

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 27-18/19

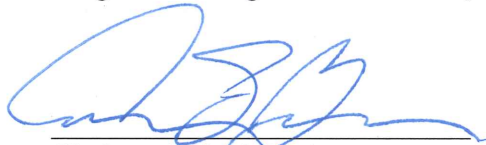
2018-2019 Mental Health Support Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$263,720 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 11, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 27-18/19

2018-2019 Mental Health Support Allocation

| Year | County | District | Date       | Fund |
|------|--------|----------|------------|------|
| 19   | 33     | 07       | 12/11/2018 | 12   |

| Fund | School | Resource | PY | Goal | Func | Object | Amount     | Object Code Description    |
|------|--------|----------|----|------|------|--------|------------|----------------------------|
| 12   | D00    | 1190     | 0  | 0000 | 0150 | 8659   | 143,371 00 | REVENUE                    |
| 12   | E00    | 1190     | 0  | 0000 | 0150 | 8659   | 62,242 00  | ↓                          |
| 12   | F00    | 1190     | 0  | 0000 | 0150 | 8659   | 58,107 00  | ↓                          |
|      |        |          |    |      |      |        |            | EXPENDITURES               |
| 12   | DZD    | 1190     | 0  | 6440 | 0150 | 5130   | 90,000 00  | Doctors/Nurses             |
| 12   | DZD    | 1190     | 0  | 6440 | 0150 | 5890   | 53,371 00  | Other Services             |
| 12   | EZD    | 1190     | 0  | 6440 | 0150 | 4590   | 31,121 00  | Other Supplies             |
| 12   | EZD    | 1190     | 0  | 6440 | 0150 | 5890   | 31,121 00  | Other Services             |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 2339   | 22,057 00  | Instructional Aides Reg PT |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 3325   | 320 00     | Employee Benefits          |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 3460   | 44 00      | ↓                          |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 3520   | 11 00      | ↓                          |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 3620   | 353 00     | ↓                          |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 4555   | 500 00     | Copying/Printing           |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 4590   | 8,652 00   | Office and Other Supplies  |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 5045   | 500 00     | Postage                    |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 5198   | 2,000 00   | Faculty & Staff Training   |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 5210   | 500 00     | Mileage                    |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 5220   | 2,420 00   | Conferences                |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 5890   | 750 00     | Quick Resource Guide       |
| 12   | FZD    | 1190     | 0  | 6440 | 0150 | 5890   | 20,000 00  | Peer to Peer Stipends      |
|      |        |          |    |      |      |        | 263,720 00 | TOTAL REVENUE              |
|      |        |          |    |      |      |        | 263,720 00 | TOTAL EXPENDITURES         |