

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 15-18/19

2018-2019 Student Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$236,470 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 15-18/19
 2018-2019 Student Support Services Program

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0131	8120	236,470 00	REVENUE
								EXPENDITURES
12	FZC	1190	0	6301	0131	1439	55,000 00	Acad PT Non-Instructional
12	FZA	1190	0	6450	0131	2339	7,000 00	Classified PT Hrly As Needed
12	FZA	1190	0	6450	0131	3130	8,954 00	Employee Benefits
12	FZA	1190	0	6450	0131	3325	102 00	
12	FZA	1190	0	6450	0131	3335	798 00	
12	FZA	1190	0	6450	0131	3460	14 00	
12	FZA	1190	0	6450	0131	3470	110 00	
12	FZA	1190	0	6450	0131	3520	4 00	
12	FZA	1190	0	6450	0131	3530	28 00	
12	FZA	1190	0	6450	0131	3620	112 00	
12	FZA	1190	0	6450	0131	3630	880 00	
12	FZA	1190	0	6450	0131	4590	20,000 00	Office and Other Supplies
12	FZA	1190	0	6450	0131	5220	125,652 00	Conferences
12	FZA	1190	0	6450	0131	5541	300 00	Cell Phones
12	FZA	1190	0	6450	0131	5910	17,516 00	Indirect Charges
12	FZA	1190	0	6450	0131	6481	155 00	Equip Additional \$200-\$4999
							236,470 00	TOTAL REVENUE
							236,470 00	TOTAL EXPENDITURES