

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 76-20/21

2020-2021 Higher Education Emergency Relief Fund (HEERF) III American Rescue Plan

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$15,392,026 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 15, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 76-20/21

2020-2021 Higher Education Emergency Relief Fund (HEERF) III American Rescue Plan

| Year | County | District | Date | Fund |
|------|--------|----------|-----------|------|
| 21 | 33 | 07 | 6/15/2021 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|---------------|----------------------------|
| 12 | E00 | 1190 | 0 | 0000 | 0179 | 8190 | 7,287,523 00 | REVENUE |
| 12 | F00 | 1190 | 0 | 0000 | 0179 | 8190 | 8,104,503 00 | ↓ |
| | | | | | | | | EXPENDITURES |
| 12 | EZA | 1190 | 0 | 6450 | 0179 | 5899 | 5,300,017 00 | Administrative Contingency |
| 12 | EZA | 1190 | 0 | 6450 | 0179 | 5910 | 1,987,506 00 | Indirect Admin Costs |
| 12 | FJA | 1190 | 0 | 6010 | 0179 | 5899 | 5,894,184 00 | Administrative Contingency |
| 12 | FJA | 1190 | 0 | 6010 | 0179 | 5910 | 2,210,319 00 | Indirect Admin Costs |
| | | | | | | | 15,392,026 00 | TOTAL REVENUE |
| | | | | | | | 15,392,026 00 | TOTAL EXPENDITURES |