 - COSM-205
 - ECER-9
 - HG-108
 - LVKN-L14
 - MLK-305
 - MTSC-101

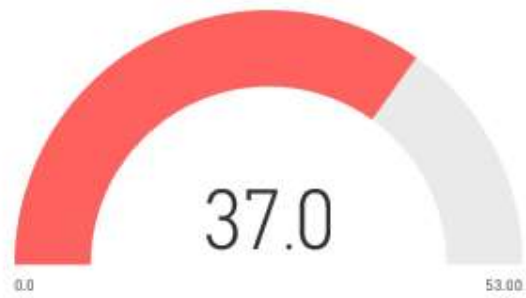
DATA FILTER: Classroom Area

104% 824%

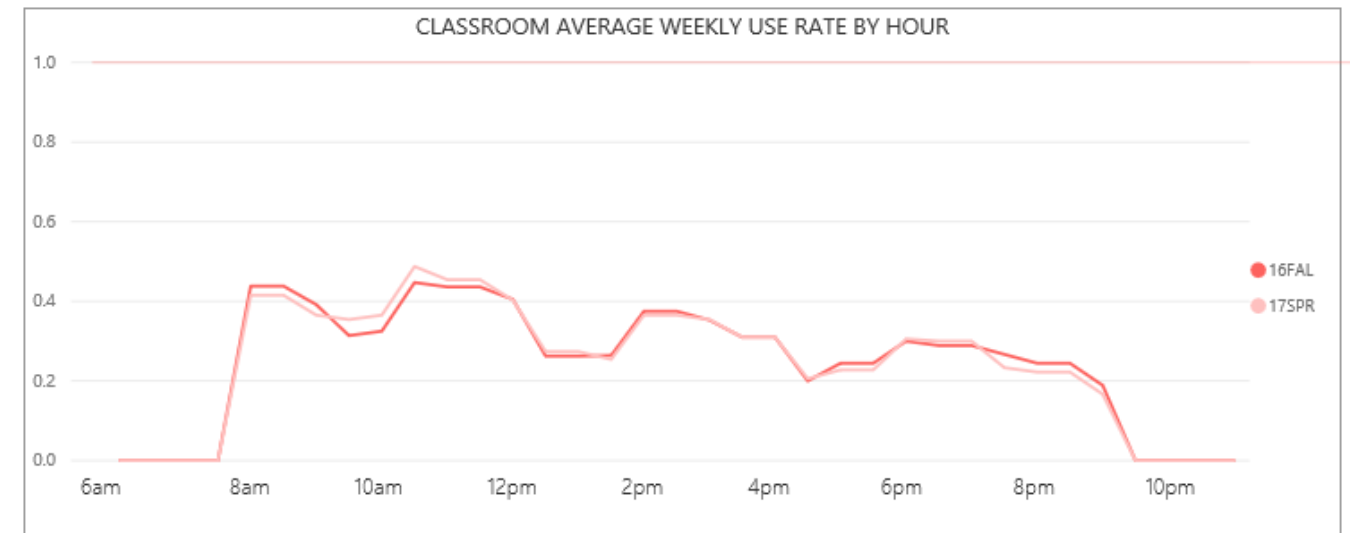
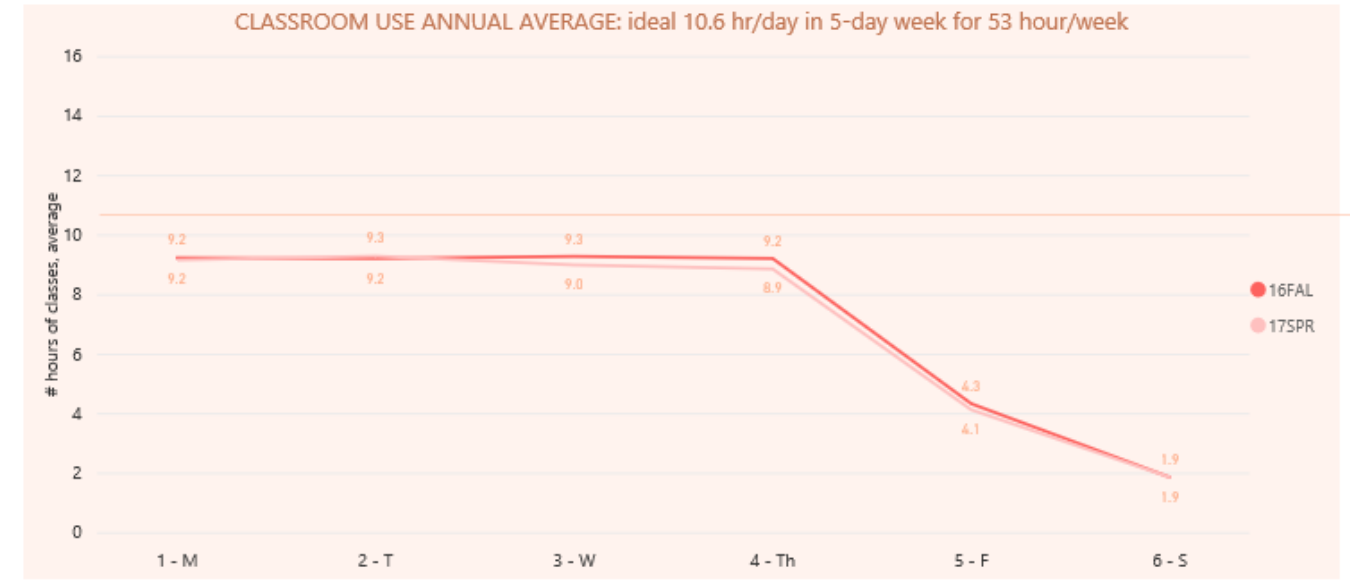
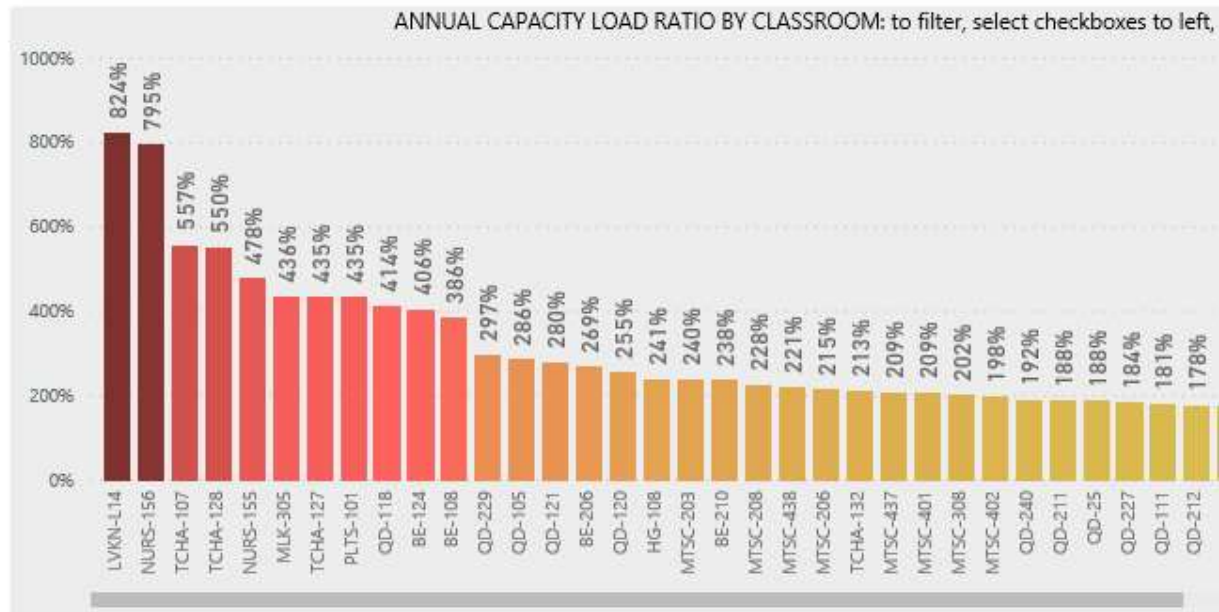
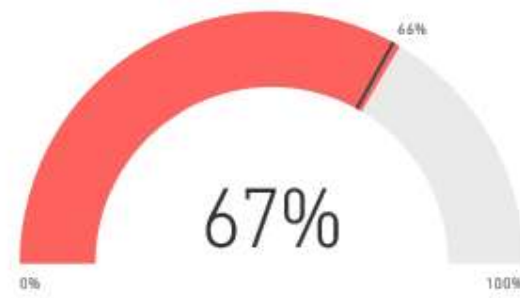
DATA FILTER: # of Seats

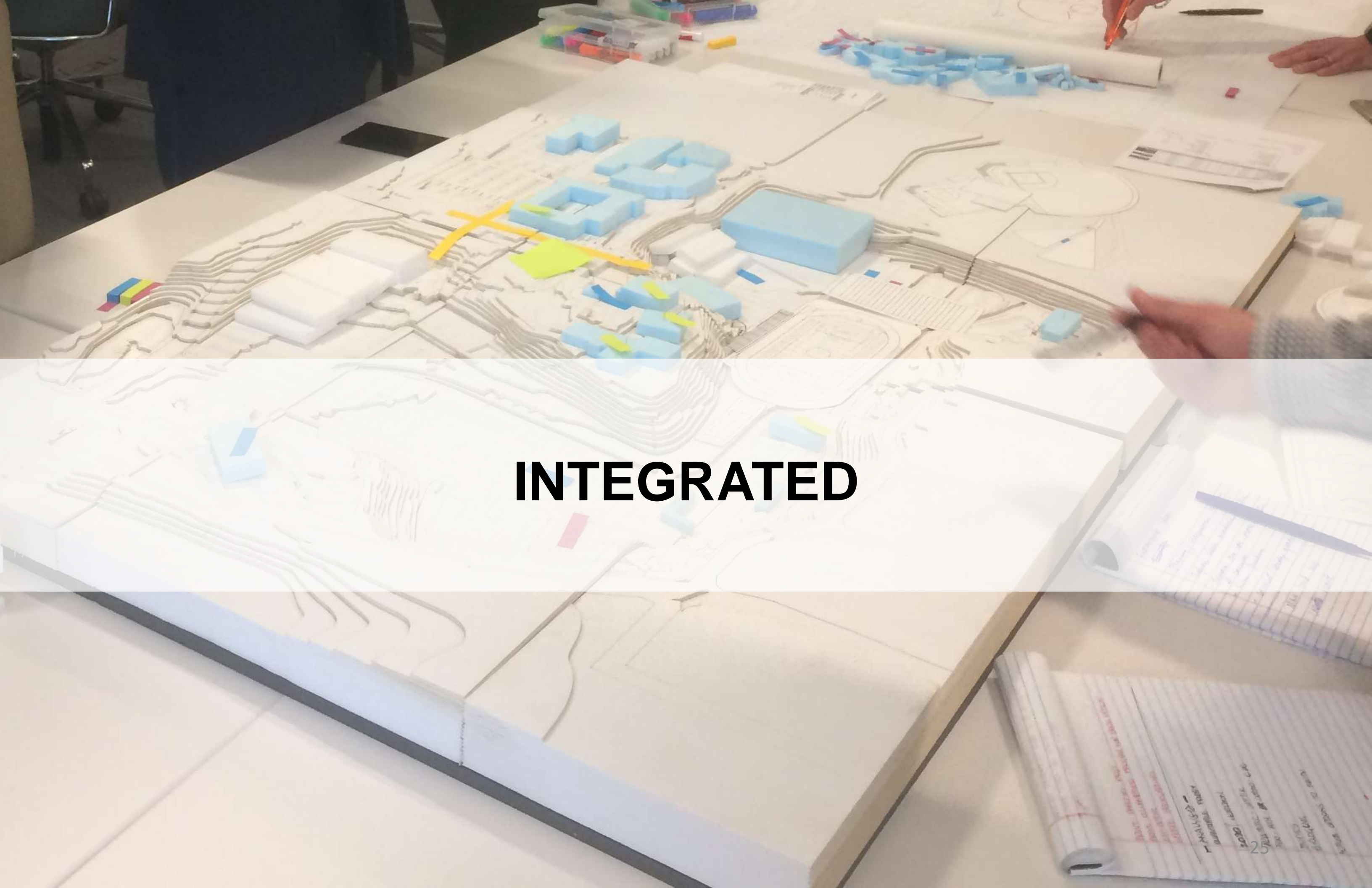
15 116

Classroom Use [Ideal: 53 hours in a 70 hour week]



Classroom Occupancy [State Standard: 66% of Capacity]





INTEGRATED

INTEGRATED PLANNING

Educational Master Plan

Facilities Master Plan

5 Year Construction Plan

Future Bond Planning

Gensler

RCC VISION + MISSION

MISSION STATEMENT

Riverside City College provides a **high-quality affordable education** and engages with a **diverse community of learners** by offering pre-college, transferable, and career-technical courses leading to locally-approved and state-approved certificates, associate degrees, associate degrees for transfer, and transfer. Based on a learner-centered philosophy, the College fosters critical thinking; develops information competency and technological literacy; expands communication skills; and promotes self-development and global awareness. To encourage student success, the College provides comprehensive learning and student support services; co-curricular activities; and community and Arts programs. RCC supports and empowers students as they work toward individual achievement, intellectual curiosity, and life-long learning.

VISION STATEMENT

Riverside City College will expand on its tradition as a premier community college recognized for excellence in education, innovation, and service.

RIVERSIDE CITY COLLEGE VALUES

- **Student Centeredness**
- **Learning Environment**
- **Teaching Excellence**
- **Tradition**

EMP GOALS

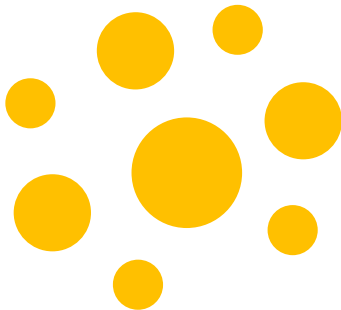


- **STUDENT SUCCESS**
- **STUDENT ACCESS**
- **INSTITUTIONAL EFFECTIVENESS**
- **RESOURCE AND LEARNING ENVIRONMENT**
- **DEVELOPMENT**
- **COMMUNITY ENGAGEMENT**

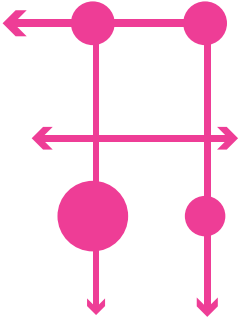
FACILITIES PLANNING PRINCIPLES



Student Success + Equity



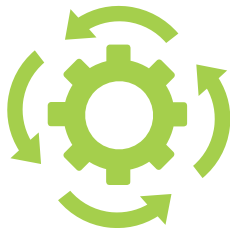
Clarity



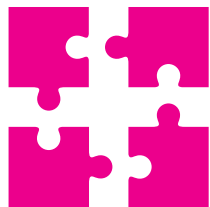
Connectivity



Community



Efficiency



Stewardship



Identity



Four Pillars of Guided Pathways



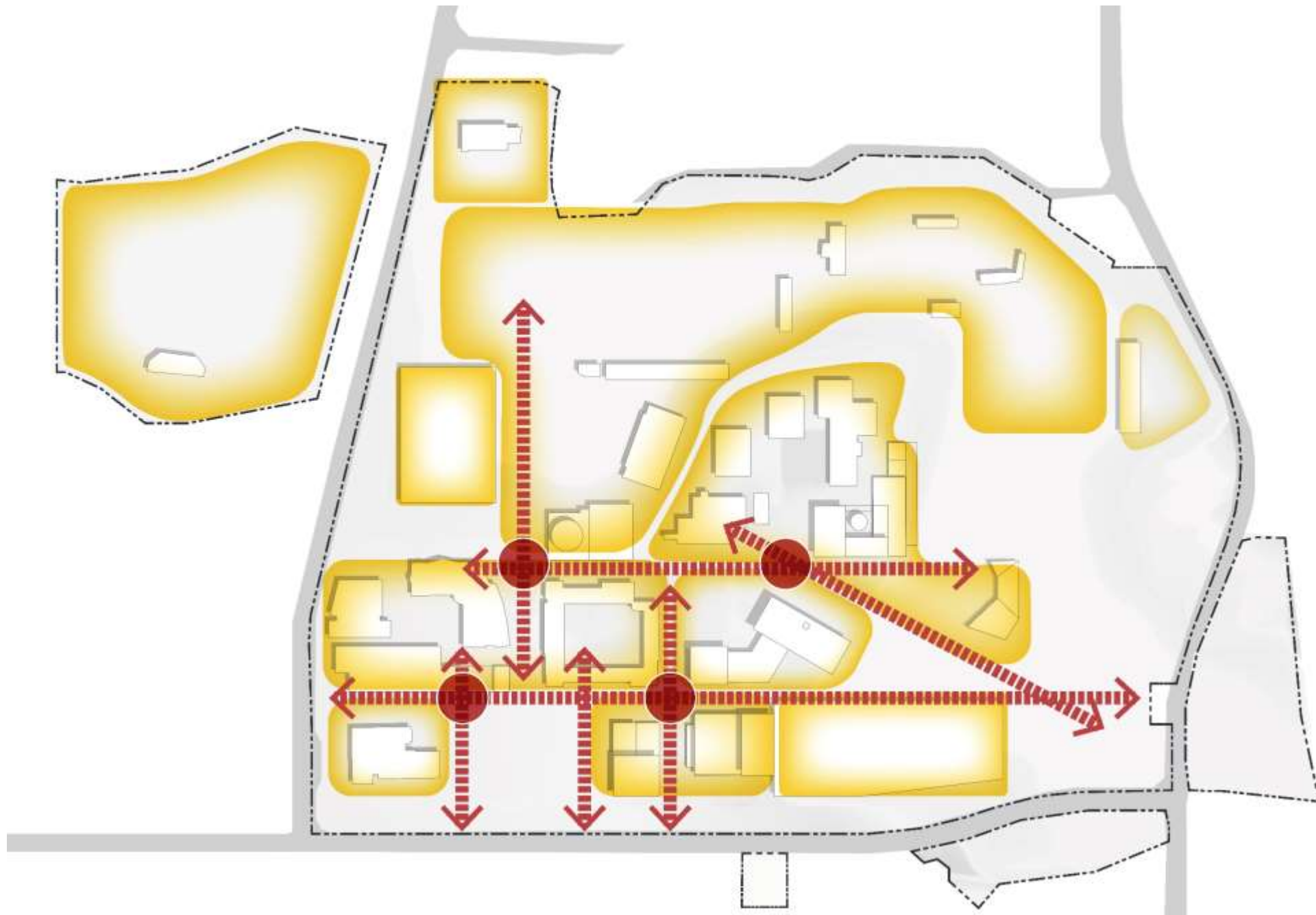
FACILITIES PLANNING PRINCIPLES



CLARITY

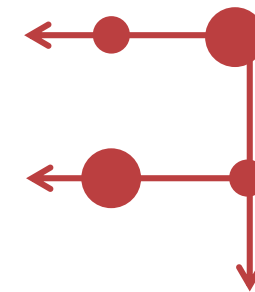
- Organize campus to support **guided pathways**
- Create **logical groupings** of functions
- Improve **access** to programs and services

FACILITIES PLANNING PRINCIPLES



CLARITY

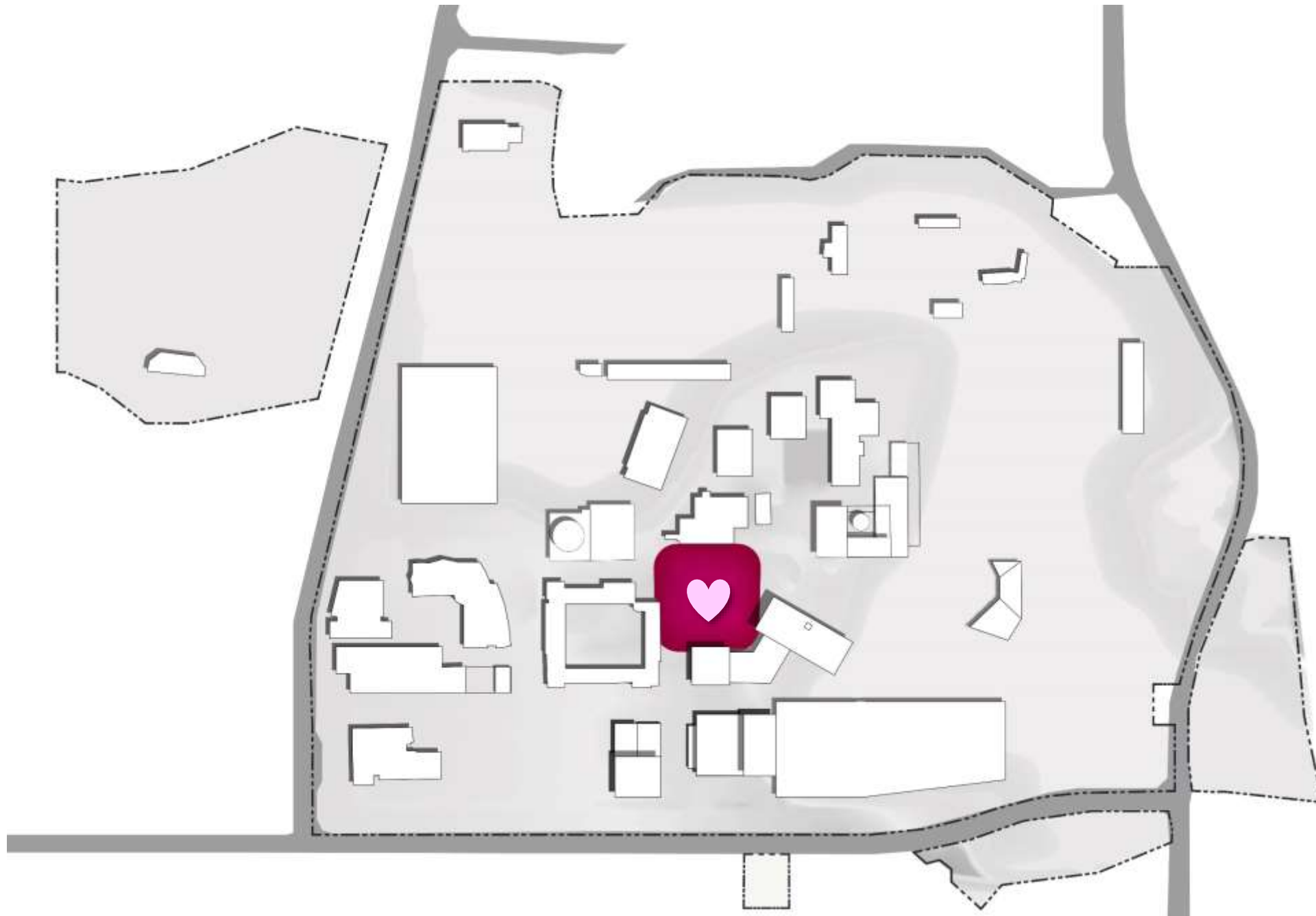
- Organize campus to support **guided pathways**
- Create **logical groupings** of functions
- Improve **access** to programs and services



CONNECTIVITY

- Develop and clarify circulation patterns
- Improve connections to all areas of the campus
- Enhance wayfinding and campus flow

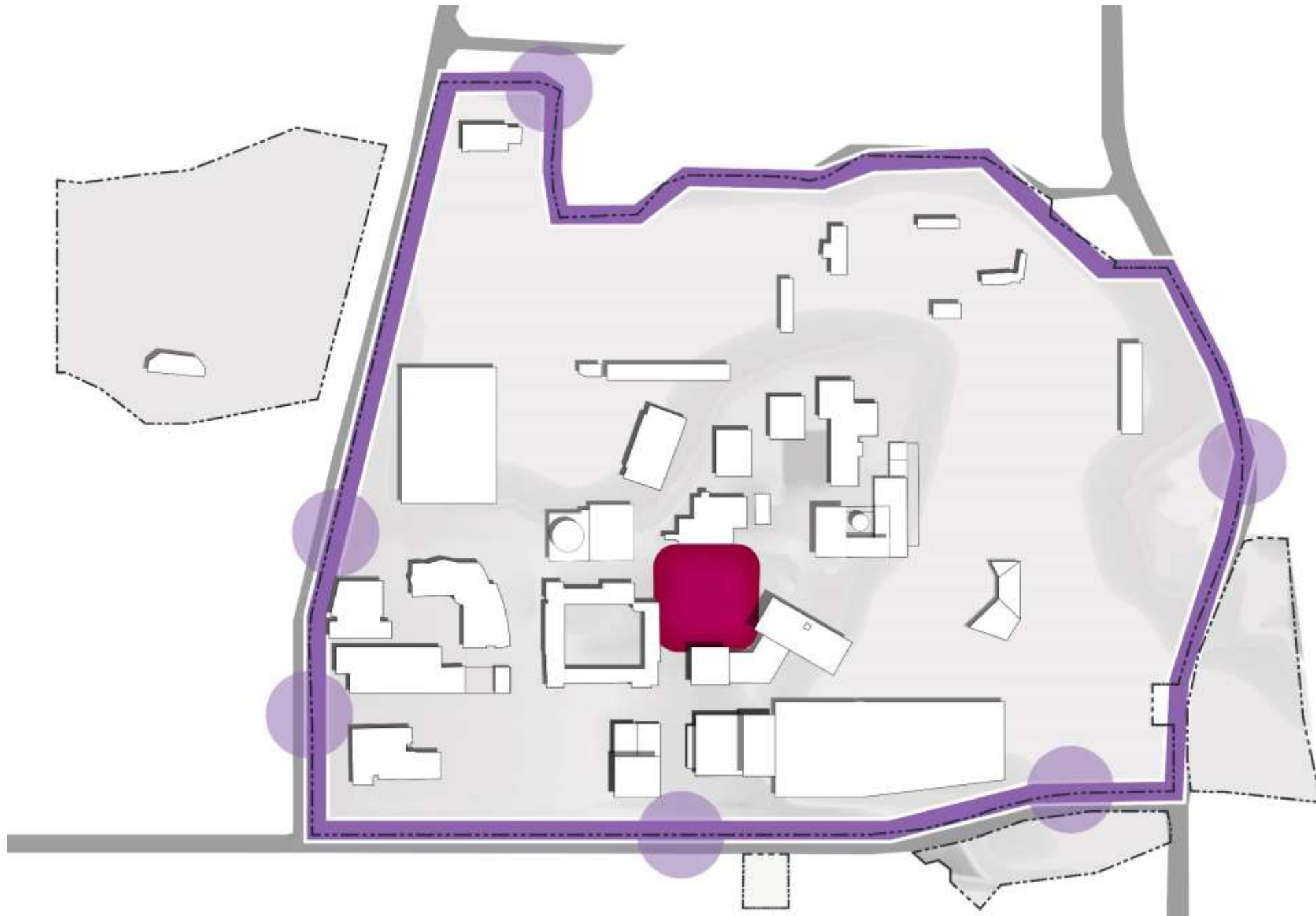
FACILITIES PLANNING PRINCIPLES



COMMUNITY

- Develop the overall **sense of community**
- Enhance student and faculty **engagement**
- Create a sense of **belonging + pride**

FACILITIES PLANNING PRINCIPLES



COMMUNITY

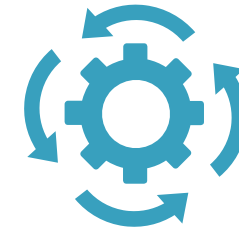
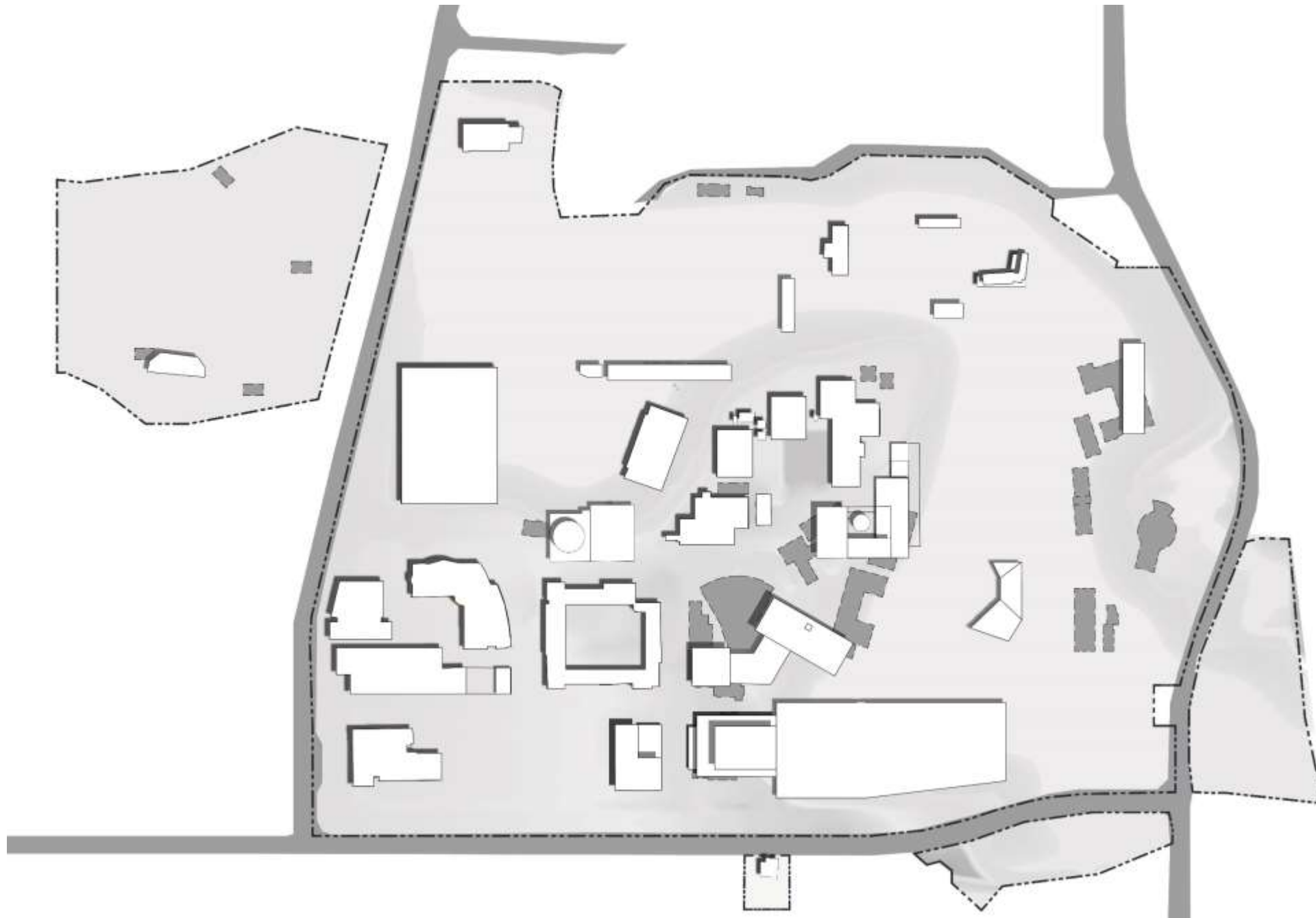
- Develop the overall **sense of community**
- Enhance student and faculty **engagement**
- Create a sense of **belonging + pride**



IDENTITY

- Develop welcoming + inviting **entries**
- Improve campus **edges**
- Enhance **community engagement**

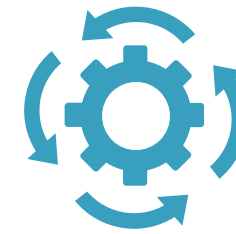
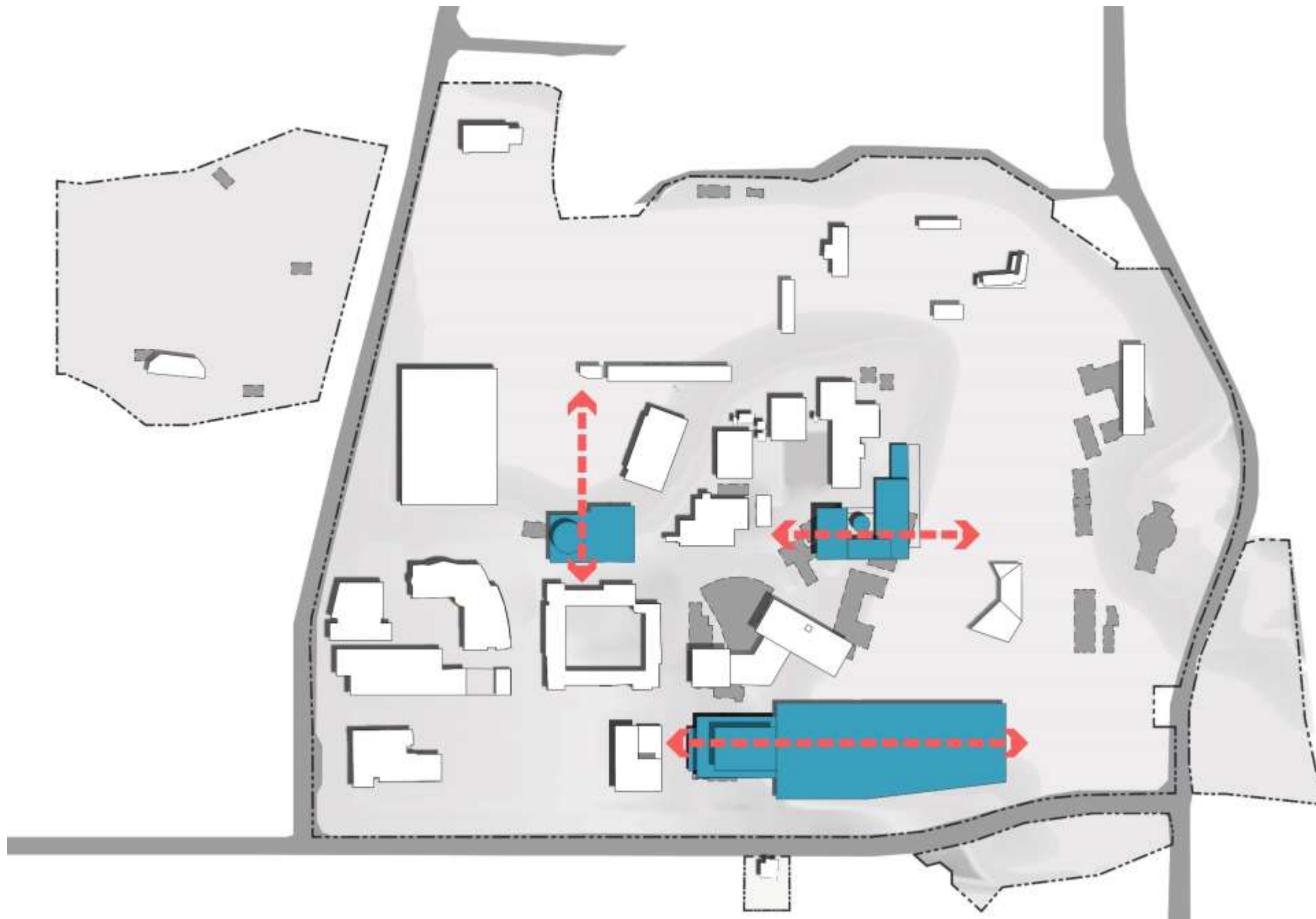
FACILITIES PLANNING PRINCIPLES



EFFICIENCY

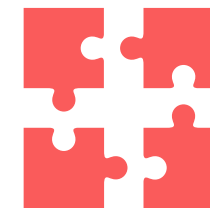
- Improve facilities to **enhance student success**
- Replace **inefficient + underperforming** facilities
- **Right size** facilities to address program needs
- Develop flexible, multi-purpose **space to adapt** over time

FACILITIES PLANNING PRINCIPLES



EFFICIENCY

- Improve facilities to **enhance student success**
- Replace **inefficient + underperforming** facilities
- **Right size** facilities to address program needs
- Develop flexible, multi-purpose **space to adapt** over time



STEWARDSHIP

- **Maximize land use** to align with goals + priorities
- Preserve and enhance the **RCC legacy**
- Create a **culture of sustainability**
- **Optimize** available resources (state and local)

