

Board of Trustees Regular Meeting (VI.I)

Meeting	January 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution No. 37-22/23 – 2022-2023 Disabled Student Support Services Program
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$80,754 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2022-2023 Disabled Students Support Services Program in the amount of \$80,754 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Greg Ferrer, Director, Disabled Student Program & Services, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 37-22/23

2022-2023 Disabled Students Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$80,754 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 37-22/23
 2022-2023 Disabled Student Support Services Program

Year	County	District	Date	Fund
23	33	07	1/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0180	8621	80,754 00	REVENUE
								EXPENDITURES
12	EZP	1190	0	6420	0180	1439	17,311 00	Acad PT Non-Instructional
12	EZP	1190	0	6420	0180	2119	4,018 00	Classified FT
12	EZP	1190	0	0809	0180	2210	36,686 00	Instructional Aides Reg FT
12	EZP	1190	0	6420	0180	2349	736 00	Classified Overtime
12	EZP	1190	0	0809	0180	2449	9,594 00	Instructional Aides Hrly
12	EZP	1190	0	0809	0180	3210	5,813 00	Employee Benefits
12	EZP	1190	0	6420	0180	3220	1,019 00	
12	EZP	1190	0	0809	0180	3310	1,545 00	
12	EZP	1190	0	0809	0180	3315	373 00	
12	EZP	1190	0	6420	0180	3320	291 00	
12	EZP	1190	0	0809	0180	3410	1,761 00	
12	EZP	1190	0	0809	0180	3450	51 00	
12	EZP	1190	0	0809	0180	3510	129 00	
12	EZP	1190	0	0809	0180	3610	404 00	↓
12	EZP	1190	0	0809	0180	5210	23 00	Mileage
12	EZP	1190	0	6420	0180	5644	1,000 00	Repair Services
							80,754 00	TOTAL REVENUE
							80,754 00	TOTAL EXPENDITURES