

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 47-18/19

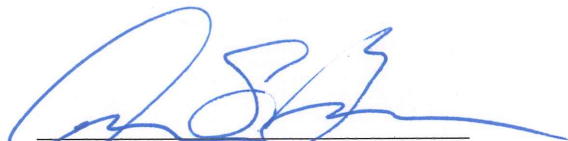
2018-2019 California Apprenticeship Initiative- Rural Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$499,593 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 47-18/19
 2018-2019 California Apprenticeship Initiative- Rural Program

Year	County	District	Date	Fund
19	33	07	3/19/2019	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0327	8659	499,593 00	REVENUE
								EXPENDITURES
12	DWA	1190	0	1230	1327	1110	114,611 00	Acad FT Instructional
12	DWA	1190	0	1230	1327	1333	59,275 00	Acad PT Teaching Spring
12	DWA	1190	0	1230	1327	1330	59,274 00	Acad PT Teaching Fall
12	DWA	1190	0	1230	1327	3410	42,385 00	Employee Benefits
12	DWA	1190	0	1230	1327	3110	37,958 00	
12	DWA	1190	0	1230	1327	3315	3,381 00	
12	DWA	1190	0	1230	1327	3450	466 00	
12	DWA	1190	0	1230	1327	3510	117 00	
12	DWA	1190	0	1230	1327	3610	3,731 00	↓
12	DWA	1190	0	1230	1327	4320	35,875 00	Instructional Supplies
12	DWA	1190	0	6012	6327	5198	78,870 00	Professional Services
12	DWA	1190	0	6012	6327	5220	4,000 00	Conferences
12	DWA	1190	0	6012	6327	5890	435 00	Consultant Evaluations
12	DWA	1190	0	6012	6327	5910	19,215 00	Indirect Admin Costs
12	DWA	1190	0	7321	0327	7620	40,000 00	Student Financial Grants
							499,593 00	TOTAL REVENUE
							499,593 00	TOTAL EXPENDITURES