

Board of Trustees Regular Meeting (VI.K)

Meeting	February 16, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution(s) to Amend Budget Resolution No. 34-20/21 – 2021-2021 Foster Youth Dual Enrollment Project
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$65,170 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2020-2021 Foster Youth Dual Enrollment Project grant in the amount of \$40,000 from the California College Pathway Funds. The funds will be used for salaries, benefits, and other operational expenses for the program.

Prepared By: Gregory Anderson, President, Riverside City College
Chip West, Vice President, Business Services, Riverside City College
Whitney Ortega, Director, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 34-20/21

2020-2021 Foster Youth Dual Enrollment Project

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$40,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 16, 2021.



Aaron Brown (Feb 17, 2021 11:43 PST)

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 34-20/21 Foster Youth Dual Enrollment Project
 2020-2021

Year	County	District	Date	Fund
21	33	07	2/16/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0033	8890	40,000 00	REVENUE
								EXPENDITURES
12	DCW	1190	0	6020	0033	2129	15,200 00	Classified Salary Perm PT
12	DCW	1190	0	6020	0033	3220	3,146 00	Employee Benefits
12	DCW	1190	0	6020	0033	3320	942 00	
12	DCW	1190	0	6020	0033	3325	220 00	
12	DCW	1190	0	6020	0033	3460	31 00	
12	DCW	1190	0	6020	0033	3520	8 00	
12	DCW	1190	0	6020	0033	3620	243 00	
12	DCW	1190	0	6020	0033	3420	10,967 00	↓
12	DCW	1190	0	6020	0033	4555	1,000 00	Copying and Printing
12	DCW	1190	0	6020	0033	4590	1,243 00	Other Supplies
12	DCW	1190	0	6020	0033	5198	2,000 00	Professional Services
12	DCW	1190	0	7321	0033	7660	5,000 00	Transportation Passes
							40,000 00	TOTAL REVENUE
							40,000 00	TOTAL EXPENDITURES






Resolution No. 34-20_21

Final Audit Report

2021-02-17

Created:	2021-02-17
By:	Rachelle Arispe (rachelle.arispe@rccd.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAhb5VGtmOK2O5-MQG9GOF3KTyLa4l6r1y

"Resolution No. 34-20_21" History

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2021-02-17 - 5:33:09 PM GMT- IP address: 204.69.3.16
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2021-02-17 - 5:33:23 PM GMT
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2021-02-17 - 7:42:45 PM GMT- IP address: 204.69.3.5
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Signature Date: 2021-02-17 - 7:43:17 PM GMT - Time Source: server- IP address: 204.69.3.5
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2021-02-17 - 7:43:17 PM GMT