

## Board of Trustees Regular Meeting (VI.E)

Meeting	June 21, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.E)
Subject	Resolution(s) to Amend Budget Resolution No. 62-21/22 – 2021-2022 Invention and Inclusive Innovation Initiative
College/District	Moreno Valley College/Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$250,000 to the budget.

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### Background Narrative:

The Riverside Community College District's Colleges have received funding for the 2021-2022 Invention and Inclusive Innovation Initiative in the amount of \$250,000 from California Community Colleges Chancellor's Office. The funding by college is as follows: Norco College - \$125,000 and Moreno Valley College - \$125,000. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College  
Robin Steinback, President, Moreno Valley College  
Samuel Lee, Vice President, Academic Affairs, Norco College  
Carlos Lopez, Vice President, Academic Affairs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 62-21/22

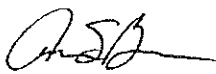
2021-2022 Invention and Inclusive Innovation Initiative

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$250,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 21, 2022.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 62-21/22  
 2021-2022 Invention and Inclusive Innovation Initiative

Year	County	District	Date	Fund
22	33	07	6/21/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0226	8659	125,000 00	REVENUE
12	F00	1190	0	0000	0226	8659	125,000 00	↓
								EXPENDITURES
12	EJC	1190	0	6010	4226	1490	65,000 00	Acad Special Project
12	EJC	1190	0	6010	4226	3130	12,415 00	Employee Benefits
13	EJC	1190	0	6010	4226	3335	943 00	↓
12	EJC	1190	0	6010	4226	3470	130 00	
12	EJC	1190	0	6010	4226	3530	325 00	
12	EJC	1190	0	6010	4226	3630	1,040 00	↓
12	EJC	1190	0	4999	0226	4320	10,166 00	Instructional Supplies
12	EJC	1190	0	6010	4226	5899	30,173 00	Administrative Contingency
13	EJC	1190	0	6010	4226	5910	4,808 00	Indirect Admin Costs
12	FJC	1190	0	6010	4226	1490	76,000 00	Acad Special Project
12	FJC	1190	0	6010	4226	3130	12,859 00	Employee Benefits
12	FJC	1190	0	6010	4226	3335	1,102 00	↓
12	FJC	1190	0	6010	4226	3470	152 00	
12	FJC	1190	0	6010	4226	3530	380 00	
12	FJC	1190	0	6010	4226	3630	1,216 00	↓
12	FJC	1190	0	6010	4226	4590	20,000 00	Office and Other Supplies
12	FJC	1190	0	6010	4226	5220	8,483 00	Conferences
12	FJC	1190	0	6010	4226	5910	4,808 00	Indirect Admin Costs
							250,000 00	TOTAL REVENUE
							250,000 00	TOTAL EXPENDITURES