

# Board of Trustees Regular Meeting (VI.F)

Meeting	October 18, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 12-22/23 - 2022-2023 Zero Textbook Cost Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$60,000 to the budget.

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## Background Narrative:

The Riverside Community College District's colleges have received funding for the 2022-2023 Zero Textbook Cost Program in the amount of \$60,000 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$20,000, Norco College - \$20,000 and Moreno Valley College - \$20,000. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College

Monica Green, President, Norco College

FeRita Carter, Interim President, Riverside City College

Anna Marie Amezcuita, Interim Vice President, Academic Affairs, Moreno Valley College

Jason Parks, Interim Vice President, Academic Affairs, Norco College

Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 12-22/23

2022-2023 Zero Textbook Cost Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$60,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2022.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 12-22/23  
 2022-2023 Zero Textbook Cost Program

Year	County	District	Date	Fund
23	33	07	10/18/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0104	8659	20,000 00	REVENUE
12	E00	1190	0	0000	0104	8659	20,000 00	↓
12	F00	1190	0	0000	0104	8659	20,000 00	↓
								EXPENDITURES
12	DJA	1190	0	6010	2104	1490	15,750 00	Acad Special Project
12	DJA	1190	0	6010	2104	3130	3,008 00	Employee Benefits
12	DJA	1190	0	6010	2104	3335	228 00	↓
12	DJA	1190	0	6010	2104	3470	32 00	↓
12	DJA	1190	0	6010	2104	3530	79 00	↓
12	DJA	1190	0	6010	2104	3630	252 00	↓
12	DJA	1190	0	6010	2104	4590	651 00	Office and Other Supplies
12	EJA	1190	0	6010	4104	1490	16,280 00	Acad Special Project
12	EJA	1190	0	6010	4104	3130	3,110 00	Employee Benefits
12	EJA	1190	0	6010	4104	3335	236 00	↓
12	EJA	1190	0	6010	4104	3470	33 00	↓
12	EJA	1190	0	6010	4104	3530	81 00	↓
12	EJA	1190	0	6010	4104	3630	260 00	↓
12	FYA	1190	0	6120	0104	1490	11,572 00	Acad Special Project
12	FYA	1190	0	6120	0104	3130	2,210 00	Employee Benefits
12	FYA	1190	0	6120	0104	3335	168 00	↓
12	FYA	1190	0	6120	0104	3470	23 00	↓
12	FYA	1190	0	6120	0104	3530	58 00	↓
12	FYA	1190	0	6120	0104	3630	185 00	↓
12	FYA	1190	0	6120	0104	4590	2,500 00	Office and Other Supplies
12	FYA	1190	0	6120	0104	5899	3,284 00	Administrative Contingency
							60,000 00	TOTAL REVENUE
							60,000 00	TOTAL EXPENDITURES