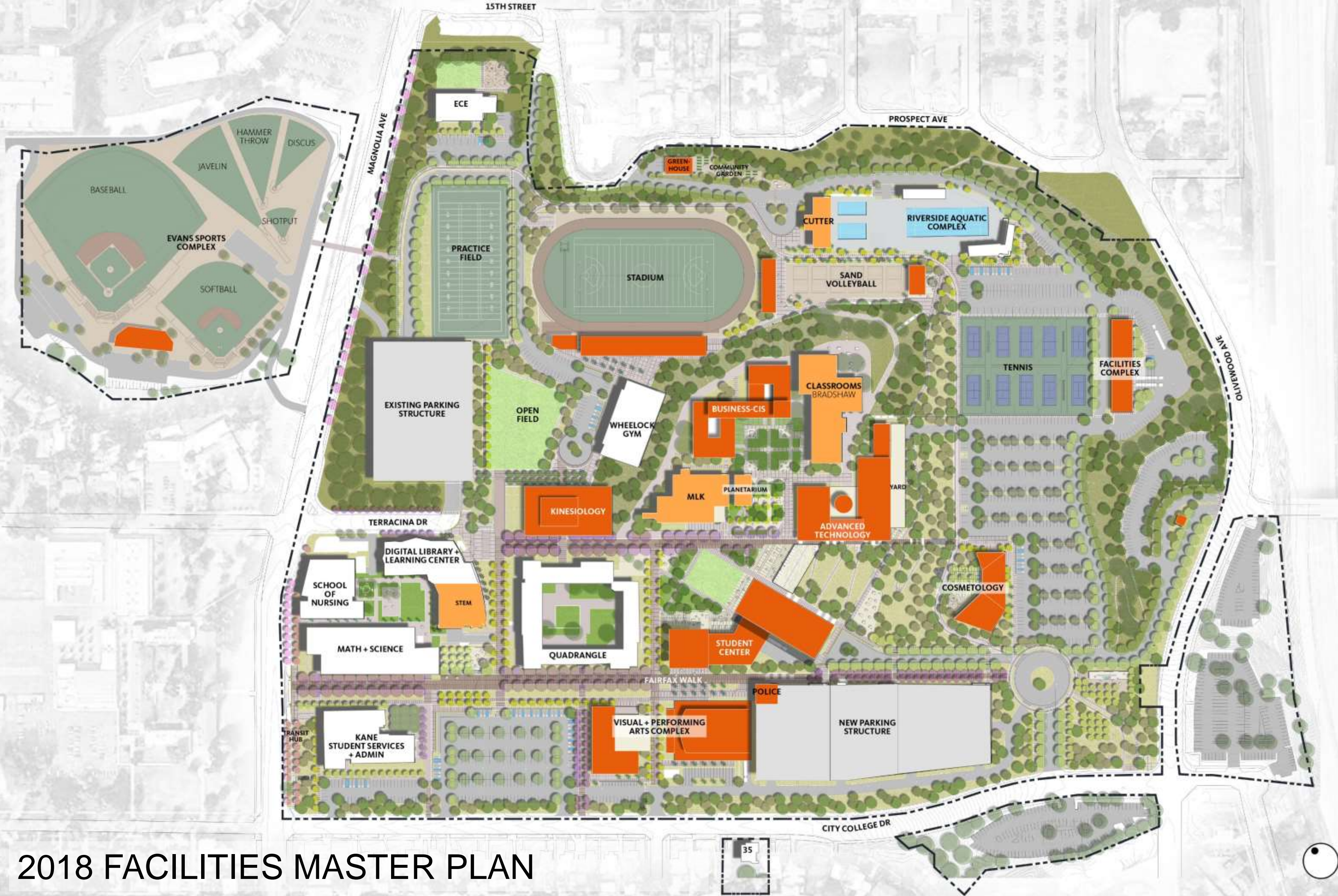


THE PLAN



EXISTING CAMPUS





2018 FACILITIES MASTER PLAN

PROJECT MATRIX



CLARITY



CONNECTIVITY



COMMUNITY



EFFICIENCY



STEWARDSHIP



IDENTITY

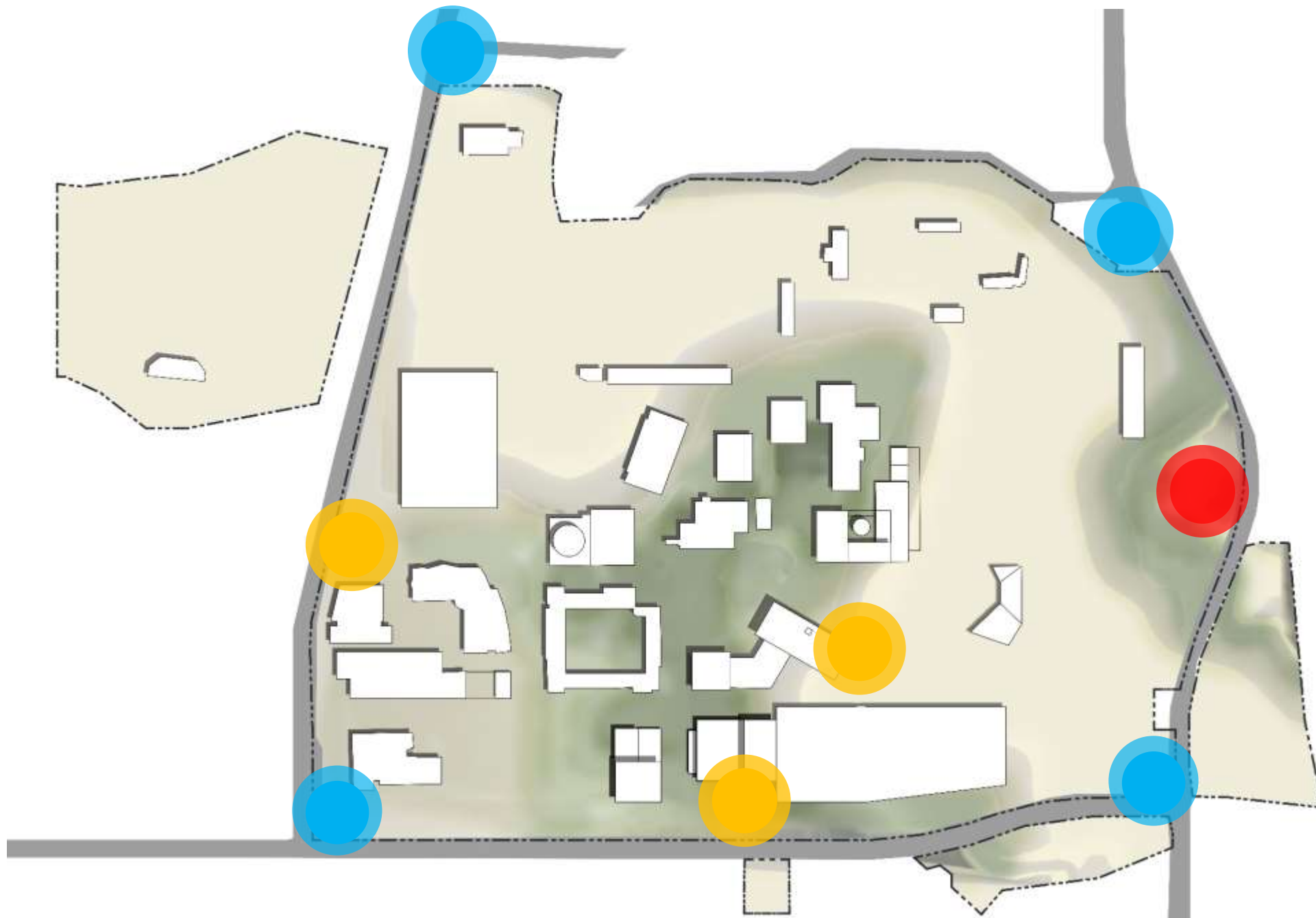
RECOMMENDATIONS

NEW BUILDING CONSTRUCTION						
Advanced Technology	●	●		●	●	
Business + CIS	●			●		●
Cosmetology		●	●	●		
Facilities Complex	●			●	●	
Fine + Performing Arts	●			●		●
Greenhouse				●		
Kinesiology	●	●	●	●	●	
Stadium			●	●		●
Student Center	●	●	●	●		
SITE DEVELOPMENT PROJECTS						
Parking Structure		●		●	●	
PE Support Facilities		●				
Sand Volleyball			●	●	●	
Tennis			●	●	●	
Evans Sports Complex	●	●	●			●
Fairfax Walk	●	●	●			●
RENOVATION/CHANGE OF USE						
Bradshaw - Classroom/Meeting				●	●	
Digital Library - STEM	●	●		●	●	
MLK				●	●	
Planetarium			●	●	●	



HOW IT WORKS

CAMPUS IDENTITY



Large-scale Signage Increases the Visibility of RCC from the Freeway

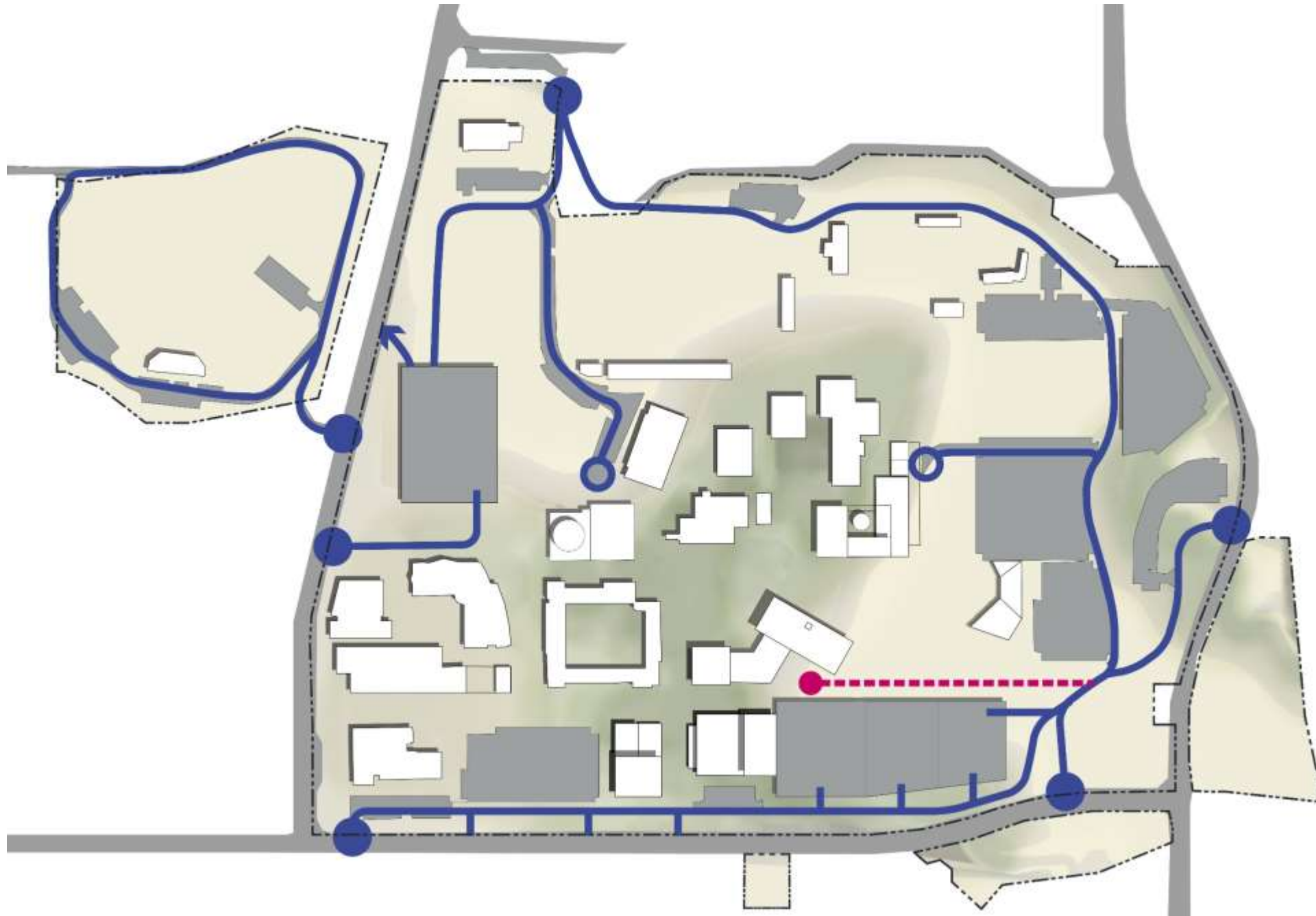


Monument Signage Identifies the Campus at Perimeter Streets



Tall Walls & Building Facades Create an Arrival Experience

ARRIVAL + ACCESS + PARKING



- **IMPROVED ACCESS**

- Distributed entry points
- New gateway from Olivewood

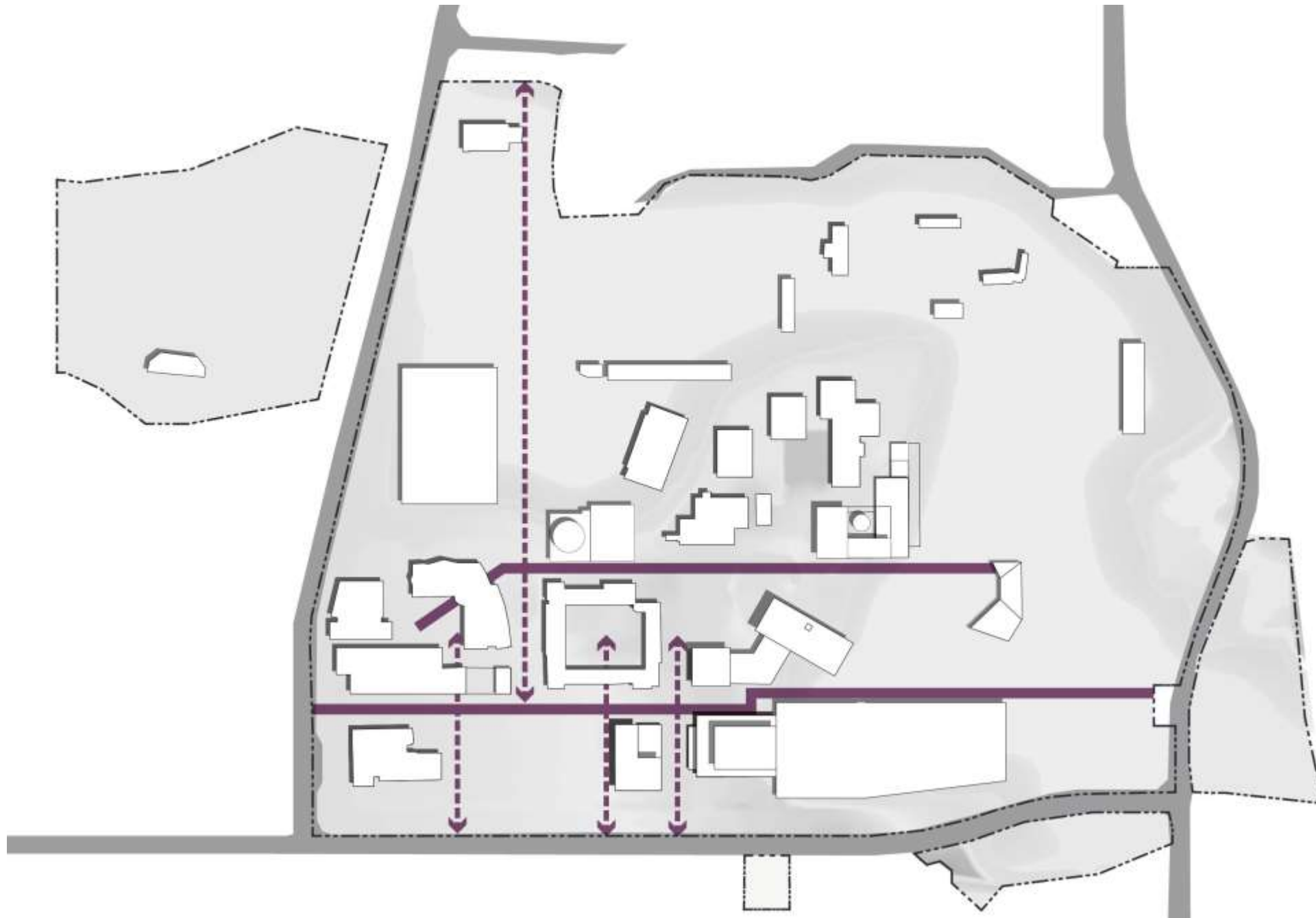
- **ENHANCED CIRCULATION**

- Clear routes to parking and drop-offs
- Service access points

- **INCREASED PARKING**

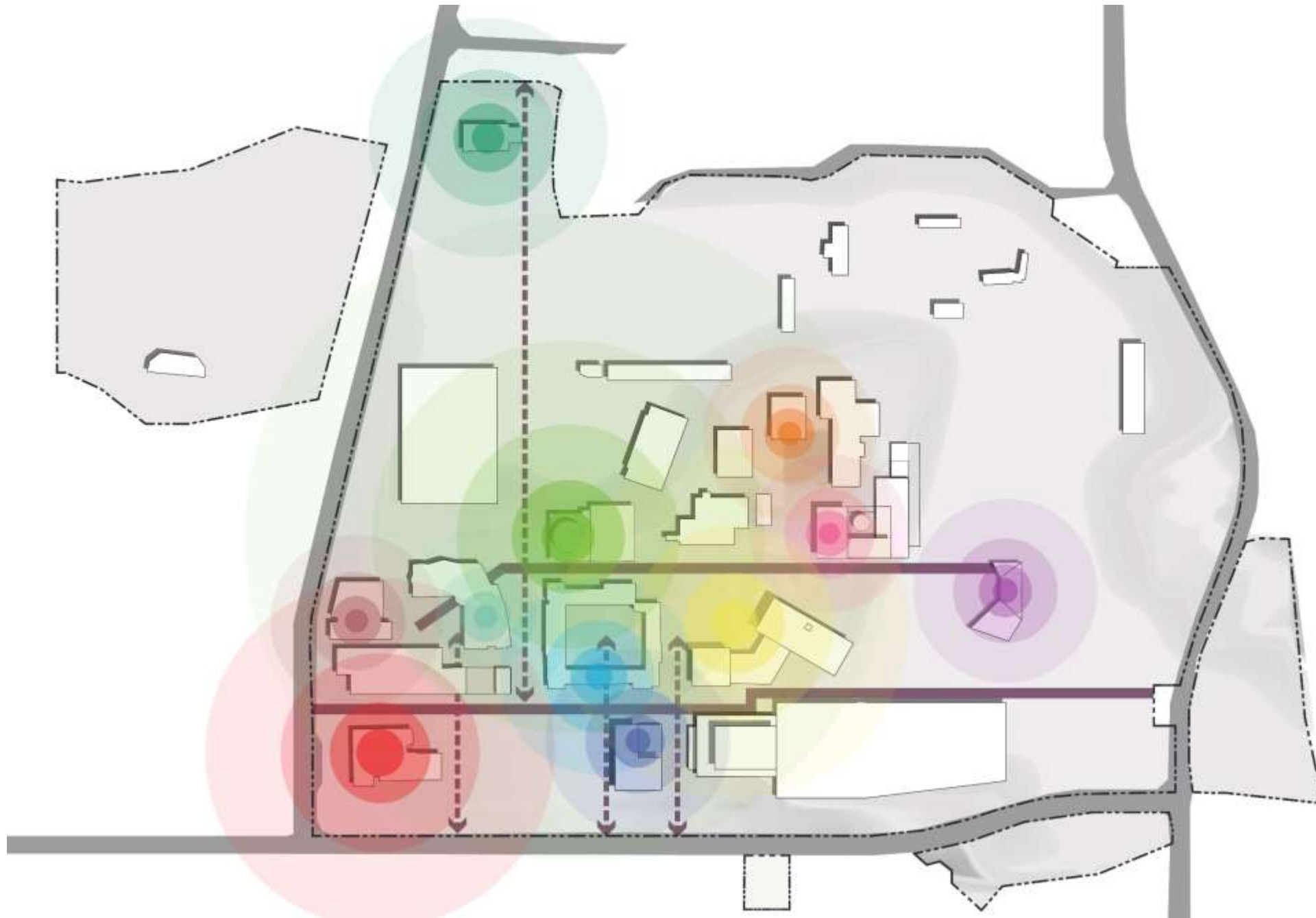
- Improved surface lots
- Additional parking structure
 - Total spaces = 5,000
 - Increase of 1,500
 - Planned to address 2030 enrollment

PEDESTRIAN CONNECTIONS



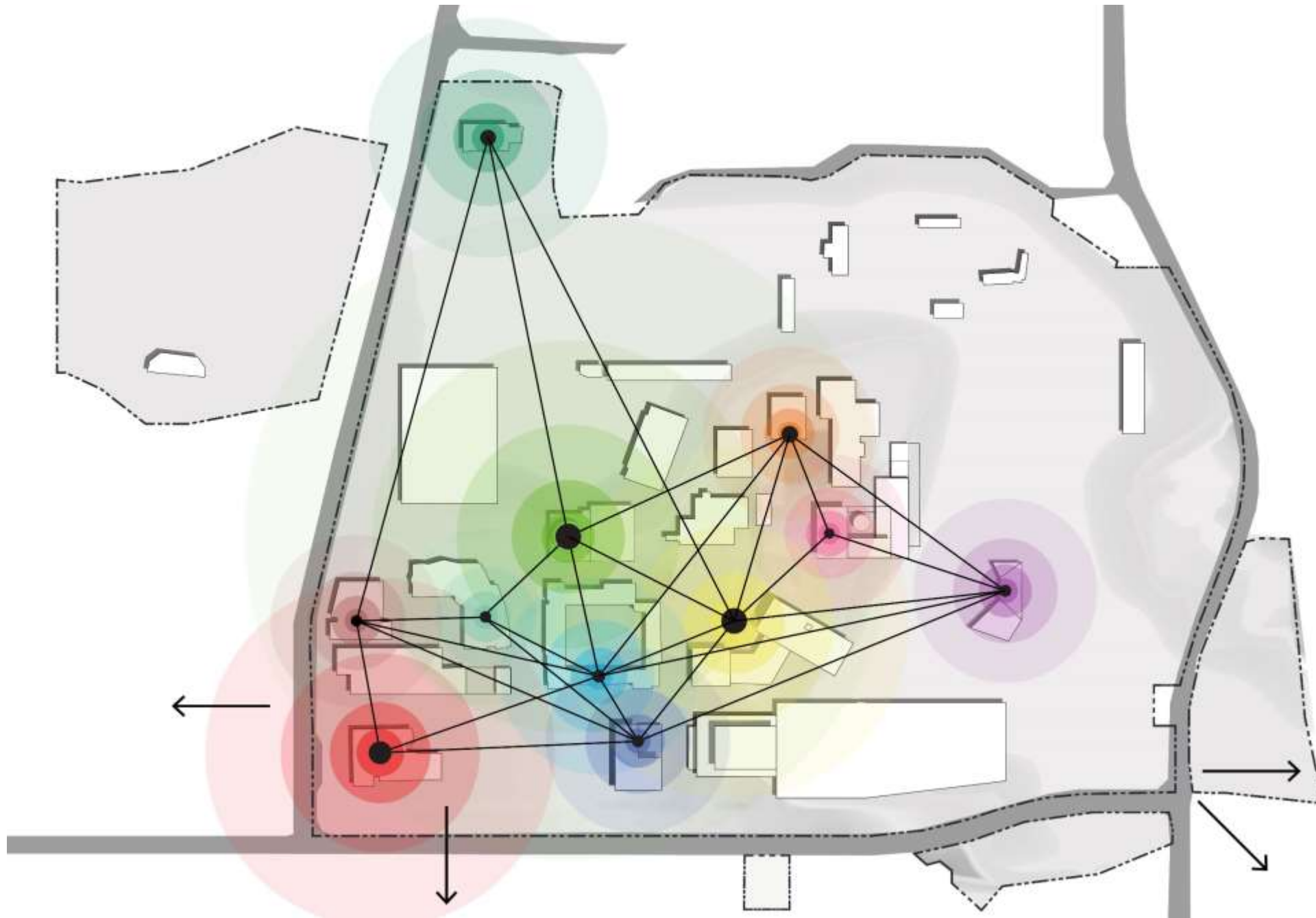
- **DESIGNATED PATHS**
 - Car-free interior campus
 - Pedestrian corridors of activity
- **CLARIFIED CIRCULATION**
 - Connect to all areas of the campus
 - Enhance wayfinding and flow
- **IMPROVED CONNECTIONS**
 - Bridge upper and lower campus with terraced buildings and landscape

GUIDED PATHWAYS FRAMEWORK



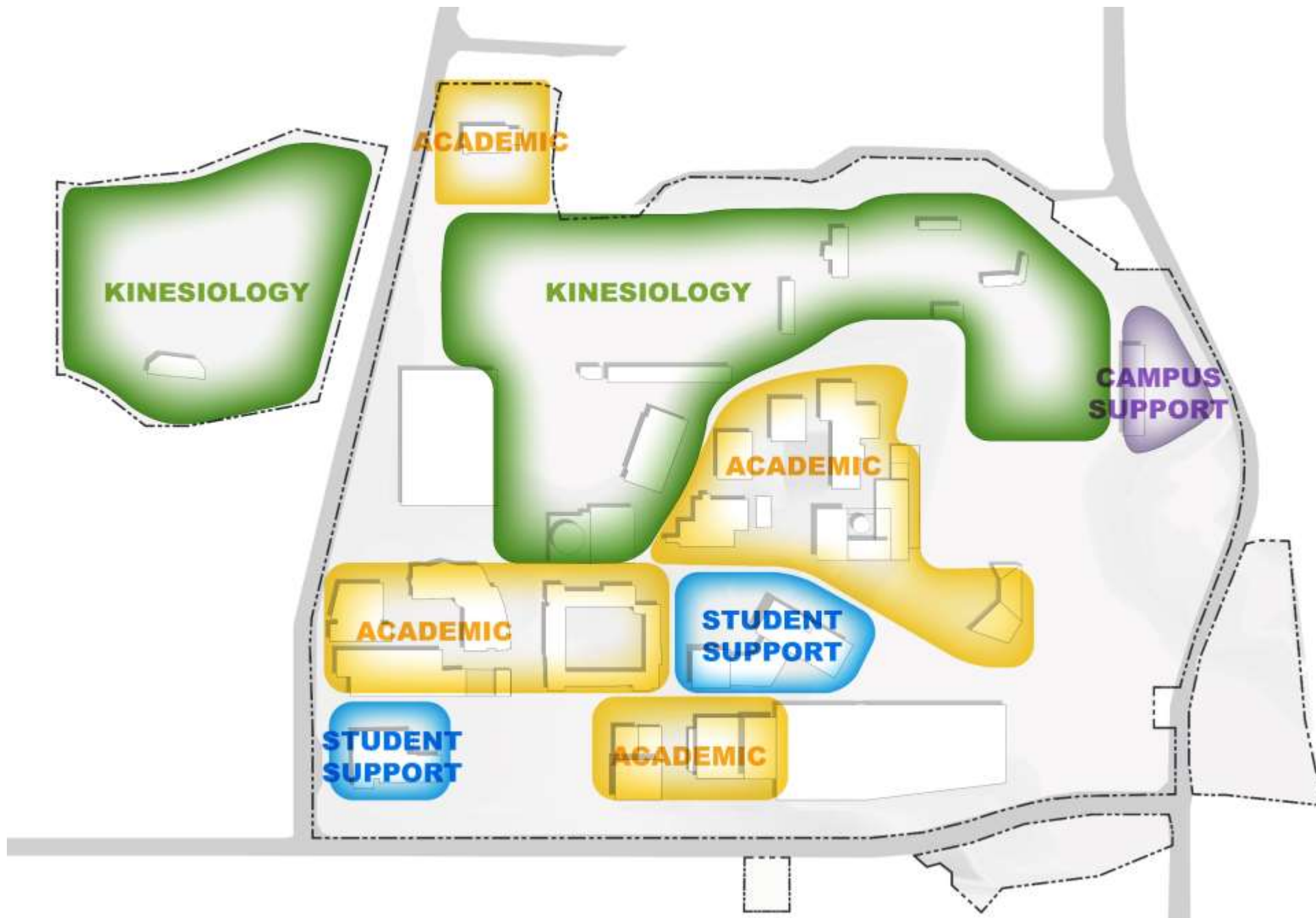
- **CLEAR ACADEMIC ZONES**
 - Support program synergies
 - Enhance collaboration
 - Improve access to programs, services + activities
 - Increase engagement
- **ENGAGEMENT CENTERS**
 - 'Front Door' to academic groupings
 - Improve visibility of programs
 - Enhance student success

NETWORK FOR SUCCESS



- **INTERCONNECTED CAMPUS**
 - Enrich the campus experience
 - Enhance student + faculty engagement
 - Create a sense of belonging + pride
 - Cultivate the RCC community

CAMPUS ZONING

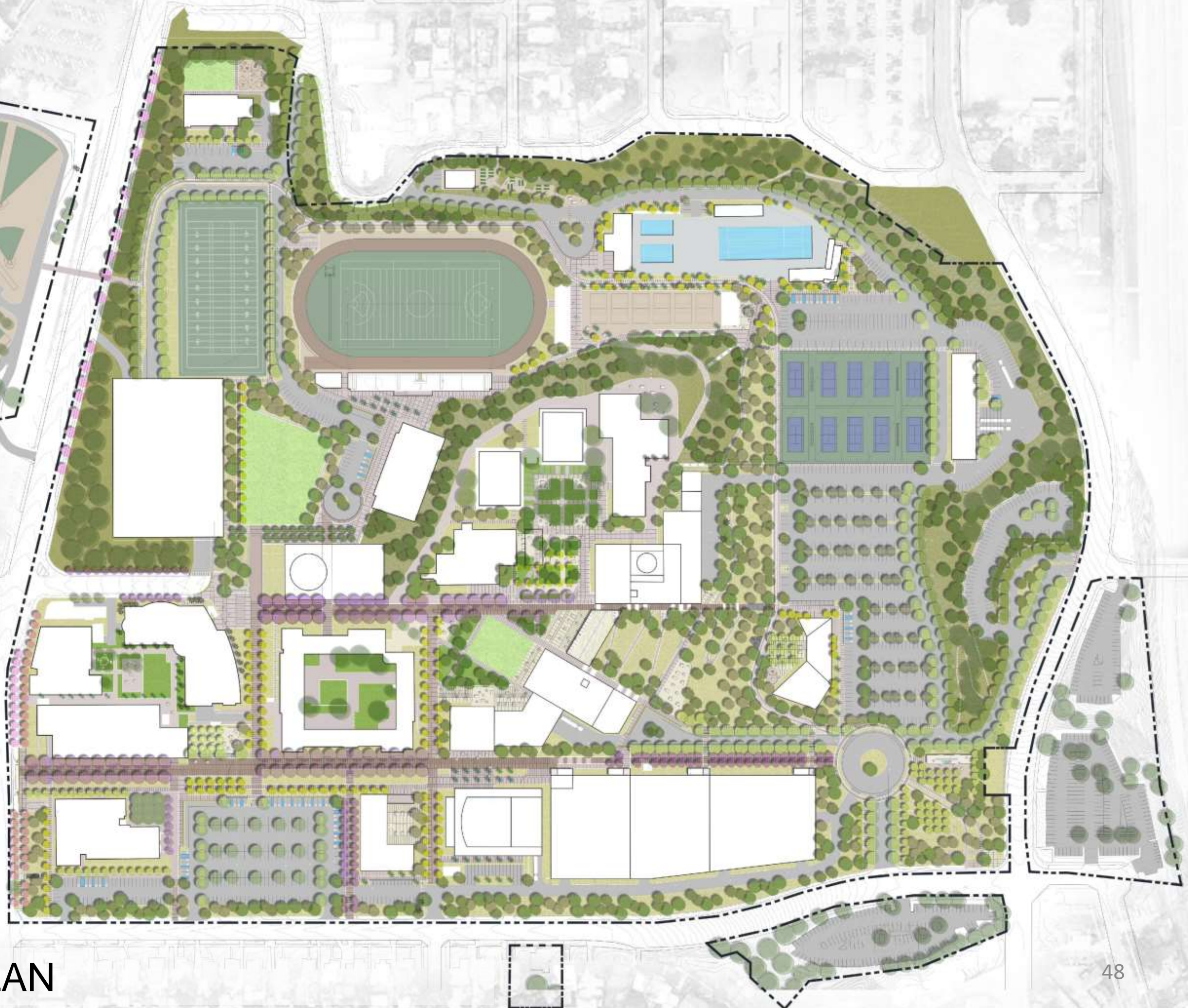


- **CLARITY + CONNECTIONS**
 - Logical groupings of functions
 - Support program synergies
 - Enhance collaboration
 - Improve connections
 - Clarify wayfinding and flow
- **FRAMEWORK FOR DEVELOPMENT**

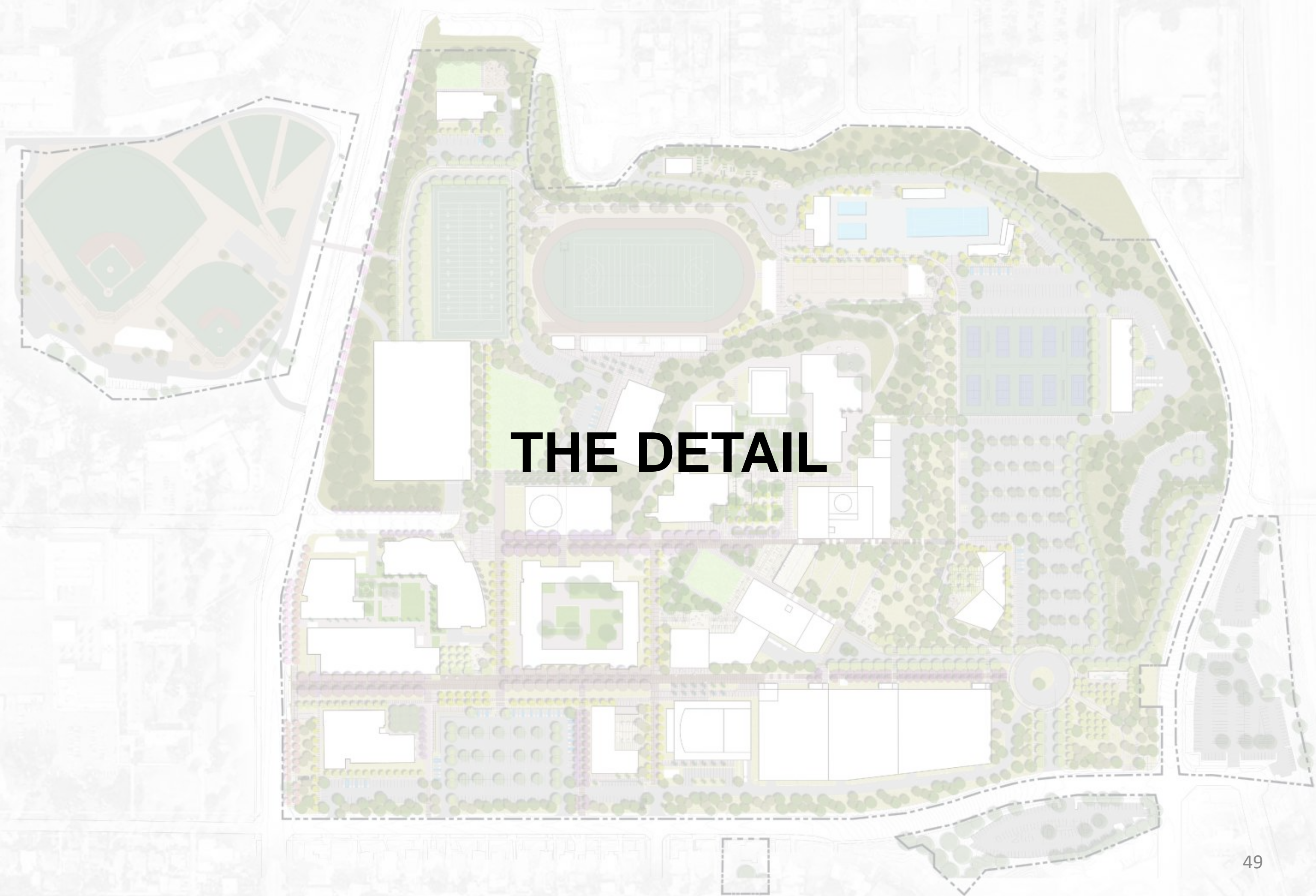


2018 FACILITIES MASTER PLAN





LANDSCAPE PLAN



THE DETAIL

STARTING THE PATH



- Start of the student journey
- Connects to pedestrian corridor
 - New 'Fairfax Walk'
- Landscape buffer towards community



ARTS CORRIDOR

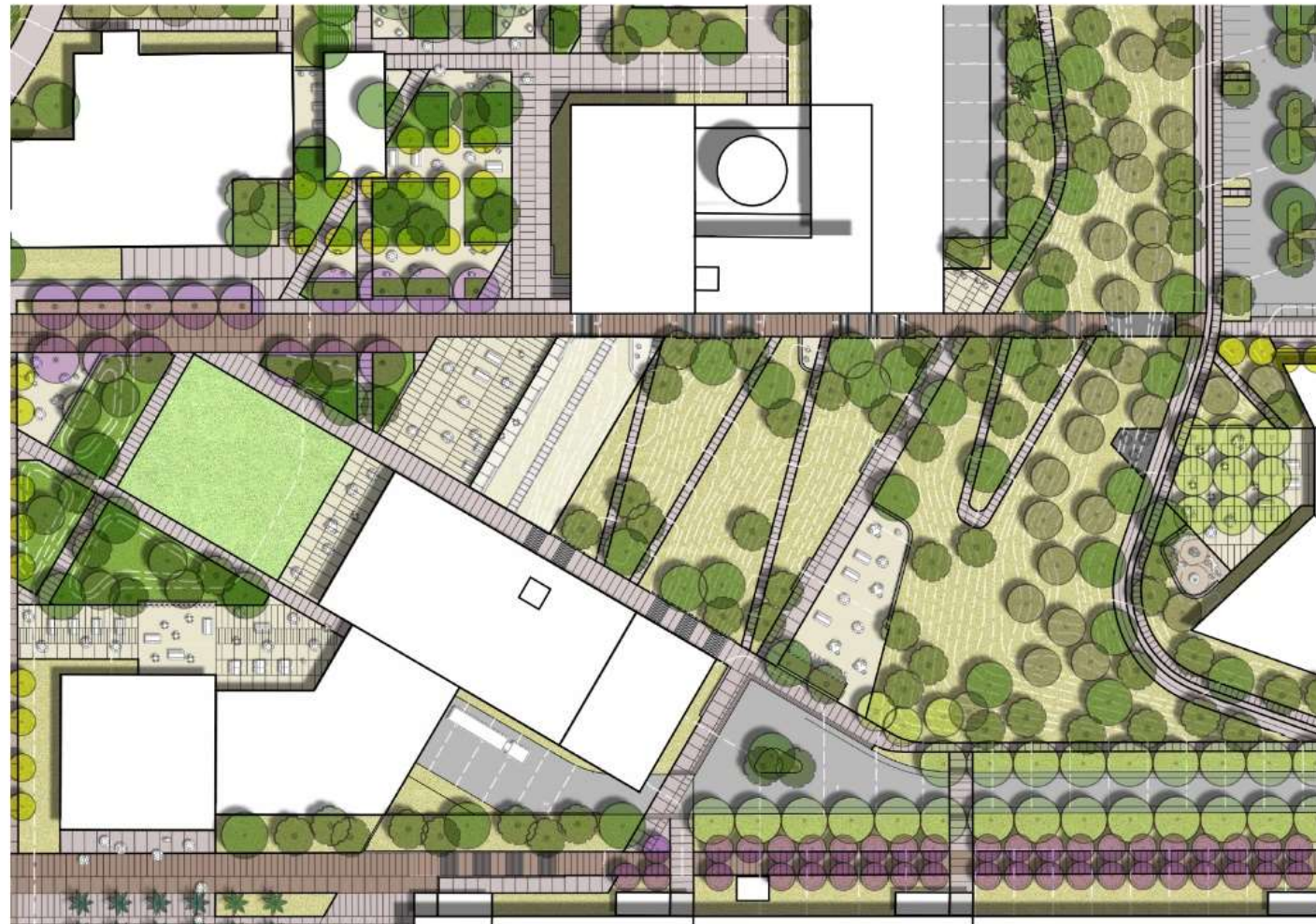


- Bring Fine + Performing Arts together
- Close to campus core and student life
- Improved visibility and easy access
- Proximity to parking
- Landscape buffer on public edge

