

## Board of Trustees Regular Meeting (VI.Q)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.Q)
Subject	Resolution to Amend Budget Resolution No. 64-23/24 - 2023-2024 Systemwide Technology & Data Security Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$400,000 to the budget.

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### Background Narrative:

The Riverside Community College District has received additional funding for the 2023-2024 Systemwide Technology & Data Security Allocation in the amount of \$400,000 from the California Community Colleges Chancellor's Office. The funds will be used for operational expenses of the program.

Prepared By: Susan Mills, Vice Chancellor, Educational Services & Strategic Planning  
Christopher Blackmore, Associate Vice Chancellor, Information Technology & Learning Services

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 64-23/24

2023-2024 Systemwide Technology & Data Security Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$400,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 64-23/24  
 2023-2024 Systemwide Technology & Data Security Allocation

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0037	8659	400,000 00	REVENUE
								EXPENDITURES
12	AMC	1190	0	6783	0037	5649	150,000 00	Comp Software Maint/Lic
12	AMC	1190	0	6783	0037	6486	250,000 00	Comp Equip Addl \$5000 >
							400,000 00	TOTAL REVENUE
							400,000 00	TOTAL EXPENDITURES