

Board of Trustees Regular Meeting (VI.I)

Meeting	April 20, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 54-20/21 - 2020-2021 Veterans Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$138,566 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2020-2021 Veterans Program in the amount of \$138,566 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$61,791, Norco College - \$32,251, and Moreno Valley College - \$44,524. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President, Student Services, Riverside City College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 54-20/21

2020-2021 Veterans Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$138,566 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 20, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 54-20/21
 2020-2021 Veterans Program

Year	County	District	Date	Fund
21	33	07	4/20/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0050	8659	61,791 00	REVENUE
12	E00	1190	0	0000	0050	8659	32,251 00	↓
12	F00	1190	0	0000	0050	8659	44,524 00	↓
								EXPENDITURES
12	DZB	1190	0	6480	0050	5899	61,791 00	Administrative Contingency
12	EZB	1190	0	6480	0050	5899	32,251 00	Administrative Contingency
12	FZB	1190	0	6480	0050	1439	22,000 00	Academic PT Non-Instr
12	FZB	1190	0	6480	0050	3130	3,553 00	Employee Benefits
12	FZB	1190	0	6480	0050	3335	319 00	↓
12	FZB	1190	0	6480	0050	3470	44 00	↓
12	FZB	1190	0	6480	0050	3530	11 00	↓
12	FZB	1190	0	6480	0050	3630	352 00	↓
12	FZB	1190	0	6480	0050	5899	18,245 00	Administrative Contingency
							138,566 00	TOTAL REVENUE
							138,566 00	TOTAL EXPENDITURES






Resolution No. 54-20_21

Final Audit Report

2021-04-21

Created:	2021-04-21
By:	Rachelle Arispe (rachelle.arispe@rccd.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAy_RMD4SheCZ5D9c7Qh0fwaHdmDLxpxe6

"Resolution No. 54-20_21" History

-  Document created by Rachelle Arispe (rachelle.arispe@rccd.edu)
2021-04-21 - 7:05:49 PM GMT- IP address: 204.69.3.16
-  Document emailed to Aaron Brown (aaron.brown@rccd.edu) for signature
2021-04-21 - 7:06:04 PM GMT
-  Email viewed by Aaron Brown (aaron.brown@rccd.edu)
2021-04-21 - 7:31:50 PM GMT- IP address: 204.69.3.16
-  Document e-signed by Aaron Brown (aaron.brown@rccd.edu)
Signature Date: 2021-04-21 - 7:32:00 PM GMT - Time Source: server- IP address: 204.69.3.16
-  Agreement completed.
2021-04-21 - 7:32:00 PM GMT