

Board of Trustees Regular Meeting (VI.F)

Meeting	May 16, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 65-22/23 - 2022-2023 Learning Lab Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$100,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2022-2023 Learning Lab Grant in the amount of \$100,000 from the Foundation for California Community Colleges. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 65-22/23

2022-2023 Learning Lab Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$100,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 16, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 65-22/23
 2022-2023 Learning Lab Grant

Year	County	District	Date	Fund
23	33	07	5/16/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0063	8820	100,000 00	REVENUE
								EXPENDITURES
12	DQC	1190	0	6013	5063	1219	35,169 00	Acad FT Non-Instructional
12	DQC	1190	0	6013	5063	1490	40,000 00	Acad Special Project
12	DQC	1190	0	6013	5063	3130	14,357 00	Employee Benefits
12	DQC	1190	0	6013	5063	3335	1,090 00	
12	DQC	1190	0	6013	5063	3430	2,855 00	
12	DQC	1190	0	6013	5063	3470	150 00	
12	DQC	1190	0	6013	5063	3530	376 00	
12	DQC	1190	0	6013	5063	3630	1,203 00	
12	DQC	1190	0	6013	5063	4590	800 00	Office and Other Supplies
12	DQC	1190	0	6013	5063	5220	4,000 00	Conferences
							100,000 00	TOTAL REVENUE
							100,000 00	TOTAL EXPENDITURES