

Board of Trustees Regular Meeting (VI.C)

Meeting	October 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.C)
Subject	Resolution(s) to Amend Budget Resolution No. 10-23/24 - 2023-2024 Pathway to Law School Initiative Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$99,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2023-2024 Pathway to Law School Initiative Grant in the amount of \$99,000 from the California Community College Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Dorothy, Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 10-23/24

2023-2024 Pathway to Law School Initiative Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$99,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

Resolution No. 10-23/24 adopted by
the governing board at a regular
meeting on October 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 10-23/24
 2023-2024 Pathway to Law School Initiative Grant

Year	County	District	Date	Fund
24	33	07	10/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0016	8659	99,000 00	REVENUE
								EXPENDITURES
12	DPA	1190	0	6011	4016	1490	21,037 00	Acad Special Project
12	DPA	1190	0	6011	4016	2331	7,544 00	Student Help Non-Instruct
12	DPA	1190	0	6011	4016	3130	4,018 00	Employee Benefits
12	DPA	1190	0	6011	4016	3335	305 00	
12	DPA	1190	0	6011	4016	3460	15 00	
12	DPA	1190	0	6011	4016	3470	42 00	
12	DPA	1190	0	6011	4016	3530	11 00	
12	DPA	1190	0	6011	4016	3620	121 00	
12	DPA	1190	0	6011	4016	3630	337 00	↓
12	DPA	1190	0	6011	4016	4590	11,192 00	Office and Other Supplies
12	DPA	1190	0	6011	4016	5210	1,570 00	Mileage
12	DPA	1190	0	6011	4016	5220	14,000 00	Conferences
12	DPA	1190	0	6011	4016	5910	3,808 00	Indirect Admin Costs
12	DPA	1190	0	7321	0016	7620	35,000 00	Student Financial Grants
							99,000 00	TOTAL REVENUE
							99,000 00	TOTAL EXPENDITURES