

**CITIZENS' BOND OVERSIGHT COMMITTEE**  
Riverside Community College District  
July 14, 2022 – 3pm  
District Office, Conference Room 309  
3801 Market Street, Riverside, California 92501

**ORDER OF BUSINESS**

**Pledge of Allegiance**

Board [Resolution No. 02-21/22](#), specifies that District facilities can only be accessed by individuals with evidence of fully vaccinated status or evidence of a negative COVID-19 test results within 48 hours of attending on-site activities, including attending Citizens' Bond Oversight Committee (CBOC or Committee) meetings in person. Public access to the in-person meeting will begin 30 minutes prior to the start of the meeting. In order to encourage public participation to the greatest extent possible, a continued virtual link will be provided via live streaming on [Riverside Community College District's YouTube Channel](#).

**Submission of Public Comments**

1. Anyone who wishes to make a presentation to the CBOC on an agenda item in person is requested to complete a "REQUEST TO ADDRESS THE CBOC" card, available from the Executive Administrative Assistant. However, the CBOC Chair will invite comments on specific agenda items during the meeting before final votes are taken. Please make sure that the CBOC Chair has the correct spelling of your name and address to maintain proper records. Comments should be limited to five (5) minutes or less. (This time limit will be doubled for members of the public utilizing a translator to ensure the non-English speaker receives the same opportunity to directly address the CBOC, unless simultaneous translation equipment is used.)
2. Members of the public may also join the meeting virtually through Zoom to directly voice their comments to the CBOC. Visit the [CBOC page](#) on the RCCD website and complete the [virtual comments request form](#). A link to join the meeting will automatically be sent to you.
3. Written public comments may be sent to [CBOC@rccd.edu](mailto:CBOC@rccd.edu), which will be read during the public comment portion of the meeting. Submissions by email must be received prior to 3:00 pm the day of the meeting to be included.

Anyone who requires a disability-related modification or accommodation in order to participate in any meeting should contact the Vice Chancellor, Institutional Advancement and Economic Development office at (951) 203-3639 and speak to an Executive Administrative Assistant as far in advance of the meeting as possible.

**I. CALL TO ORDER**

**II. COMMENTS FROM THE PUBLIC**

*CBOC invites comments from the public regarding any matters within the jurisdiction of the Committee. Due to the Ralph M. Brown Act, the Committee cannot address or respond to comments made under Public Comment.*

**III. APPROVAL OF MINUTES**

- a. Updated Minutes from January 13, 2022  
*Recommended Action: Approval*

- b. Minutes from April 14, 2022  
*Recommended Action: Approval*

**IV. MEASURE C FINANCIAL UPDATE**

- a. Project Commitments Summary Report as of June 30, 2022  
*Information Only*
- b. Capital Program Executive Summary (CPES) Report April 1 to June 30, 2022  
*Information Only*

**V. MEASURE C PROJECTS UPDATE**

- a. Board Reports - Using Measure C Funding as of April 19, 2022  
*Information Only*
- b. Measure C Project Summary Status Updates as of July 14, 2022  
*Information Only*

**VI. BUSINESS FROM COMMITTEE MEMBERS**

- a. Review Draft 2021-22 CBOC Annual Report  
*Information Only*
- b. [Facility Planning and Development \(FPD\) Measure C Projects Site](#)  
*Information Only*
- c. Other Business  
Welcome and Thanks to CBOC Members Continued Service  
*Discussion Only*

**VII. ADJOURN**

**CITIZENS' BOND OVERSIGHT COMMITTEE**

Riverside Community College District

January 13, 2022 – 3pm

Via Teleconference:

<https://rccd-edu.zoom.us/j/92988126691?pwd=VHExa2dDY3N2a3p2eldQczJHdE8vZz09>

**MEMBERS PRESENT**

Warren Avery  
Eva Petty  
Patricia Reynolds  
Fauzia Rizvi  
Dwight Tate  
Monica Delgadillo

**DISTRICT STAFF PRESENT**

Aaron Brown, Vice Chancellor, Business and Financial Services  
Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development  
Hussain Agah, Associate Vice Chancellor, Facilities Planning and Development  
John Geraghty, Controller  
Mehran Mohtasham, Director, Capital Planning  
Misty Griffin, Accounting Services Manager, Business and Financial Services  
Bart Doering, Facilities Development Director  
Mark Knight, Information Architect  
Renee Vigil, Executive Administrative Assistant

**CALL TO ORDER**

Call to order called at 3:03pm by Chair Avery. Chair Avery led the pledge of allegiance and roll call was taken. Point of clarification made about Michael Vahl not as an active member but will be cycled in for the next meeting as this is before the Board of Trustees for approval of the application.

**COMMENTS FROM THE PUBLIC**

No comments received.

**APPROVAL OF MINUTES FROM OCTOBER 14, 2021**

Clarified that Member Delgadillo does not term out until March 2023 and would like the October minutes corrected with the proper term limit. Motion to approve the minutes by Member Rizvi and Member Reynolds seconded. (Vote: 6 ayes)

**PROPOSITION 39 - AUDIT UPDATE FROM CLIFTONLARSONALLEN LLP**

Controller Geraghty thanked Misty Griffin for the support throughout the audit process with Heather McGee from Clifton. There were no issues to report from the audit. There are two reports incorporated within one (financial and performance) reports. There were no findings for the bond program from 2021 and there were no findings for 2020. The performance piece of the report is focused in significant respects and the District has complied with the requirements of Prop 39. The District complied with the Prop 39 requirements. No questions received about this item.