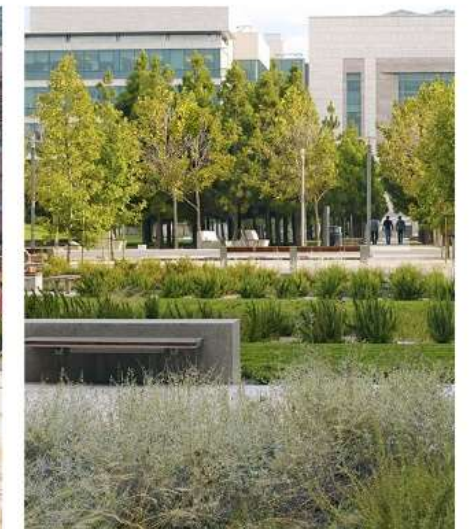
NEW CAMPUS HEART



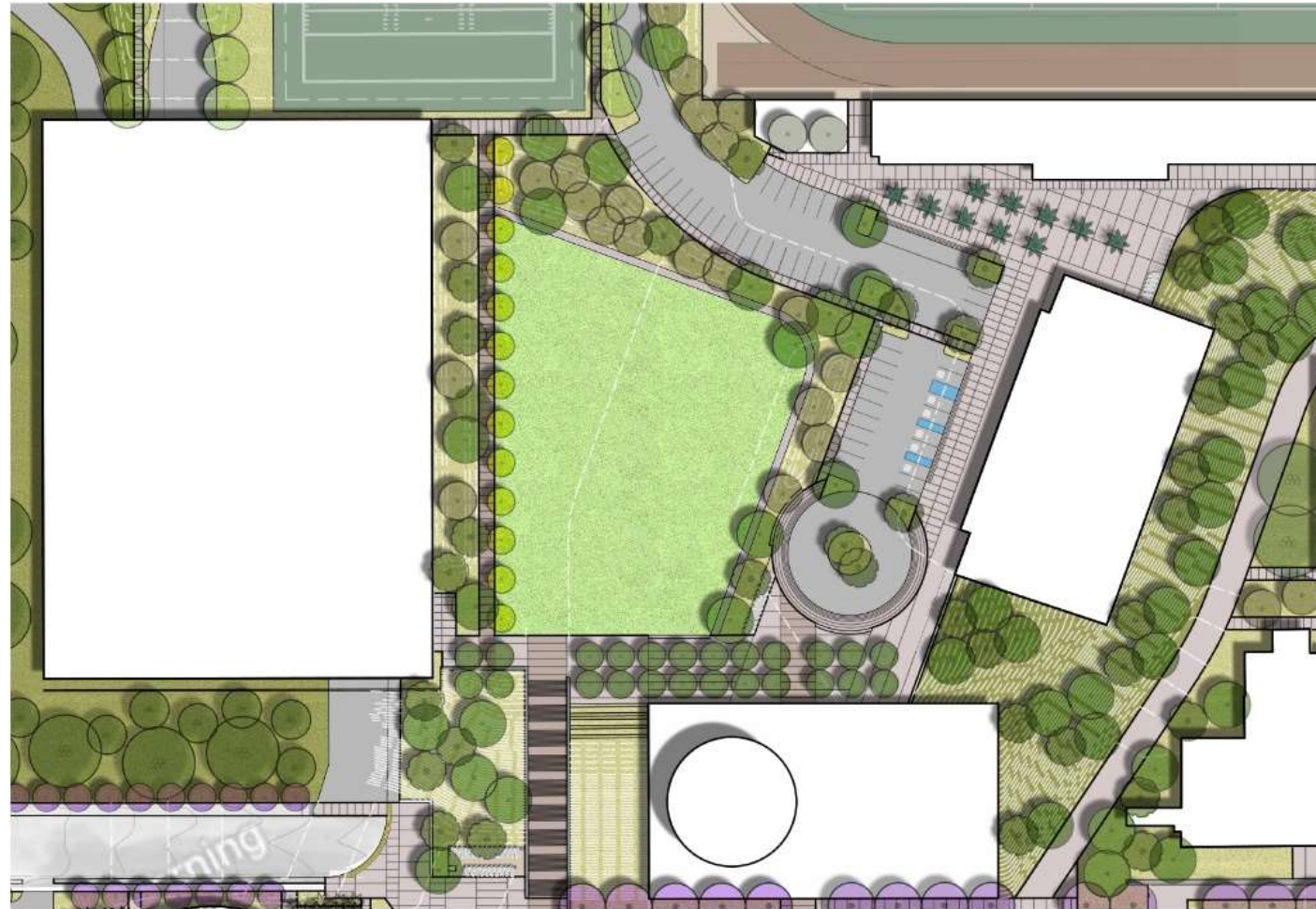
EXPANDED CAMPUS CORE



- Stepped building and plazas
- Integrated public art
- Connected upper + lower campus
- Integrated Cosmetology Building



KINESIOLOGY / ATHLETICS



- New visibility and connection to upper campus
- Stepped building and stairway
- Hall of Fame at upper campus level
- Rooftop terrace with views to fields

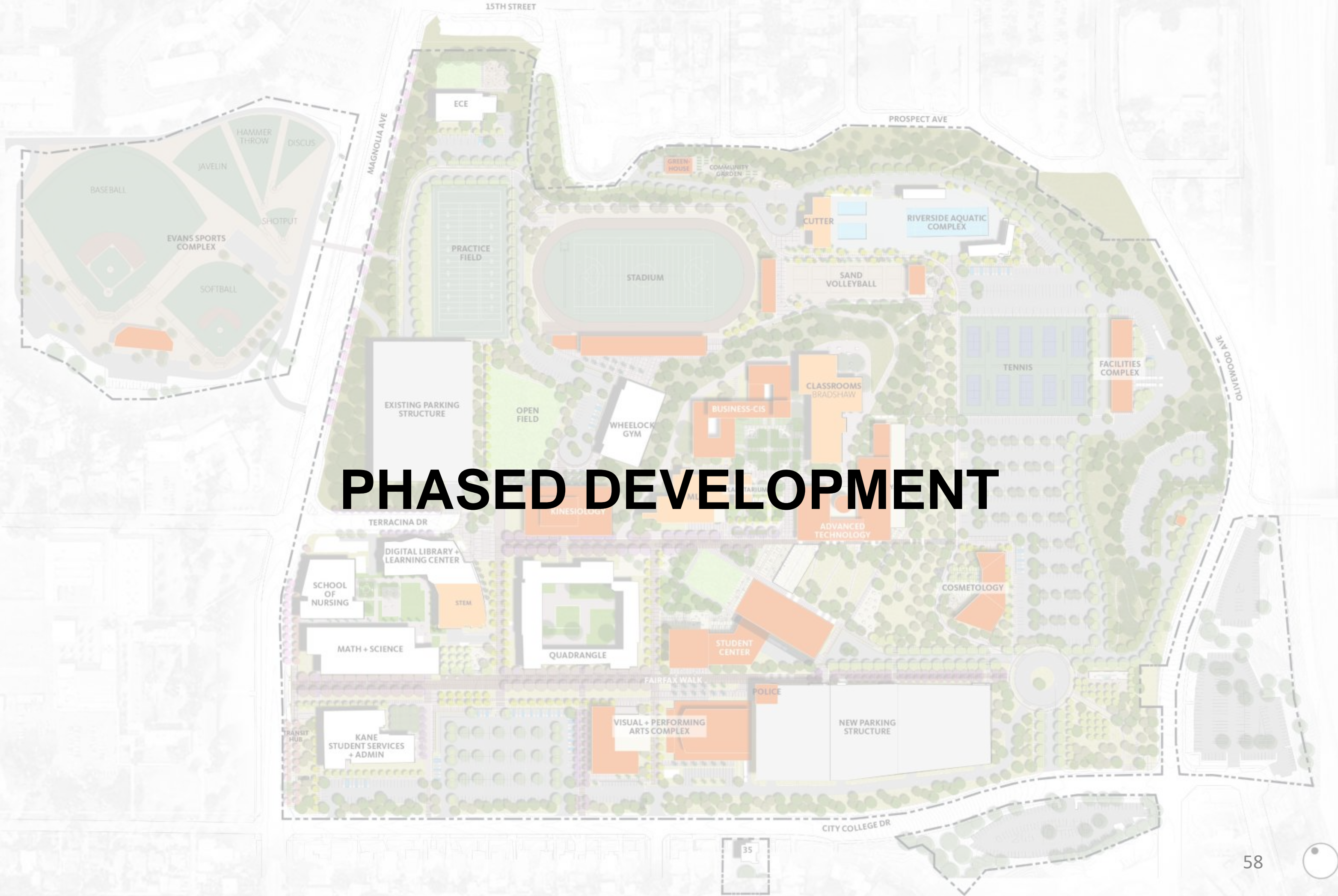




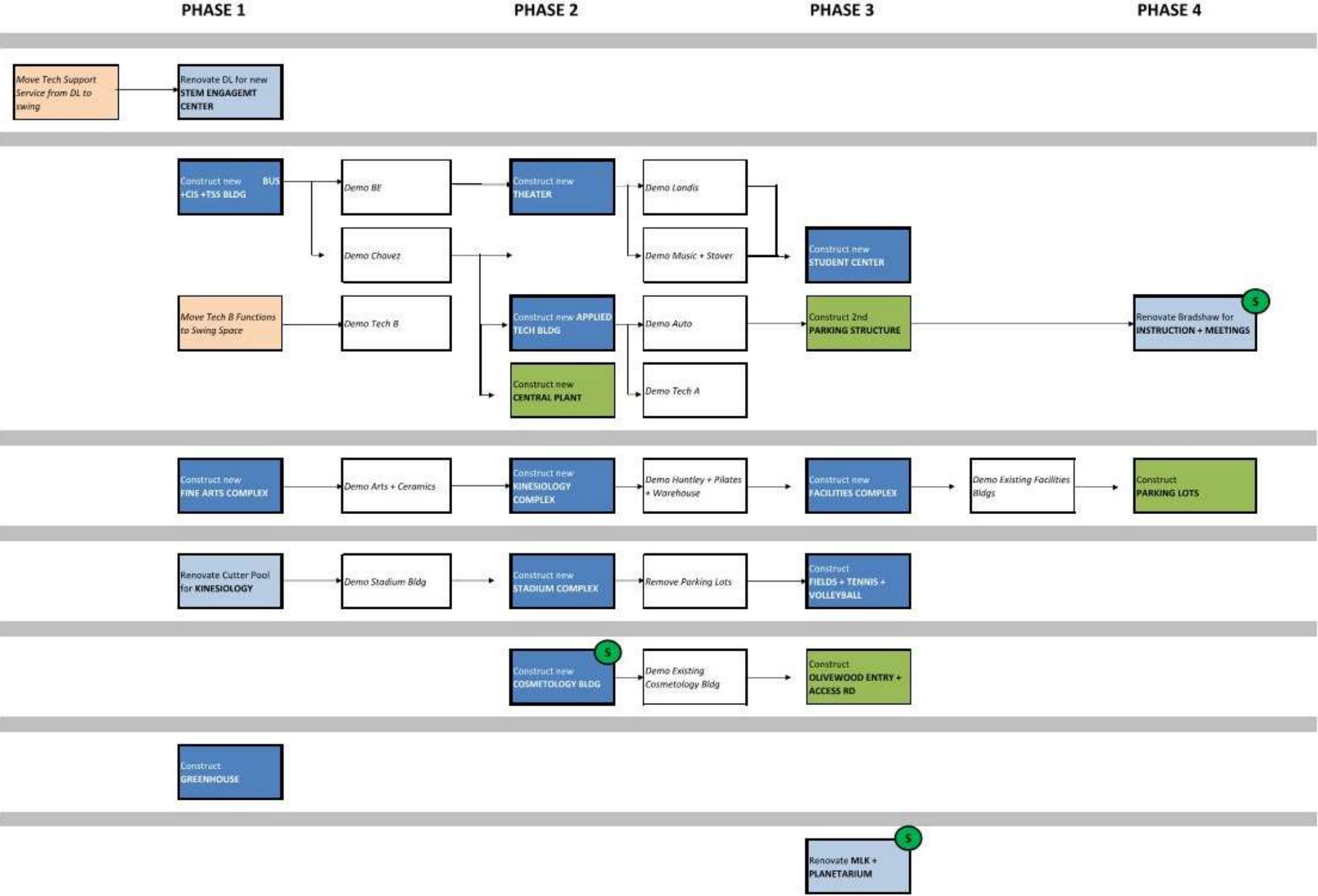




PHASED DEVELOPMENT

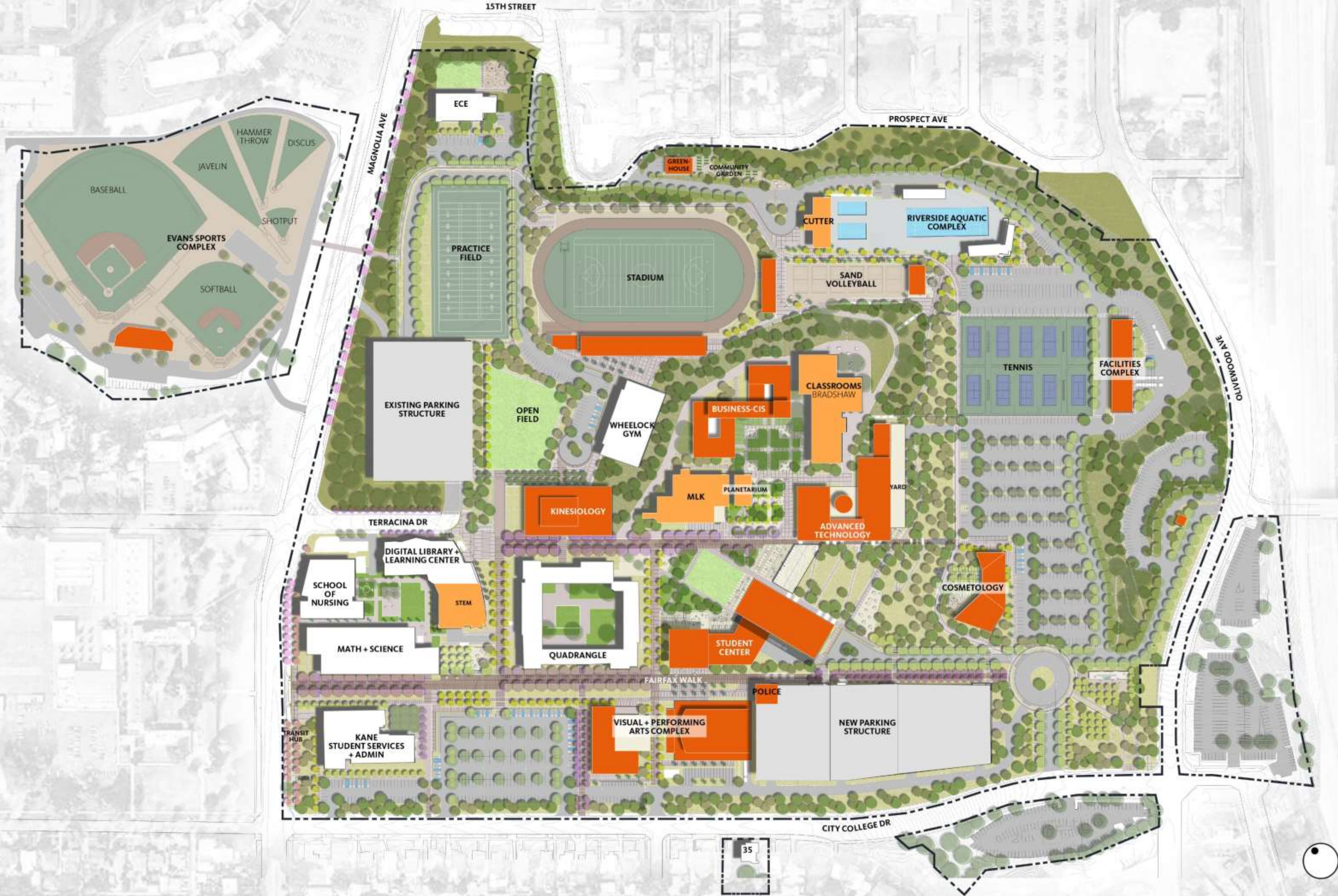


PRELIMINARY SEQUENCING



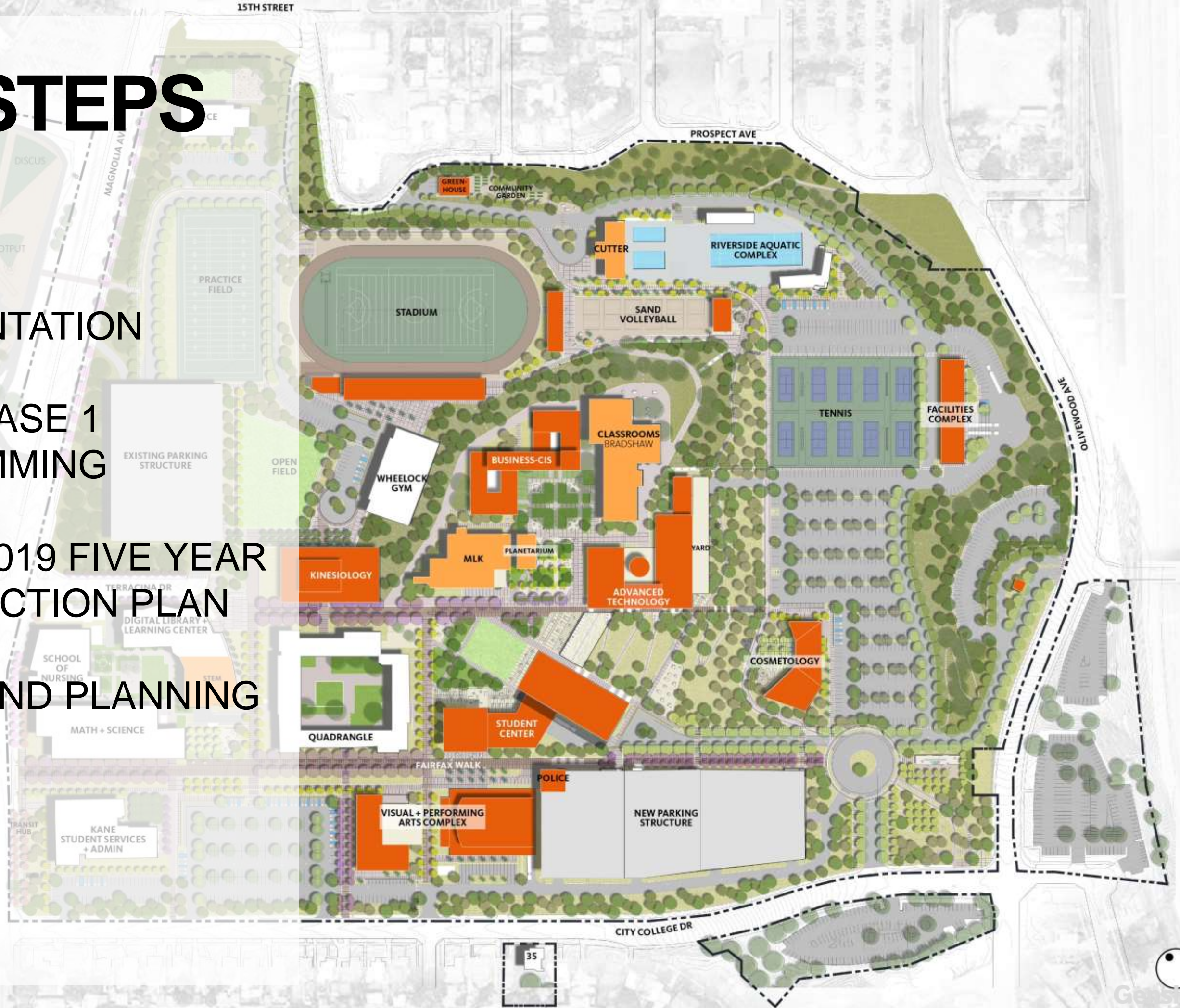
CONSIDERATION FACTORS

- Logical movement of functions
- Limited number of moves
- Reduce need for swing space
- Limit campus disruption
- Position for state funding
 - For justifiable projects



NEXT STEPS

- FINALIZE DOCUMENTATION
- BEGIN PHASE 1 PROGRAMMING
- INFORM 2019 FIVE YEAR CONSTRUCTION PLAN
- EARLY BOND PLANNING



Agenda Item (IV-D-1)

Meeting 10/30/2018 - Committee
Agenda Item Committee - Resources (IV-D-1)
Subject Presentation on the Budget Allocation Model Revision Project Update
College/District District
Information Only

Background Narrative:

Staff will present an update on the Budget Allocation Model Revision Project for the Board's review and information.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services

Attachments:

[10302018_BAM Revision Project Update Presentation](#)



Budget Allocation Model (BAM) Revision Project Update

Board of Trustees Regular/Committee Meeting
October 30, 2018



Project Team - Sub-Group of the District Budget Advisory Council (DBAC):

- Aaron Brown – Vice Chancellor, Business & Financial Services
- Mark Sellick – Senate President (RCC)
- Chip West – Vice President, Business Services (RCC)
- Nathaniel Jones – Vice President, Business Services (MVC)
- Michael Collins – Vice President, Business Services (NC)
- Majd Askar – Director, Business Services
- Sherrie DiSalvio – Financial Technical Analyst (RCC)
- Elia Blount – Financial Technical Analyst (RCC)
- Misty Griffin – Financial Technical Analyst (NC)
- David Bobbitt – Financial Technical Analyst (MVC)
- Rachelle Arispe – Executive Administrative Assistant to VC, BFS (Recorder)

The BAM Revision Project is to develop a Budget Allocation Model that is:

- **Fair** – Resource allocation decisions will be informed by objective, predictable, verifiable, and easily accessible data and will be made in an impartial and consistent manner.
- **Equitable** – Resources will be distributed in an manner that adequately supports the programs offered at each college while ensuring compliance with statutory and regulatory requirements.
- **Transparent** – Resource allocation decisions will be made in an open and consultative manner with representative stakeholder groups.



BAM Principles

- A draft of guiding principles for the Budget Allocation Model has been developed.
- Project team representatives are sharing the draft principles with their college governance bodies to review and provide feedback.
- Next Steps:
 - DBAC – Review/Recommendation to DSPC
 - DSPC – Review/Recommendation to Chancellor’s Cabinet
 - Resources Committee Engagement
 - Chancellor’s Cabinet
 - Board Approval



BAM Concept

- “Full-Time Equivalent Students (FTES) as Currency”
- The District is funded primarily through apportionment, even under the new Student Centered Funding Formula (SCFF)
 - 70% Enrollment (FTES)
 - 20% Equity
 - 10% Success



BAM Concept (cont.)

2 Components (Similar Methodologies):

- Allocation of District-Wide Budget to the Colleges
- Allocation of College-Wide Budget Internally to Divisions



BAM Concept (cont.)

- Each FTES has a value (or currency) that can be assigned based on a “standard” or “exchange rate” per instructional program.
- To determine what that “exchange rate” is per FTES, the project team has gathered historical “FTES Cost per Discipline” information for each college.

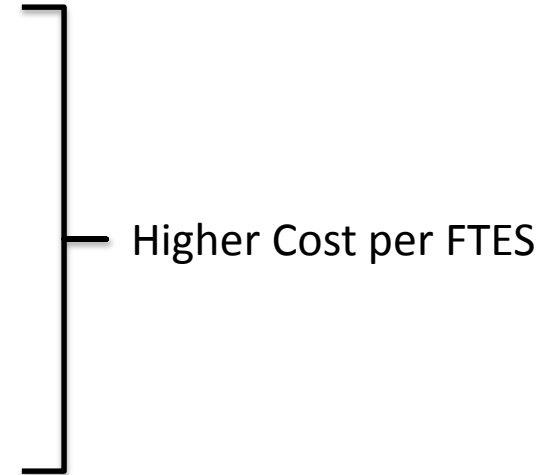


For Example:

Two Programs (Nursing & Political Science)

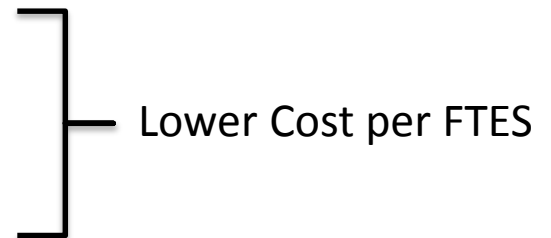
- **Nursing**

- Low Student/Teacher Ratio
- Lab Equipment
- Lab Supplies
- Separate Dean
- Accreditation Cost
- Lab Technicians
- Classified Administrative Staff
- Clinical Sites
- Staff Travel



- **Political Science**

- Higher Student/Teacher Ratio
- No Lab Equipment
- Shared Dean
- No Accreditation Cost





- The “Cost per Discipline” includes the following:
 - Direct Cost of Instruction (Faculty, Lab Technicians, Classified Positions, etc.)
 - Non-Instructional Costs (Deans, Administrative Staff, etc.)
 - Allocated based on Direct Costs of Instruction ratio.
 - Shared costs (administration/support)
 - Allocated on the combined ratio of direct and non-instructional costs.
- The “Exchange Rate” per FTES will be used to allocate apportionment to the colleges



Next Steps:

- Complete Cost per Discipline Information
- Establish “Baseline” or “Standard” Cost per Discipline.
- Develop “Exchange Rate” Methodology to Allocate Apportionment Revenues to Colleges.
- District Office Costs Treatment
- Determine “non-apportionment” revenues treatment
- Model for FY 2017-18 and FY 2018-19
- Model for FY 2019-20
- New SCFF Considerations
- Engage Constituency Groups to review and comment on the Model Revision.
- Adopt Revised BAM for FY 2019-20



Timeline:

- DBAC Subgroup Meeting – October 30, 2018
- DBAC Subgroup Meeting – November 13, 2018
- DBAC Subgroup Meeting – November 27, 2018
- DBAC Subgroup Meeting – December 4, 2018
- DBAC Meeting – January 18, 2018
- DSPC Meeting – January 18, 2018
- Board of Trustees Regular/Committee Meeting – February 5, 2018
- Board of Trustees Regular Meeting – February 19, 2018

Agenda Item (IV-D-2)

Meeting 10/30/2018 - Committee
Agenda Item Committee - Resources (IV-D-2)
Subject District EEO Plan Update: Workforce Applicant Data 2015-2016 through 2017-2018
College/District District
Information Only

Background Narrative:

California Community Colleges are mandated by the California Code of Regulations Title 5 Section 53004 to continuously review the composition of their employee workforce and applicant pools.

The Riverside Community College District is committed to academic excellence and to providing all students with the opportunity to succeed in their chosen educational pursuits. Academic excellence can best be sustained in a climate of acceptance and with the inclusion of persons from a wide variety of backgrounds and preparations to provide service to an increasingly diverse student population. A workforce that is continually responsive to the needs of a diverse student population may be achieved by ensuring that all persons receive an equal opportunity to compete for employment and promotion within the RCCD through the elimination of barriers to equal employment opportunity.

The attached provides an updated analysis of the District's employee workforce and applicant pools for academic years 2015-2016, 2016-2017 and 2017-2018.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations
Lorraine Jones, District Compliance Officer
Diana Torres, Director, Human Resources and Employee Relations

Attachments:

[20181030_EEO Plan Update 2015-2016 through 2017-2018](#)

FY 2015-2016 --2017-2018

Equal Employment Opportunity Update: Workforce and Applicant Data



Riverside Community College District
Office of Human Resources and Employee Relations
FY 2015-2016 --2017-2018

RCCD DIVERSITY SNAPSHOT AT A GLANCE

OVERALL WORKFORCE

OVERALL WORKFORCE AT-A-GLANCE						
	2015-2016		2016-2017		2017-2018	
TOTAL	2,118	100%	2063	100%	2261	100%
Classified	557	26%	559	27%	620	27%
Executive	129	6%	127	6%	138	6%
Full-Time Faculty	374	18%	388	19%	424	19%
Part-Time Faculty	1058	50%	989	48%	1079	48%
Women	1103	52%	1095	53%	1175	52%
Men	1015	48%	968	47%	1086	48%
American Indian/Alaska Native	19	1%	10	0%	12	1%
Asian	163	8%	159	8%	174	8%
Black/African American	155	7%	183	9%	193	9%
Hispanic/Latino	503	24%	537	26%	629	28%
Native Hawaiian/Pacific Islander	7	<1%	6	<1%	9	<1%
White	1215	57%	1118	54%	1195	53%
Two or More	56	3%	50	2%	49	2%

- The number of districtwide employees increased by approximately 6.75%
- In 2017/18, 52% of our employees were women, 48% were men. This percentage breakdown has been consistent.
- Districtwide, we continue to make slow progress towards a more diverse workforce, with slight increases in Black/African American and Hispanic/Latino. American Indian/Alaska Native, Asian, and Native Hawaiian/Pacific Islander remained relatively unchanged.

OVERALL CLASSIFIED WORKFORCE AT-A-GLANCE						
	2015-2016		2016-2017		2017-2018	
TOTAL	557	100%	559	100%	620	100%
Women	331	59%	334	60%	371	60%
Men	226	41%	225	40%	249	40%
American Indian/Alaska Native	4	1%	3	1%	3	0%
Asian	26	5%	21	4%	28	5%
Black/African American	62	11%	71	13%	76	12%
Hispanic/Latino	219	39%	238	43%	266	43%
Native Hawaiian/Pacific Islander	5	1%	5	1%	8	1%
White	229	41%	208	37%	224	36%
Two or More	12	2%	13	2%	15	2%

- The overall number of classified employees increased by approximately 11%
- The gender breakdown remained relatively constant at 60% women and 40% male

- Hispanic/Latino represent 43% of the classified workforce

OVERALL EXECUTIVE WORKFORCE AT-A-GLANCE						
	2015-2016		2016-2017		2017-2018	
TOTAL	129	100%	127	100%	138	100%
Women	64	50%	59	46%	63	46%
Men	65	50%	68	54%	75	54%
American Indian/Alaska Native	0	0%	0	0%	0	0%
Asian	10	8%	9	7%	9	7%
Black/African American	16	12%	20	16%	23	17%
Hispanic/Latino	36	28%	33	26%	37	27%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	65	50%	62	49%	67	49%
Two or More	2	2%	3	2%	2	1%

- There was a slight increase in the number of executive level staff, districtwide
- In terms of gender, the breakdown was 54% male to 46% female
- There were small increases in the number of Black/African American and Hispanic/Latino employees amongst the executive ranks, districtwide

OVERALL FULL-TIME FACULTY WORKFORCE AT-A-GLANCE						
	2015-2016		2016-2017		2017-2018	
TOTAL	374	100%	388	100%	424	100%
Women	201	54%	202	52%	227	54%
Men	173	46%	186	48%	197	46%
American Indian/Alaska Native	4	1%	2	1%	2	<1%
Asian	28	7%	32	8%	34	8%
Black/African American	20	5%	22	6%	24	6%
Hispanic/Latino	68	18%	78	20%	85	20%
Native Hawaiian/Pacific Islander	1	<1%	0	0%	0	0%
White	243	65%	246	63%	271	64%
Two or More	10	3%	8	2%	8	2%

- The number of faculty, districtwide, increased by approximately 9.3%
- Female faculty outnumbered male faculty; the breakdown is 54% to 46%
- American Indian/Alaska Native, Asian, Black/African American and Native Hawaiian/Pacific Islander continue to be under represented within our faculty ranks

OVERALL PART-TIME FACULTY WORKFORCE AT-A-GLANCE

	2015-2016		2016-2017		2017-2018	
TOTAL	1,058	100%	989	100%	1079	100%
Women	507	48%	500	51%	514	48%
Men	551	52%	489	49%	565	52%
American Indian/Alaska Native	11	1%	5	1%	7	1%
Asian	99	9%	97	10%	103	10%
Black/African American	57	5%	70	7%	70	6%
Hispanic/Latino	180	17%	188	19%	241	22%
Native Hawaiian/Pacific Islander	1	<1%	1	<1%	1	<1%
White	678	64%	602	61%	633	59%
Two or More	32	3%	26	3%	24	2%

- Women represent 48% of part-time faculty, while men make up the remaining 52%
- While there has been a small increase in the number of Hispanic/Latino employees within the part-time faculty ranks, other traditionally underrepresented groups have either remained unchanged or decreased in overall numbers

DISTRICT OFFICE

DISTRICT OFFICE WORKFORCE AT-A-GLANCE						
	2015-2016		2016-2017		2017-2018	
TOTAL	130	100%	121	100%	135	100%
Classified	93	72%	86	71%	100	74%
Executive	37	28%	0	0%	35	26%
Women	75	58%	71	59%	79	59%
Men	55	42%	50	41%	56	41%
American Indian/Alaska Native	1	1%	1	1%	1	1%
Asian	10	8%	5	4%	10	7%
Black/African American	5	4%	7	6%	12	9%
Hispanic/Latino	40	31%	43	36%	45	33%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	72	55%	63	52%	65	48%
Two or More	2	2%	2	2%	2	1%

DISTRICT OFFICE CLASSIFIED WORKFORCE AT-A-GLANCE						
	2015-2016		2016-2017		2017-2018	
TOTAL	93	100%	86	100%	100	100%
Women	61	66%	59	69%	68	68%
Men	32	34%	27	31%	32	32%
American Indian/Alaska Native	1	1%	1	1%	1	1%
Asian	7	8%	2	2%	6	6%
Black/African American	3	3%	3	3%	8	8%
Hispanic/Latino	31	33%	37	43%	39	39%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	49	53%	41	48%	44	44%
Two or More	2	2%	2	2%	2	2%

- The district office workforce is 74% classified employees and 26% administrators
- The gender breakdown is 59% female and 41% male
- The number of Asian and Black/African American employees has slightly increased
- The number of Hispanic/Latino employees has decreased by 4%
- The total number of classified employees at the district office has increased by about 16.3%

DISTRICT OFFICE EXECUTIVE WORKFORCE AT-A-GLANCE

TOTAL	2015-2016		2016-2017		2017-2018	
	37	100%	35	100%	35	100%
Women	14	38%	12	34%	11	31%
Men	23	62%	23	66%	24	69%
American Indian/Alaska Native	0	0%	0	0%	0	0%
Asian	3	8%	3	9%	4	11%
Black/African American	2	5%	4	11%	4	11%
Hispanic/Latino	9	24%	6	17%	6	17%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	23	62%	22	63%	21	60%
Two or More	0	0%	0	0%	0	0%

- Amongst the executive ranks at the District Office, men represent 69% of the workforce while women occupied 31%
- While the number of Black/African American and Hispanic/Latino employees have remained relatively stable, there was a slight increase in the number of Asians representing executive level staff
- We continued to struggle in successfully recruiting American Indian/Alaska Native and Native Hawaiian/Pacific Islander candidates

MORENO VALLEY COLLEGE

MORENO VALLEY COLLEGE WORKFORCE AT-A-GLANCE

	2015-2016		2016-2017		2017-2018	
TOTAL	571	100%	508	100%	618	100%
Classified	100	18%	101	20%	109	18%
Executive	26	5%	26	5%	31	5%
Full-Time Faculty	82	14%	84	17%	93	15%
Part-Time Faculty	363	64%	297	58%	385	62%
Women	265	46%	261	51%	295	48%
Men	306	54%	247	49%	323	52%
American Indian/Alaska Native	8	1%	3	1%	4	1%
Asian	40	7%	41	8%	45	7%
Black/African American	44	8%	52	10%	57	9%
Hispanic/Latino	133	23%	124	24%	173	28%
Native Hawaiian/Pacific Islander	2	<1%	0	0%	1	<1%
White	320	56%	271	53%	321	52%
Two or More	24	4%	17	3%	17	3%

- The workforce grew by approximately 21.6% between 2016/17 and 2017/18
- There was a small decrease in the number of Asian and Black/African American employees
- The overall gender breakdown at MVC was 52% male and 48% female
- There was a 4% increase in the number of Hispanic employees

MORENO VALLEY COLLEGE CLASSIFIED WORKFORCE AT-A-GLANCE

	2015-2016		2016-2017		2017-2018	
TOTAL	100	100%	101	100%	109	100%
Women	61	61%	67	66%	74	68%
Men	39	39%	34	34%	35	32%
American Indian/Alaska Native	1	1%	0	0%	0	0%
Asian	2	2%	2	2%	4	4%
Black/African American	21	21%	26	26%	26	24%
Hispanic/Latino	40	40%	39	39%	41	38%
Native Hawaiian/Pacific Islander	1	1%	0	0%	1	1%
White	31	31%	32	32%	34	31%
Two or More	4	4%	2	2%	3	3%

- There was a slight increase in the number of Asian classified employees
- There was a slight decrease in the number of Black/African American and Hispanic/Latino employees

