

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 07-21/22

2021-2022 Center of Excellence for Veteran Student Success Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$899,855 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 19, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 07-21/22
 2021-2022 Center of Excellence for Veteran Student Success Grant

Year	County	District	Date	Fund
22	33	07	10/19/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0203	8120	450,000 00	REVENUE
12	D00	1190	0	0000	0203	8120	449,855 00	↓
								EXPENDITURES
12	EZB	1190	0	6480	0203	2119	137,052 00	Classified FT
12	EZB	1190	0	6480	0203	2129	94,642 00	Classified Perm Part Time
12	EZB	1190	0	6480	0203	3220	53,084 00	Employee Benefits
12	EZB	1190	0	6480	0203	3320	14,369 00	
12	EZB	1190	0	6480	0203	3325	3,362 00	
12	EZB	1190	0	6480	0203	3460	467 00	
12	EZB	1190	0	6480	0203	3520	1,162 00	
12	EZB	1190	0	6480	0203	3620	3,711 00	
12	EZB	1190	0	6480	0203	3420	92,234 00	↓
12	EZB	1190	0	6480	0203	4590	4,582 00	Office and Other Supplies
12	EZB	1190	0	6480	0203	4555	6,000 00	Copying/Printing
12	EZB	1190	0	6480	0203	5220	6,000 00	Conferences
12	EZB	1190	0	6480	0203	5910	33,335 00	Indirect Admin Costs
12	DZB	1190	0	6480	0203	1218	83,875 00	Acad FT Administrator
12	DZB	1190	0	6480	0203	1490	36,000 00	Acad Special Project
12	DZB	1190	0	6480	0203	2118	64,268 00	Classified FT Administrator
12	DZB	1190	0	6480	0203	2331	72,000 00	Student Help Non-Instruct
12	DZB	1190	0	6480	0203	3130	20,283 00	Employee Benefits
12	DZB	1190	0	6480	0203	3220	14,724 00	
12	DZB	1190	0	6480	0203	3320	3,985 00	
12	DZB	1190	0	6480	0203	3325	932 00	
12	DZB	1190	0	6480	0203	3335	1,738 00	
12	DZB	1190	0	6480	0203	3420	12,484 00	
12	DZB	1190	0	6480	0203	3430	6,523 00	
12	DZB	1190	0	6480	0203	3460	273 00	
12	DZB	1190	0	6480	0203	3470	240 00	
12	DZB	1190	0	6480	0203	3520	321 00	
12	DZB	1190	0	6480	0203	3530	599 00	
12	DZB	1190	0	6480	0203	3620	2,180 00	
12	DZB	1190	0	6480	0203	3630	1,918 00	↓
12	DZB	1190	0	6480	0203	4590	55,000 00	Office and Other Supplies
12	DZB	1190	0	6480	0203	5120	8,000 00	Lecturers
12	DZB	1190	0	6480	0203	5220	31,189 00	Conferences
12	DZB	1190	0	6480	0203	5910	33,323 00	Indirect Admin Costs

							899,855	00	TOTAL REVENUE
							899,855	00	TOTAL EXPENDITURES