**MEASURE C FINANCIAL UPDATE - PROJECT COMMITMENTS SUMMARY REPORT AS OF DECEMBER 31, 2021**

Misty Griffin presented the Summary of activities as of December 31, 2021. There was a

reduction in cash on hand by \$3.7M dollars related to the Ben Clark Training Center (BCTC) for \$2.3M, Student Welcome Center was at \$830K and a system repair for \$274K at Moreno Valley College (MVC). BCTC platform \$2,400 and IT upgrade project \$103K was closed out. No questions received about this item.

**CAPITAL PROGRAM EXECUTIVE SUMMARY (CPES) REPORT OCTOBER 1 TO DECEMBER 31, 2021**

Misty Griffin presented and shared the income distribution is up due to the BCTC platform \$2,400 and IT upgrade project \$103K was closed out. The interest split was discussed per college, District and central control. No questions received about this item.

**MEASURE C PROJECTS UPDATE - BOARD REPORTS - USING MEASURE C FUNDING DECEMBER 14, 2021**

Hussain Agah presented there was only one Board Report for the Riverside City College Measure C Allocation for the Life Science and Physical Science reconstruction for Business Education and Computer Science systems project. No questions received about this item.

**MEASURE C PROJECT SUMMARY STATUS UPDATES JANUARY 13, 2022**

Hussain Agah provided an updated about RCC's Life Science reconstruction project for Business Education + CIS. MVC projects shared included the new Student Service Welcome Center project, Student Services renovation project, BCTC Education Building I and the fire alarm upgrades. Norco College (NC) projects included. The soccer field artificial turf replacement.

Question received regarding RCC's timeframe for the approval and working on the drawing that will be submitted for bid, will this be received by June and have a successful contractor before the Board in June and to start in FY22-23? How is the BCTC timeline different? District staff shared everything is on schedule and have only experienced delays for some materials but no delays experienced yet.

**BUSINESS FROM COMMITTEE MEMBERS - PROPOSED BYLAW CHANGES FOR CHAIR AND VICE CHAIR TERMS**

Per the suggestion at the October CBOC meeting, the proposed Bylaws change were suggested in red with the proposed changes. "(i) The term for the Chair and Vice-Chair shall be from January 1 – December 31 (ii) Election for the Chair and Vice-Chair shall occur at the last scheduled meeting of the year, preceding the start of the new term." Member Tate motioned to approve the language for the proposed changes and Member Rizvi seconded. (Vote: 6 ayes) No public comments received for this item.

**OTHER BUSINESS**

Reminder to have members submit their applications for CBOC membership. The link for the application was shared and members were encouraged to submit at their earliest convenience.

**ADJOURN**

The CBOC meeting adjourned at 3:29pm.

**CITIZENS' BOND OVERSIGHT COMMITTEE**

Riverside Community College District

April 14, 2022 – 3pm

**MINUTES**

**MEMBERS PRESENT**

Warren Avery  
Eva Petty  
Monica Delgadillo  
Patricia Reynolds  
Fauzia Rizvi  
Michael Vahl

**MEMBERS ABSENT**

Dwight Tate

**DISTRICT STAFF PRESENT**

Chancellor, Wolde-Ab Isaac  
Vice Chancellor, Business & Financial Services, Aaron Brown  
Director, Facilities Development, Bart Doering  
Director, Business Services, Misty Griffin  
Information Architect, Mark Knight  
Executive Administrative Assistant, Renee Vigil

**CALL TO ORDER**

Chair Avery called the CBOC meeting to order at 3:04pm. Attendance was taken with five members present and two members absent.

**COMMENTS FROM THE PUBLIC**

No public comments were received.

**APPROVAL OF MINUTES FROM JANUARY 13, 2022**

A comment was received about Monica Delgadillo's "G" be changed to a lower-case "g" in the minutes. The Member Reynolds motioned to approve the minutes with the name correction and member Rizvi seconded. (5 Ayes)

**MEASURE C FINANCIAL UPDATE - PROJECT COMMITMENTS SUMMARY REPORT AS OF MARCH 31, 2022**

Director, Business Services, Misty Griffin provided the Project Commitments Summary report. The report's highlighted section shows a reduction in the amount of cash on hand. Member Vahl joined the meeting during this item.

**CAPITAL PROGRAM EXECUTIVE SUMMARY (CPES) REPORT JANUARY 1 TO MARCH 31, 2022**

There are no changes for this report.

**MEASURE C PROJECTS UPDATE - BOARD REPORTS - USING MEASURE C FUNDING MARCH 15, 2022**

Vice Chancellor, Aaron Brown provided the update about the prequalification vs. low bid process. The Board of Trustees approved this new route and a RFQ was provided. Out of 14 solicitations 10

vendors were determined prequalified for the General Contractors Prequalification list for the Riverside City College Life Science and Physical Science Reconstruction for Business Education and Computer Information Systems project.

A question received about the bid process and District staff clarified once the state approves the list then bid documents will be released. The District submitted a package to the state Chancellor's office and is expected to go out to bid within the next month. The bid timeframe is eight weeks for vendors to submit their bids but is determined by the state within their three phases of funds. The project is expected to be completed within 18-24 months.

There was an inquiry about the NC Performing Arts project and Vice Chancellor Brown shared this was to be funded through Measure A. The MVC Library Learning Center project was more expensive and the NC Center for Kinesiology was pursued. There is a 20% match requirement for funds and the District is in the process of disputing this with the state.

**MEASURE C PROJECT SUMMARY STATUS UPDATES APRIL 14, 2022**

Vice Chancellor Brown shared the only active development is at Riverside City College's Life Science/Physical Science Reconstruction project for Business Education + CIS and a few projects are being planned like the STEM engagement center with Measure C funds. At MVC the Student Service Welcome Center project, Student Services Renovation project, Ben Clark Training Center (Education Building I) and fire alarm project has been approved. Norco College soccer field artificial turf replacement has been approved.