MORENO VALLEY COLLEGE EXECUTIVE WORKFORCE AT-A-GLANCE

TOTAL	2015-2016		2016-2017		2017-2018	
	26	100%	26	100%	31	100%
Women	15	58%	13	50%	16	52%
Men	11	42%	13	50%	15	48%
American Indian/Alaska Native	0	0%	0	0%	0	0%
Asian	2	8%	1	4%	2	6%
Black/African American	4	15%	5	19%	6	19%
Hispanic/Latino	5	19%	7	27%	9	29%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	13	50%	11	42%	12	39%
Two or More	2	8%	2	8%	2	6%

- Five executive level positions were filled between 2016/17 and 2017/18
- There was a slight increase in the number of Asian and Hispanic/Latino employee group, other traditionally underrepresented groups remained virtually unchanged

MORENO VALLEY COLLEGE FULL-TIME FACULTY WORKFORCE AT-A-GLANCE

TOTAL	2015-2016		2016-2017		2017-2018	
	82	100%	84	100%	93	100%
Women	50	61%	51	61%	57	61%
Men	32	39%	33	39%	36	39%
American Indian/Alaska Native	3	4%	1	1%	1	1%
Asian	7	9%	9	11%	10	11%
Black/African American	7	9%	8	10%	8	9%
Hispanic/Latino	17	21%	17	20%	22	24%
Native Hawaiian/Pacific Islander	1	1%	0	0%	0	0%
White	44	54%	46	55%	50	54%
Two or More	3	4%	3	4%	2	2%

- The overall number of faculty increased by approximately 10.7%
- Women make up 61% of the FT Faculty employee group
- While the number of FT Faculty within the Hispanic/Latino employee group increased by 4%, other traditionally underrepresented groups remained relatively unchanged

MORENO VALLEY COLLEGE PART-TIME FACULTY WORKFORCE AT-A-GLANCE

TOTAL	2015-2016		2016-2017		2017-2018	
	363	100%	297	100%	385	100%
Women	139	38%	130	44%	148	38%
Men	224	62%	167	56%	237	62%
American Indian/Alaska Native	4	1%	2	1%	3	1%
Asian	29	8%	29	10%	29	8%
Black/African American	12	3%	13	4%	17	4%
Hispanic/Latino	71	20%	61	21%	101	26%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	232	64%	182	61%	225	58%
Two or More	15	4%	10	3%	10	3%

- The number of PT Faculty increased by approximately 29.6%
- Unlike FT Faculty, the PT Faculty group is dominated by men at a rate of 62%
- There was a 5% increase in the number of Hispanic/Latino employees at MVC within the PT Faculty ranks
- All other traditionally underrepresented groups remained relatively unchanged

NORCO COLLEGE

NORCO COLLEGE WORKFORCE AT-A-GLANCE

	2015-2016		2016-2017		2017-2018	
TOTAL	427	100%	449	100%	472	100%
Classified	103	24%	111	25%	127	27%
Executive	28	7%	29	6%	30	6%
Full-Time Faculty	69	16%	76	17%	88	19%
Part-Time Faculty	227	53%	233	52%	227	48%
Women	225	53%	237	53%	248	53%
Men	202	47%	212	47%	224	47%
American Indian/Alaska Native	4	1%	2	<1%	2	<1%
Asian	44	10%	49	11%	45	10%
Black/African American	31	7%	36	8%	39	8%
Hispanic/Latino	107	25%	121	27%	134	28%
Native Hawaiian/Pacific Islander	3	1%	3	1%	3	1%
White	229	54%	230	51%	239	51%
Two or More	9	2%	8	2%	10	2%

- NC had an overall increase of 5% in the total number of employees between 2016/17 and 2017/18
- The gender breakdown is 53% female and 47% male
- While the number of Hispanic/Latino employees increased slightly, all other traditionally underrepresented groups remained relatively unchanged

NORCO COLLEGE CLASSIFIED WORKFORCE AT-A-GLANCE

	2015-2016		2016-2017		2017-2018	
TOTAL	103	100%	111	100%	127	100%
Women	63	61%	68	61%	76	60%
Men	40	39%	43	39%	51	40%
American Indian/Alaska Native	1	1%	1	1%	1	1%
Asian	8	8%	9	8%	10	8%
Black/African American	8	8%	10	9%	11	9%
Hispanic/Latino	51	50%	58	52%	70	55%
Native Hawaiian/Pacific Islander	3	3%	3	3%	3	2%
White	31	30%	29	26%	30	24%
Two or More	1	1%	1	1%	2	2%

- There was a modest increase in the overall number of classified employees
- The gender breakdown between classified employees is 60% female and 40% male
- While there was an increase in the number of Hispanic/Latino employees, other traditionally underrepresented groups remained relatively unchanged

NORCO COLLEGE EXECUTIVE WORKFORCE AT-A-GLANCE

TOTAL	2015-2016		2016-2017		2017-2018	
	28	100%	29	100%	30	100%
Women	15	54%	16	55%	14	47%
Men	13	46%	13	45%	16	53%
American Indian/Alaska Native	0	0%	0	0%	0	0%
Asian	2	7%	2	7%	1	3%
Black/African American	6	21%	5	17%	6	20%
Hispanic/Latino	10	36%	10	34%	9	30%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	10	36%	11	38%	14	47%
Two or More	0	0%	1	3%	0	0%

- The gender breakdown of executive level staff at NC was 53% male and 47% female
- While there was a 3% increase in the number of Black/African American employees within the executive group, there was a decrease in Asian and Hispanic/Latino groups
- Other traditionally underrepresented groups remained unchanged

NORCO COLLEGE FULL-TIME FACULTY WORKFORCE AT-A-GLANCE

TOTAL	2015-2016		2016-2017		2017-2018	
	69	100%	76	100%	88	100%
Women	35	51%	37	49%	48	55%
Men	34	49%	39	51%	40	45%
American Indian/Alaska Native	0	0%	0	0%	0	0%
Asian	5	7%	7	9%	6	7%
Black/African American	4	6%	4	5%	6	7%
Hispanic/Latino	10	14%	14	18%	16	18%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	48	70%	51	67%	58	66%
Two or More	2	3%	0	0%	2	2%

- There was an overall increase of approximately 15.7% in the overall number of FT Faculty at NC
- FT Faculty is dominated by women, who make up 55% of the employee group
- While there was a small increase in the number of Black/African American FT Faculty, traditionally underrepresented groups either decreased or remained relatively unchanged

NORCO COLLEGE PART-TIME FACULTY WORKFORCE AT-A-GLANCE

TOTAL	2015-2016		2016-2017		2017-2018	
	227	100%	233	100%	227	100%
Women	112	49%	116	50%	110	48%
Men	115	51%	117	50%	117	52%
American Indian/Alaska Native	3	1%	1	0%	1	<1%
Asian	29	13%	31	13%	28	12%
Black/African American	13	6%	17	7%	16	7%
Hispanic/Latino	36	16%	39	17%	39	17%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	140	62%	139	60%	137	60%
Two or More	6	3%	6	3%	6	3%

- There was a slight decrease in the overall number of PT Faculty
- This group was comprised of 48% females and 52% males
- Traditionally underrepresented groups remained relatively unchanged

RIVERSIDE CITY COLLEGE

RIVERSIDE CITY COLLEGE WORKFORCE AT-A-GLANCE						
	2015-2016		2016-2017		2017-2018	
TOTAL	990	100%	985	100%	1036	100%
Classified	261	26%	261	26%	284	27%
Executive	38	4%	37	4%	42	4%
Full-Time Faculty	223	23%	228	23%	243	23%
Part-Time Faculty	468	47%	459	47%	467	45%
Women	538	54%	526	53%	553	53%
Men	452	46%	459	47%	483	47%
American Indian/Alaska Native	6	1%	4	<1%	5	<1%
Asian	69	7%	64	6%	74	7%
Black/African American	75	8%	88	9%	85	8%
Hispanic/Latino	223	23%	249	25%	277	27%
Native Hawaiian/Pacific Islander	2	<1%	3	<1%	5	<1%
White	594	60%	554	56%	570	55%
Two or More	21	2%	23	2%	20	2%

- The overall number of employees increased by approximately 5.2%
- Women accounted for 53% of the RCC workforce and men accounted for 47%
- While the number of Asian and Hispanic/Latino employees increased slightly, underrepresented groups made little forward progression

RIVERSIDE CITY COLLEGE CLASSIFIED WORKFORCE AT-A-GLANCE						
	2015-2016		2016-2017		2017-2018	
TOTAL	261	100%	261	100%	284	100%
Women	146	56%	140	54%	153	54%
Men	115	44%	121	46%	131	46%
American Indian/Alaska Native	1	<1%	1	<1%	1	<1%
Asian	9	3%	8	3%	8	3%
Black/African American	30	11%	32	12%	31	11%
Hispanic/Latino	97	37%	104	40%	116	41%
Native Hawaiian/Pacific Islander	1	<1%	2	1%	4	1%
White	118	45%	106	41%	116	41%
Two or More	0	0%	8	3%	8	3%

- There was an overall increase of about 9% in the total number of classified employees at RCC
- Females account for 54% of the employees at RCC, while males account for 46%
- While there was a small increase in the overall number of Hispanic/Latino employees in this group, traditionally underrepresented groups remained unchanged

RIVERSIDE CITY COLLEGE EXECUTIVE WORKFORCE AT-A-GLANCE

	2015-2016		2016-2017		2017-2018	
TOTAL	38	100%	37	100%	42	100%
Women	20	53%	18	49%	22	52%
Men	18	47%	19	51%	20	48%
American Indian/Alaska Native	0	0%	0	0%	0	0%
Asian	0	0%	3	8%	2	5%
Black/African American	3	8%	6	16%	7	17%
Hispanic/Latino	4	11%	10	27%	13	31%
Native Hawaiian/Pacific Islander	12	32%	0	0%	0	0%
White	0	0%	18	49%	20	48%
Two or More	19	50%	0	0%	0	0%

- There was a modest increase in the overall number of executive level staff at RCC
- RCC executive level staff was comprised of 52% females and 48% males
- There was a modest increase in the number of Hispanic/Latino employees within this group, but other traditionally underrepresented groups remained unchanged

RIVERSIDE CITY COLLEGE FULL-TIME FACULTY WORKFORCE AT-A-GLANCE

	2015-2016		2016-2017		2017-2018	
TOTAL	223	100%	228	100%	243	100%
Women	116	52%	114	50%	122	50%
Men	107	48%	114	50%	121	50%
American Indian/Alaska Native	1	<1%	1	<1%	1	<1%
Asian	16	7%	16	7%	18	7%
Black/African American	9	4%	10	4%	10	4%
Hispanic/Latino	41	18%	47	21%	47	19%
Native Hawaiian/Pacific Islander	0	0%	0	0%	0	0%
White	151	68%	149	65%	163	67%
Two or More	5	2%	5	2%	4	2%

- The makeup of FT Faculty was evenly split between males and females with 50% in each
- There was a slight decrease in the number of Hispanic/Latino employees in this category, but all other traditionally underrepresented groups remained relatively unchanged

RIVERSIDE CITY COLLEGE PART-TIME FACULTY WORKFORCE AT-A-GLANCE

TOTAL	2015-2016		2016-2017		2017-2018	
	468	100%	459	100%	467	100%
Women	256	55%	254	55%	256	55%
Men	212	45%	205	45%	211	45%
American Indian/Alaska Native	4	1%	2	<1%	3	1%
Asian	41	9%	37	8%	46	10%
Black/African American	32	7%	40	9%	37	8%
Hispanic/Latino	73	16%	88	19%	101	22%
Native Hawaiian/Pacific Islander	1	<1%	1	<1%	1	<1%
White	306	65%	281	61%	271	58%
Two or More	11	2%	10	2%	8	2%

- The gender breakdown for PT Faculty is 55% female and 45% male
- While there were slight increases in the number of Asian and Hispanic/Latino PT Faculty, other traditionally underrepresented groups remained unchanged

METHODS FOR RECRUITING AND SELECTING DIVERSE AND HIGHLY QUALIFIED EMPLOYEES

Riverside Community College District is wholeheartedly committed to creating work and learning environments that are diverse, equitable and inclusive.

While the data shows that incremental progress has been made towards increasing the diversity of the District's workforce, significant gaps persist for individuals from historically underrepresented racial and ethnic groups as well as women.

The following list includes Human Resources Best Practices that are designed to attract, select and retain a diverse and highly qualified workforce:

- Feeder Programs in association with Historically Black Colleges and Universities (HBCUs), Hispanic Serving Institutions (HSIs), Asian Pacific Islander American Association of Colleges and Universities (APIACU), Asian American and Native American Pacific Islander – Serving Institutions (AANAPISIs) and Tribal Colleges
- Provide Incentives for hard-to-fill positions
- Provide reimbursement to first-level interviews
- Use web-based technology to conduct first-level interviews
- Create employee referral programs
- Integrate diversity and inclusion into professional development
- Incorporate rubrics in the screening and selection process designed to eliminate implicit bias and increase fairness and consistency in the assessment of applicants and interview candidates

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SECTION 1: INTRODUCTION

Purpose and Objective of the Equal Employment Opportunity Plan

The Riverside Community College District's Equal Employment Opportunity (EEO) Plan (*Plan*) addresses the requirements of California Education Code section 87106(b) for compliance with the Board of Governors regulations on equal employment opportunity hiring.

The objectives of the District's Equal Opportunity Plan are to:

- Address the legal requirements for the District's Equal Employment Opportunity Plan, pursuant to section 53003 or Title 5.
- Provide guidance that will assist in the goal of achieving a diverse workforce.
- Assist in the development of materials to train faculty and staff on the components of the Equal Employment Opportunity Plan requirements.
- Assist in the development of activities and programs that demonstrate the District's ongoing institutional commitment to diversity.

Key Terms

DIVERSITY: means a condition of broad inclusion in an employment environment that offers equal employment opportunity for all persons. It requires both the presence, and the respectful treatment, of individuals from a wide range of ethnic, racial, age, national origin, religious, gender, sexual orientation, disability and socioeconomic backgrounds.

EQUAL EMPLOYMENT OPPORTUNITY: means that all qualified individuals have a full and fair opportunity to compete for hiring and promotion and to enjoy the benefits of employment with the district. Equal employment opportunity should exist at all levels in the seven job categories which include executive/administrative/managerial, faculty and other instructional staff, professional nonfaculty, secretarial/clerical, technical and paraprofessional, skilled crafts, and service and maintenance.

ETHNIC GROUP IDENTIFICATION: means an individual's identification in one or more of the ethnic groups reported to the Chancellor pursuant to section 53004. These groups shall be more specifically defined by the Chancellor consistent with state and federal law.

ETHNIC/RACIAL GROUPS: Racial and ethnic groups as defined by the Equal Employment Opportunity Commission. Group assignments are obtained through voluntary self-identification by employees and applicants for employment.

AMERICAN INDIAN OR ALASKA NATIVE (AI/AN) — a person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

ASIAN (A) — a person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

BLACK OR AFRICAN AMERICAN (B/AA) — a person having origins in any of the original peoples the Black racial groups of Africa.

HISPANIC OR LATINO (H/L) — a person having origins in any of the original peoples of Cuba, Mexico, Puerto Rico, South or Central America, or other Spanish cultures or origins regardless of race.

NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER (NH/PI) — a person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

WHITE (W) — a person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

BIRACIAL OR MULTI-RACIAL (2+) — all persons who identify with two or more of the above racial groups.

JOB CATEGORIES: the job categories utilized for the purpose of this Plan and reported to the Chancellor pursuant to Title 5, section 53004(a) are: (1) Executive/Administrative/Managerial, (2) Faculty and other Instructional Staff, (3) Professional Non- Faculty, (4) Secretarial/Clerical, (5) Technical and Paraprofessional, (6) Skilled Crafts, and (7) Service and Maintenance.

PERSON WITH A DISABILITY: any person who (1) has a physical or mental impairment as defined in Government Code, section 12926 and section 12926.1, which limits one or more of such person's major life activities, (2) has a record of such an impairment, or (3) is regarded as having such an impairment. A person with a disability is “limited” if the condition makes the achievement of the major life activity difficult.

SCREENING OR SELECTION PROCEDURES: any measure, combination of measures, or procedures used as a basis for any employment decision. Selection procedures include the full range of assessment techniques, including but not limited to traditional paper and pencil tests, performance tests, physicals, education and work experience requirements, interviews, and review of applications.

SIGNIFICANTLY UNDERREPRESENTED GROUP: any monitored group for which the percentage of persons from that group employed by the District in any job category listed in section 53004(a) is below eighty percent (80%) of the projected representation for that group in the job category in question.

Districtwide EEO Achievements

University of Southern California Rossier Center for Urban Education (CUE) Diversity in Faculty Hiring Institute (September 28-29, 2017-Los Angeles, CA)

Teams of faculty, staff and administrators representing Moreno Valley College, Norco College, Riverside City College and the District Office of Human Resources and Employee Relations attended the two-day institute designed for California Community Colleges. The institute featured researched backed strategies and practices that lead to increased diversity and equity-mindedness of the faculty workforce.

Norco College Updated Faculty Job Announcements

The Basic Function section of faculty job postings previously included the information listed in the following to the Associate Professor, Health Science/Kinesiology job announcement:

The successful candidate will be responsible for lecture and/or laboratory instruction in Kinesiology and in Health Science courses. The position may also include teaching in activity courses. This teaching assignment may also include some afternoon/evening and weekend instruction.

Norco College implemented a process to include student centered language in all faculty job announcements that are tailored to the discipline. For example, a job announcement for an Associate Professor, Biology Anatomy & Physiology announcement now includes the following changes to the basic function section of the announcement:

The ideal candidate will share Norco College's commitment to educating its racially and socioeconomically diverse student population. We currently serve approximately 13,000 students annually, the majority of whom are from historically underserved populations, 56% Latinx, 9% Asian American, 6% African American, and 24% white. Norco College is designated as a Hispanic-Serving Institution, reflecting the great responsibility that the college has to the educational attainment and economic well-being of the surrounding community. The successful candidate will join the Science & Kinesiology Department, dedicated to the use of curriculum through a lens of equity. These efforts include participation of department faculty in campus-wide programs, such as the Completion Initiative, Teaching Men of Color at the Community College, and training on Microaggressions. This department values the use of equity-minded andragogical techniques, while maintaining academic rigor in the biological sciences.

The successful candidate will join a campus that exhibits its equity minded values through intentional practice. We are a Hispanic and Minority serving institution with established programs for Punte, Umoja, Allies, Veterans, and Foster Youth. Norco College is a leader in pathways for student completion, dual enrollment with our local high schools and strong workforce preparation. We are proud of our dedication to all our students and their families, and through a variety of means provide robust offerings of culturally responsive events, speakers and opportunities for professional training in equity practices.

Norco College Faculty Job Announcement Mandatory Supplemental Questions

Norco College requires applicants for faculty positions to address the following supplemental questions:

- a) What do you feel are the best strategies for supporting students who have been historically marginalized by Biology/Anatomy & Physiology?*
- b) What role should faculty play in student success?*
- c) Think of the most successful class you have taught. What were the key factors in creating that success, particularly for historically underserved students?*

Norco College Applicant Screening Rubric and Candidate Interview Rubric Pilot Program

A multidisciplinary team of Norco College faculty (in both instructional and Academic Senate roles), administrators, and Susan Boling, Human Resources Analyst developed rubrics designed to ensure fairness and consistency in the assessment of applicants in the paper screening stage and candidates invited to participate in interviews during the first level interview stage of the recruitment process.

Norco College “Hire Me Workshop”

Susan Boling, Human Resources Liaison, offered workshops to potential applicants for full-time faculty positions. The target audience for the workshops includes existing adjunct faculty, members of the classified service, and members of the community. The workshop was presented on four different occasions during the college flex day activities in 2016, 2017 & 2018. It was designed to demystify the faculty hiring process and addressed such topic as the logistics of using the District’s applicant tracking system to apply for vacant position, the importance of the teaching demonstration in the interview process, what to expect during the interview and general dos and don’ts for the application and interview process. The 2018 workshop was updated to incorporate a discussion of the importance having equity minded skills. The workshop included the following message from College President, Dr. Bryan Reece:

“There is a persistent academic equity gap in the United States. With this in mind, Norco College is committed to recruiting and hiring a diverse team of employees with equity-minded skills.”

The workshop also included how to apply for a faculty position, the importance of the teaching demonstration and what to expect in the interview. Also included were general dos and don’ts of the interview process.

California Community College Registry Job Fairs (January 2015, 2016 and 2018)

The Riverside Community College District participated in the California Community College Job Registry’s annual Job Fairs based in Los Angeles. The Job Fair annually attracts an average of 950 job seekers specifically aspiring to work in a California Community College.

Expanded Advertising

In addition to the California Community College Job Registry, HigherEd Jobs and the Chronicle of Higher Education, job postings in all categories are automatically published in the DiversityTrio Network of websites which include the following eight job boards

- AsiansInHigherEd.com
- BlacksInHigherEd.com
- DisabledInHigherEd.com
- HispanicsInHigherEd.com
- LGBTinHigherEd.com
- NativeAmericansinHigherEd.com
- WomenAndHigherEd.com
- VeteransInHigherEd.com

SECTION 2: DATA ELEMENTS

In accordance with California Code of Regulations Title 5 section 53004(a) and the District's current EEO Plan, the District collects employee demographic data and monitors applicants for employment on an ongoing basis to evaluate the District's progress in implementing the Plan, to provide data needed for the reports required by the Plan, and to determine whether any monitored group is significantly underrepresented within the District workforce. Monitored groups are those groups in Title 5 section 53004(a) identified by ethnicity, gender, and disability status for whom monitoring, and reporting is required. Monitored groups are:

- American Indian/Alaskan Native (AI/AN)
- Asian (A)
- Biracial/Multiracial (2+)
- Black/African American (B/AA)
- Hispanic/Latino (H/L)
- White (W)
- Native Hawaiian/Pacific Islander (NH/PI)
- Men
- Women
- Persons with disabilities

For the purposes of data collection and reporting, all applicants and employees are afforded the opportunity to voluntarily identify their gender, ethnic group identification and, if applicable, their disability status. The District analyzes the collected data based on gender, race, ethnicity and reported disability for the following job categories:

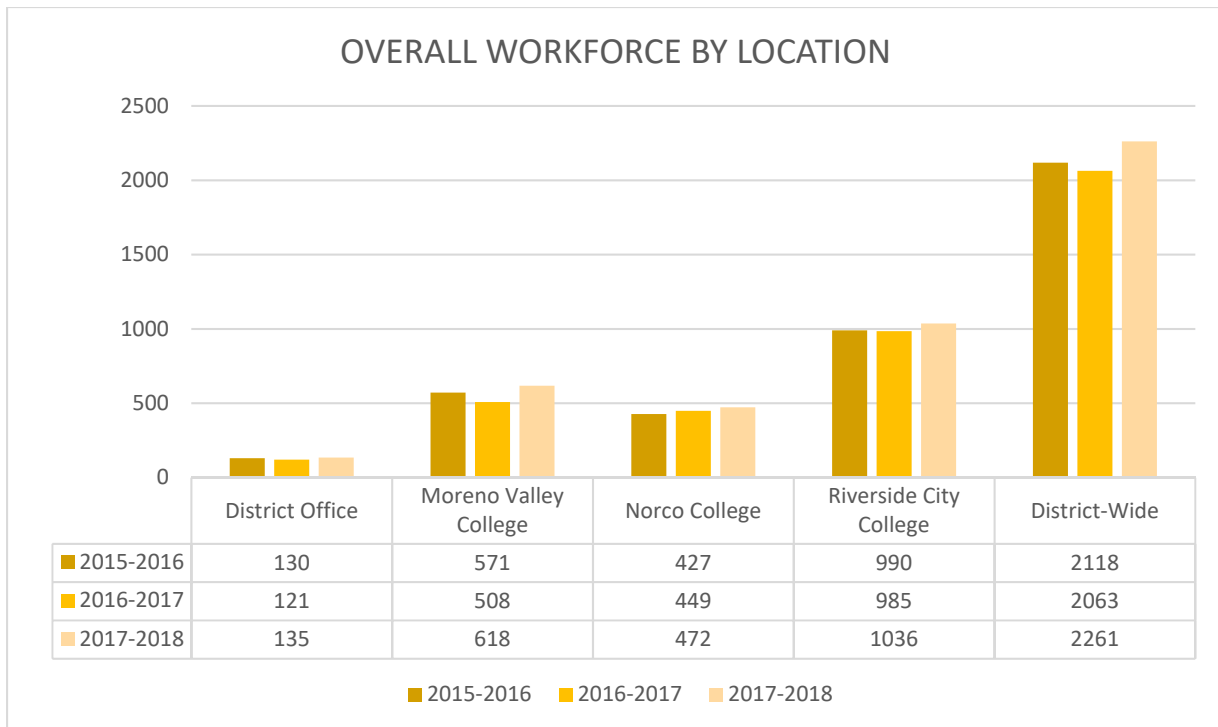
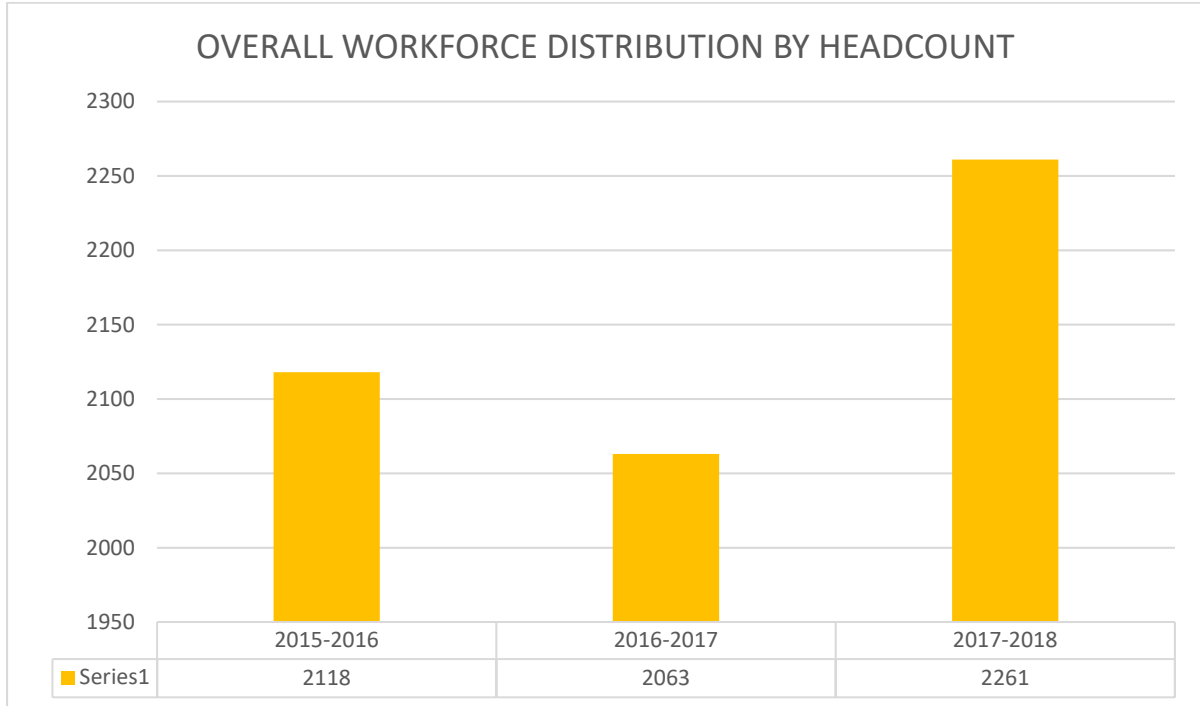
1. Executive/Administrative/Managerial
2. Faculty and other Instructional Staff
3. Professional (Non-Faculty)
4. Secretarial/Clerical
5. Technical/Paraprofessional
6. Skilled Crafts
7. Service/Maintenance.

The tables and charts on the following pages are based upon available information for academic years 2015-2016, 2016-2017 and 2017-2018, which identify the District's workforce by job category separated by gender, ethnicity and disability designation where applicable.

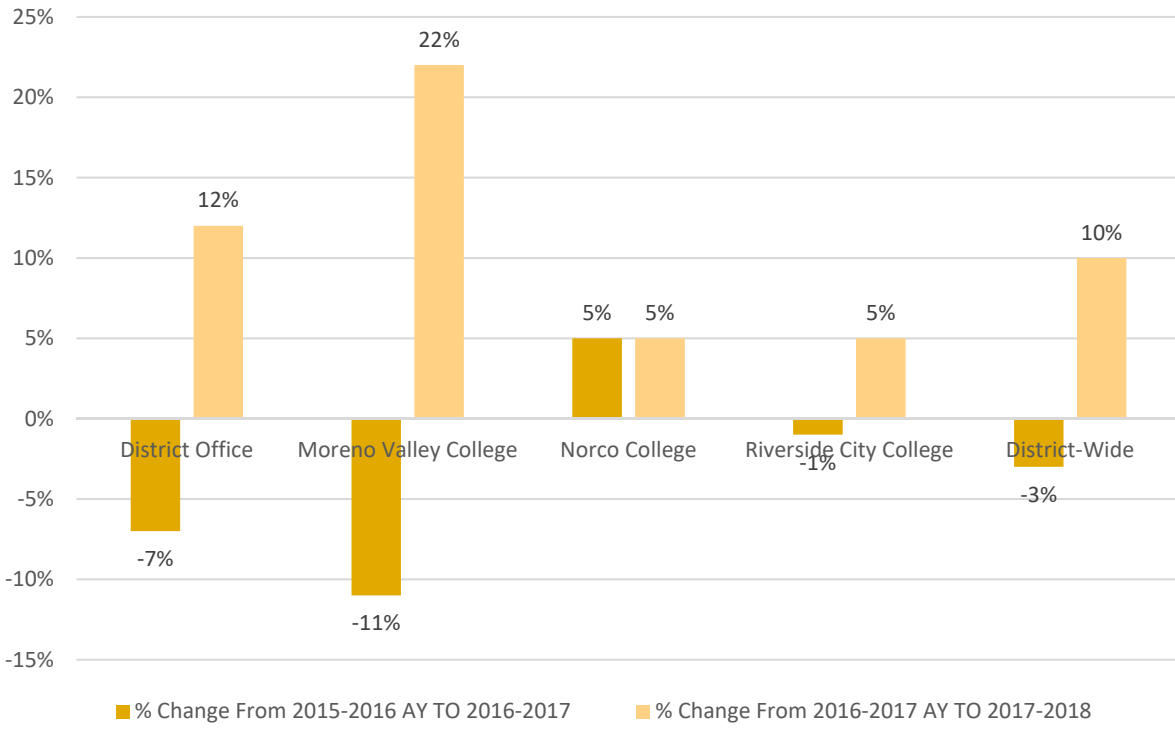
Tips for reviewing the data:

- Detailed data regarding the gender and racial/ethnic composition of the workforce by gender, race, ethnicity and job category is provided.
- Due to limitations of the District’s applicant tracking system, applicant data in the current EEO Plan covers the period beginning January 1, 2015, through August 31, 2016. This report incorporates applicant data based on full academic years and brings the assessment of applicant data up to date. As such applicant data for the 2016-2017 and 2017-2018 academic years is provided for each employment location.
- Applicant data for part-time faculty are not currently tracked using the District’s applicant’s tracking system. Consequently, the applicant data charts do not contain a “PT Faculty” category.
- As an added measure of security and to protect the privacy of the District’s workforce, data regarding reported disabilities is reported exclusively at the location level.
- In the absence of workforce availability data from the State Chancellor’s Office, the District is unable to accurately assess underrepresentation and significant underrepresentation in our workforce. However, this lack of data does not detract from the value in evaluating perceived underrepresentation for traditionally underrepresented groups. In so doing, the District can utilize the data to aid in identifying patterns and evaluating how its policies and practices may inadvertently lead to the creation of artificial barriers to employment and retention of traditionally underrepresented groups. Data on underrepresentation is provided by location and job category.

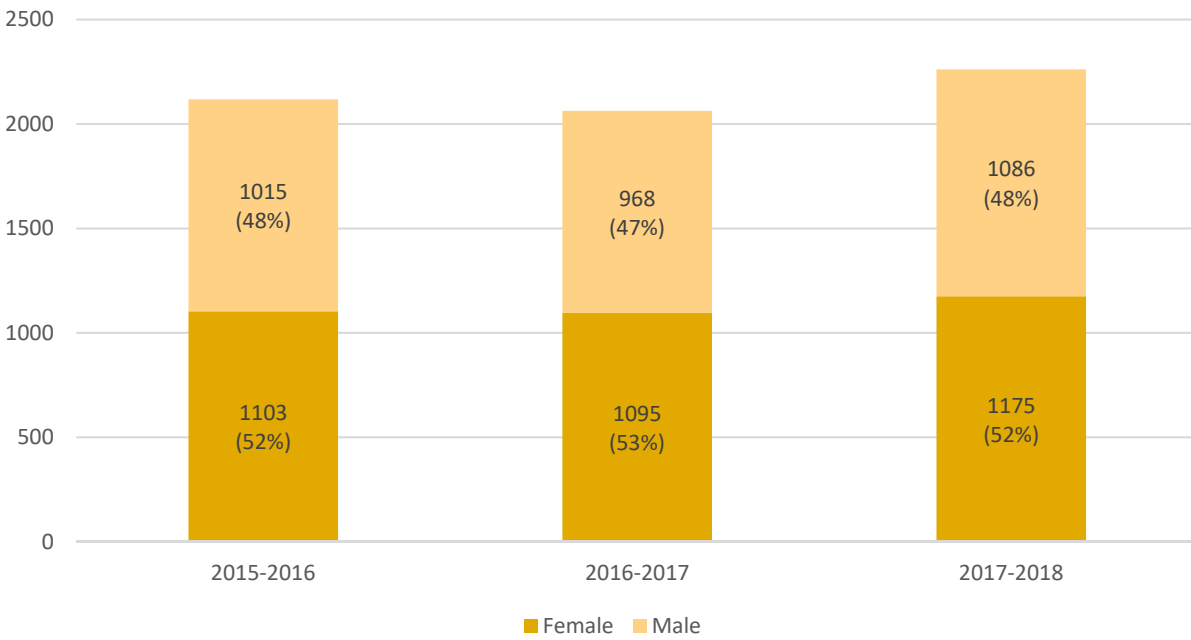
DISTRICTWIDE WORKFORCE DATA



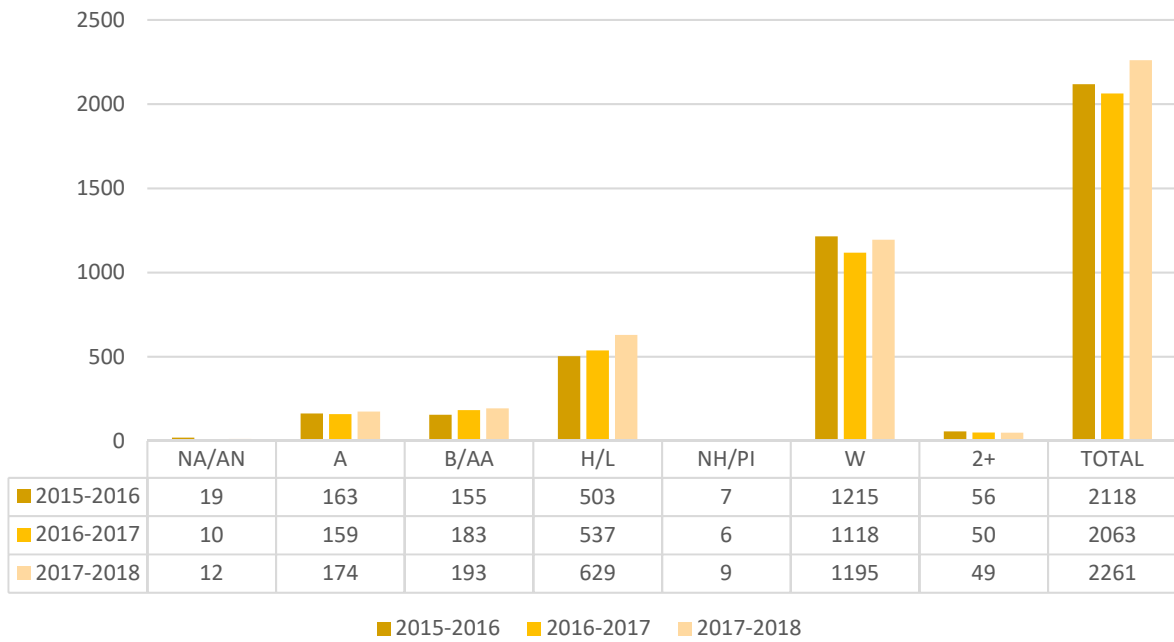
% CHANGE IN OVERALL WORKFORCE BY LOCATION



