

Board of Trustees Regular Meeting (VI.D)

Meeting	December 13, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.D)
Subject	Resolution(s) to Amend Budget Resolution No. 32-22/23 - 2022-2023 Apprenticeship Building America Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$4,697,637 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2022-2023 Apprenticeship Building America Grant in the amount of \$4,697,637 from the U.S. Department of Labor Employment and Training Administration. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Debra Mustain, Dean, Community Partnerships & Workforce Development

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 32-22/23

2022-2023 Apprenticeship Building America Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$4,697,637 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 13, 2022.



Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT**

Resolution No. 32-22/23

2022-2023 Apprenticeship Building America Grant

Year	County	District	Date	Fund
23	33	07	12/13/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	A00	1190	0	0000	0219	8190	4,697,637	00	REVENUE
									EXPENDITURES
12	AXD	1190	0	7012	0219	1490	335,736	00	Acad Special Project
12	AXD	1190	0	7012	0219	2118	144,596	00	Classified FT Administrator
12	AXD	1190	0	7012	0219	2119	334,826	00	Classified FT
12	AXD	1190	0	7012	0219	3130	64,126	00	Employee Benefits
12	AXD	1190	0	7012	0219	3220	121,629	00	
12	AXD	1190	0	7012	0219	3320	29,724	00	
12	AXD	1190	0	7012	0219	3325	6,952	00	
12	AXD	1190	0	7012	0219	3335	4,868	00	
12	AXD	1190	0	7012	0219	3420	120,663	00	
12	AXD	1190	0	7012	0219	3460	959	00	
12	AXD	1190	0	7012	0219	3470	671	00	
12	AXD	1190	0	7012	0219	3520	2,397	00	
12	AXD	1190	0	7012	0219	3530	1,679	00	
12	AXD	1190	0	7012	0219	3620	7,671	00	
12	AXD	1190	0	7012	0219	3630	5,372	00	↓
12	AXD	1190	0	7012	0219	4555	20,000	00	Copying/Printing
12	AXD	1190	0	7012	0219	4590	35,864	00	Office and Other Supplies
12	AXD	1190	0	7012	0219	5197	2,330,756	00	Grant/Contract Sub-Agreemnt
12	AXD	1190	0	7012	0219	5198	150,000	00	Work with Employers to Secure Apprenticeship Agreements
12	AXD	1190	0	7012	0219	5198	200,000	00	Work with Employers to Develop Apprenticeship Opportunities
12	AXD	1190	0	7012	0219	5220	31,000	00	Conferences
12	AXD	1190	0	7012	0219	5740	11,500	00	Advertising
12	AXD	1190	0	7012	0219	5910	734,148	00	Indirect Admin Costs
12	AXD	1190	0	7012	0219	6485	2,500	00	Comp Equip Addl \$200-\$4999
							4,697,637	00	TOTAL REVENUE
							4,697,637	00	TOTAL EXPENDITURES