A question was received about the status of women or minority-owned businesses vendors and the requirements for vendors to become qualified RCCD vendors. Vice Chancellor Brown will share this as a follow up via email to the CBOC members.

**BUSINESS FROM COMMITTEE MEMBERS - OTHER BUSINESS**

Chair Avery reminded the members to submit CBOC applications by April 20, 2022 for those that term-out in May 2022. The committee shared that they were thankful to meet face-to-face. Vice Chair Petty noted that she did not get to participate in the campus tours and the members have not toured the District office. Staff shared this can be arranged in the future. The opening of the Center for Social Justice Center was discussed by the members and District staff.

**ADJOURN**

The CBOC was adjourned at 3:27pm.

**Riverside Community College District**  
**Measure C - Project Commitments Summary**  
**Series A, Series B, Series A Refunding, Series 2007 C, Series 2010 D, Series 2015 E, Series 2019 F**  
**as of June 30, 2022 (Prior to Year End Close)**

**Measure C Authorization**

Voter Approved Measure C Authorization - March 2004	\$	350,000,000
Issuances Series 2004 A through Series 2019 F		<u>(350,000,000)</u>
Remaining Measure C Authorization	\$	<u>-</u>

**Measure C - Cash on Hand**

**\$ 19,046,060**

**Proceeds/Income**

<u>Issuance Proceeds</u>		
Series 2004 A through Series 2019 F	\$	350,000,000
<u>Issuance Premiums</u>		
Series 2004 A through Series 2019 F		14,230,564
<u>Interest Income</u>		
FY 2004-2005 through FY 2021-2022		14,105,195
<u>Other Income</u>		
Energy Rebates - FY 2006-2007 through FY 2017-2018	\$	645,219
Aquatics Project Donations		6,709,056
Municipal Derivatives Settlement		2,816
Self Generation incentive Program Funds (Fuel Cell)		<u>404,441</u>
Total Other Income		<u>7,761,532</u>
Total Proceeds/Income	\$	386,097,291

**Project Commitments / Proposed Projects**

Completed Projects	\$	329,249,860
In-Progress Projects		<u>53,911,974</u>
Program Reserve / Contingency		<u>450,937</u>
Total Project Commitments		<u>383,612,771</u>
FY 2021-2022 Contingency Account	\$	<u>2,484,520</u>

Riverside Community College District  
 Measure C - Project Commitments Summary Combined  
 as of June 30, 2022 (Prior to Year End Close)

Project	Project Funding Source								Actual Measure C Expenditures thru 06/30/22
	Board Approved Initial Measure C Project Budget	Subsequent Approved Measure C Adjustments	Current Board Approved Measure C Project Budget	Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
<b>Completed</b>									
Certificates of Participation (1993 & 2001) - Refunding	\$ 12,492,085	\$ -	\$ 12,492,085	\$ -	\$ 12,492,085	\$ -	\$ 12,492,085	\$ 12,492,085	
GO Bond Issuance Related Expenditures	1,751,434	3,616,242	5,367,676	-	5,367,676	-	5,367,676	\$ 5,367,676	
Bridge Space - Riverside	1,162,367	12,765 1	1,175,132	-	1,175,132	-	1,175,132	\$ 1,175,132	
Phone and Voicemail Upgrades - District Wide	349,000	-	349,000	-	349,000	-	349,000	\$ 349,000	
Computer/Network/ System Upgrades - District Wide	33,384	968,668 1	1,002,052	-	1,002,052	-	1,002,052	\$ 1,002,052	
MLK Renovation - Riverside	1,252,000	(241,386) 2	1,010,614	-	1,010,614	6,999,477 a	8,010,091	\$ 1,010,614	
Room Renovations - Norco	100,019	-	100,019	-	100,019	-	100,019	\$ 100,019	
Swing Space - Riverside	208,625	4,065,109 1	4,273,734	-	4,273,734	-	4,273,734	\$ 4,273,734	
Wheelock PE Complex/Athletic Field - Riverside	4,760,000	(243,565) 2	4,516,435	-	4,516,435	-	4,516,435	\$ 4,516,435	
Phase I - Parking Structure - Riverside	9,000	20,931,662 1	20,940,662	-	20,940,662	-	20,940,662	\$ 20,940,662	
ECS Secondary Effects - Moreno Valley	19,000	267,227 2	286,227	-	286,227	-	286,227	\$ 286,227	
RCCD System Office Purchase	2,534,429	95,552 1	2,629,981	-	2,629,981	-	2,629,981	\$ 2,629,981	
Emergency Phone Project - District Wide	379,717	-	379,717	-	379,717	-	379,717	\$ 379,717	
Lovekin Parking/Tennis Project - Riverside	4,475,000	(123,276)	4,351,724	-	4,351,724	-	4,351,724	\$ 4,351,724	
Food Services "grab-n-go" Facility Project - Riverside	1,600,000	(1,518,628)	81,372	-	81,372	-	81,372	\$ 81,372	
PBX Building - Riverside	500,000	(71,881) 2	428,119	-	428,119	-	428,119	\$ 428,119	
Long Range Master Plan - District Wide	1,460,384	(21,307) 2	1,439,077	-	1,439,077	-	1,439,077	\$ 1,439,077	
Hot Water Loop System & Boiler Repl. - Moreno Valley	50,000	819,848 1	869,848	-	869,848	-	869,848	\$ 869,848	
Logic Domain - Capital Project Management System	96,000	168,375 1	264,375	-	264,375	-	264,375	\$ 252,512	
Infrastructure Projects - District Wide	153,700	330,714 1	484,414	-	484,414	-	484,414	\$ 484,414	
Utility Retrofit Project - District Wide	3,274,248	2,906,940 2	6,181,188	-	6,181,188	-	6,181,188	\$ 6,181,188	
Stokoe Innovative Learning Center - Riverside	17,500	7,382,005 1	7,399,505	-	7,399,505	2,444,632 a	9,844,137	\$ 7,399,505	
Bradshaw Building Electrical Project - Riverside	500,000	(133,647) 2	366,353	-	366,353	-	366,353	\$ 366,353	
Food Services Remodel - Riverside	583,070	404,635 1	987,705	-	987,705	-	987,705	\$ 987,705	
Food Services Remodel - Moreno Valley	1,956,615	692,991 1	2,649,606	-	2,649,606	28,000	2,677,606	\$ 2,649,606	
Quad Modernization - Riverside	5,162,368	4,009,439 1	9,171,807	-	9,171,807	12,554,000 a	21,725,807	\$ 9,171,807	
ECS Building Upgrade Project - Moreno Valley/Norco	625,327	(235,766) 2	389,561	-	389,561	-	389,561	\$ 389,561	
Modular Redistribution Projects (All campuses and BCTC)	2,161,812	6,264,050 1	8,425,862	-	8,425,862	-	8,425,862	\$ 8,425,862	
Industrial Technology Facility Project - Norco	10,147,826	(432,476) 2	9,715,350	-	9,715,350	18,990,000 a	28,705,350	\$ 9,715,350	



