

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 48-17/18

2017-2018 Mental Health Services Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$350,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 20, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 48-17/18
 2017-2018 Mental Health Services Grant

Year	County	District	Date	Fund
18	33	07	3/20/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0236	8659	140,000 00	REVENUE
12	E00	1190	0	0000	0236	8659	105,000 00	↓
12	F00	1190	0	0000	0236	8659	105,000 00	↓
								EXPENDITURES
12	DZD	1190	0	6440	0236	2339	58,500 00	Classified FT
12	DZD	1190	0	6440	0236	3325	849 00	Employee Benefits
12	DZD	1190	0	6440	0236	3460	117 00	↓
12	DZD	1190	0	6440	0236	3520	29 00	↓
12	DZD	1190	0	6440	0236	3620	585 00	↓
12	DZD	1190	0	6440	0236	4555	2,200 00	Copying/Printing
12	DZD	1190	0	6440	0236	4590	19,543 00	Office and Other Supplies
12	DZD	1190	0	6440	0236	4710	9,000 00	Food
12	DZD	1190	0	6440	0236	5045	2,000 00	Postage
12	DZD	1190	0	6440	0236	5198	5,000 00	Data Gathering for Evaluation
12	DZD	1190	0	6440	0236	5198	8,000 00	Faculty & Staff Training
12	DZD	1190	0	6440	0236	5210	500 00	Mileage
12	DZD	1190	0	6440	0236	5220	2,300 00	Conferences
12	DZD	1190	0	6440	0236	5890	5,000 00	Quick Resource Guide
12	DZD	1190	0	6440	0236	5890	10,560 00	Peer to Peer Stipends
12	DZD	1190	0	6440	0236	5890	4,000 00	Contest Incentives
12	DZD	1190	0	6440	0236	5890	2,000 00	Music for Health Fair
12	DZD	1190	0	6440	0236	5910	5,385 00	Indirect Admin Costs
12	DZD	1190	0	6440	0236	6481	4,432 00	Equip Additional \$200-\$4999
12	EZD	1190	0	6440	0236	2339	56,160 00	Acad PT Non-Instructional
12	EZD	1190	0	6440	0236	3325	814 00	Employee Benefits
12	EZD	1190	0	6440	0236	3460	112 00	↓
12	EZD	1190	0	6440	0236	3520	28 00	↓
12	EZD	1190	0	6440	0236	3620	562 00	↓
12	EZD	1190	0	6440	0236	4555	500 00	Copying/Printing
12	EZD	1190	0	6440	0236	4590	8,652 00	Office and Other Supplies
12	EZD	1190	0	6440	0236	5045	500 00	Postage
12	EZD	1190	0	6440	0236	5198	2,000 00	Faculty & Staff Training
12	EZD	1190	0	6440	0236	5210	500 00	Mileage
12	EZD	1190	0	6440	0236	5220	2,420 00	Conferences

12	EZD	1190	0	6440	0236	5890	750	00	Quick Resource Guide
12	EZD	1190	0	6440	0236	5890	26,400	00	Peer to Peer Stipends
12	EZD	1190	0	6440	0236	5910	4,038	00	Indirect Admin Costs
12	EZD	1190	0	6440	0236	6481	1,564	00	Equip Additional \$200-\$4999
12	FZD	1190	0	6440	0236	2339	56,160	00	Instructional Aides Reg PT
12	FZD	1190	0	6440	0236	3325	814	00	Employee Benefits
12	FZD	1190	0	6440	0236	3460	112	00	
12	FZD	1190	0	6440	0236	3520	28	00	
12	FZD	1190	0	6440	0236	3620	562	00	↓
12	FZD	1190	0	6440	0236	4555	500	00	Copying/Printing
12	FZD	1190	0	6440	0236	4590	8,652	00	Office and Other Supplies
12	FZD	1190	0	6440	0236	5045	500	00	Postage
12	FZD	1190	0	6440	0236	5198	2,000	00	Faculty & Staff Training
12	FZD	1190	0	6440	0236	5210	500	00	Mileage
12	FZD	1190	0	6440	0236	5220	2,420	00	Conferences
12	FZD	1190	0	6440	0236	5890	750	00	Quick Resource Guide
12	FZD	1190	0	6440	0236	5890	26,400	00	Peer to Peer Stipends
12	FZD	1190	0	6440	0236	5910	4,038	00	Indirect Admin Costs
12	FZD	1190	0	6440	0236	6481	1,564	00	Equip Additional \$200-\$4999
							350,000	00	TOTAL REVENUE
							350,000	00	TOTAL EXPENDITURES