

## Board of Trustees Regular Meeting (VI.G)

Meeting	May 16, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 66-22/23 - 2022-2023 MESA Program
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$432,039 to the budget.

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### Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2022-2023 MESA Program in the amount of \$432,039 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College  
Anna Amezquita, Interim Vice President, Academic Affairs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 66-22/23

2022-2023 MESA Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$432,039 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 16, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 66-22/23  
 2022-2023 MESA Program

Year	County	District	Date	Fund
23	33	07	5/16/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0110	8659	432,039 00	REVENUE
								EXPENDITURES
12	FJC	1190	0	6010	4110	1490	8,000 00	Acad Special Project
12	FJC	1190	0	6010	4110	2118	136,877 00	Classified FT Administrator
12	FJC	1190	0	6010	4110	3130	1,528 00	Employee Benefits
12	FJC	1190	0	6010	4110	3220	34,726 00	
12	FJC	1190	0	6010	4110	3320	8,486 00	
12	FJC	1190	0	6010	4110	3325	1,985 00	
12	FJC	1190	0	6010	4110	3335	116 00	
12	FJC	1190	0	6010	4110	3420	32,614 00	
12	FJC	1190	0	6010	4110	3460	274 00	
12	FJC	1190	0	6010	4110	3470	16 00	
12	FJC	1190	0	6010	4110	3520	684 00	
12	FJC	1190	0	6010	4110	3530	40 00	
12	FJC	1190	0	6010	4110	3620	2,190 00	
12	FJC	1190	0	6010	4110	3630	128 00	∇
12	FJC	1190	0	6010	4110	4590	87,758 00	Office and Other Supplies
12	FJC	1190	0	6010	4110	5220	50,000 00	Conferences
12	FJC	1190	0	6010	4110	5740	50,000 00	Advertising
12	FJC	1190	0	6010	4110	5910	16,617 00	Indirect Admin Costs
							432,039 00	TOTAL REVENUE
							432,039 00	TOTAL EXPENDITURES