**Riverside Community College District  
Measure C - Project Commitments Summary Combined  
as of June 30, 2022 (Prior to Year End Close)**

Project	Project Funding Source								Actual Measure C Expenditures thru 06/30/22
	Board Approved Initial Measure C Project Budget	Subsequent Approved Measure C Adjustments	Current Board Approved Measure C Project Budget	Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
Scheduled Maintenance - Historic - District Wide	322,000	1,081,045	1,403,045	-	1,403,045	2,515,182	s	3,918,227	\$ 1,403,045
Soccer Field / Artificial Turf - Norco	285,000	3,594,314	2 3,879,314	-	3,879,314	-		3,879,314	\$ 3,879,314
Safety and Site Improvement Project - Norco	1,700,000	(732,558)	2 967,442	-	967,442	-		967,442	\$ 967,442
Safety and Site Improvement Project - Moreno Valley	900,000	(180,173)	2 719,827	-	719,827	200,000		919,827	\$ 719,827
Administrative Move to Humanities Bldg - Moreno Valley	50,000	(24,010)	2 25,990	-	25,990	-		25,990	\$ 25,990
Center for Student Success - Norco	11,042,820	4,591,053	3 2 15,633,873	-	15,633,873	-		15,633,873	\$ 15,633,873
Aquatics Center - Riverside	5,000,000	5,874,233	10,874,233	-	10,874,233	d		10,874,233	\$ 10,874,233
Central Plant Boiler Replacement - Norco	50,700	111,147	1 161,847	-	161,847	-		161,847	\$ 161,847
Parking Structure Fall Deterrent - Riverside	20,300	(12,724)	2 7,576	-	7,576	-		7,576	\$ 7,576
Nursing Portables - Moreno Valley	1,300,694	(595,356)	2 705,338	-	705,338	-		705,338	\$ 705,338
Interim Parking Lease - Riverside	260,000	(82,977)	2 177,023	-	177,023	-		177,023	\$ 177,023
Technology Building A Remodel Project - Riverside	935,000	(923,625)	2 11,375	-	11,375	-		11,375	\$ 11,375
Learning Gateway Building - Moreno Valley	31,800,000	(26,815,739)	2 4,984,261	-	4,984,261	-		4,984,261	\$ 4,984,261
Black Box Theatre Remodel Project - Riverside	761,750	(750,795)	2 10,955	-	10,955	-		10,955	\$ 10,955
DSA Project Closures - District Wide	75,000	(67,710)	7,290	-	7,290	-		7,290	\$ 7,290
Quad Basement Remodel Project - Riverside	467,500	(114,559)	352,941	-	352,941	-		352,941	\$ 352,941
March Dental Education Center - Moreno Valley	500,000	9,377,088	1 9,877,088	-	9,877,088	-		9,877,088	\$ 9,877,088
PBX / NOC / M & O Facility - Norco	13,890,543	(2,613,533)	2 11,277,010	-	11,277,010	-		11,277,010	\$ 11,277,010
Secondary Effects Project - Norco	1,100,000	14,928,180	1 16,028,180	-	16,028,180	-		16,028,180	\$ 16,028,180
2010 IPP / FPP - District	350,000	(350,000)	3 2 -	-	-	-		-	\$ -
Nursing/Sciences Building - Riverside	35,336	16,311,867	2 16,347,203	-	16,347,203	45,439,400	u p	61,786,603	\$ 16,347,203
Utility Infrastructure Project - District Wide	500,000	5,732,049	3 6,232,049	-	6,232,049	-		6,232,049	\$ 6,232,049
Audio Visual Upgrade and Lighting Project - Moreno Valley	200,000	(65,543)	134,457	-	134,457	-		134,457	\$ 134,457
Emergency Phone Project - Moreno Valley	450,000	(108,418)	341,582	-	341,582	-		341,582	\$ 341,582
Mechanical Upgrade Project - Moreno Valley	875,000	(214,755)	660,245	-	660,245	-		660,245	\$ 660,245
Physicians Assistant Laboratory Remodel - Moreno Valley	120,000	(70,809)	49,191	-	49,191	-		49,191	\$ 49,191
Science Laboratories Remodel Project - Moreno Valley	500,000	(197,196)	302,804	-	302,804	-		302,804	\$ 302,804
Coil School for the Arts - Riverside	16,180,000	8,100,001	24,280,001	-	24,280,001	13,660,934	l a r	37,940,935	\$ 25,736,077
Coil School for the Arts - Parking Structure - Riverside	1,456,076	-	1,456,076	-	1,456,076	3,151,924	r	4,608,000	\$ -
Wheelock PE Complex Gymnasium Retrofit - Phase I & II - Riverside	194,546	13,010,336	1 13,204,882	-	13,204,882	9,165,000	ap	22,369,882	\$ 13,204,882

