

Board of Trustees Regular Meeting (VI.J)

Meeting	December 14, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.J)
Subject	Resolution(s) to Amend Budget Resolution No. 23-21/22 - 2021-2022 Rockefeller Philanthropy Advisors Fiscal Resilience Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$285,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2021-2022 Rockefeller Philanthropy Advisors Fiscal Resilience Grant in the amount of \$285,000 from the Rockefeller Philanthropy Advisors, passed through the Riverside Community College District Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Charles Henkels, Director, Regional Apprenticeship and Work-Based Learning Programs

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 23-21/22

2021-2022 Rockefeller Philanthropy Advisors Fiscal Resilience Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$285,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 14, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 23-21/22

2021-2022 Rockefeller Philanthropy Advisors Fiscal Resilience Grant

Year	County	District	Date	Fund
22	33	07	12/14/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0263	8820	285,000 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6827	0263	2118	54,074 00	Classified FT Administrator
12	AJV	1190	0	6827	0263	2119	31,300 00	Classified FT
12	AJV	1190	0	6827	0263	2349	298 00	Classified Overtime
12	AJV	1190	0	6827	0263	3220	19,559 00	Employee Benefits
12	AJV	1190	0	6827	0263	3320	5,310 00	
12	AJV	1190	0	6827	0263	3325	1,242 00	
12	AJV	1190	0	6827	0263	3420	12,093 00	
12	AJV	1190	0	6827	0263	3460	171 00	
12	AJV	1190	0	6827	0263	3520	428 00	
12	AJV	1190	0	6827	0263	3620	1,369 00	
12	AJV	1190	0	6827	0263	5045	2 00	Postage
12	AJV	1190	0	6827	0263	5198	157,045 00	Apprenticeship Trainers
12	AJV	1190	0	6827	0263	5210	150 00	Mileage
12	AJV	1190	0	6827	0263	5211	28 00	Meeting Expenses
12	AJV	1190	0	6827	0263	5220	1,229 00	Conferences
12	AJV	1190	0	6827	0263	6485	702 00	Comp Equip Addl \$200-\$4999
							285,000 00	TOTAL REVENUE
							285,000 00	TOTAL EXPENDITURES