

Board of Trustees Regular Meeting (VI.K)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution to Amend Budget Resolution No. 58-23/24 – 2023-2024 NASA Community College Aerospace Scholars Program
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$25,000 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2023-2024 NASA Community College Aerospace Scholars Program in the amount of \$25,000 from the California Space Grant Consortium (CaSGC). The funds will be used for operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Carol Farrar, Interim Vice President, Academic Affairs, Norco College
Courtney Doussett, Dean of Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 58-23/24

2023-2024 NASA Community College Aerospace Scholars Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$25,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 58-23/24
 2023-2024 NASA Community College Aerospace Scholars Program

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0289	8890	25,000 00	REVENUE
								EXPENDITURES
12	EMB	1190	0	6013	4289	4590	5,848 00	Office and Other Supplies
12	EMB	1190	0	6013	4289	4710	9,400 00	Food
12	EMB	1190	0	6013	4289	5219	2,552 00	Other Travel
12	EMB	1190	0	6013	4289	5890	3,600 00	Student Stipends & Fees
12	EMB	1190	0	6013	4289	6485	3,600 00	Comp Equip Addl \$200-\$4999
							25,000 00	TOTAL REVENUE
							25,000 00	TOTAL EXPENDITURES