**Riverside Community College District**  
**Measure C - Project Commitments Summary Combined**  
as of June 30, 2022 (Prior to Year End Close)

Project	Project Funding Source								Actual Measure C Expenditures thru 06/30/22
	Board Approved Initial Measure C Project Budget	Subsequent Approved Measure C Adjustments	Current Board Approved Measure C Project Budget	Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
Groundwater Monitoring Wells - Norco	100,000	111,149	211,149	-	211,149	16,696	227,845	\$	211,149
PBX / NOC / M & O Facility - Moreno Valley	3,024,082	(92,375)	2,931,707	-	2,931,707	-	2,931,707	\$	2,931,707
Student/Academic Services Facility Project - Moreno Valley	43,336	5,896,481	5,939,817	-	5,939,817	14,036,000	19,975,817	\$	5,939,817
Swing Space - Market Street Properties	484,500	252,803	737,303	-	737,303	-	737,303	\$	737,303
ADA Transition Plan - District Wide	481,780	5,564,382	6,046,162	-	6,046,162	42,869	6,089,031	\$	6,046,162
Cellular Repeater Booster System - Riverside	25,000	(6,121)	18,879	-	18,879	-	18,879	\$	18,879
Student Services Building - Riverside	31,858,000	(9,566,766) <sup>3</sup>	22,291,234	-	22,291,234	-	22,291,234	\$	22,291,234
Electronic Contract Document Storage - District Wide	50,000	(50,000)	-	-	-	-	-	\$	-
District Design Standards	35,000	310,032 <sup>1</sup>	345,032	-	345,032	-	345,032	\$	345,031
Culinary Arts / District Office Building - District	23,043,996	10,283,861 <sup>3</sup>	33,327,857	-	33,327,857	1,624,757 <sup>r</sup>	34,952,614	\$	33,327,857
Master Plan Updates - District Wide	2,032,800	(24,463)	2,008,337	-	2,008,337	-	2,008,337	\$	2,008,338
Soccer Field Turf Replacement - Norco	250,324	-	250,324	-	250,324	257,324	507,648	\$	250,324
Greenhouse Building - Riverside	500,000	-	500,000	-	500,000	103,500	603,500	\$	500,000
Ben Clark Training Center Corrections Platform - MV	680,000	(2,406)	677,594	-	677,594	2,635,456	3,313,050	\$	677,594
IT Upgrade (including audit) - District Wide	6,000,000	(103) <sup>3</sup>	5,999,897	-	5,999,897	-	5,999,897	\$	5,999,897
Alumni Carriage House Restoration Project	130,000	(7,730)	122,270	-	122,270	-	122,270	\$	122,270
<b>Total Completed Projects</b>	<b>\$ 217,875,993</b>	<b>\$ 111,373,867</b>	<b>\$ 329,249,860</b>	<b>\$ -</b>	<b>\$ 329,249,860</b>	<b>\$ 133,865,151</b>	<b>\$ 463,115,011</b>	<b>\$</b>	<b>329,237,997</b>
<b>In-Progress or Initial Phase</b>									
Life Science / Physical Science Reconstruction - Riverside	\$ 32,500	\$ 6,276,063	\$ 6,308,563	\$ -	\$ 6,308,563	\$ 32,036,437 <sup>p</sup>	\$ 38,345,000	\$	815,216
Feasibility / Planning / Management / Staffing	7,585,931	-	7,585,931	1,040,205	8,626,136	-	8,626,136	\$	6,862,794
Center for Human Performance - Norco	83,000	3,500	86,500	-	86,500	2,702,000 <sup>p</sup>	2,788,500	\$	86,500
Health Science Center - Moreno Valley	94,271	70,700	164,971	-	164,971	-	164,971	\$	164,971
Ben Clark Training Center Education Center Building - Moreno Valley	84,500	13,000,000	13,084,500	-	13,084,500	-	13,084,500	\$	7,811,745
Center for Human Performance - Moreno Valley	30,000	82,009	112,009	-	112,009	- <sup>p</sup>	112,009	\$	112,009
Cosmetology Building - Riverside	20,000	122,500	142,500	-	142,500	- <sup>p</sup>	142,500	\$	142,500
Scheduled Maintenance - New - District Wide	840,000	2,020,000	2,860,000	-	2,860,000	313,550	3,173,550	\$	2,652,532
Library Learning Center - Moreno Valley	127,000	16,000	143,000	-	143,000	-	143,000	\$	142,914
Self-Generation Incentive Program - Norco	10,000	3,100,000	3,110,000	-	3,110,000	- <sup>t</sup>	3,110,000	\$	3,084,801
Multimedia and Arts Center (MAC) - Norco	114,000	-	114,000	-	114,000	-	114,000	\$	114,000
Student Services Welcome Center Project - Moreno Valley	11,000,000	8,200,000	19,200,000	-	19,200,000	1,200,000	20,400,000	\$	13,940,683

Riverside Community College District  
 Measure C - Project Commitments Summary Combined  
 as of June 30, 2022 (Prior to Year End Close)

