

Board of Trustees Regular Meeting (VI.Q)

Meeting	October 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.Q)
Subject	Resolution(s) to Amend Budget Resolution No. 23-23/24 – 2023-2024 Umoja Campus Program
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$547,941 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2023-2024 Umoja Campus Program in the amount of \$547,941 from the California Community College Chancellor's Office. The funding by college is as follows: Riverside City College – \$183,977, and Moreno Valley College - \$363,964. The funds will be used for salaries, benefits, and other program operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Kristine Di Memmo, Vice President, Planning and Development, Riverside City College
Robin Steinback, President, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 23-23/24

2023-2024 Umoja Campus Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$547,941 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 23-23/24
 2023-2024 Umoja Campus Program

Year	County	District	Date	Fund
24	33	07	10/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	318	8659	183,977 00	REVENUE
12	F00	1190	0	0000	318	8659	363,964 00	REVENUE
								EXPENDITURES
12	DZK	1190	0	6960	0318	2339	57,716 00	Classified PT Hrly As Needed
12	DZK	1190	0	6960	0318	3325	865 00	Employee Benefits
12	DZK	1190	0	6960	0318	3460	119 00	
12	DZK	1190	0	6960	0318	3520	30 00	
12	DZK	1190	0	6960	0318	3620	955 00	
12	DZK	1190	0	6960	0318	4590	10,000 00	Office and Other Supplies
12	DZK	1190	0	6960	0318	4710	5,000 00	Food (Summer Food)
12	DZK	1190	0	6960	0318	5198	15,000 00	Professional Services
12	DZK	1190	0	6960	0318	5219	41,720 00	Other Travel
12	DZK	1190	0	6960	0318	5220	32,519 00	Conferences
12	DZK	1190	0	6960	0318	5910	7,076 00	Indirect Admin Costs
12	DZK	1190	0	7321	0318	7640	12,977 00	Book Grants
12	FZG	1190	0	6452	0318	1439	90,000 00	Acad PT Non-Instructional
12	FZG	1190	0	6452	0318	1490	90,000 00	Acad Special Project
12	FZG	1190	0	6452	0318	2331	75,000 00	Student Help Non-Instruct
12	FZG	1190	0	6452	0318	3460	150 00	Employee Benefits
12	FZG	1190	0	6452	0318	3620	1,200 00	
12	FZG	1190	0	6452	0318	3130	34,380 00	
12	FZG	1190	0	6452	0318	3335	2,610 00	
12	FZG	1190	0	6452	0318	3470	360 00	
12	FZG	1190	0	6452	0318	3530	90 00	
12	FZG	1190	0	6452	0318	3630	2,880 00	
12	FZG	1190	0	6452	0318	4590	25,000 00	Office and Other Supplies
12	FZG	1190	0	6452	0318	5219	28,295 00	Other Travel
12	FZG	1190	0	6452	0318	5910	13,999 00	Indirect Admin Costs
							547,941 00	TOTAL REVENUE
							547,941 00	TOTAL EXPENDITURES