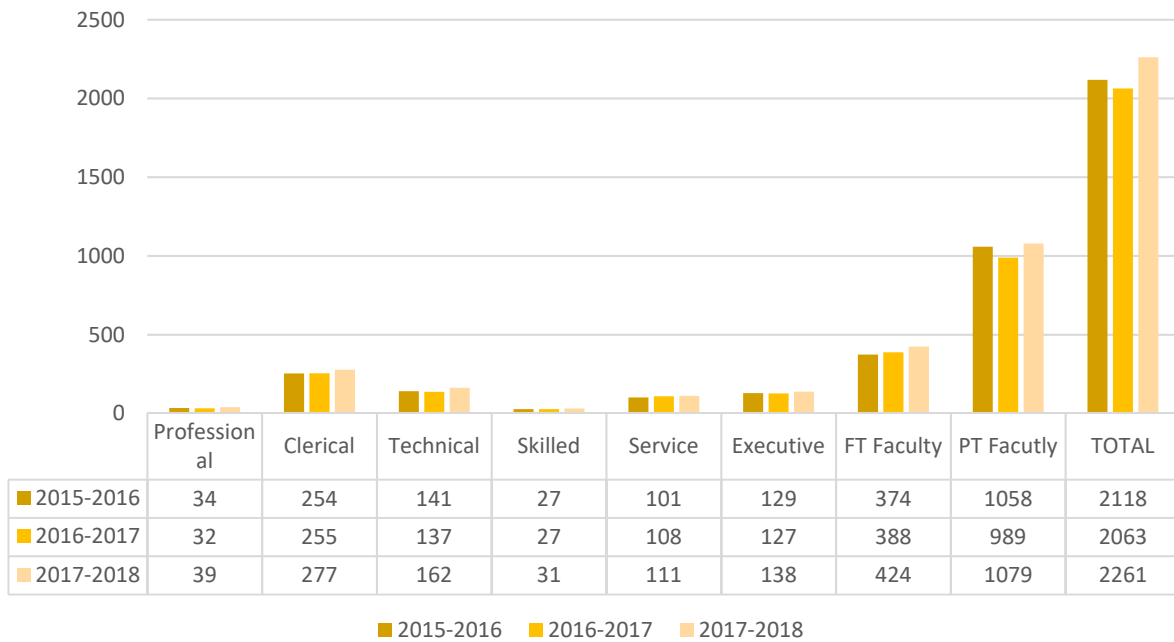
OVERALL WORKFORCE BY GENDER

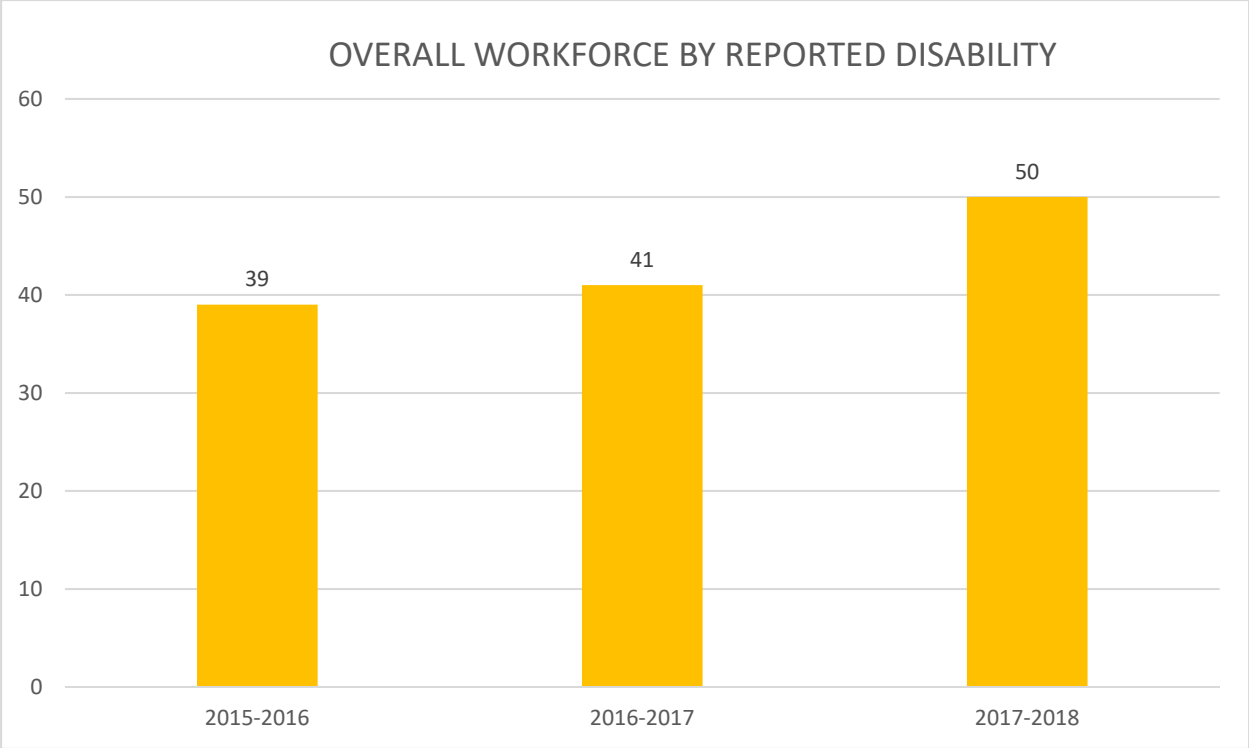


OVERALL WORKFORCE BY RACE AND ETHNICITY



OVERALL WORKFORCE BY JOB CATEGORY



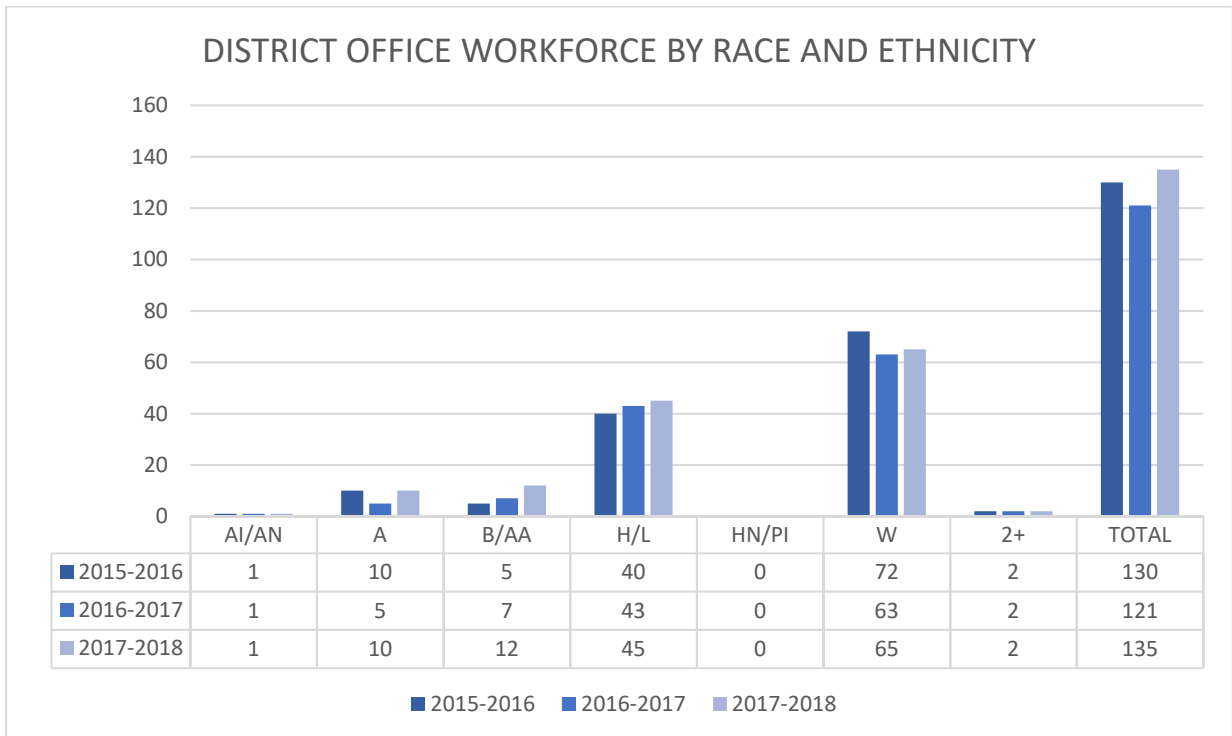
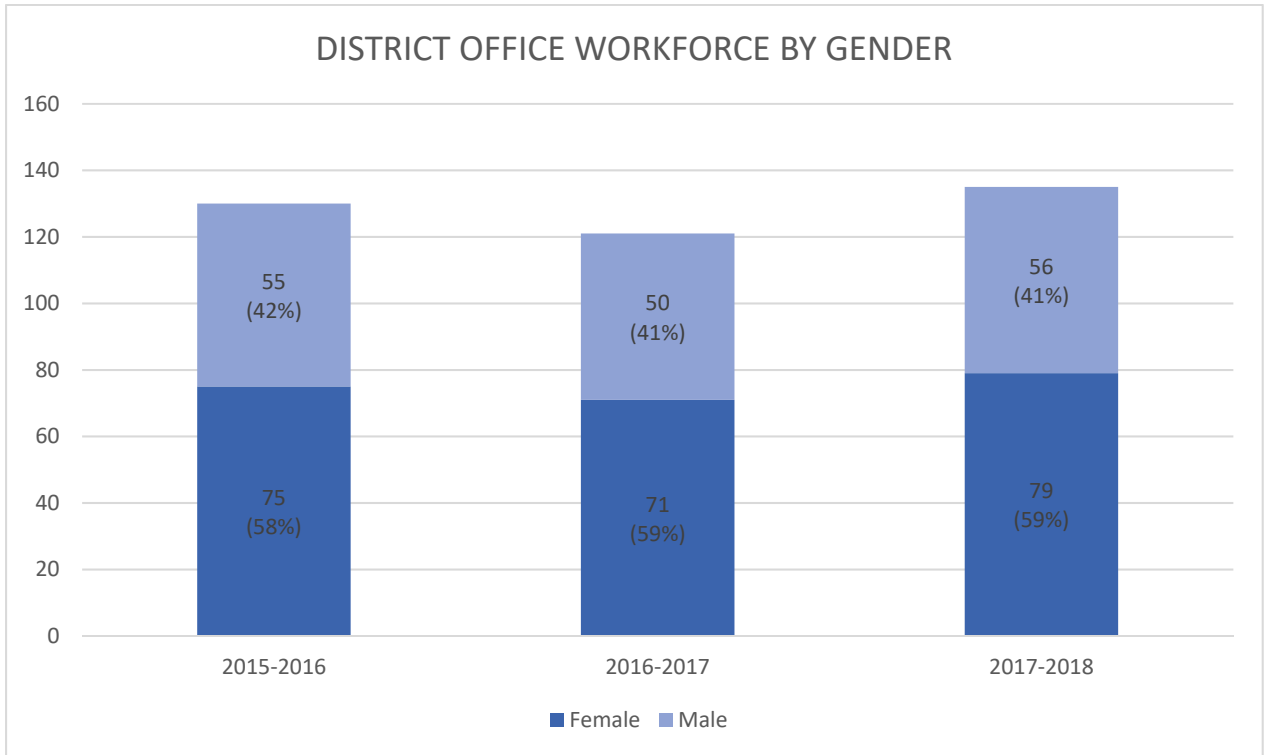


DISTRICT WORKFORCE BY LOCATION

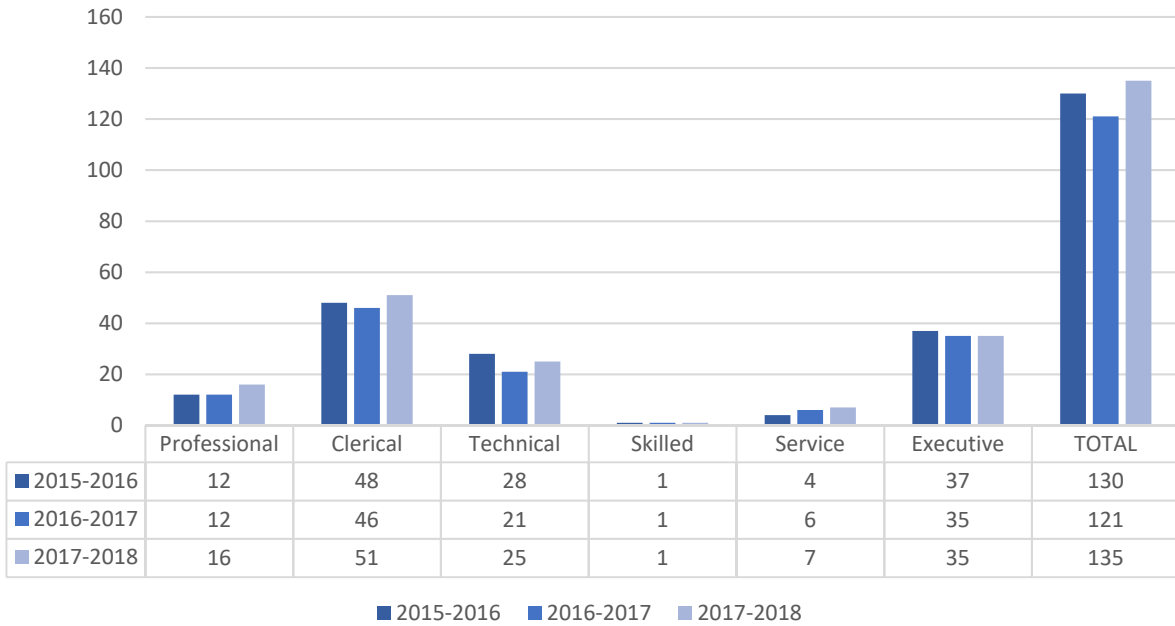
The following charts and tables provide location specific data regarding the makeup of the workforce as well as applicant data for the review period. The data is presented in alphabetical order as follows:

- District Office
- Moreno Valley College
- Norco College
- Riverside City College

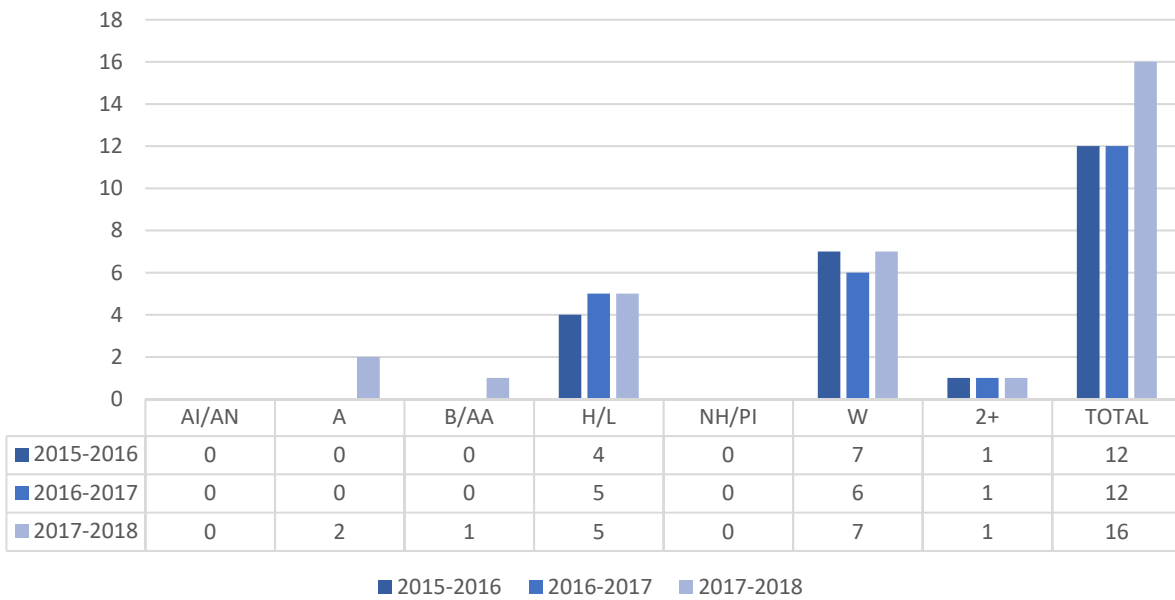
DISTRICT OFFICE



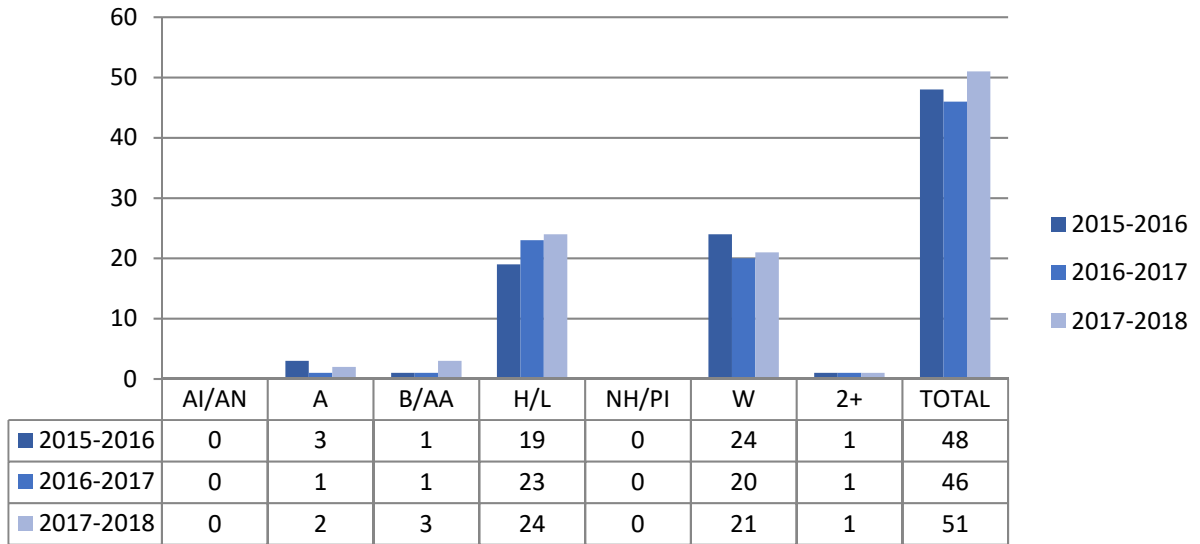
DISTRICT OFFICE WORKFORCE BY JOB CATEGORY



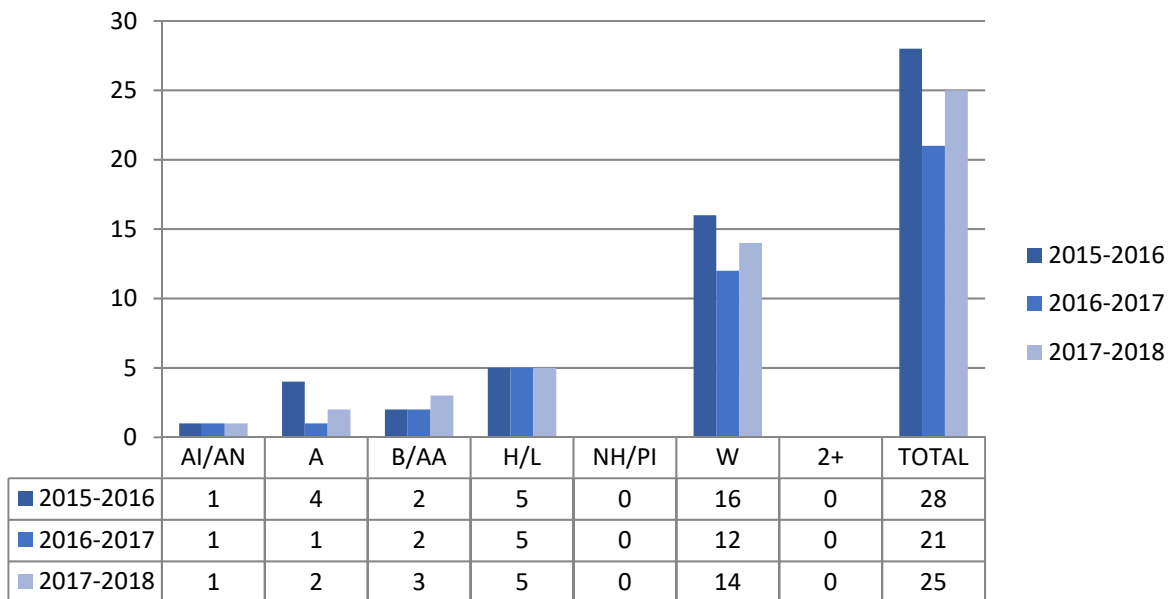
DISTRICT OFFICE PROFESSIONAL WORKFORCE BY RACE AND ETHNICITY



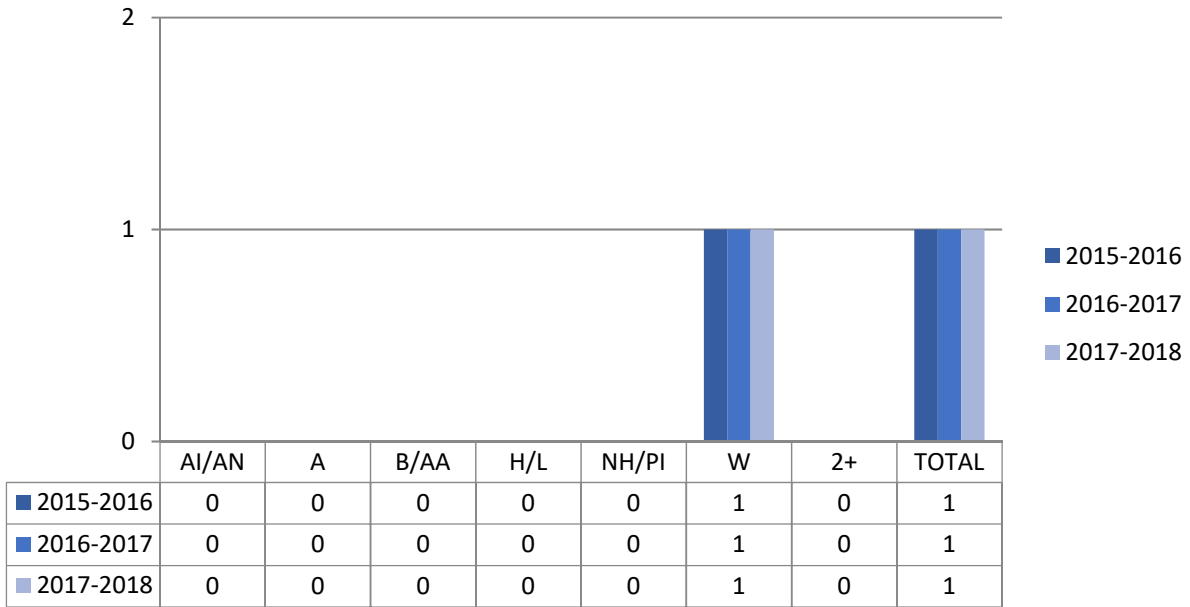
DISTRICT OFFICE SECRETARIAL/CLERICAL WORKFORCE BY RACE AND ETHNICITY



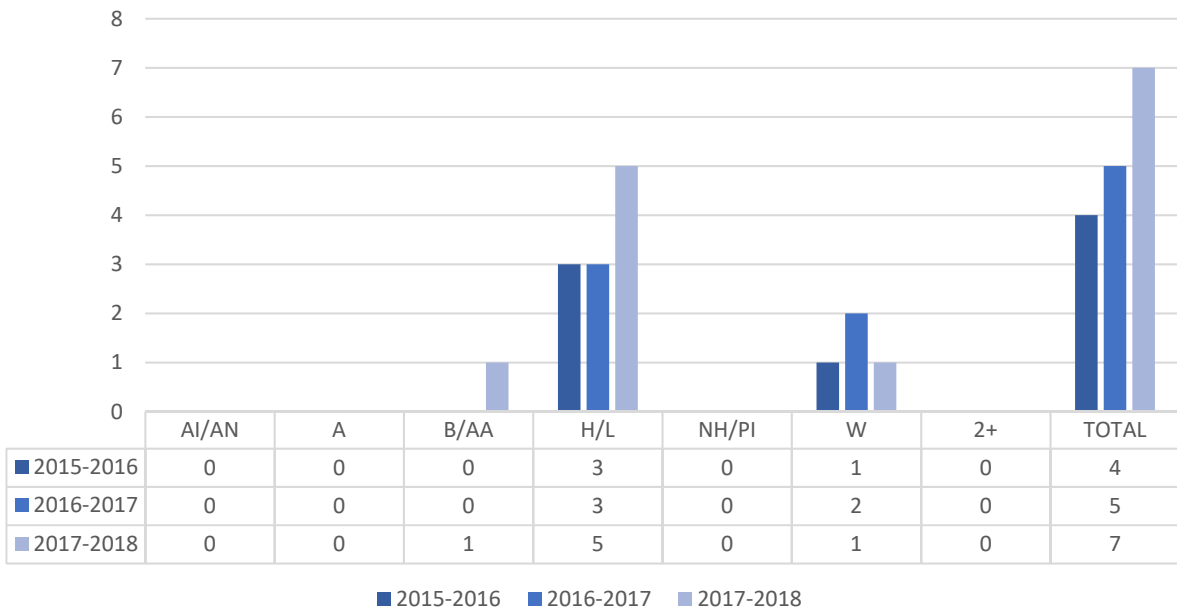
DISTRICT OFFICE TECHNICAL WORKFORCE BY RACE AND ETHNICITY



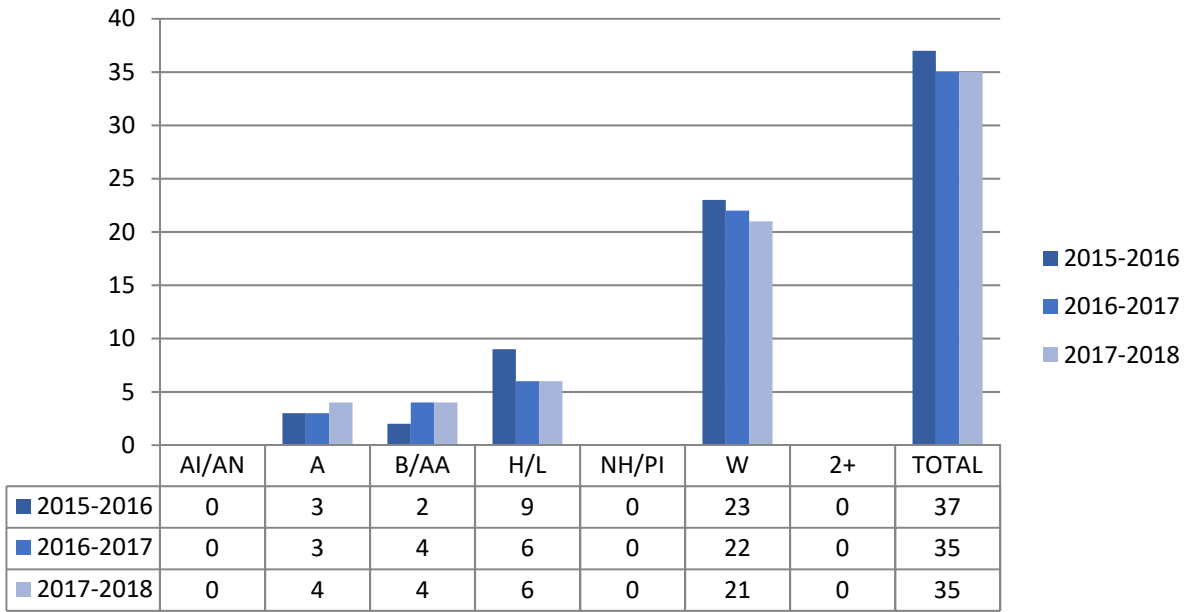
DISTRICT OFFICE SKILLED CRAFT WORKFORCE BY RACE AND ETHNICITY



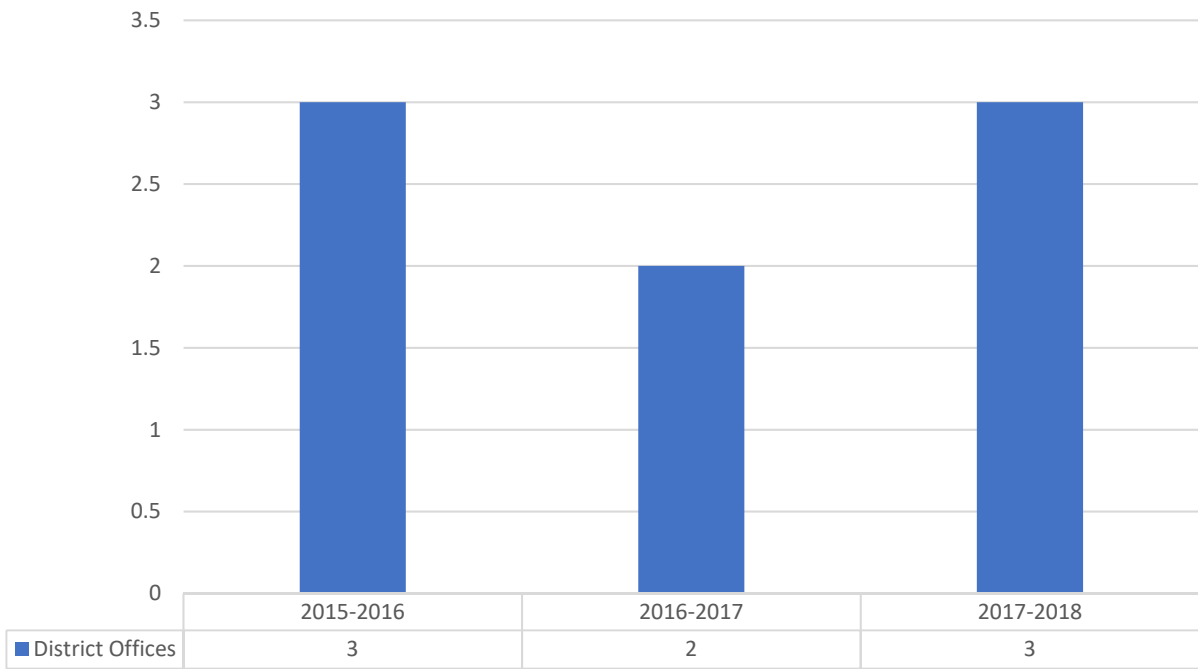
DISTRICT OFFICE SERVICE AND MAINTENANCE WORKFORCE BY RACE AND ETHNICITY



DISTRICT OFFICE EXECUTIVE WORKFORCE BY RACE AND ETHNICITY



DISTRICT OFFICE WORKFORCE BY REPORTED DISABILITIES



DISTRICT OFFICE UNDERREPRESENTATION (< 15%) BY JOB CATEGORY

AI/AN	Professional	Clerical	Technical	Skilled	Service	Executive
2015-2016	0%	0%	4%	0%	0%	0%
2016-2017	0%	0%	5%	0%	0%	0%
2017-2018	0%	0%	4%	0%	0%	0%

A	Professional	Clerical	Technical	Skilled	Service	Executive
2015-2016	0%	6%	14%	0%	0%	8%
2016-2017	0%	2%	5%	0%	0%	9%
2017-2018	13%	4%	8%	0%	0%	11%

B/AA	Professional	Clerical	Technical	Skilled	Service	Executive
2015-2016	0%	2%	7%	0%	0%	5%
2016-2017	0%	2%	10%	0%	0%	11%
2017-2018	6%	6%	12%	0%	14%	11%

H/L	Professional	Clerical	Technical	Skilled	Service	Executive
2015-2016	33%	40%	18%	0%	75%	24%
2016-2017	42%	50%	24%	0%	67%	17%
2017-2018	31%	47%	20%	0%	71%	17%

NH/PI	Professional	Clerical	Technical	Skilled	Service	Executive
2015-2016	0%	0%	0%	0%	0%	0%
2016-2017	0%	0%	0%	0%	0%	0%
2017-2018	0%	0%	0%	0%	0%	0%

W	Professional	Clerical	Technical	Skilled	Service	Executive
2015-2016	58%	50%	57%	100%	25%	62%
2016-2017	50%	43%	57%	100%	33%	52%
2017-2018	44%	41%	56%	100%	14%	60%

2+	Professional	Clerical	Technical	Skilled	Service	Executive
2015-2016	8%	2%	0%	0%	0%	0%
2016-2017	8%	2%	0%	0%	0%	2%
2017-2018	6%	2%	0%	0%	0%	0%

District Office Applicant Data

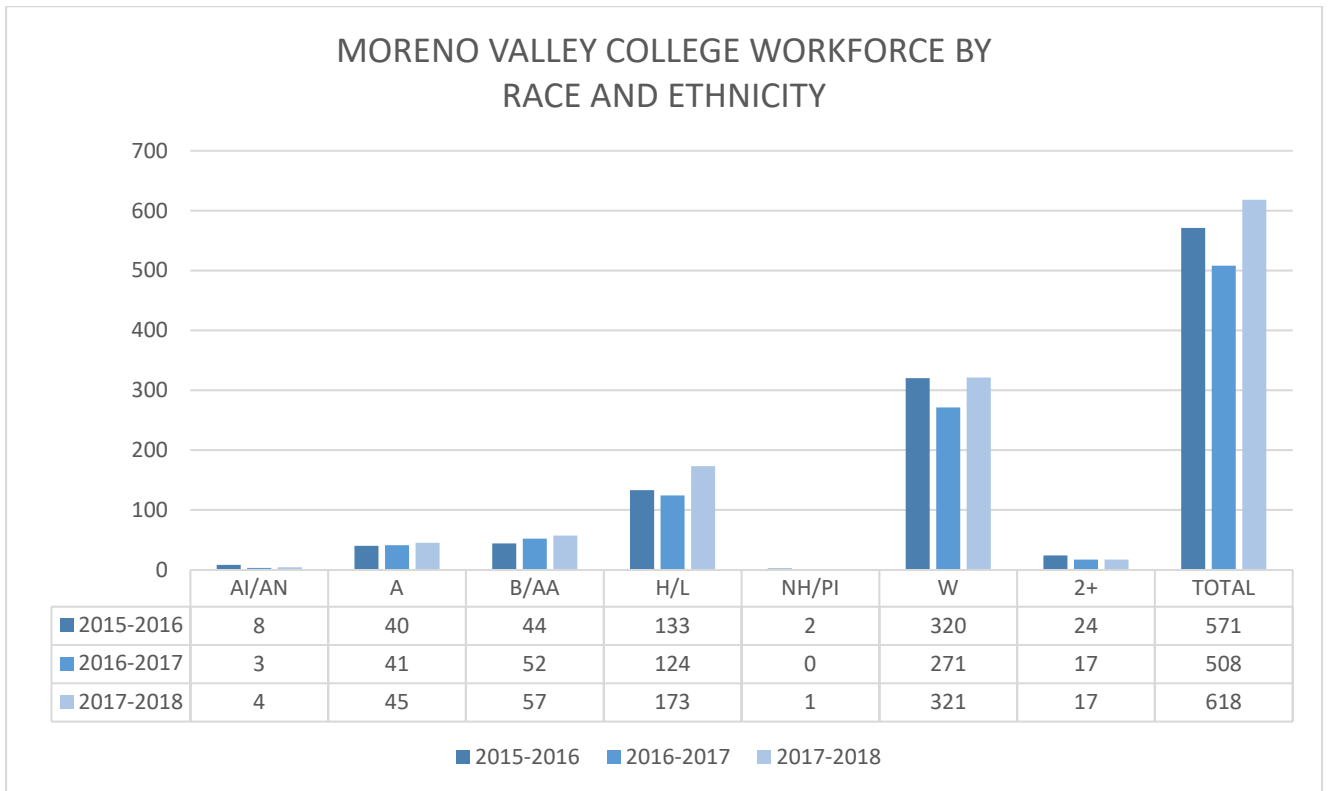
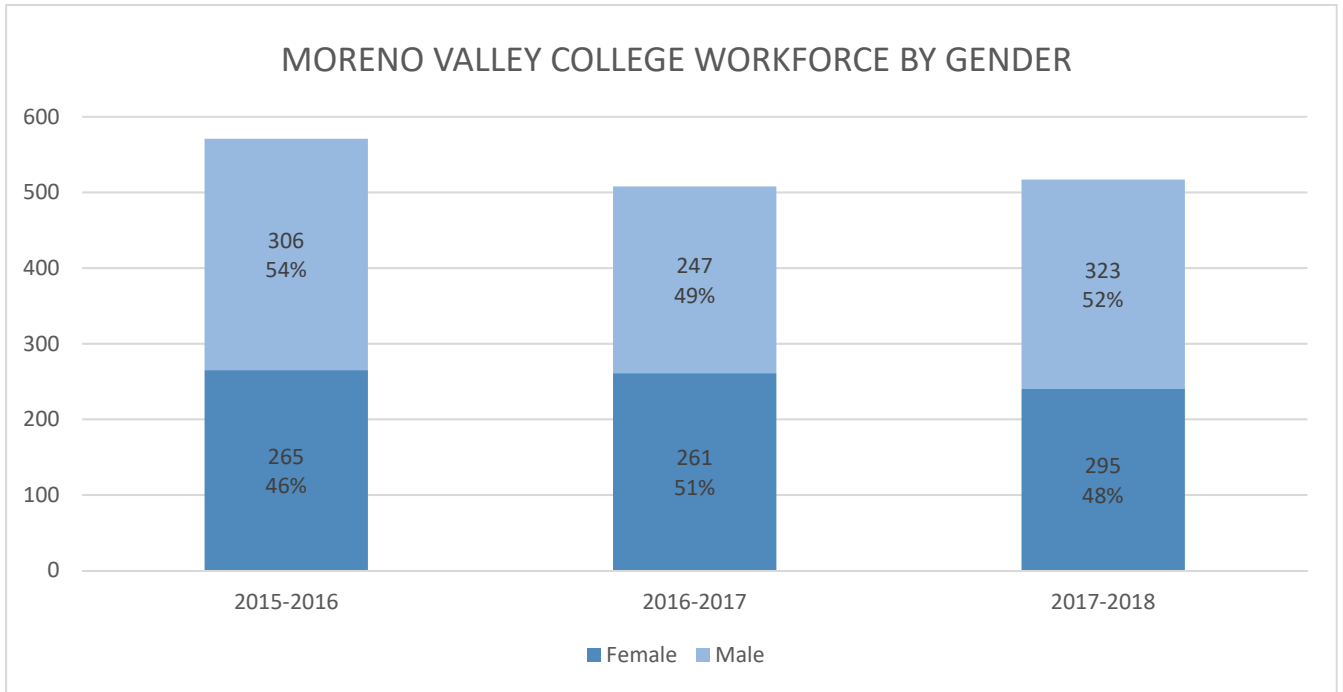
District Office Applicant Data
Academic Year 2016-2017