Project	Project Funding Source								Actual Measure C Expenditures thru 06/30/22
	Board Approved Initial Measure C Project Budget	Subsequent Approved Budget Adjustments	Current Board Approved Measure C Project Budget	Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
Elevators Mod/Fire Alarm System Repair/Upgrade MV	651,789	348,211	1,000,000	-	1,000,000	273,855	1,273,855	\$ 979,093	
Total In-Progress or Initial Phase Projects	\$ 20,672,991	\$ 33,238,983	\$ 53,911,974	\$ 1,040,205	\$ 54,952,179	\$ 36,525,842	\$ 91,478,021	\$ 36,909,758	
<b>Program Reserve/Contingency</b>									
Program Contingency - District Wide	10,000,000	(9,549,063) <sup>3</sup>	450,937	-	-	-	-	-	
Program Reserve - District Wide	24,000,000	(24,000,000) <sup>3</sup>	-	-	-	-	-	-	
Total Program Reserve/Contingency	\$ 34,000,000	\$ (33,549,063)	\$ 450,937	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Projects	\$ 272,548,984	\$ 111,063,787	\$ 383,612,771	\$ 1,040,205	\$ 384,202,039	\$ 170,390,993	\$ 554,593,032	\$ 366,147,755	

- a Actual State Construction Act Funding
- d Private donations
- la LaSierra Funding
- p Projected State Construction Act Funding
- r Redevelopment Funding
- s Actual State Scheduled Maintenance Funding Requiring District Match
- t SGIP Grant Incentives
- h Riverside Community Hospital
  
- 1 Change Order(s) / Scope Change / Additional Phases
- 2 Project Budget Savings
- 3 Reallocated to Specific Project

**Riverside Community College District  
Measure C - Project Commitments Summary  
as of June 30, 2022 (Prior to Year End Close)**

Project	Project Funding Source					Actual Measure C Expenditures thru 06/30/22
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	
			<u>\$ 21,820,007</u>			
<b><u>District Allocation</u></b>						
<b><u>Completed</u></b>						
Certificates of Participation (1993 & 2001) - Refunding	\$ 737,033	\$ -	\$ 737,033	\$ -	\$ 737,033	\$ 737,033
GO Bond Issuance Related Expenditures	316,693	-	316,693	-	316,693	\$ 316,693
Phone and Voicemail Upgrades - District Wide	20,589	-	20,589	-	20,589	\$ 20,589
Computer/Network/System Upgrades - District Wide	59,121	-	59,121	-	59,121	\$ 59,122
RCCD System Office Purchase	2,629,981	-	2,629,981	-	2,629,981	\$ 2,629,981
Emergency Phone Project - District Wide	10,000	-	10,000	-	10,000	\$ 10,000
Logic Domain - Capital Project Management System	15,598	-	15,598	-	15,598	\$ 14,898
Infrastructure Projects - District Wide	28,580	-	28,580	-	28,580	\$ 28,580
DSA Project Closures - District Wide	7,290	-	7,290	-	7,290	\$ 7,290
2010 IPP/FPP - District - 5.9%	-	-	-	-	-	\$ -
Swing Space - Market Street Properties	737,303	-	737,303	-	737,303	\$ 737,303
Electronic Contract Document Storage - District Wide	-	-	-	-	-	\$ -
Culinary Arts/District Office Building - District - 50%	16,472,929	-	16,472,929	812,378	17,285,307	\$ 16,663,929
Alumni Carriage House Restoration Project	122,270	-	122,270	-	122,270	\$ 122,270
Total District Completed Projects	<u>\$ 21,157,387</u>	<u>\$ -</u>	<u>\$ 21,157,387</u>	<u>\$ 812,378</u>	<u>\$ 21,969,765</u>	<u>\$ 21,347,688</u>
<b><u>In-Progress or Initial Phase</u></b>						
Feasibility/Planning/Management/Staffing	\$ 447,570	\$ 61,372	\$ 508,942	\$ -	\$ 508,942	\$ 404,905
Scheduled Maintenance New Allocation - District Wide	7,443	-	7,443	-	7,443	\$ 7,443
Total District In-Progress or Initial Phase Projects	<u>\$ 455,013</u>	<u>\$ 61,372</u>	<u>\$ 516,385</u>	<u>\$ -</u>	<u>\$ 516,385</u>	<u>\$ 412,348</u>
Total All District Projects	<u><u>\$ 21,612,400</u></u>	<u><u>\$ 61,372</u></u>	<u><u>\$ 21,673,772</u></u>	<u><u>\$ 812,378</u></u>	<u><u>\$ 22,486,150</u></u>	<u><u>\$ 21,760,036</u></u>
<b>Total Remaining District Allocation</b>			<u><u>\$ 146,235</u></u>			

**Riverside Community College District  
Measure C - Project Commitments Summary  
as of June 30, 2022 (Prior to Year End Close)**

