

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 54-19/20

2019-2020 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$2,187,656 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 21, 2020.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 54-19/20
 2019-2020 Strong Workforce Program

Year	County	District	Date	Fund
20	33	07	4/21/2020	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0350	8659	261,608 00	REVENUE
12	E00	1190	0	0000	0350	8659	171,067 00	↓
12	F00	1190	0	0000	0350	8659	243,573 00	↓
12	A00	1190	0	0000	0351	8659	1,511,408 00	↓
								EXPENDITURES
12	DJC	1190	0	6010	4350	5910	10,061 00	Indirect Admin Costs
12	DJC	1190	0	6010	4350	6482	125,773 00	Equip Additional \$5000 >
12	DSA	1190	0	0946	0350	6482	125,774 00	Equip Additional \$5000 >
12	EJC	1190	0	6010	4350	4590	171,067 00	Office and Other Supplies
12	FJC	1190	0	6010	4350	4590	234,204 00	Office and Other Supplies
12	FJC	1190	0	6010	4350	5910	9,369 00	Indirect Admin Costs
12	AJV	1190	0	6020	0351	5197	1,511,408 00	Grant/Contract Sub-Agreemt
							2,187,656 00	TOTAL REVENUE
							2,187,656 00	TOTAL EXPENDITURES