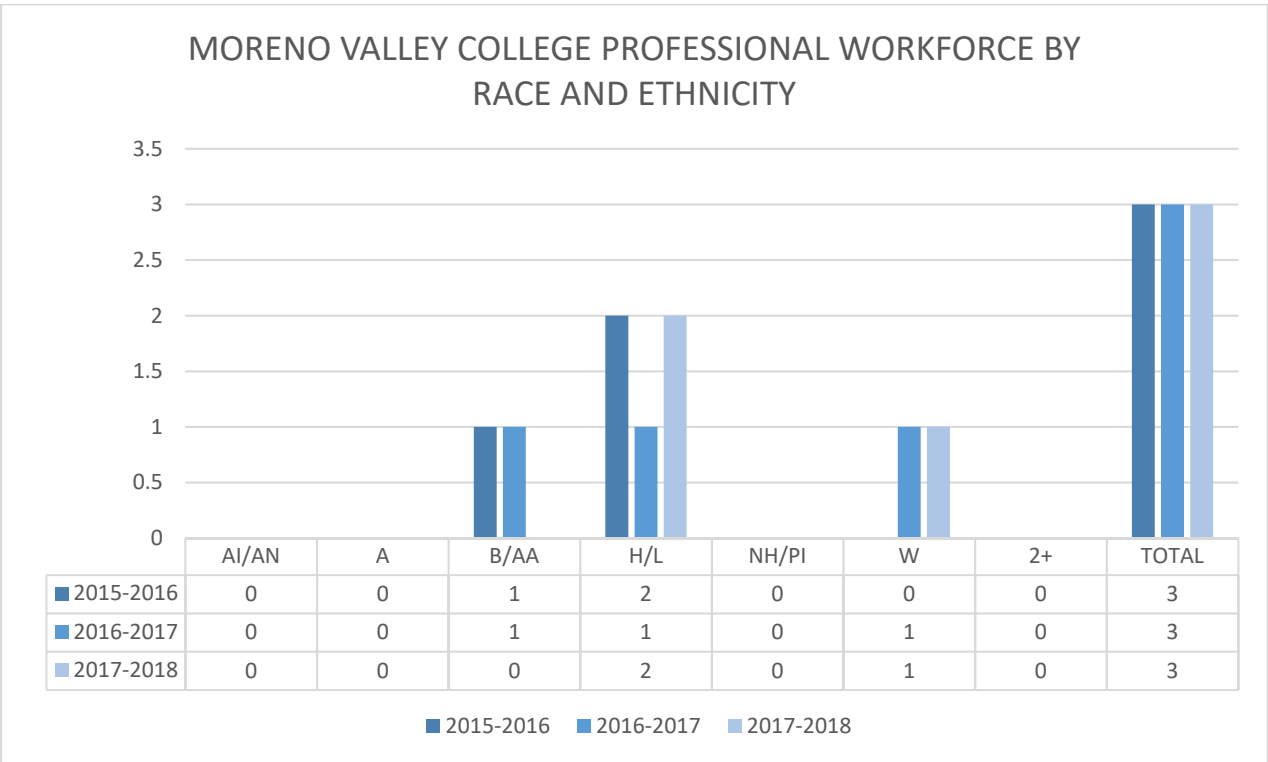
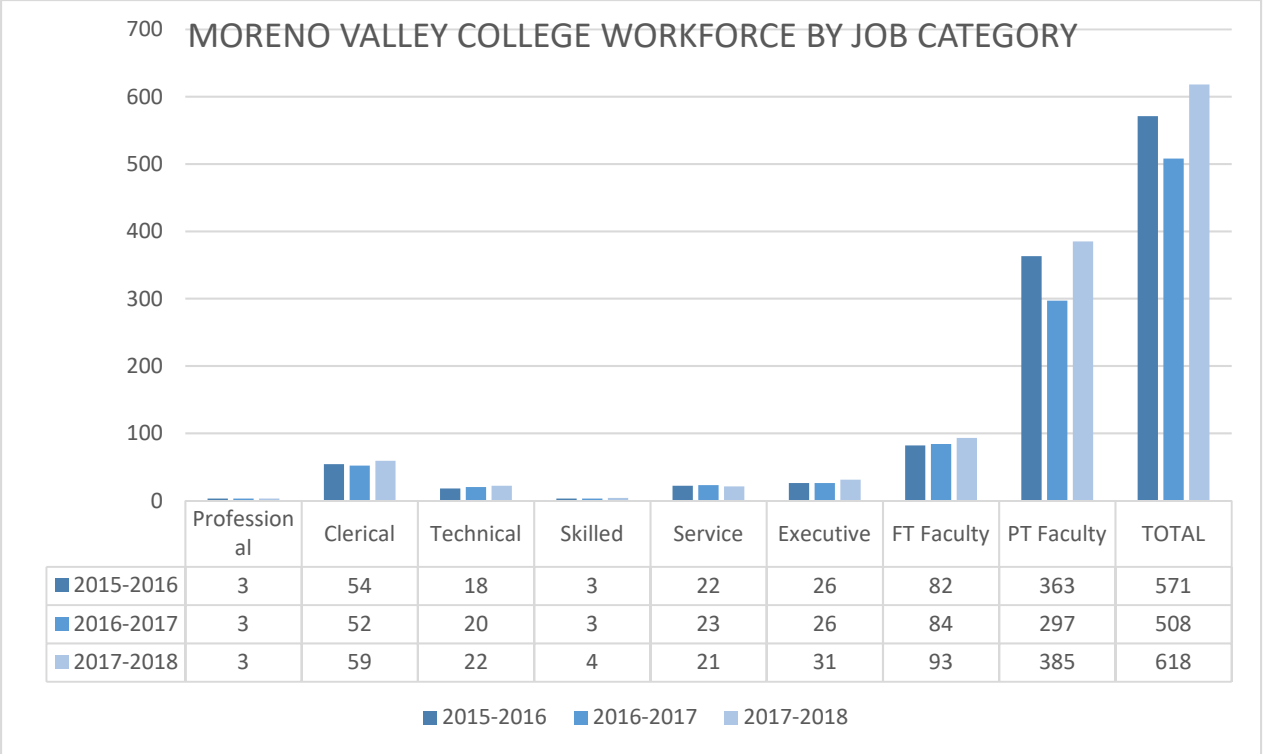
	# Apps	TOTAL GENDER			Hispanic/Latino			Asian			Black/African American			American Indian/Alaskan Native			Native Hawaiian/Pacific Islander			White			Two or More			Undisclosed		
		F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND
Total Applications	1156																											
PT Classified	94	67	27	0	36	14	0	1	1	0	13	3	0	0	0	0	0	0	0	17	8	0	0	1	0	0	0	0
FT Classified	867	654	213	0	245	71	0	45	25	0	102	25	0	1	1	0	8	0	0	206	57	0	27	10	0	20	24	0
Classified Managers	166	68	97	1	12	21	0	3	9	0	14	10	0	0	0	0	0	0	0	30	46	0	4	8	0	5	3	1
Academic Managers	29	14	14	1	2	0	0	0	3	0	5	3	0	1	0	0	0	0	0	2	7	0	2	1	0	2	0	1
Qualified Applicant Pool	822																											
PT Classified	82	60	22	0	33	13	0	1	0	0	11	2	0	0	0	0	0	0	0	15	6	0	0	1	0	0	0	0
FT Classified	585	436	132	17	153	45	0	33	16	0	68	19	0	1	1	0	6	0	0	138	42	2	15	8	0	16	1	15
Classified Managers	135	55	78	2	9	17	0	3	8	0	12	8	0	0	0	0	0	0	0	23	37	0	3	7	0	5	1	2
Academic Managers	20	9	10	1	1	0	0	0	3	0	4	2	0	1	0	0	0	0	0	1	5	0	1	0	0	1	0	1
Interviewed	186																											
PT Classified	26	11	15	0	7	9	0	0	0	0	0	2	0	0	0	0	0	0	0	4	3	0	0	1	0	0	0	0
FT Classified	125	85	38	2	22	10	0	8	8	0	9	5	0	1	0	0	1	1	0	28	10	0	8	4	0	8	0	2
Classified Managers	32	14	16	0	2	5	0	0	3	0	1	2	0	0	0	0	0	0	0	10	7	0	1	1	0	0	0	0
Academic Managers	3	1	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Hired	48																											
PT Classified	13	5	8	0	2	6	0	0	0	0	1	1	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0
FT Classified	27	18	9	0	6	2	0	2	1	0	2	2	0	0	0	0	0	0	0	6	3	0	1	1	0	1	0	0
Classified Managers	7	5	2	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	4	2	0	0	0	0	0	0	0
Academic Managers	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

District Office Applicant Data
Academic Year 2017-2018

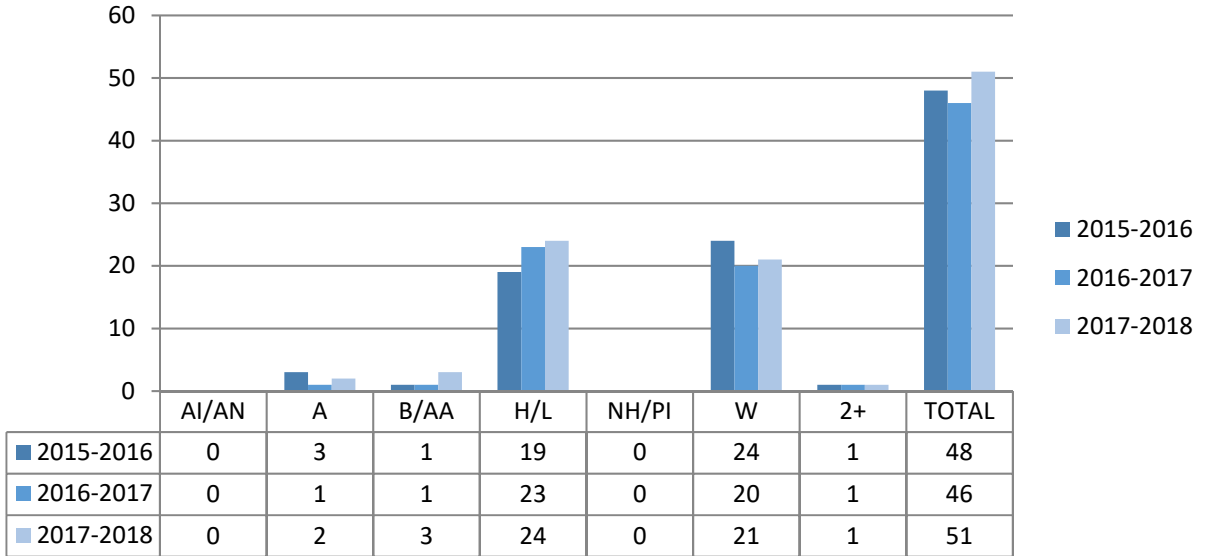
	# Apps	TOTAL GENDER			Hispanic/Latino			Asian			Black/African American			American Indian/Alaskan Native			Native Hawaiian/Pacific Islander			White			Two or More			Undisclosed		
		F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND
Total Applications	467																											
PT Classified	33	28	4	1	15	2	0	1	0	0	6	0	0	0	0	0	0	0	3	1	0	2	0	0	1	1	1	
FT Classified	300	201	94	5	85	46	0	13	5	0	33	12	0	0	0	0	0	0	56	29	0	6	2	0	8	0	5	
Classified Managers	115	48	65	2	16	17	0	2	3	0	12	19	0	0	0	0	0	0	11	21	0	2	2	0	5	3	2	
Academic Managers	19	4	14	1	0	1	0	0	3	0	0	3	0	0	0	0	0	0	3	6	0	0	1	0	1	0	1	
Qualified Applicant Pool	381																											
PT Classified	25	21	3	1	11	1	0	1	0	0	5	0	0	0	0	0	0	0	2	1	0	1	0	0	1	1	1	
FT Classified	247	173	71	3	76	34	0	9	2	0	28	9	0	0	0	0	0	0	49	24	0	4	2	0	7	0	3	
Classified Managers	90	43	46	1	15	11	0	2	3	0	12	11	0	0	0	0	0	0	8	16	0	1	2	0	5	3	1	
Academic Managers	19	4	14	1	0	1	0	0	3	0	0	3	0	0	0	0	0	0	3	6	0	0	1	0	1	0	1	
Interviewed	85																											
PT Classified	4	3	0	1	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FT Classified	62	34	25	3	14	9	0	4	0	0	3	3	0	0	0	1	0	0	9	12	0	1	1	1	3	0	1	
Classified Managers	15	8	7	0	3	2	0	2	1	0	1	2	0	0	0	0	0	0	1	2	0	0	0	0	1	0	0	
Academic Managers	4	2	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	0	0	0
Hired	20																											
PT Classified	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
FT Classified	14	7	7	0	5	1	0	1	0	0	1	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0
Classified Managers	4	2	2	0	2	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Academic Managers	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0

MORENO VALLEY COLLEGE

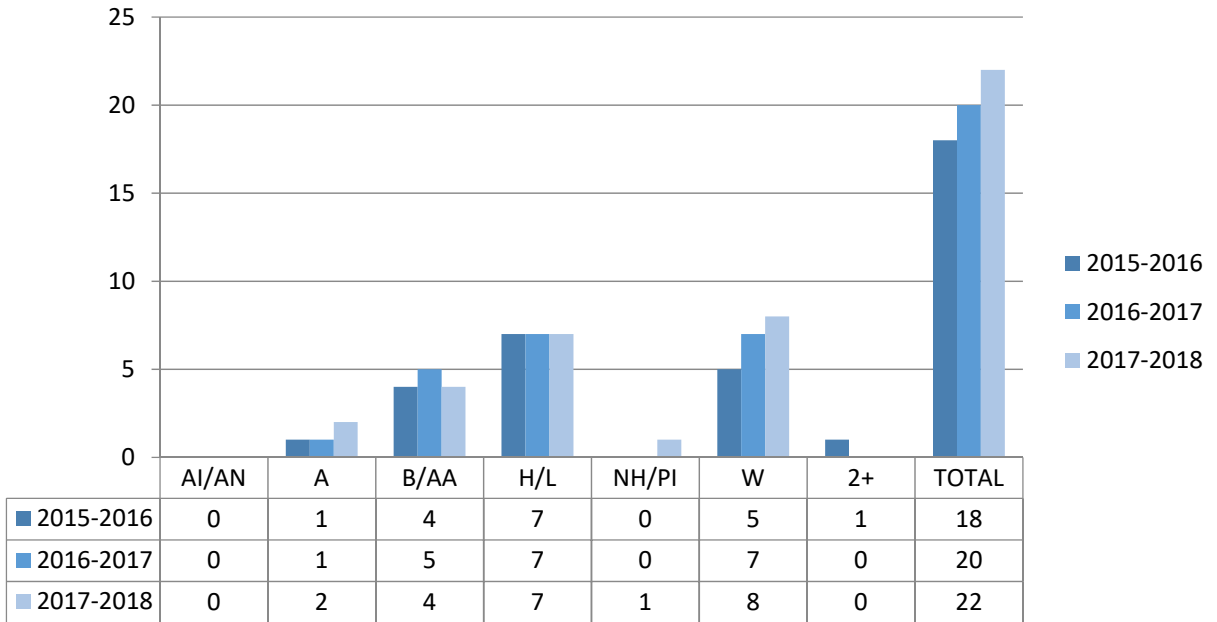




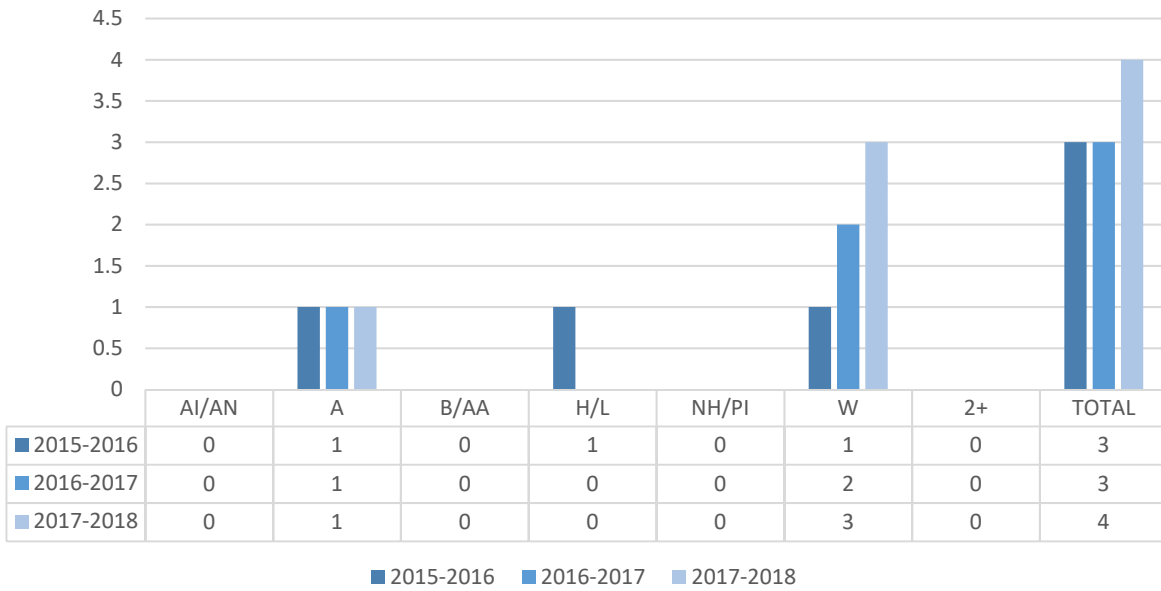
DISTRICT OFFICES SECRETARIAL/CLERICAL WORKFORCE BY RACE AND ETHNICITY



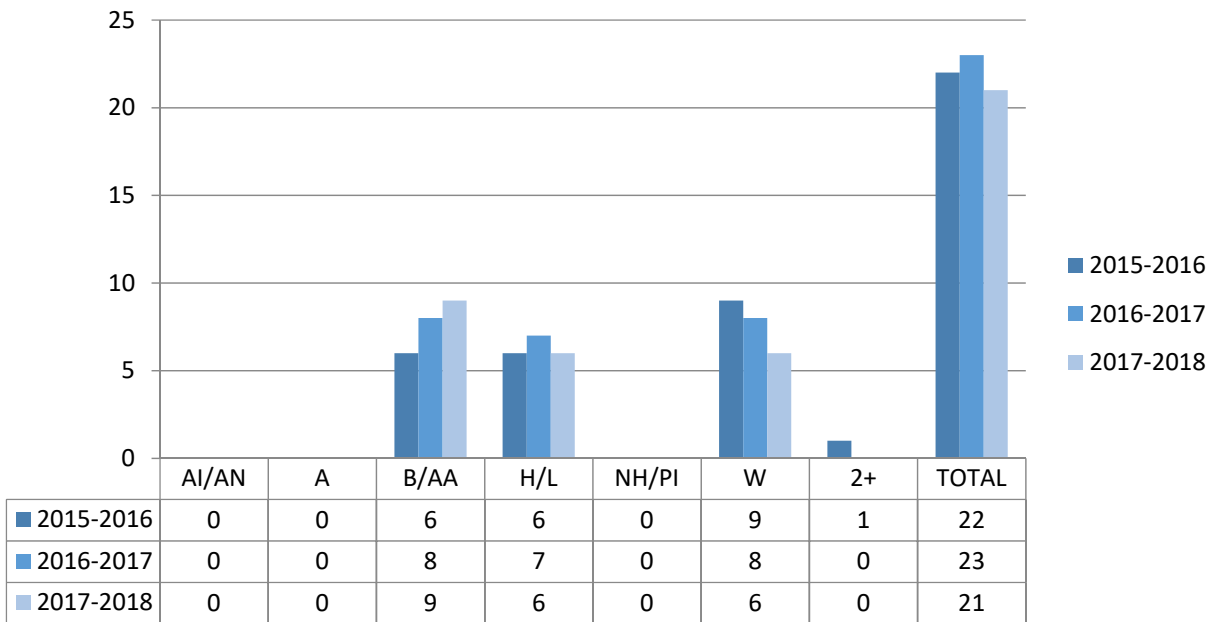
MORENO VALLEY COLLEGE TECHNICAL WORKFORCE BY RACE AND ETHNICITY



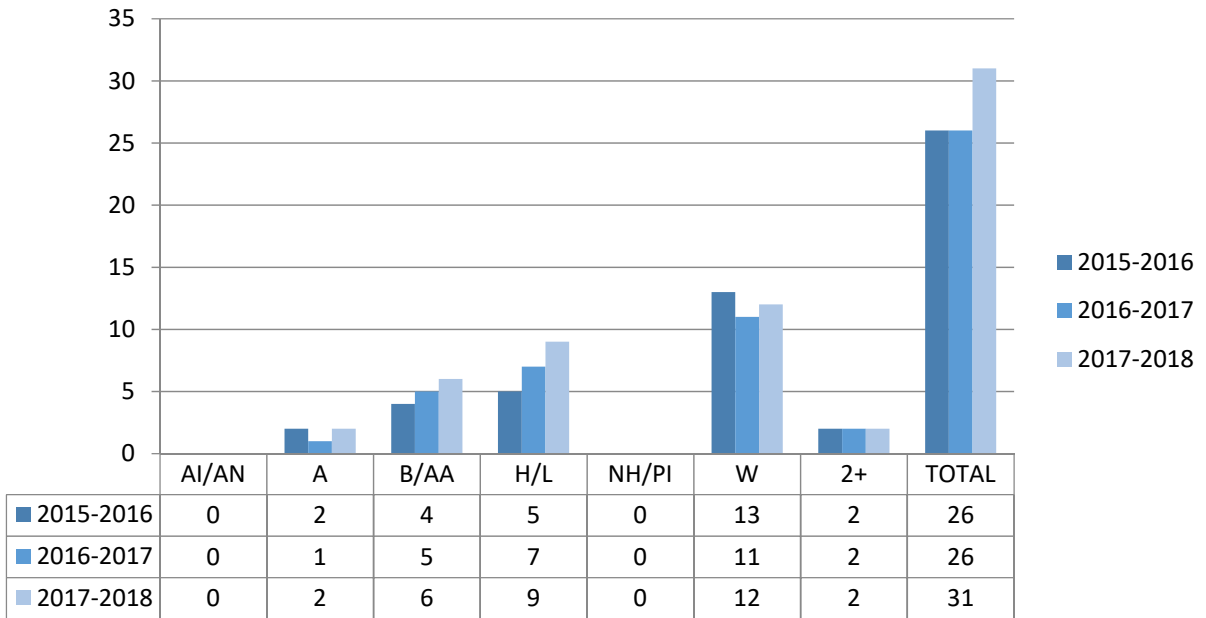
MORENO VALLEY COLLEGE SKILLED CRAFT WORKFORCE BY RACE AND ETHNICITY



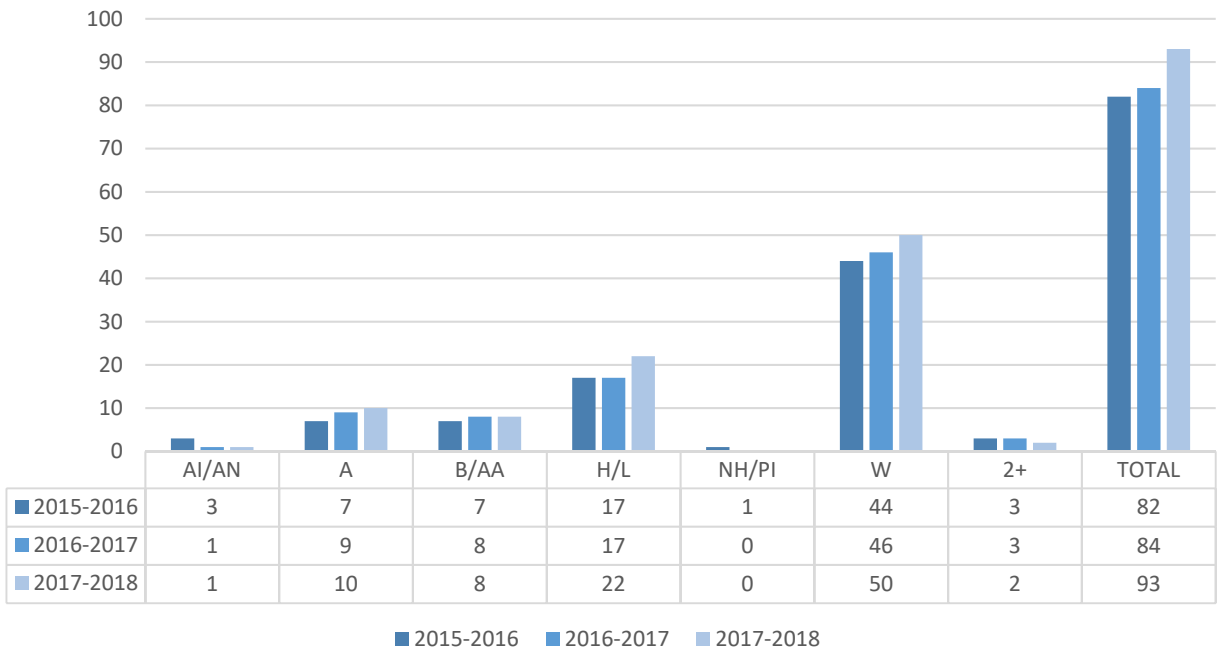
MORENO VALLEY COLLEGE SERVICE AND MAINTENANCE WORKFORCE BY RACE AND ETHNICITY



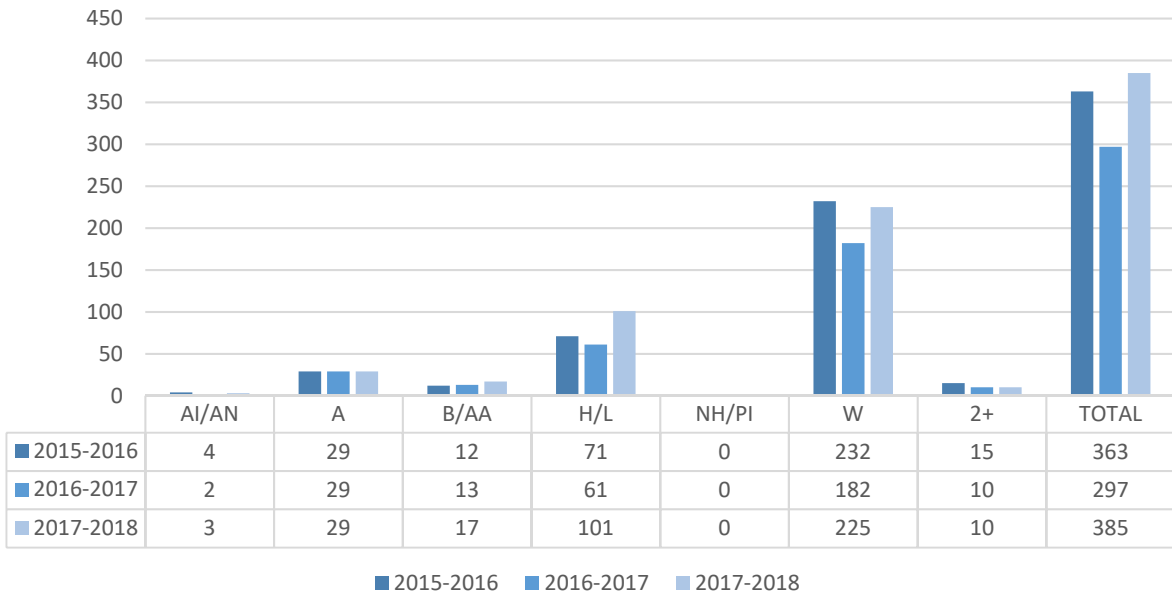
MORENO VALLEY COLLEGE EXECUTIVE WORKFORCE BY RACE AND ETHNICITY



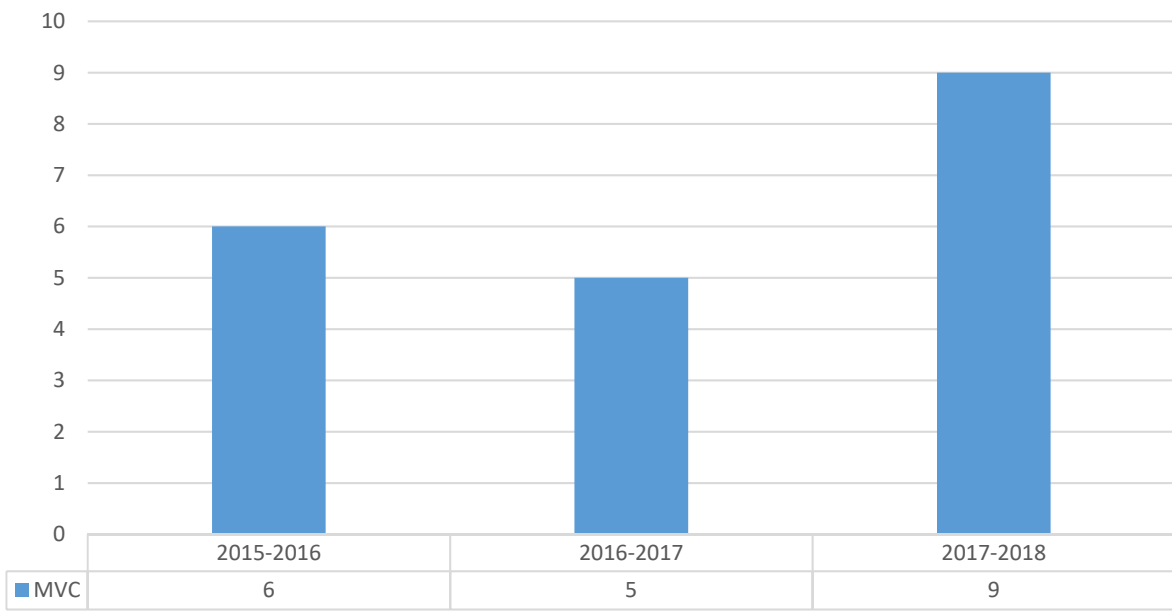
MORENO VALLEY COLLEGE FULL-TIME FACULTY WORKFORCE BY RACE AND ETHNICITY



MORENO VALLEY COLLEGE PART-TIME FACULTY WORKFORCE BY RACE AND ETHNICITY



MORENO VALLEY COLLEGE WORKFORCE BY REPORTED DISABILITIES



MORENO VALLEY COLLEGE UNDERREPRESENTATION (<15%) BY JOB CATEGORY

AI/AN	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	2%	0%	0%	0%	0%	0%	1%
2016-2017	0%	0%	0%	0%	0%	0%	1%	1%
2017-2018	0%	0%	0%	0%	0%	0%	1%	1%

A	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	0%	6%	33%	0%	8%	7%	9%
2016-2017	0%	0%	5%	33%	0%	4%	11%	11%
2017-2018	0%	2%	9%	25%	0%	6%	11%	8%

B/AA	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	33%	19%	22%	0%	27%	15%	4%	7%
2016-2017	33%	23%	25%	0%	35%	19%	10%	10%
2017-2018	0%	22%	18%	0%	43%	19%	9%	4%

H/L	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	67%	44%	39%	33%	27%	19%	18%	16%
2016-2017	33%	46%	35%	0%	30%	27%	20%	20%
2017-2018	67%	44%	32%	0%	29%	29%	24%	26%

NH/PI	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	2%	0%	0%	0%	0%	0%	0%
2016-2017	0%	0%	0%	0%	0%	0%	0%	0%
2017-2018	0%	0%	5%	0%	0%	0%	0%	0%

W	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	30%	28%	33%	41%	50%	68%	65%
2016-2017	33%	27%	35%	67%	35%	42%	55%	61%
2017-2018	33%	27%	36%	75%	29%	39%	54%	58%

2+	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	4%	6%	0%	5%	8%	2%	2%
2016-2017	0%	4%	0%	0%	0%	8%	4%	3%
2017-2018	0%	5%	0%	0%	0%	6%	2%	3%

Moreno Valley College Applicant Data

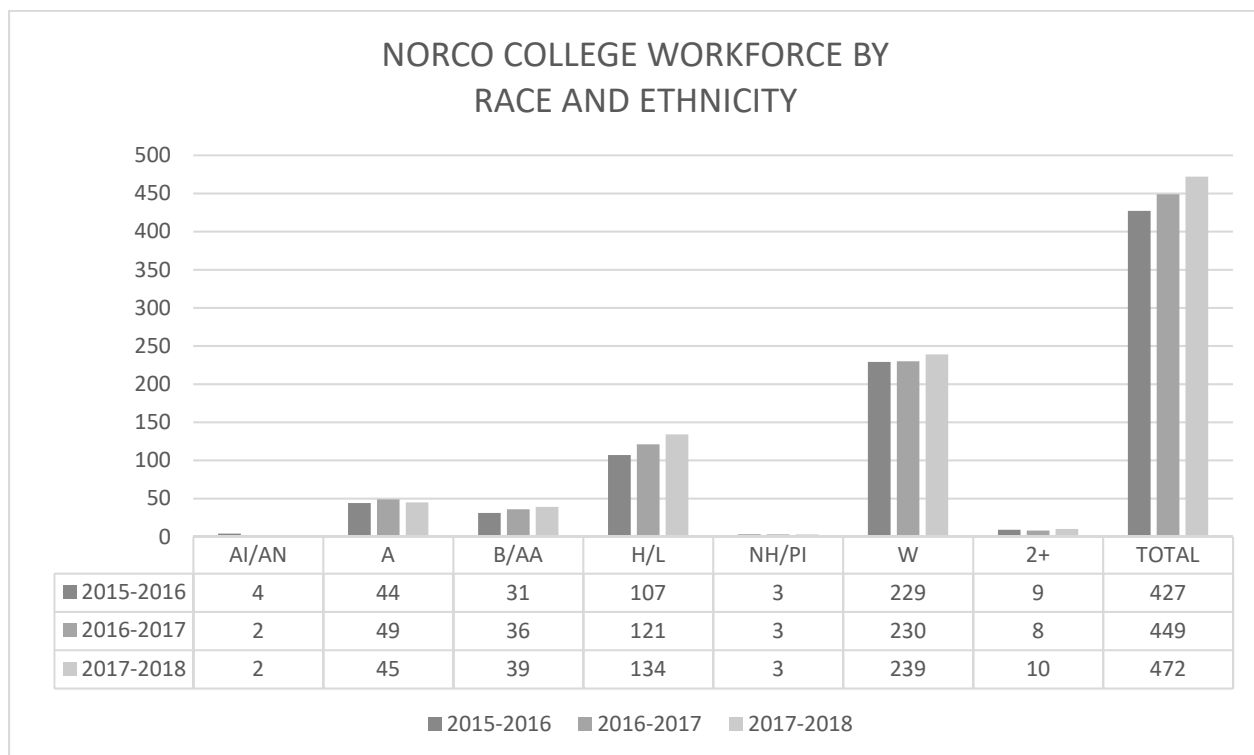
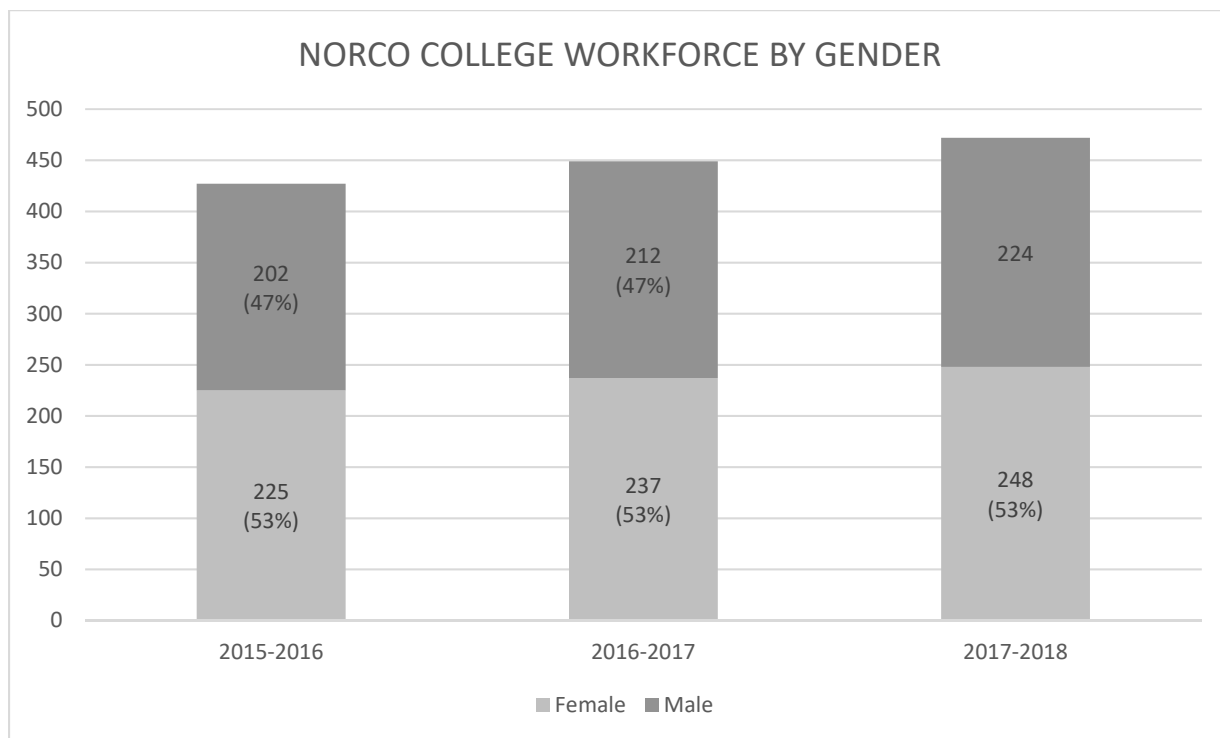
Moreno Valley College Applicant Data
Academic Year 2016-2017

