

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 11-21/22

2021-2022 Military Articulation Platform Summit and Funding

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$2,000,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 16, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 11-21/22
 2021-2022 Military Articulation Platform Summit and Funding

Year	County	District	Date	Fund
22	33	07	11/16/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0194	8659	2,000,000 00	REVENUE
								EXPENDITURES
12	EJA	1190	0	6010	2194	2118	268,584 00	Classified FT Administrator
12	EJA	1190	0	6010	2194	2119	190,000 00	Classified FT
12	EJA	1190	0	6010	2194	2129	55,000 00	Classified Perm Part Time
12	EJA	1190	0	6010	2194	3220	117,663 00	Employee Benefits
12	EJA	1190	0	6010	2194	3320	31,842 00	
12	EJA	1190	0	6010	2194	3325	7,447 00	
12	EJA	1190	0	6010	2194	3420	154,456 00	
12	EJA	1190	0	6010	2194	3460	1,027 00	
12	EJA	1190	0	6010	2194	3520	2,568 00	
12	EJA	1190	0	6010	2194	3620	8,217 00	↓
12	EJA	1190	0	6010	2194	4590	10,000 00	Office and Other Supplies
12	EJA	1190	0	6010	2194	5110	120,000 00	Consultants
12	EJA	1190	0	6010	2194	5220	45,000 00	Conferences
12	EJA	1190	0	6010	2194	5310	5,000 00	Membership/Dues
12	EJA	1190	0	6010	2194	5790	750,000 00	Fees
12	EJA	1190	0	6010	2194	5899	27,518 00	Administrative Contingency
12	EJA	1190	0	6010	2194	5910	190,678 00	Indirect Admin Costs
12	EJA	1190	0	6010	2194	6481	15,000 00	Equip Additional \$200-\$4999
							2,000,000 00	TOTAL REVENUE
							2,000,000 00	TOTAL EXPENDITURES