

Board of Trustees Regular Meeting (VI.F)

Meeting	May 17, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 48-21/22 – 2021-2022 NSF Improving Undergraduate STEM Education Grant
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$199,978 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2021-2022 NSF Improving Undergraduate STEM Education Grant in the amount of \$199,978 from the National Science Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Samuel Lee, Vice President, Academic Affairs, Norco College
Jason Parks, Dean of Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 48-21/22

2021-2022 NSF Improving Undergraduate STEM Education Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$199,978 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 17, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 48-21/22

2021-2022 NSF Improving Undergraduate STEM Education Grant

Year	County	District	Date	Fund
22	33	07	5/17/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0329	8190	199,978 00	REVENUE
								EXPENDITURES
12	EQC	1190	0	6025	0329	1490	76,145 00	Acad Special Project
12	EZG	1190	0	6450	0329	2119	4,317 00	Classified FT
12	EQC	1190	0	6025	0329	3130	14,082 00	Employee Benefits
12	EZG	1190	0	6450	0329	3220	995 00	
12	EZG	1190	0	6450	0329	3320	268 00	
12	EZG	1190	0	6450	0329	3325	63 00	
12	EQC	1190	0	6025	0329	3335	1,104 00	
12	EZG	1190	0	6450	0329	3420	1,683 00	
12	EZG	1190	0	6450	0329	3460	9 00	
12	EQC	1190	0	6025	0329	3470	42 00	
12	EZG	1190	0	6450	0329	3520	22 00	
12	EQC	1190	0	6025	0329	3530	106 00	
12	EZG	1190	0	6450	0329	3620	69 00	
12	EQC	1190	0	6025	0329	3630	1,219 00	↓
12	EZG	1190	0	6450	0329	5220	37,111 00	Conferences
12	EZG	1190	0	6450	0329	5890	16,000 00	External Evaluator
12	EZG	1190	0	6450	0329	5910	46,743 00	Indirect Admin Costs
							199,978 00	TOTAL REVENUE
							199,978 00	TOTAL EXPENDITURES