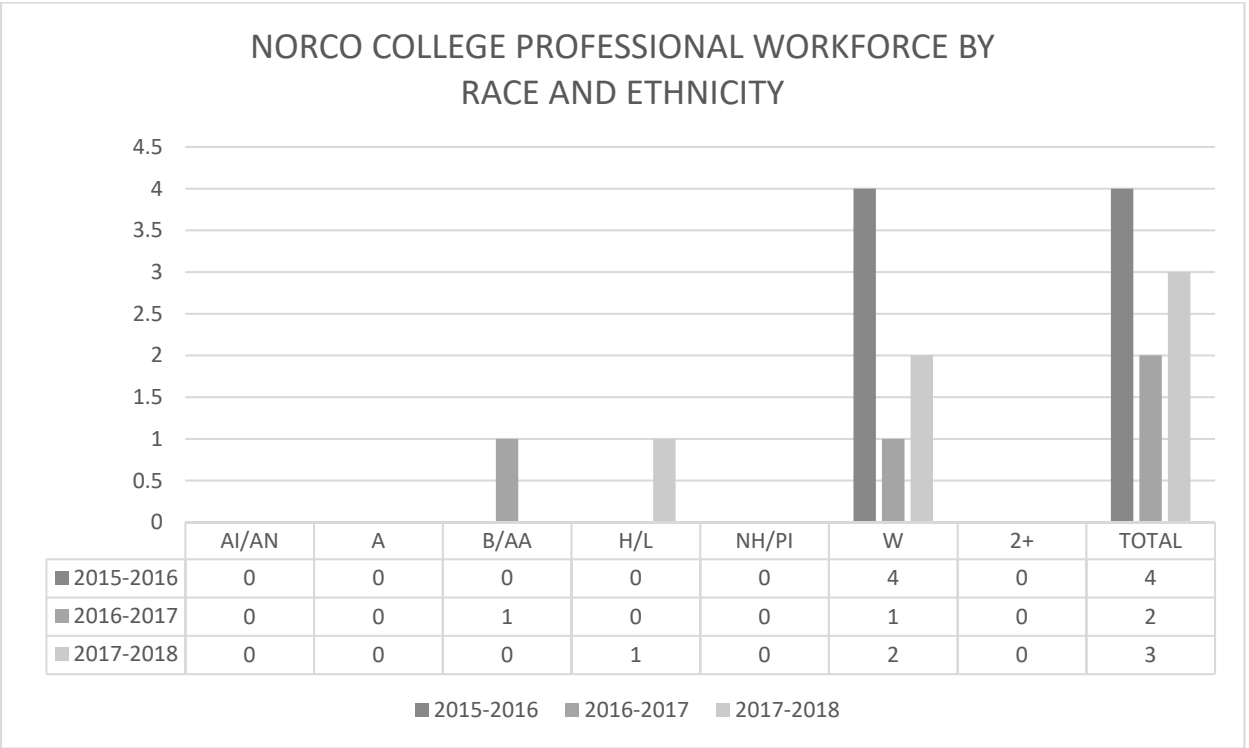
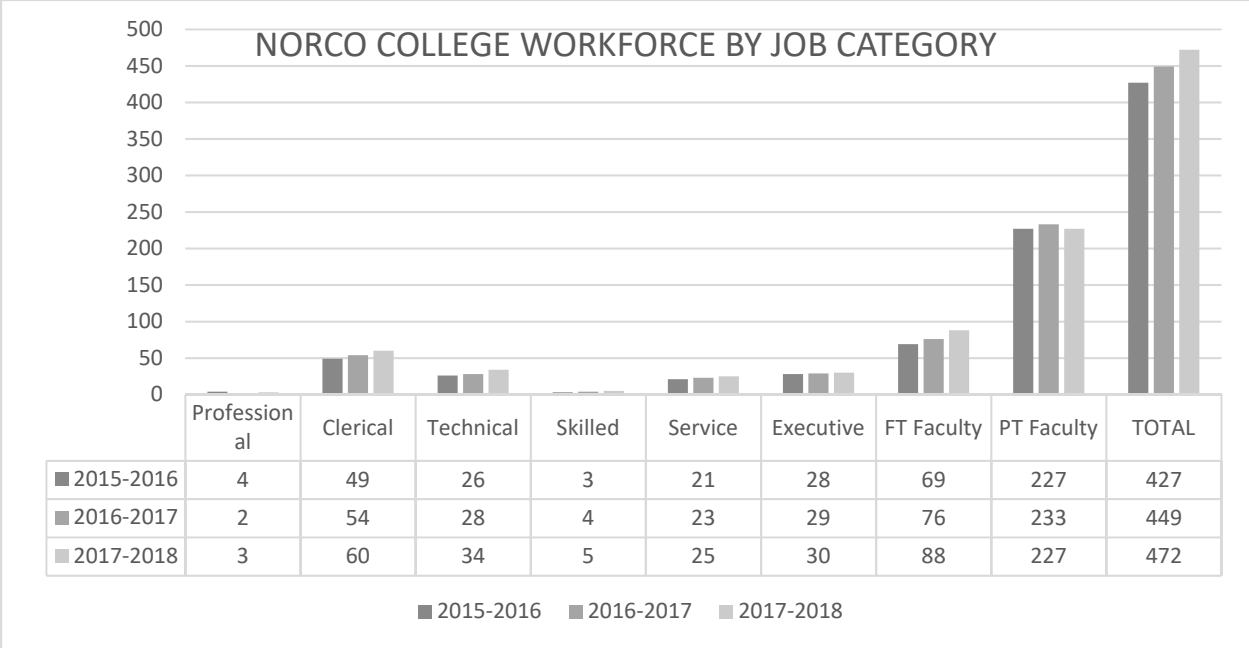
	# Apps	TOTAL GENDER			Hispanic/Latino			Asian			Black/African American			American Indian/Alaskan Native			Native Hawaiian/Pacific Islander			White			Two or More			Undisclosed		
		F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND
Total Applications	1886																											
PT Classified	299	257	37	5	123	20	0	7	1	0	39	1	0	0	0	0	1	0	0	56	13	0	18	0	0	13	2	5
FT Classified	893	638	236	19	280	120	0	27	12	0	144	38	2	0	1	0	7	0	0	126	49	2	29	11	0	25	5	15
Classified Managers	39	20	18	1	6	4	0	3	3	0	4	2	0	0	0	0	0	0	0	6	9	0	0	0	0	1	0	1
Academic Managers	177	91	78	8	13	17	0	5	3	0	26	28	0	0	2	0	0	0	0	29	22	0	6	4	1	12	2	7
FT Faculty	478	253	201	24	57	39	0	22	23	1	46	24	1	7	0	0	0	0	0	82	98	3	19	6	0	20	11	19
Qualified Applicant Pool	1588																											
PT Classified	235	211	20	4	101	9	0	7	1	0	29	1	0	0	0	0	1	0	0	48	8	0	13	0	0	12	1	4
FT Classified	724	523	183	18	224	93	0	22	7	0	117	31	2	0	0	0	7	0	0	111	39	2	22	8	0	20	5	14
Classified Managers	39	20	18	1	6	4	0	3	3	0	4	2	0	0	0	0	0	0	0	6	9	0	0	0	0	1	0	1
Academic Managers	169	87	74	8	12	14	0	5	3	0	24	28	0	0	2	0	0	0	0	29	21	0	5	4	1	12	2	7
FT Faculty	421	213	185	23	42	34	0	19	21	1	40	23	1	3	0	0	0	0	0	72	93	3	17	5	0	20	9	18
Interviewed	240																											
PT Classified	21	19	2	0	6	0	0	1	0	0	6	1	0	0	0	0	0	0	0	3	0	0	2	0	0	1	1	0
FT Classified	109	70	38	1	29	21	0	2	1	0	18	9	0	0	0	0	2	0	0	11	6	0	4	1	0	4	0	1
Classified Managers	11	5	6	0	2	1	0	0	2	0	1	1	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0
Academic Managers	29	15	14	0	2	4	0	0	0	0	6	6	0	0	1	0	0	0	0	4	3	0	1	0	0	2	0	0
FT Faculty	70	40	28	2	4	7	0	1	1	0	6	4	0	1	0	0	0	0	0	19	10	0	3	5	0	6	1	2
Hired	49																											
PT Classified	4	4	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	1	0	0	1	0	0			
FT Classified	22	13	9	0	8	1	0	0	1	0	3	3	0	0	0	0	0	0	0	0	1	0	0	3	0	2	0	0
Classified Managers	2	1	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Academic Managers	4	2	2	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
FT Faculty	17	10	5	2	2	3	0	0	0	0	3	0	0	0	0	0	0	0	0	5	1	0	0	1	0	0	0	2

Moreno Valley College Applicant Data
Academic Year 2017-2018

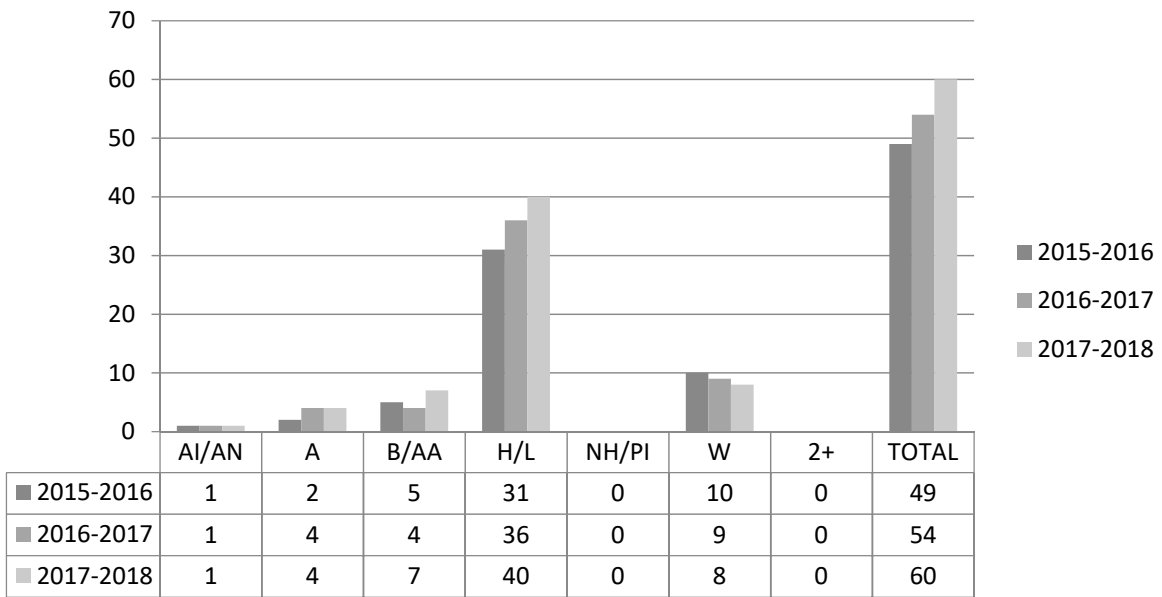
	# Apps	TOTAL GENDER			Hispanic/Latino			Asian			Black/African American			American Indian/Alaskan Native			Native Hawaiian/Pacific Islander			White			Two or More			Undisclosed		
		F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND
Total Applications	3019																											
PT Classified	477	379	88	10	199	47	2	20	7	0	83	8	0	0	0	0	1	0	0	46	19	0	19	6	0	11	1	8
FT Classified	893	638	236	19	280	120	0	27	12	0	144	38	2	0	1	0	7	0	0	126	49	2	29	11	0	25	5	15
Classified Managers	154	88	62	4	40	29	1	3	4	0	21	8	0	0	0	0	0	0	0	22	18	0	1	3	0	1	0	3
Academic Managers	125	34	85	6	2	13	1	6	8	1	11	20	0	0	0	0	0	1	0	12	31	0	2	0	0	1	12	4
FT Faculty	1370	642	655	73	228	185	3	56	79	1	70	61	2	3	0	0	0	0	0	226	270	3	25	29	0	34	31	64
Qualified Applicant Pool	2779																											
PT Classified	466	370	86	10	195	47	2	19	7	0	82	7	0	0	0	0	1	0	0	45	18	0	18	6	0	10	1	8
FT Classified	724	523	183	18	224	93	0	22	7	0	117	31	2	0	0	0	7	0	0	111	39	2	22	8	0	20	5	14
Classified Managers	124	65	56	3	27	26	1	2	4	0	17	6	0	0	0	0	0	0	0	17	18	0	1	2	0	1	0	2
Academic Managers	124	33	85	6	2	13	1	5	8	1	11	20	0	0	0	0	0	1	0	12	31	0	2	0	0	1	12	4
FT Faculty	1341	623	647	71	222	181	3	55	78	1	65	58	2	3	0	0	0	0	0	223	270	3	24	29	0	31	31	62
Interviewed	328																											
PT Classified	42	32	10	0	20	8	0	4	0	0	5	1	0	0	0	0	0	0	0	1	0	0	2	1	0	0	0	0
FT Classified	89	59	28	2	29	9	0	2	2	0	9	3	0	0	0	0	1	0	0	11	12	0	6	2	0	1	0	2
Classified Managers	28	17	11	0	7	6	0	1	1	0	2	0	0	0	0	0	0	0	0	6	4	0	1	0	0	0	0	0
Academic Managers	14	6	8	0	0	2	0	0	1	0	1	2	0	0	0	0	0	0	0	2	2	0	2	0	0	1	1	0
FT Faculty	155	89	64	2	34	24	0	6	3	0	4	2	0	0	0	0	0	1	0	27	23	0	12	5	0	6	6	2
Hired	63																											
PT Classified	5	3	1	1	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
FT Classified	22	13	9	0	8	1	0	0	1	0	3	3	0	0	0	0	0	0	0	0	1	0	0	3	0	2	0	0
Classified Managers	6	4	2	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0
Academic Managers	4	1	3	0	0	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
FT Faculty	26	15	9	2	6	4	0	2	0	0	0	0	0	0	0	0	0	0	0	6	3	0	1	2	0	0	0	2

NORCO COLLEGE

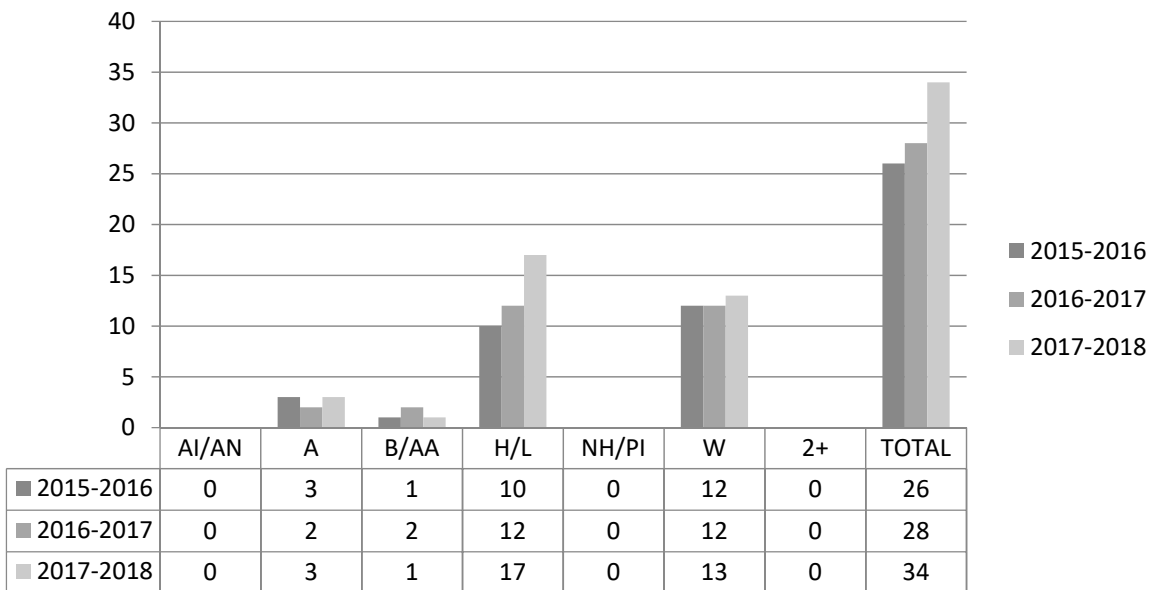




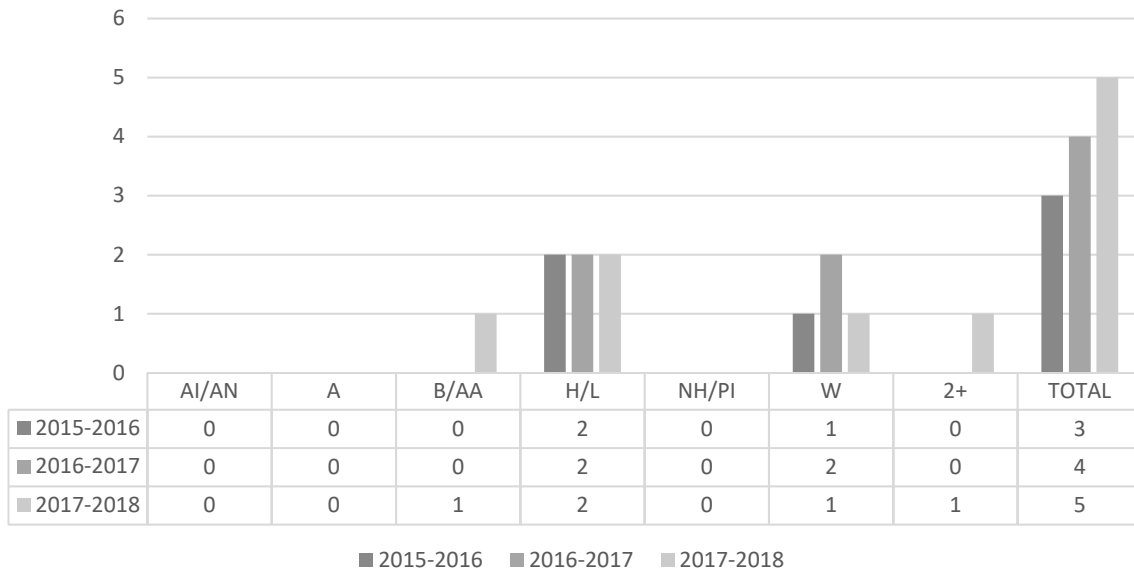
NORCO COLLEGE SECRETARIAL/CLERICAL WORKFORCE BY RACE AND ETHNICITY



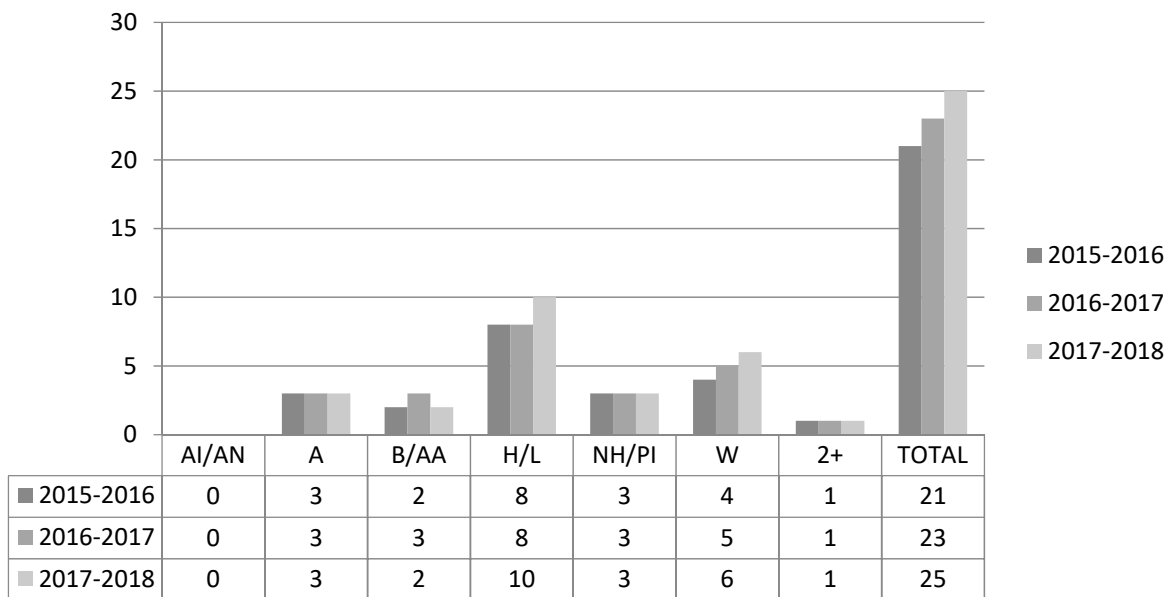
NORCO COLLEGE TECHNICAL WORKFORCE BY RACE AND ETHNICITY



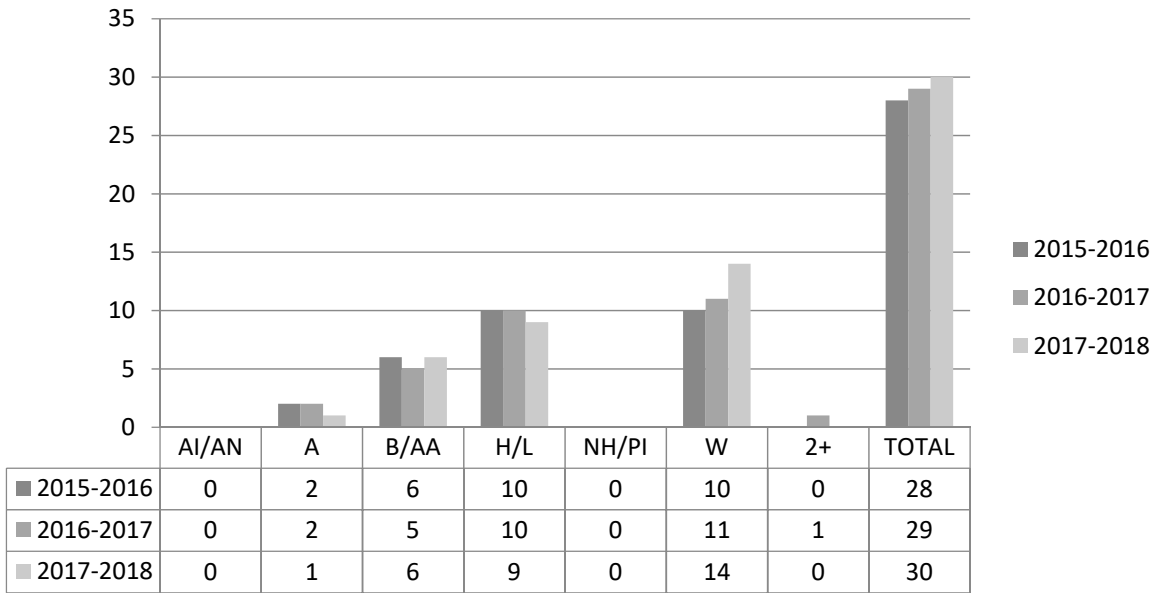
NORCO COLLEGE SKILLED CRAFT WORKFORCE BY RACE AND ETHNICITY



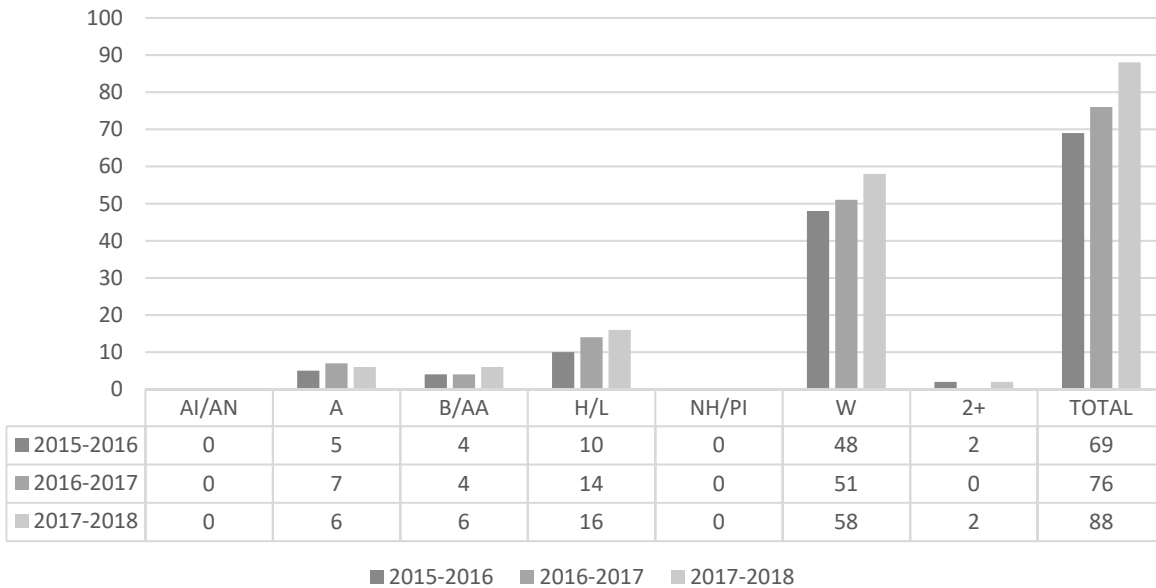
NORCO COLLEGE SERVICE AND MAINTENANCE WORKFORCE BY RACE AND ETHNICITY



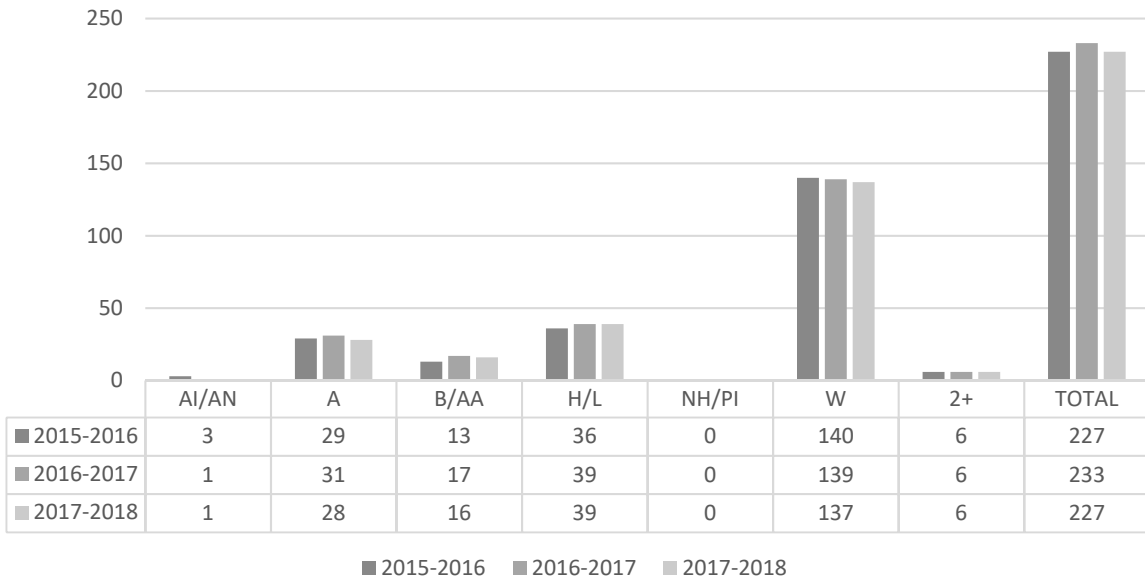
NORCO COLLEGE EXECUTIVE WORKFORCE BY RACE AND ETHNICITY



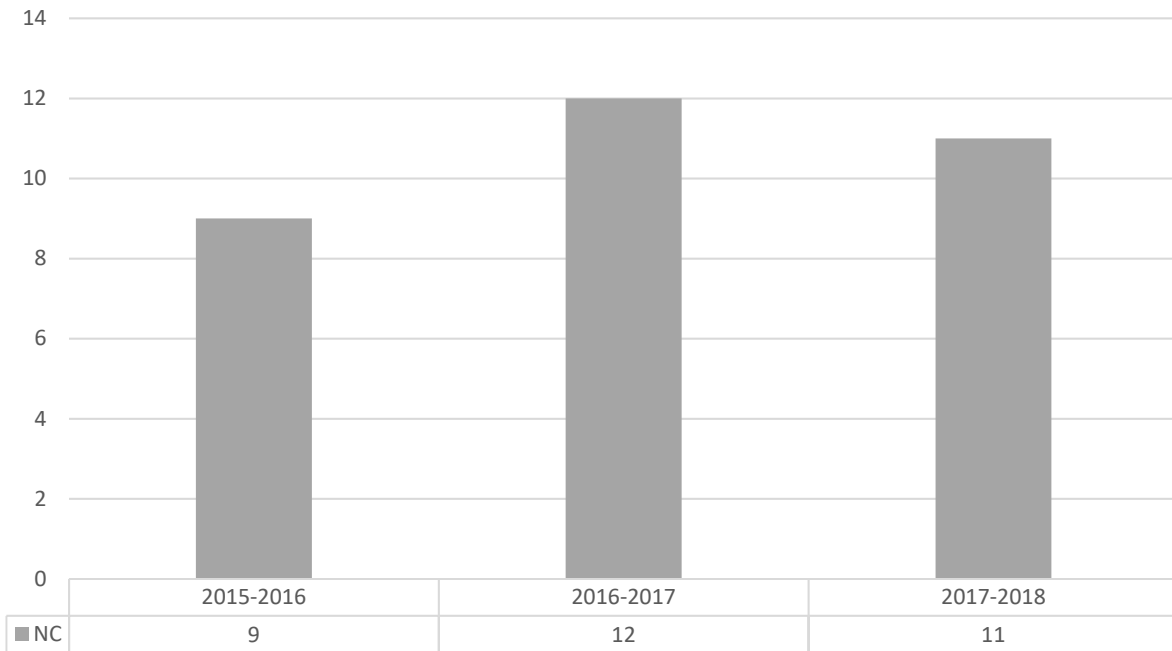
NORCO COLLEGE FULL-TIME FACULTY WORKFORCE BY RACE AND ETHNICITY



NORCO COLLEGE PART-TIME FACULTY WORKFORCE BY RACE AND ETHNICITY



NORCO COLLEGE WORKFORCE BY REPORTED DISABILITY



NORCO COLLEGE UNDERREPRESENTATION (<15%) BY JOB CATEGORY

AI/AN	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	2%	0%	0%	0%	0%	0%	1%
2016-2017	0%	2%	0%	0%	0%	0%	0%	0%
2017-2018	0%	2%	0%	0%	0%	0%	0%	0%

A	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	4%	12%	0%	14%	7%	7%	13%
2016-2017	0%	7%	7%	0%	13%	7%	9%	12%
2017-2018	0%	7%	9%	0%	12%	3%	7%	12%

B/AA	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	10%	4%	0%	10%	21%	6%	6%
2016-2017	50%	7%	7%	0%	13%	17%	5%	7%
2017-2018	0%	12%	3%	20%	8%	20%	7%	7%

H/L	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	63%	38%	67%	38%	36%	14%	16%
2016-2017	0%	67%	43%	50%	35%	34%	18%	17%
2017-2018	33%	67%	50%	40%	40%	30%	18%	17%

NH/PI	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	0%	0%	0%	14%	0%	0%	0%
2016-2017	0%	0%	0%	0%	13%	0%	0%	0%
2017-2018	0%	0%	0%	0%	12%	0%	0%	0%

W	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	100%	20%	46%	33%	19%	36%	70%	62%
2016-2017	50%	17%	43%	50%	22%	38%	67%	60%
2017-2018	67%	13%	38%	20%	24%	47%	66%	60%

2+	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	0%	0%	0%	5%	0%	0%	3%
2016-2017	0%	0%	0%	0%	4%	3%	0%	2%
2017-2018	0%	0%	0%	20%	4%	0%	2%	3%

Norco College Applicant Data

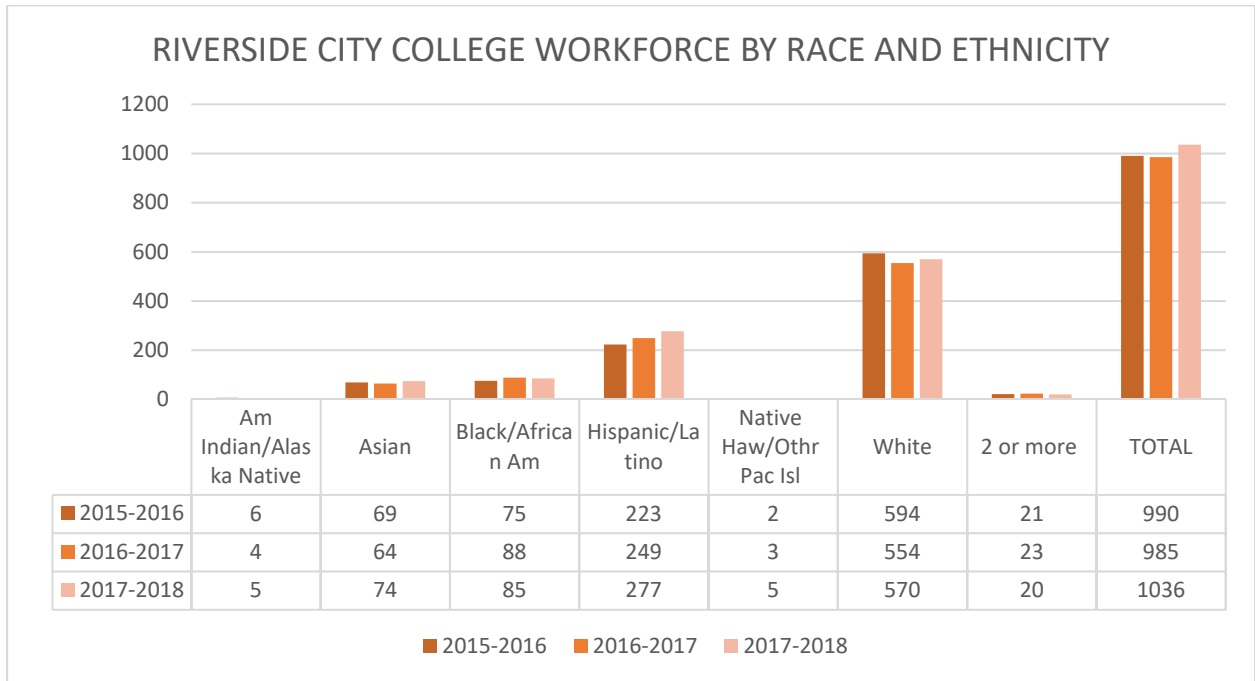
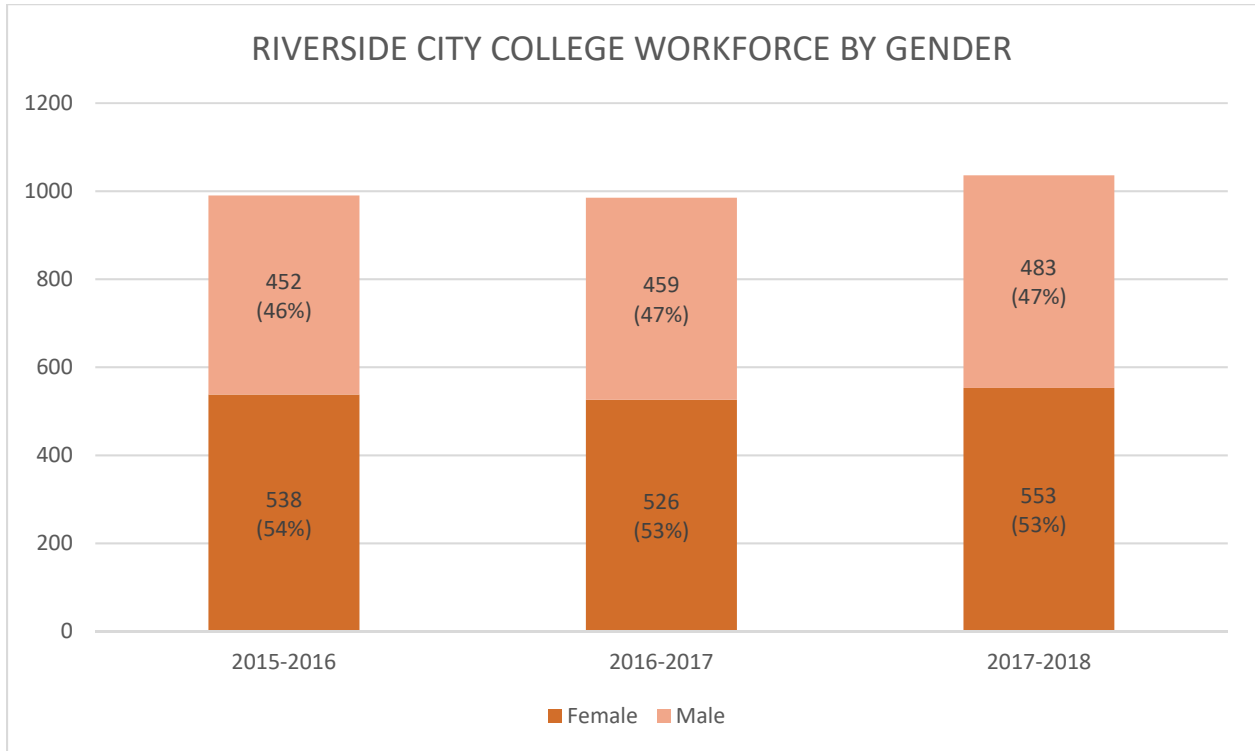
Norco College Applicant Data
Academic Year 2016-2017