Project	Project Funding Source					Actual Measure C Expenditures thru 06/30/22
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	
			<u>\$ 193,193,476</u>			
<b>Completed</b>						
Certificates of Participation (1993 & 2001) - Refunding	\$ 6,583,329	\$ -	\$ 6,583,329	\$ -	\$ 6,583,329	\$ 6,583,329
GO Bond Issuance Related Expenditures	2,828,765	-	2,828,765	-	2,828,765	\$ 2,828,765
Phone and Voicemail Upgrades - District Wide	183,925	-	183,925	-	183,925	\$ 183,925
Computer/Network/System Upgrades - District Wide	528,081	-	528,081	-	528,081	\$ 528,081
Emergency Phone Project - District Wide	178,626	-	178,626	-	178,626	\$ 178,626
Long Range Master Plan - District Wide	786,422	-	786,422	-	786,422	\$ 786,422
Logic Domain - Capital Project Management System	139,326	-	139,326	-	139,326	<b>\$ 133,075</b>
Infrastructure Projects - District Wide	255,287	-	255,287	-	255,287	\$ 255,286
Utility Retrofit Project - District Wide	3,205,284	-	3,205,284	-	3,205,284	\$ 3,205,284
Modular Redistribution Project - Riverside	2,376,458	-	2,376,458	-	2,376,458	\$ 2,376,458
Bridge Space - Riverside	1,175,132	-	1,175,132	-	1,175,132	\$ 1,175,132
MLK Renovation - Riverside	1,010,614	-	1,010,614	6,999,477 a	8,010,091	\$ 1,010,614
Swing Space - Riverside	4,273,734	-	4,273,734	-	4,273,734	\$ 4,273,734
Wheelock PE Complex/Athletic Field - Riverside	4,516,435	-	4,516,435	-	4,516,435	\$ 4,516,435
Phase I - Parking Structure - Riverside	20,940,662	-	20,940,662	-	20,940,662	\$ 20,940,662
PBX Building - Riverside	428,119	-	428,119	-	428,119	\$ 428,119
Stokoe Innovative Learning Center - Riverside	7,399,505	-	7,399,505	2,444,632 a	9,844,137	\$ 7,399,505
Quad Modernization - Riverside	9,171,807	-	9,171,807	12,554,000 a	21,725,807	\$ 9,171,807
Bradshaw Building Electrical Project - Riverside	366,353	-	366,353	-	366,353	\$ 366,353
Food Services Remodel - Riverside	987,705	-	987,705	-	987,705	\$ 987,705
Scheduled Maintenance - Historic - District Wide	870,873	-	870,873	1,516,571	2,387,444	\$ 870,873
Black Box Theatre Remodel Project - Riverside	10,955	-	10,955	-	10,955	\$ 10,955
Food Services "grab-n-go" Facility Project - Riverside	81,372	-	81,372	-	81,372	\$ 81,372
Lovekin Parking/Tennis Project - Riverside	4,351,724	-	4,351,724	-	4,351,724	\$ 4,351,724
Technology Building A Remodel Project - Riverside	11,375	-	11,375	-	11,375	\$ 11,375
Aquatics Center - Riverside	10,874,233	-	10,874,233 d	-	10,874,233	\$ 10,874,233
Interim Parking Lease - Riverside	177,023	-	177,023	-	177,023	\$ 177,023
Parking Structure Fall Deterrent - Riverside	7,576	-	7,576	-	7,576	\$ 7,576
Quad Basement Remodel Project - Riverside	352,941	-	352,941	-	352,941	\$ 352,941

**Riverside Community College District  
Measure C - Project Commitments Summary  
as of June 30, 2022 (Prior to Year End Close)**

<u>Project</u>	<u>Project Funding Source</u>						
	<u>Current Board</u>	<u>Estimated</u>	<u>Total Estimated</u>		<u>Actual and</u>	<u>Actual Measure C</u>	
	<u>Approved Measure C</u>	<u>Additional</u>	<u>Measure C</u>	<u>Project</u>	<u>Projected</u>		
<u>Project Budget</u>	<u>Measure C Budget</u>	<u>Requirements</u>	<u>Budget</u>	<u>Budget</u>	<u>State/Other Funding</u>	<u>Total Estimated</u>	<u>Expenditures thru</u>
						<u>Project Budget</u>	<u>06/30/22</u>
2010 IPP/FPP - District - 52.7%	-	-	-	-	-	-	\$ -
Coil School for the Arts - Riverside	24,280,001	-	24,280,001	13,660,934	la	37,940,935	\$ 25,736,077
Coil School for the Arts - Parking Structure - Riverside	1,456,076	-	1,456,076	3,151,924	r	4,608,000	\$ -
Wheelock PE Complex Gymnasium Retrofit - Phase II - Riverside	13,204,882	-	13,204,882	9,165,000	a	22,369,882	\$ 13,204,882
Cellular Repeater Booster System - Riverside	18,879	-	18,879	-	p	18,879	\$ 18,879
Student Services Building - Riverside	22,291,234	-	22,291,234	-		22,291,234	\$ 22,291,234
Electronic Contract Document Storage - District Wide	-	-	-	-		-	\$ -
Culinary Arts/District Office Building - Riverside - 50%	16,854,928	-	16,854,928	812,379	r	17,667,307	\$ 16,663,929
Master Plan Updates - District Wide	954,923	-	954,923	-	h	954,923	\$ 954,923
Greenhouse Building - Riverside	500,000	-	500,000	103,500		603,500	\$ 500,000
Nursing/Sciences Building - Riverside	16,347,203	-	16,347,203	45,439,400	a	61,786,603	\$ 16,347,203
Total Riverside Completed Projects	<u>\$ 179,981,767</u>	<u>\$ -</u>	<u>\$ 179,981,767</u>	<u>\$ 95,847,817</u>		<u>\$ 275,829,584</u>	<u>\$ 179,784,516</u>
<b><u>In-Progress or Initial Phase</u></b>							
Feasibility/Planning/Management/Staffing	\$ 3,997,786	\$ 548,188	\$ 4,545,974	\$ -		\$ 4,545,974	\$ 3,616,692
Life Science/Physical Science Reconstruction - Riverside	6,308,563	-	6,308,563	32,036,437	p	38,345,000	\$ 815,216
Cosmetology Building - Riverside	142,500	-	142,500	-		142,500	\$ 142,500
Scheduled Maintenance New Allocation - District Wide	1,593,997	-	1,593,997	168,690		1,762,687	\$ 1,457,986
Total Riverside In-Progress or Initial Phase Projects	<u>\$ 12,042,846</u>	<u>\$ 548,188</u>	<u>\$ 12,591,034</u>	<u>\$ 32,205,127</u>		<u>\$ 44,796,161</u>	<u>\$ 6,032,394</u>
Total All Riverside Projects	<u>\$ 192,024,613</u>	<u>\$ 548,188</u>	<u>\$ 192,572,801</u>	<u>\$ 128,052,944</u>		<u>\$ 320,625,745</u>	<u>\$ 185,816,910</u>
<b>Total Remaining Riverside Allocation</b>			<b><u>\$ 620,675</u></b>				

