

Board of Trustees Regular Meeting (VI.G)

Meeting	December 14, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 20-21/22 - 2021-2022 Basic Needs Centers Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$848,658 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2021-2022 Basic Needs Centers Allocation in the amount of \$848,658 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$383,403, Norco College - \$229,538 and Moreno Valley College - \$235,717. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President, Student Services, Riverside City College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 20-21/22

2021-2022 Basic Needs Centers Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$848,658 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 14, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 20-21/22
 2021-2022 Basic Needs Centers Allocation

Year	County	District	Date	Fund
22	33	07	12/14/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0114	8629	383,403 00	REVENUE
12	E00	1190	0	0000	0114	8629	229,538 00	↓
12	F00	1190	0	0000	0114	8629	235,717 00	↓
								EXPENDITURES
12	DZA	1190	0	6451	0114	5899	383,403 00	Administrative Contingency
12	EZG	1190	0	6452	0114	2119	28,308 00	Classified FT
12	EZG	1190	0	6452	0114	3220	6,485 00	Employee Benefits
12	EZG	1190	0	6452	0114	3320	1,755 00	↓
12	EZG	1190	0	6452	0114	3325	410 00	↓
12	EZG	1190	0	6452	0114	3420	18,199 00	↓
12	EZG	1190	0	6452	0114	3460	57 00	↓
12	EZG	1190	0	6452	0114	3520	142 00	↓
12	EZG	1190	0	6452	0114	3620	453 00	↓
12	EZG	1190	0	6452	0114	4590	7,038 00	Office and Other Supplies
12	EZG	1190	0	6452	0114	4710	45,000 00	Food
12	EZG	1190	0	6452	0114	5220	2,000 00	Conferences
12	EZG	1190	0	6452	0114	5310	2,000 00	Membership/Dues
12	EZG	1190	0	6452	0114	5649	1,500 00	Comp Software Maint/Lic
12	EZG	1190	0	6452	0114	6481	2,000 00	Equip Additional \$200-\$4999
12	EZG	1190	0	6452	0114	6485	4,000 00	Comp Equip Addl \$200-\$4999
12	EZD	1190	0	7321	0114	7631	80,000 00	Housing Vouchers
12	EZD	1190	0	7321	0114	7660	30,191 00	Transportation
12	FZD	1190	0	6440	0114	2118	97,741 00	Classified FT Administrator
12	FZD	1190	0	6440	0114	3220	22,392 00	Employee Benefits
12	FZD	1190	0	6440	0114	3320	6,060 00	↓
12	FZD	1190	0	6440	0114	3325	1,417 00	↓
12	FZD	1190	0	6440	0114	3420	32,614 00	↓
12	FZD	1190	0	6440	0114	3460	195 00	↓
12	FZD	1190	0	6440	0114	3520	489 00	↓
12	FZD	1190	0	6440	0114	3620	1,564 00	↓
12	FZD	1190	0	6440	0114	4590	7,038 00	Office and Other Supplies

12	FZD	1190	0	6440	0114	4710	14,207	00	Food
12	FZD	1190	0	6440	0114	5220	2,000	00	Conferences
12	FZD	1190	0	6440	0114	5310	2,000	00	Membership/Dues
12	FZD	1190	0	6440	0114	5649	1,500	00	Comp Software Maint/Lic
12	FZD	1190	0	6440	0114	6481	2,000	00	Equip Additional \$200-\$4999
12	FZD	1190	0	6440	0114	6485	4,500	00	Comp Equip Addl \$200-\$4999
12	FZD	1190	0	7321	0114	7631	20,000	00	Housing Vouchers
12	FZD	1190	0	7321	0114	7660	20,000	00	Transportation
							848,658	00	TOTAL REVENUE
							848,658	00	TOTAL EXPENDITURES