	# Apps	TOTAL GENDER			Hispanic/Latino			Asian			Black/African American			American Indian/Alaskan Native			Native Hawaiian/Pacific Islander			White			Two or More			Undisclosed		
		F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND
Total Applications	2230																											
PT Classified	311	218	84	9	120	41	1	9	4	0	34	14	0	0	0	0	1	0	0	41	21	1	7	1	0	6	3	7
FT Classified	1056	676	365	15	294	162	0	39	28	0	91	48	1	0	1	0	7	2	0	188	105	2	34	9	0	23	10	12
Academic Managers	127	62	59	6	11	10	0	4	6	1	24	10	0	0	1	0	0	0	0	16	24	0	3	4	0	4	4	5
FT Faculty	736	288	412	36	51	59	0	41	47	1	31	40	0	1	1	0	1	0	0	136	212	5	12	25	0	15	28	30
Qualified Applicant Pool	1985																											
PT Classified	255	178	68	9	98	35	1	7	3	0	30	12	0	0	0	0	1	0	0	31	17	1	6	1	0	5	0	7
FT Classified	917	591	315	11	252	135	0	35	23	0	83	45	1	0	1	0	5	2	0	162	90	0	32	9	0	22	10	10
Academic Managers	121	59	56	6	9	9	0	4	6	1	24	9	0	0	0	0	0	0	0	15	24	0	3	4	0	4	4	5
FT Faculty	692	273	384	35	49	54	0	37	44	1	29	36	0	1	1	0	1	0	0	130	199	5	11	24	0	15	26	29
Interviewed	405																											
PT Classified	56	39	16	1	21	11	0	1	0	0	7	1	0	0	0	0	0	0	0	1	3	0	8	1	0	1	0	1
FT Classified	219	119	96	4	43	40	0	9	3	0	17	17	0	0	0	0	4	2	0	28	25	0	10	7	0	8	2	4
Academic Managers	16	7	9	0	1	1	0	1	0	0	3	0	0	0	0	0	0	0	0	1	8	0	1	0	0	0	0	0
FT Faculty	114	53	59	2	16	12	0	4	8	0	4	6	0	0	0	0	1	0	0	24	26	1	2	5	0	2	2	1
Hired	70																											
PT Classified	8	5	3	0	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
FT Classified	41	24	15	2	12	7	0	1	1	0	4	2	0	0	0	0	0	0	0	5	5	0	1	0	0	1	0	2
Academic Managers	4	1	3	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0
FT Faculty	17	11	6	0	2	2	0	0	0	0	0	1	0	0	0	0	0	0	0	8	3	0	1	0	0	0	0	0

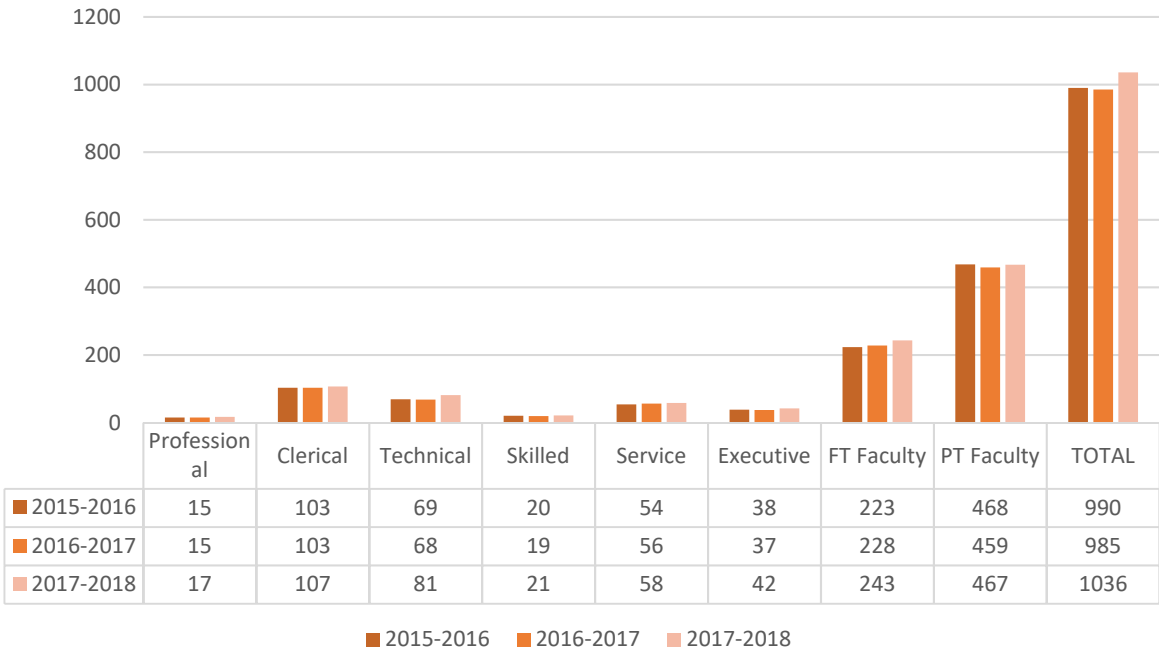
Norco College Applicant Data
Academic Year 2017-2018

	# Apps	TOTAL GENDER			Hispanic/Latino			Asian			Black/African American			American Indian/Alaskan Native			Native Hawaiian/Pacific Islander			White			Two or More			Undisclosed		
		F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND
		Total Applications	2292																									
PT Classified	231	184	42	5	95	20	1	9	4	0	23	4	0	0	0	0	0	0	0	39	7	0	7	4	0	11	3	4
FT Classified	676	569	295	12	276	132	2	35	22	0	105	44	0	0	0	0	1	3	0	111	70	0	25	18	0	16	6	10
Classified Managers	111	33	75	3	13	16	0	2	7	1	7	16	0	0	0	0	0	1	0	2	20	0	5	11	0	4	4	2
Academic Managers	258	102	151	5	22	27	2	12	16	0	24	30	0	0	1	0	0	0	0	27	63	0	5	6	0	12	8	3
FT Faculty	816	347	421	48	88	67	0	47	57	2	41	50	0	0	0	0	1	0	0	135	218	3	13	12	0	22	17	43
Qualified Applicant Pool	2054																											
PT Classified	222	175	42	5	91	20	1	9	4	0	21	4	0	0	0	0	0	0	0	39	7	0	6	4	0	9	3	4
FT Classified	690	453	229	8	212	101	0	29	22	0	87	32	0	0	0	0	2	2	0	88	57	0	17	11	0	18	4	8
Classified Managers	111	33	75	3	13	16	0	2	7	1	7	16	0	0	0	0	0	1	0	2	20	0	5	11	0	4	4	2
Academic Managers	257	102	151	4	22	27	1	12	16	0	24	30	0	0	1	0	0	0	0	27	63	0	5	6	0	12	8	3
FT Faculty	774	320	407	47	77	64	0	46	56	2	36	45	0	0	0	0	1	0	0	128	213	3	12	12	0	20	17	42
Interviewed	412																											
PT Classified	55	44	9	2	25	4	0	1	1	0	2	1	0	0	0	0	0	0	0	8	2	0	6	0	0	2	1	2
FT Classified	170	121	47	2	48	27	0	4	3	0	26	3	0	0	0	0	0	0	0	29	10	0	13	4	0	1	0	2
Classified Managers	18	3	14	1	0	1	0	0	0	0	1	3	0	0	0	0	0	1	0	2	7	0	0	0	0	0	2	1
Academic Managers	43	16	27	0	1	5	0	0	3	0	7	5	0	0	2	0	0	0	0	7	10	0	1	2	0	0	0	0
FT Faculty	126	61	59	6	19	12	0	5	6	0	8	7	0	0	0	0	0	0	0	23	30	0	3	2	0	3	2	6
Hired	58																											
PT Classified	9	7	2	0	4	1	0	0	1	0	1	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0
FT Classified	23	13	10	0	5	3	0	0	2	0	2	0	0	0	0	0	0	0	0	6	4	0	0	1	0	0	0	0
Classified Managers	4	0	4	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0
Academic Managers	6	2	4	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	2	0	0	1	0	0	0	0
FT Faculty	16	12	4	0	3	0	0	0	0	0	3	2	0	0	0	0	0	0	0	4	2	0	1	0	0	1	0	0

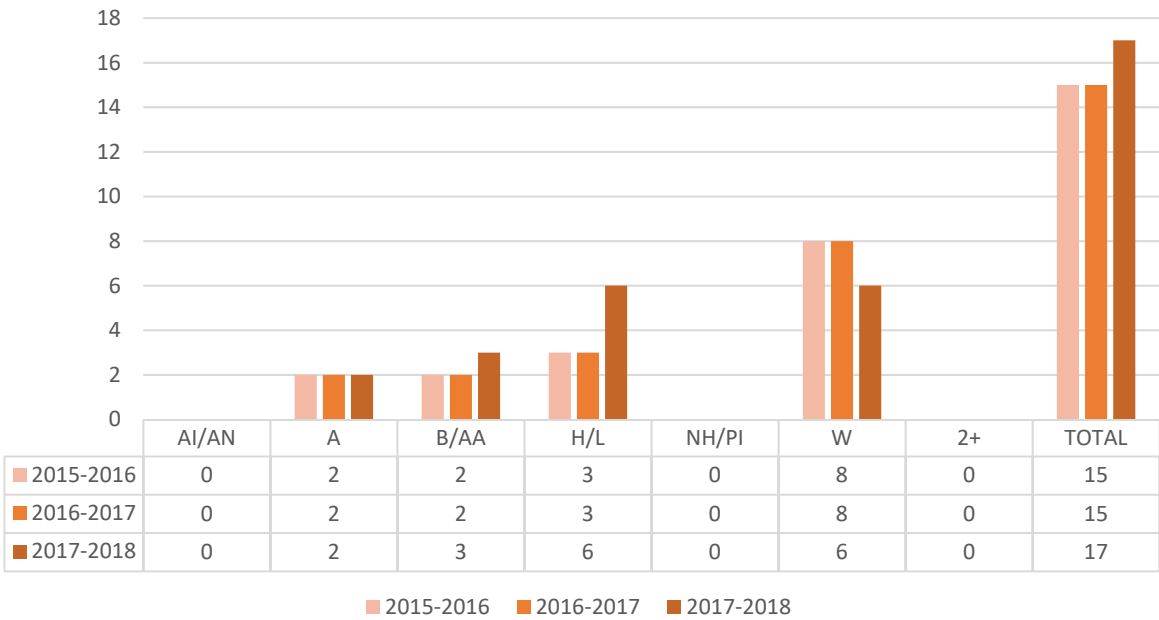
RIVERSIDE CITY COLLEGE



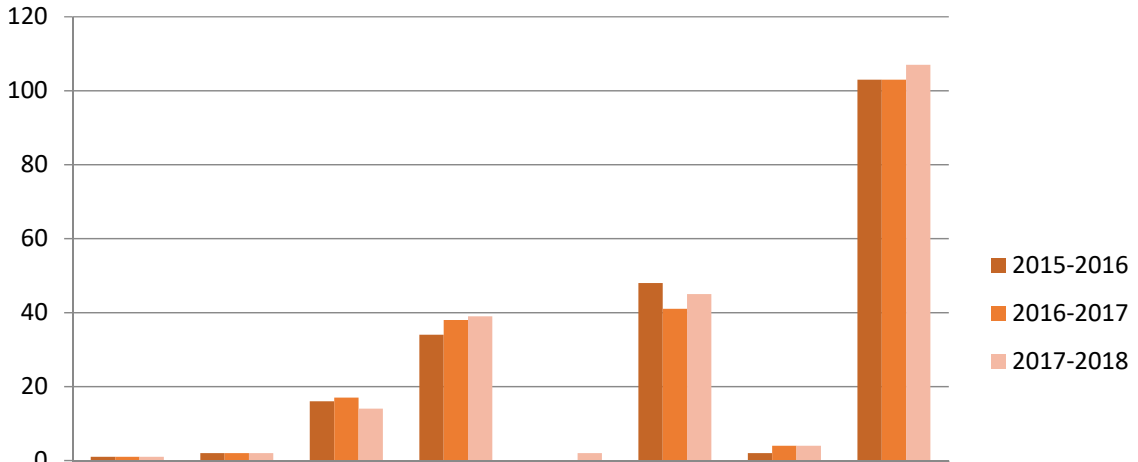
RIVERSIDE CITY COLLEGE WORKFORCE BY JOB CATEGORY



RIVERSIDE CITY COLLEGE PROFESSIONAL WORKFORCE BY RACE AND ETHNICITY

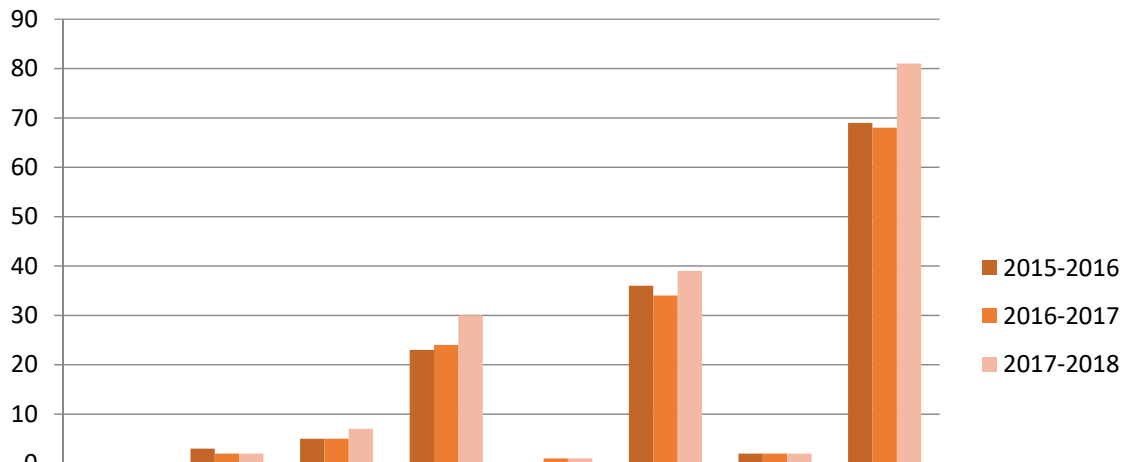


RIVERSIDE CITY COLLEGE SECRETERIAL/CLERICAL WORKFORCE BY RACE AND ETHNICITY



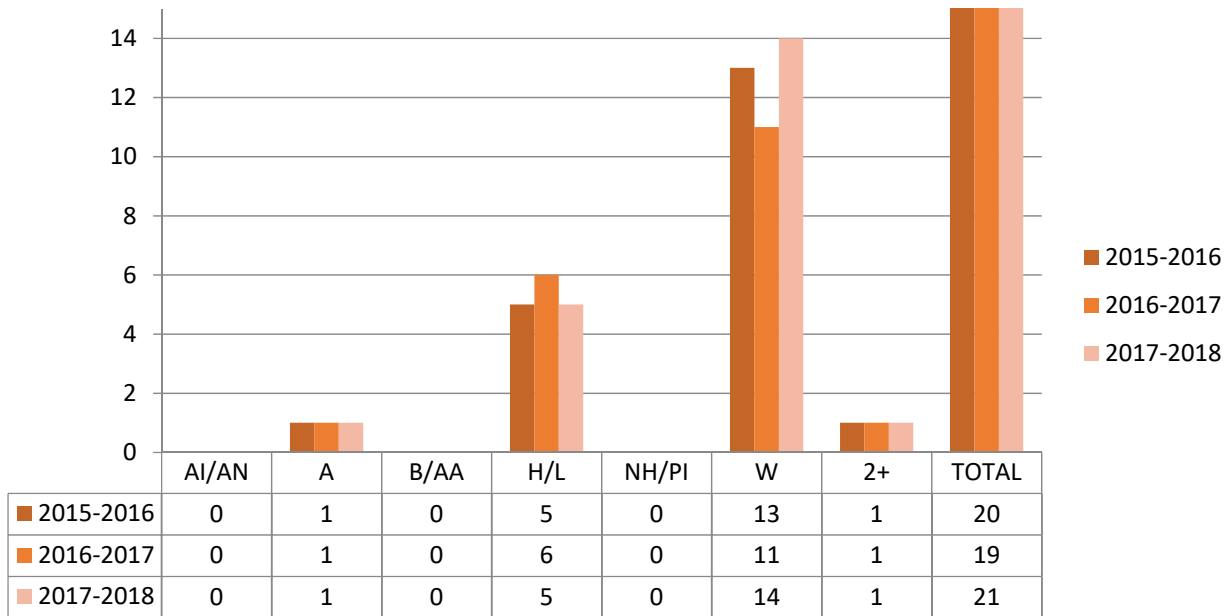
	AI/AN	A	B/AA	H/L	NH/PI	W	2+	TOTAL
2015-2016	1	2	16	34	0	48	2	103
2016-2017	1	2	17	38	0	41	4	103
2017-2018	1	2	14	39	2	45	4	107

RIVERSIDE CITY COLLEGE TECHNICAL WORKFORCE BY RACE AND ETHNICITY

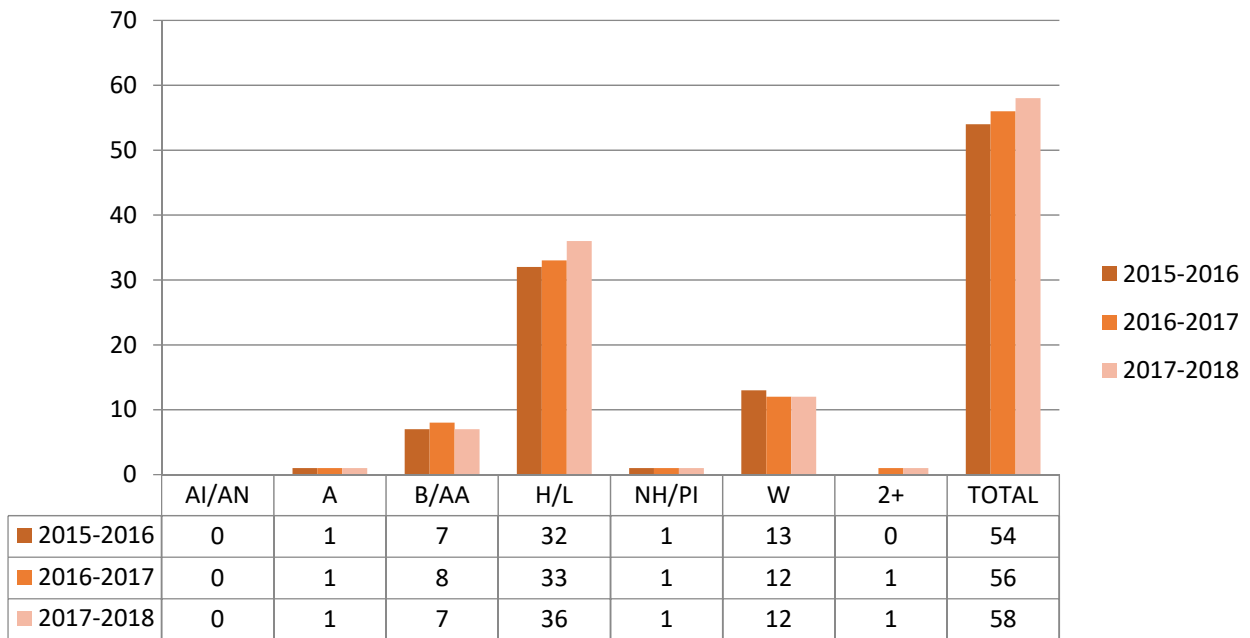


	AI/AN	A	B/AA	H/L	NH/PI	W	2+	TOTAL
2015-2016	0	3	5	23	0	36	2	69
2016-2017	0	2	5	24	1	34	2	68
2017-2018	0	2	7	30	1	39	2	81

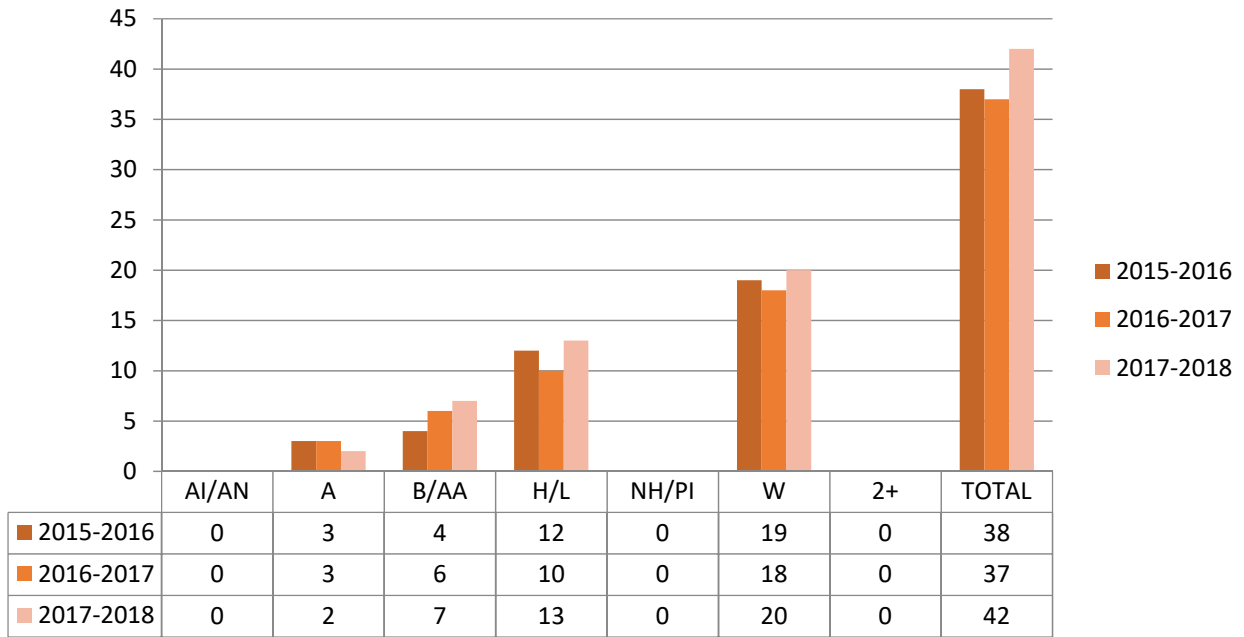
RIVERSIDE CITY COLLEGE SKILLED CRAFT WORKFORCE BY RACE AND ETHNICITY



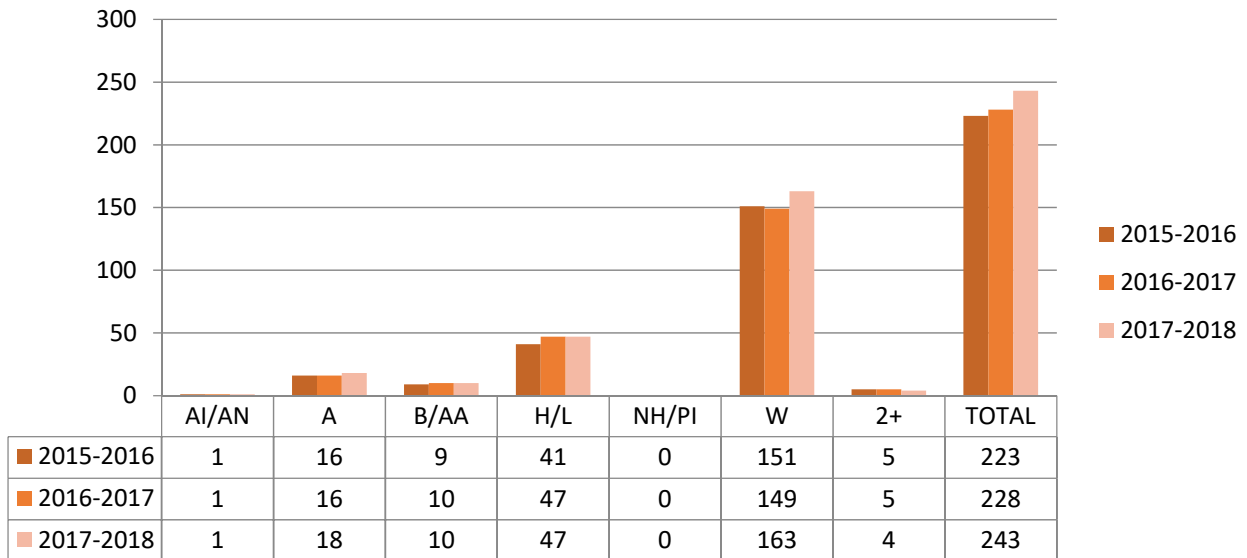
RIVERSIDE CITY COLLEGE SERVICE AND MAINTENANCE WORKFORCE BY RACE AND ETHNICITY



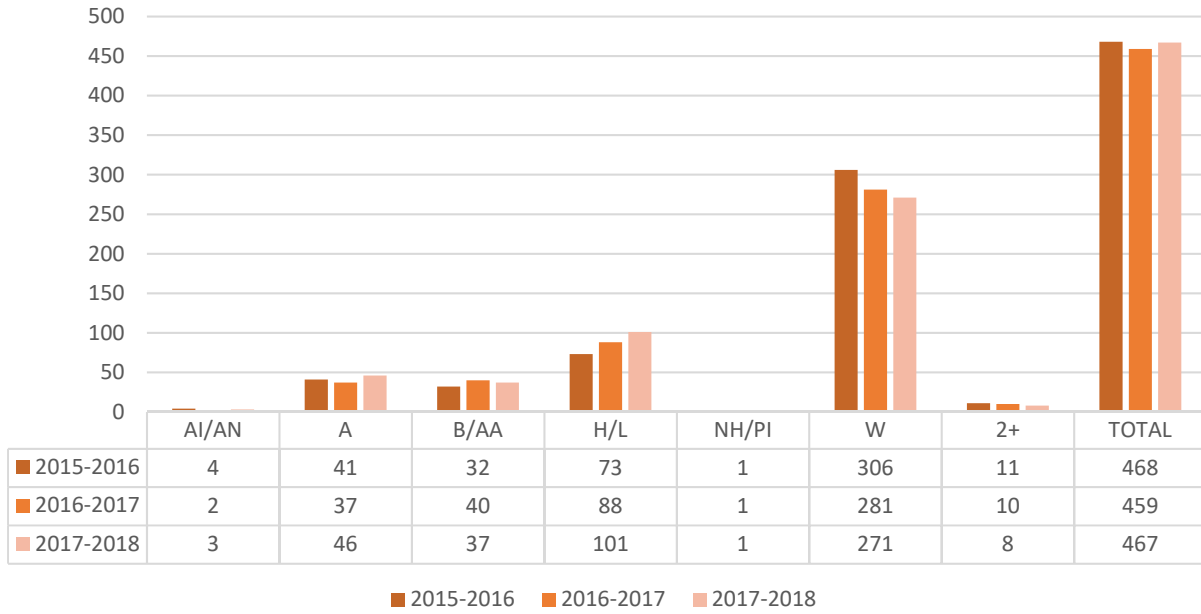
RIVERSIDE CITY COLLEGE EXECUTIVE WORKFORCE BY RACE AND ETHNICITY



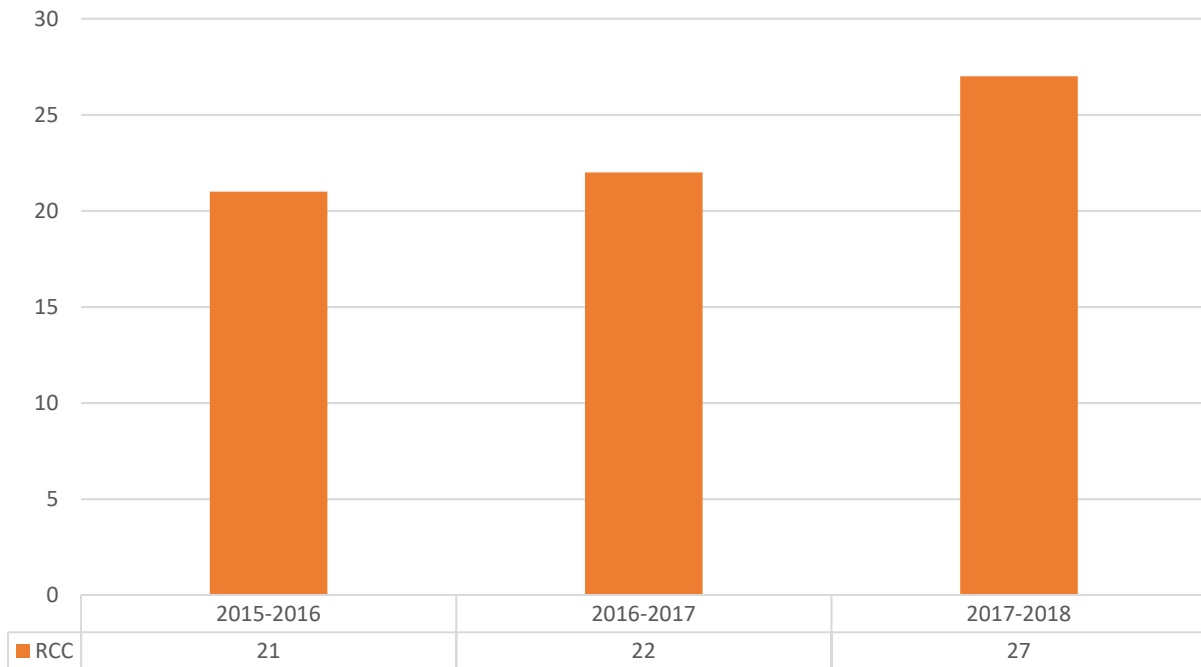
RIVERSIDE CITY COLLEGE FULL-TIME FACULTY WORKFORCE BY RACE AND ETHNICITY



RIVERSIDE CITY COLLEGE PART-TIME FACULTY WORKFORCE BY RACE AND ETHNICITY



RIVERSIDE CITY COLLEGE WORKFORCE BY REPORTED DISABILITY



RIVERSIDE CITY COLLEGE UNDERREPRESENTATION BY JOB CATEGORY

AI/AN	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	1%	0%	0%	0%	0%	0%	1%
2016-2017	0%	1%	0%	0%	0%	0%	0%	0%
2017-2018	0%	1%	0%	0%	0%	0%	0%	1%

A	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	13%	2%	4%	5%	2%	8%	7%	9%
2016-2017	13%	2%	3%	5%	2%	8%	7%	8%
2017-2018	12%	2%	2%	5%	2%	17%	7%	10%

B/AA	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	13%	16%	7%	0%	13%	11%	4%	7%
2016-2017	13%	17%	7%	0%	14%	16%	4%	9%
2017-2018	18%	13%	9%	0%	12%	17%	4%	8%

H/L	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	20%	33%	33%	25%	59%	32%	18%	16%
2016-2017	20%	37%	35%	32%	59%	27%	21%	19%
2017-2018	35%	36%	37%	24%	62%	31%	19%	22%

NH/PI	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	0%	0%	0%	2%	0%	0%	0%
2016-2017	0%	0%	1%	0%	2%	0%	0%	0%
2017-2018	0%	2%	1%	0%	2%	0%	0%	0%

W	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	53%	47%	52%	65%	24%	50%	68%	65%
2016-2017	53%	40%	50%	58%	21%	49%	65%	61%
2017-2018	35%	42%	48%	67%	21%	48%	67%	58%

2+	Professional	Clerical	Technical	Skilled	Service	Executive	FT Faculty	PT Faculty
2015-2016	0%	2%	3%	5%	0%	0%	2%	2%
2016-2017	0%	4%	3%	5%	2%	0%	2%	2%
2017-2018	0%	4%	2%	5%	2%	0%	2%	2%

Riverside City College Applicant Data

Riverside City College Applicant Data
Academic Year 2016-2017

	# Apps	TOTAL GENDER			Hispanic/Latino			Asian			Black/African American			American Indian/Alaskan Native			Native Hawaiian/Pacific Islander			White			Two or More			Undisclosed		
		F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND
Total Applications	3696																											
PT Classified	545	409	129	7	178	72	1	25	4	0	67	11	0	2	1	0	1	1	0	113	33	0	18	4	0	5	3	6
FT Classified	1634	1040	557	37	433	264	4	53	32	0	192	83	0	6	1	0	7	2	2	268	137	0	51	24	0	30	14	31
Classified Managers	261	68	185	8	24	65	0	4	7	0	19	20	0	0	0	0	0	1	0	18	83	0	1	5	0	2	4	8
Academic Managers	101	29	66	6	4	5	0	3	12	0	8	10	0	0	0	0	0	0	0	13	32	0	0	4	0	1	3	6
FT Faculty	1155	466	633	56	74	88	1	85	123	1	42	52	2	1	1	0	0	1	0	211	311	2	22	21	1	31	36	49
Qualified Applicant Pool	2928																											
PT Classified	409	314	89	6	135	48	1	23	3	0	48	6	0	1	1	0	1	0	0	89	26	0	15	3	0	2	2	5
FT Classified	1080	681	378	23	282	183	3	27	20	0	142	56	0	4	0	0	4	0	1	169	93	0	32	12	0	21	12	19
Classified Managers	238	61	172	5	22	59	0	4	7	0	16	18	0	0	0	0	0	1	0	16	78	0	1	5	0	2	4	5
Academic Managers	91	27	58	6	4	5	0	3	11	0	6	9	0	0	0	0	0	0	0	13	27	0	0	4	0	1	2	6
FT Faculty	1110	440	615	55	67	85	1	84	121	1	37	47	2	1	1	0	0	1	0	201	305	2	21	20	1	29	35	48
Interviewed	548																											
PT Classified	59	42	17	0	16	10	0	2	1	0	10	1	0	0	0	0	1	0	0	10	5	0	2	0	0	1	0	0
FT Classified	219	130	87	2	60	45	0	1	1	0	30	11	0	1	0	0	0	0	0	28	23	0	4	4	0	6	3	2
Classified Managers	45	15	29	1	9	13	0	0	0	0	3	3	0	0	0	0	0	0	0	3	11	0	0	1	0	0	1	1
Academic Managers	22	8	11	3	0	2	0	0	2	0	5	2	0	0	0	0	0	0	0	2	4	0	1	0	0	0	1	3
FT Faculty	203	96	100	7	13	24	0	11	12	2	5	5	0	0	0	0	0	0	0	53	52	0	9	3	0	5	4	5
Hired	100																											
PT Classified	10	7	3	0	3	2	0	0	0	0	2	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0
FT Classified	48	27	19	2	14	11	0	0	0	0	5	3	0	0	0	0	0	1	0	7	2	0	1	2	0	0	0	2
Classified Managers	7	2	5	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0	0	0	0	0
Academic Managers	5	4	0	1	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0
FT Faculty	30	17	12	1	2	1	0	2	0	0	1	1	0	0	0	0	0	0	0	8	10	1	2	0	0	2	0	0

Riverside City College Applicant Data
Academic Year 2017-2018

	# App s	TOTAL GENDER			Hispanic/Latino			Asian			Black/African American			American Indian/Alaskan Native			Native Hawaiian/Pacific Islander			White			Two or More			Undisclosed		
		F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND	F	M	ND
Total Applications	3721																											
PT Classified	203	139	61	3	64	25	0	13	9	0	21	4	0	0	0	0	1	0	0	30	14	0	6	8	0	4	1	3
FT Classified	1864	1339	486	39	603	231	3	71	36	0	199	46	2	1	0	0	11	2	0	336	128	1	58	27	0	60	16	33
Classified Managers	150	69	77	4	21	18	0	4	7	0	23	19	0	0	1	0	0	0	0	17	27	0	3	1	0	1	4	4
Academic Managers	271	138	124	9	16	28	0	20	12	0	41	32	0	0	2	0	0	0	0	41	37	0	5	9	0	15	4	9
FT Faculty	1233	517	644	72	98	114	1	53	74	1	53	59	0	1	1	0	2	0	0	246	340	4	28	31	0	36	25	66
Qualified Applicant Pool	3488																											
PT Classified	193	133	57	3	62	23	0	13	9	0	19	4	0	0	0	0	1	0	0	29	12	0	4	8	0	5	1	3
FT Classified	1663	1196	432	35	536	199	2	64	32	0	178	42	2	1	0	0	11	1	0	296	120	1	53	24	0	57	14	30
Classified Managers	142	64	75	3	20	17	0	4	7	0	20	18	0	0	1	0	0	0	0	16	27	0	3	1	0	1	4	3
Academic Managers	265	134	122	9	16	28	0	20	12	0	39	32	0	0	2	0	0	0	0	39	36	0	5	8	0	15	4	9
FT Faculty	1225	513	640	72	98	113	1	52	72	1	53	59	0	0	1	0	2	0	0	245	339	4	27	31	0	36	25	66
Interviewed	594																											
PT Classified	48	25	22	1	13	10	0	1	1	0	1	2	0	0	0	0	0	0	0	7	8	0	2	1	0	1	0	1
FT Classified	301	223	72	6	102	34	0	5	1	0	33	2	0	0	0	0	2	0	0	74	30	0	3	3	0	4	2	6
Classified Managers	35	18	16	1	5	3	0	2	1	0	2	2	0	0	0	0	0	0	0	8	10	1	1	0	0	0	0	0
Academic Managers	44	30	14	0	2	2	0	1	2	0	11	5	0	0	0	0	0	0	0	10	5	0	1	0	0	5	0	0
FT Faculty	166	83	80	3	18	21	0	3	7	0	10	4	0	0	0	0	1	0	0	42	40	0	5	4	0	4	4	3
Hired	66																											
PT Classified	16	7	9	0	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	0	1	1	0	2	0	0
FT Classified	0	0	0	0																								
Classified Managers	9	4	5	0	1	2	0	1	0	0	1	1	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0
Academic Managers	8	6	2	0	0	1	0	1	1	0	4	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
FT Faculty	33	21	12	0	5	1	0	1	0	0	2	2	0	0	0	0	0	0	0	13	9	0	0	0	0	0	0	0

Agenda Item (VI-A)

Meeting	10/30/2018 - Committee
Agenda Item	Closed Session (VI-A)
Subject	Pursuant to Government Code Section 54956.9 Conference with Legal Counsel - Anticipated Litigation - 1 Case
College/District	District
Funding	n/a
Recommended Action	To be Determined

Background Narrative:

None.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

None.

Agenda Item (VI-B)

Meeting	10/30/2018 - Committee
Agenda Item	Closed Session (VI-B)
Subject	Pursuant to Government Code Section 54957, Public Employee Discipline/Dismissal/Release
College/District	District
Funding	n/a
Recommended Action	To be Determined

Background Narrative:

None.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

None.