

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 16-20/21

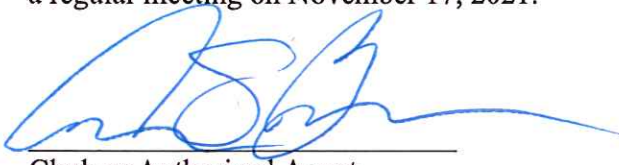
2021-2021 College Promise Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$509,132 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 17, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 16-20/21  
2020-2021 College Promise Program

Year	County	District	Date	Fund
20	33	07	11/17/2020	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0051	8659	509,132 00	REVENUE
EXPENDITURES								
12	EZA	1190	0	6450	0051	1439	3,498 00	Acad PT Non-Instructional
12	EZA	1190	0	6450	0051	2118	63,302 00	Classified FT Administrator
12	EZA	1190	0	6450	0051	2119	4,793 00	Classified FT
12	EZA	1190	0	6450	0051	2129	37,468 00	Classified Perm Part Time
12	EZA	1190	0	6450	0051	3120	10,224 00	Employee Benefits
12	EZA	1190	0	6450	0051	3130	565 00	
12	EZA	1190	0	6450	0051	3220	7,756 00	
12	EZA	1190	0	6450	0051	3320	2,620 00	
12	EZA	1190	0	6450	0051	3325	1,531 00	
12	EZA	1190	0	6450	0051	3335	51 00	
12	EZA	1190	0	6450	0051	3460	211 00	
12	EZA	1190	0	6450	0051	3470	7 00	
12	EZA	1190	0	6450	0051	3520	53 00	
12	EZA	1190	0	6450	0051	3530	2 00	
12	EZA	1190	0	6450	0051	3620	1,689 00	
12	EZA	1190	0	6450	0051	3630	56 00	
12	EZA	1190	0	6450	0051	4590	188,459 00	Office and Other Supplies
12	EZA	1190	0	6450	0051	5210	22 00	Mileage
12	EZA	1190	0	6450	0051	5220	400 00	Conferences
12	EZA	1190	0	6450	0051	6481	26,347 00	Equip Additional \$200-\$4999
12	EZA	1190	0	6450	0051	6485	100,000 00	Comp Equip Addl \$200-\$4999
12	EZA	1190	0	6450	0051	7511	46 00	Student Financial Aid - Tuition
12	EZA	1190	0	6450	0051	7521	32 00	Student Financial Aid - Registration Fees
12	EZA	1190	0	6450	0051	7640	50,000 00	Book Grants
12	EZA	1190	0	6450	0051	7661	10,000 00	Educational Supplies
							509,132 00	TOTAL REVENUE
							509,132 00	TOTAL EXPENDITURES