

Board of Trustees Regular Meeting (VI.K)

Meeting	November 15, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution(s) to Amend Budget Resolution No. 25-22/23 - 2022-2023 Local Apprenticeships Uniting a Network of Colleges & High Schools (LAUNCH) Flex Funds Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$47,500 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2022-2023 Local Apprenticeships Uniting a Network of Colleges & High Schools (LAUNCH) Flex Funds Grant in the amount of \$47,500 from the James Irvine Foundation, passed through the Riverside Community College District Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Charles Henkels, Director, Regional Apprenticeship & Work-Based Learning Program

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 25-22/23

2022-2023 Local Apprenticeships Uniting a Network of Colleges & High Schools (LAUNCH)
Flex Funds Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$47,500 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 15, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 25-22/23

2022-2023 Local Apprenticeships Uniting a Network of Colleges & High Schools (LAUNCH)
Flex Funds Grant

Year	County	District	Date	Fund
23	33	07	11/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0316	8820	47,500 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6827	0316	2118	4,701 00	Classified FT Administrator
12	AJV	1190	0	6827	0316	2119	5,751 00	Classified FT
12	AJV	1190	0	6827	0316	3220	2,652 00	Employee Benefits
12	AJV	1190	0	6827	0316	3320	648 00	
12	AJV	1190	0	6827	0316	3325	152 00	
12	AJV	1190	0	6827	0316	3460	21 00	
12	AJV	1190	0	6827	0316	3520	52 00	
12	AJV	1190	0	6827	0316	3620	167 00	
12	AJV	1190	0	6827	0316	5198	33,356 00	Fiscal Sponsorship Assessment
							47,500 00	TOTAL REVENUE
							47,500 00	TOTAL EXPENDITURES