

Board of Trustees Regular Meeting (VI.H)

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| Meeting | April 16, 2024 |
| Agenda Item | Resolution(s) to Amend Budget (VI.H) |
| Subject | Resolution to Amend Budget Resolution No. 68-23/24 - 2023 - 2024 Pathway to Cyber Success |
| College/District | District |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$499,667 to the budget. |

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2023-2024 Pathway to Cyber Success grant in the amount of \$499,667 from the Regents of the University of California. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 68-23/24

2023-2024 Pathway to Cyber Success

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$499,667 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 16, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 68-23/24
 2023-2024 Pathway to Cyber Success

| Year | County | District | Date | Fund |
|------|--------|----------|-----------|------|
| 24 | 33 | 07 | 4/16/2024 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|------------|--------------------------------|
| 12 | D00 | 1190 | 0 | 0000 | 0398 | 8190 | 499,667 00 | REVENUE |
| | | | | | | | | EXPENDITURES |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 1219 | 70,630 00 | Acad FT Non-Instructional |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 2119 | 108,899 00 | Classified FT |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 2331 | 49,509 00 | Student Help Non-Instruct |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3130 | 13,561 00 | Employee Benefits |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3220 | 27,526 00 | |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3320 | 6,727 00 | |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3325 | 1,573 00 | |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3335 | 1,030 00 | |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3460 | 316 00 | |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3470 | 142 00 | |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3520 | 54 00 | |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3530 | 36 00 | |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3620 | 2,528 00 | |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 3630 | 1,136 00 | ↓ |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 4590 | 30,000 00 | Office and Other Supplies |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 5198 | 26,000 00 | Student Certification Services |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 5890 | 60,000 00 | Student Stipends & Fees |
| 12 | DPB | 1190 | 0 | 6011 | 5398 | 6482 | 100,000 00 | Equip Additional \$5000 > |
| | | | | | | | 499,667 00 | TOTAL REVENUE |
| | | | | | | | 499,667 00 | TOTAL EXPENDITURES |