

Board of Trustees Regular Meeting (VI.N)

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| Meeting | October 17, 2023 |
| Agenda Item | Resolution(s) to Amend Budget (VI.N) |
| Subject | Resolution(s) to Amend Budget Resolution No. 20-23/24 - 2023 - 2024 African American Male Education Network Development (A2MEND) |
| College/District | Riverside City College |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$38,238 to the budget. |

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2023-2024 African American Male Education Network Development (A2MEND) in the amount of \$38,238 from the California Community College Chancellor's Office. The funds will be used for operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Kristine Di Memmo, Vice President, Planning & Development, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 20-23/24

2023-2024 African American Male Education Network Development (A2MEND)

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$38,238 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 20-23/24

2023-2024 African American Male Education Network Development (A2MEND)

| Year | County | District | Date | Fund |
|------|--------|----------|------------|------|
| 24 | 33 | 07 | 10/17/2023 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|-----------|---------------------------|
| 12 | D00 | 1190 | 0 | 0000 | 0319 | 8659 | 38,238 00 | REVENUE |
| | | | | | | | | EXPENDITURES |
| 12 | DZK | 1190 | 0 | 6960 | 0319 | 4555 | 5,486 00 | Copying/Printing |
| 12 | DZK | 1190 | 0 | 6960 | 0319 | 4590 | 6,740 00 | Office and Other Supplies |
| 12 | DZK | 1190 | 0 | 6960 | 0319 | 4710 | 3,500 00 | Food (Summer Food) |
| 12 | DZK | 1190 | 0 | 6960 | 0319 | 5198 | 2,512 00 | Professional Services |
| 12 | DZK | 1190 | 0 | 6960 | 0319 | 5219 | 10,000 00 | Other Travel |
| 12 | DZK | 1190 | 0 | 6960 | 0319 | 5220 | 8,529 00 | Conferences |
| 12 | DZK | 1190 | 0 | 6960 | 0319 | 5910 | 1,471 00 | Indirect Admin Costs |
| | | | | | | | 38,238 00 | TOTAL REVENUE |
| | | | | | | | 38,238 00 | TOTAL EXPENDITURES |