

Board of Trustees Regular Meeting (VI.F)

Meeting	March 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 53-22/23 – 2022-2023 MESA Program
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$378,098 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2022-2023 MESA Program in the amount of \$378,098 from the California Community Colleges Chancellor's Office. The funds will be used for operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Jason Parks, Interim Vice President, Academic Affairs, Norco College
Peggy Campo, Interim Dean, Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 53-22/23

2022-2023 MESA Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$378,098 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 53-22/23
 2022-2023 MESA Program

Year	County	District	Date	Fund
23	33	07	3/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0110	8659	378,098 00	REVENUE
								EXPENDITURES
12	EMB	1190	0	6454	0110	2118	139,674 00	Classified FT Administrator
12	EMB	1190	0	6454	0110	3220	35,436 00	Employee Benefits
12	EMB	1190	0	6454	0110	3320	8,660 00	
12	EMB	1190	0	6454	0110	3325	2,026 00	
12	EMB	1190	0	6454	0110	3460	280 00	
12	EMB	1190	0	6454	0110	3520	699 00	
12	EMB	1190	0	6454	0110	3620	2,235 00	
12	EMB	1190	0	6454	0110	3420	27,580 00	↓
12	EMB	1190	0	6454	0110	5910	7,414 00	Indirect Admin Costs
12	EMB	1190	0	6454	0110	5899	154,094 00	Administrative Contingency
							378,098 00	TOTAL REVENUE
							378,098 00	TOTAL EXPENDITURES