

**CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2017-18**

DISTRICT NAME: Riverside Community College District
 DATE: August 15, 2017

I. 2017-18 Appropriations Limit:			
A.	2016-17 Appropriations Limit		\$ 208,180,714
B.	2017-18 Price Factor:	<u>1.0369</u>	
C.	Population factor:		
	1 2015-16 Second Period Actual FTES	<u>28,436</u>	
	2 2016-17 Second Period Actual FTES	<u>29,005</u>	
	3 2017-18 Population change factor	<u>1.0200</u>	
	(line C.2. divided by line C.1.)		
D.	2016-17 Limit adjusted by inflation and population factors		\$ <u>220,179,834</u>
	(line A multiplied by line B and line C.3.)		
E.	Adjustments to increase limit:		
	1 Transfers in of financial responsibility	\$ <u>0</u>	
	2 Temporary voter approved increases	<u>0</u>	
	3 Total adjustments - increase		0
	Sub-Total		\$ <u>220,179,834</u>
F.	Adjustments to decrease limit:		
	1 Transfers out of financial responsibility	\$ <u>0</u>	
	2 Temporary voter approved increases	<u>0</u>	
	3 Total adjustments - decrease		0
G.	2017-18 Appropriations Limit		\$ <u>220,179,834</u>
 II. 2017-18 Appropriations Subject to Limit:			
A.	State Aid (General Apportionment, Apprenticeship Allowance, Education Protection Account tax revenue)		\$ <u>122,411,842</u>
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)		<u>448,452</u>
C.	Local Property taxes		<u>39,060,603</u>
D.	Estimated excess Debt Service taxes		<u> </u>
E.	Estimated Parcel taxes, Square Foot taxes, etc.		<u> </u>
F.	Interest on proceeds of taxes		<u>43,656</u>
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates		<u> </u>
H.	2017-18 Appropriations Subject to Limit		\$ <u>161,964,553</u>