

Board of Trustees Regular Meeting (VI.I)

Meeting	October 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 13-23/24 - 2023 - 2024 CCAP STEM Pathways Academy Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$666,667 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2023-2024 CCAP STEM Pathways Academy Grant in the amount of \$666,667 from the California Community College Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 13-23/24

2023-2024 CCAP STEM Pathways Academy Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$666,667 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 13-23/24
 2023-2024 CCAP STEM Pathways Academy Grant

Year	County	District	Date	Fund
24	33	07	10/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0279	8629	666,667 00	REVENUE
								EXPENDITURES
12	DWA	1190	0	6012	6279	1490	50,000 00	Acad Special Project
12	DWA	1190	0	6012	6279	3130	9,550 00	Employee Benefits
12	DWA	1190	0	6012	6279	3335	725 00	
12	DWA	1190	0	6012	6279	3470	100 00	
12	DWA	1190	0	6012	6279	3530	25 00	
12	DWA	1190	0	6012	6279	3630	800 00	↓
12	DWA	1190	0	6012	6279	4590	30,000 00	Office and Other Supplies
12	DWA	1190	0	6012	6279	5899	549,826 00	Administrative Contingency
12	DWA	1190	0	6012	6279	5910	25,641 00	Indirect Admin Costs
							666,667 00	TOTAL REVENUE
							666,667 00	TOTAL EXPENDITURES