**Riverside Community College District  
Measure C - Project Commitments Summary  
as of June 30, 2022 (Prior to Year End Close)**

Project	Project Funding Source					Actual Measure C Expenditures thru 06/30/22
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	
			<u>\$ 72,658,945</u>			
<b><u>Completed</u></b>						
Certificates of Participation (1993 & 2001) - Refunding	\$ 2,535,893	\$ -	\$ 2,535,893	\$ -	\$ 2,535,893	\$ 2,535,893
GO Bond Issuance Related Expenditures	1,089,638	-	1,089,638	-	1,089,638	\$ 1,089,638
Phone and Voicemail Upgrades - District Wide	70,847	-	70,847	-	70,847	\$ 70,847
Computer/Network/System Upgrades - District Wide	203,417	-	203,417	-	203,417	\$ 203,417
Emergency Phone Project - District Wide	102,773	-	102,773	-	102,773	\$ 102,773
Long Range Master Plan - District Wide	362,670	-	362,670	-	362,670	\$ 362,670
Logic Domain - Capital Project Management System	53,668	-	53,668	-	53,668	\$ 51,260
Infrastructure Projects - District Wide	98,336	-	98,336	-	98,336	\$ 98,336
Utility Retrofit Project - District Wide	1,587,401	-	1,587,401	-	1,587,401	\$ 1,587,401
Modular Redistribution Projects (All campuses and BCTC)	2,109,572	-	2,109,572	-	2,109,572	\$ 2,109,573
Room Renovations - Norco	100,019	-	100,019	-	100,019	\$ 100,019
ECS Building Upgrade Project - Moreno Valley / Norco	137,265	-	137,265	-	137,265	\$ 137,266
Industrial Technology Facility Project - Norco	9,715,350	-	9,715,350	18,990,000 a	28,705,350	\$ 9,715,350
Scheduled Maintenance - Historic - District Wide	180,850	-	180,850	362,942	543,792	\$ 180,850
Soccer Field/Artificial Turf - Norco	3,879,314	-	3,879,314	-	3,879,314	\$ 3,879,314
Safety and Site Improvement Project - Norco	967,442	-	967,442	-	967,442	\$ 967,442
Center for Student Success - Norco	15,633,873	-	15,633,873	-	15,633,873	\$ 15,633,873
PBX/Network Operations Centers - Norco	11,277,010	-	11,277,010	-	11,277,010	\$ 11,277,010
Secondary Effects Project - Norco	16,028,180	-	16,028,180	-	16,028,180	\$ 16,028,180
2010 IPP/FPP - District - 20.3%	-	-	-	-	-	\$ -
Groundwater Monitoring Wells - Norco	211,149	-	211,149	16,696	227,845	\$ 211,149
Electronic Contract Document Storage - District Wide	-	-	-	-	-	\$ -
Master Plan Updates - District Wide	175,914	-	175,914	-	175,914	\$ 175,914
Soccer Field Turf Replacement - Norco	250,324	-	250,324	257,324	507,648	\$ 250,324
Central Plant Boiler Replacement - Norco	161,847	-	161,847	-	161,847	\$ 161,847
Total Norco Completed Projects	\$ 66,932,752	\$ -	\$ 66,932,752	\$ 19,626,962	\$ 86,559,714	\$ 66,930,346

**Riverside Community College District  
Measure C - Project Commitments Summary  
as of June 30, 2022 (Prior to Year End Close)**

<u>Project</u>	<u>Project Funding Source</u>					
	<u>Current Board Approved Measure C Project Budget</u>	<u>Estimated Additional Measure C Budget Requirements</u>	<u>Total Estimated Measure C Project Budget</u>	<u>Actual and Projected State/Other Funding</u>	<u>Total Estimated Project Budget</u>	<u>Actual Measure C Expenditures thru 06/30/22</u>
<b><u>In-Progress or Initial Phase</u></b>						
Feasibility/Planning/Management/Staffing	\$ 1,539,943	\$ 211,162	\$ 1,751,105	\$ -	\$ 1,751,105	\$ 1,393,147
Center for Human Performance - Norco	86,500	-	86,500	2,702,000 p	2,788,500	\$ 86,500
Scheduled Maintenance New Allocation - District Wide	617,840	-	617,840	72,430	690,270	\$ 583,642
Self-Generation Incentive Program - Norco	3,110,000	-	3,110,000	- t	3,110,000	\$ 3,084,801
Multimedia and Arts Center (MAC) - Norco	114,000	-	114,000	-	114,000	\$ 114,000
Total Norco In-Progress or Initial Phase Projects	<u>\$ 5,468,283</u>	<u>\$ 211,162</u>	<u>\$ 5,679,445</u>	<u>\$ 2,774,430</u>	<u>\$ 8,453,875</u>	<u>\$ 5,262,090</u>
Total All Norco Projects	<u>\$ 72,401,035</u>	<u>\$ 211,162</u>	<u>\$ 72,612,197</u>	<u>\$ 22,401,392</u>	<u>\$ 95,013,589</u>	<u>\$ 72,192,436</u>
<b>Total Remaining Norco Allocation</b>			<b><u>\$ 46,748</u></b>			



**Riverside Community College District  
Measure C - Project Commitments Summary  
as of June 30, 2022 (Prior to Year End Close)**

Project	Project Funding Source					Actual Measure C Expenditures thru 06/30/22
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	
			<u>\$ 78,821,655</u>			
<b>Completed</b>						
Certificates of Participation (1993 & 2001) - Refunding	\$ 2,635,830	\$ -	\$ 2,635,830	\$ -	\$ 2,635,830	\$ 2,635,830
GO Bond Issuance Related Expenditures	1,132,580	-	1,132,580	-	1,132,580	\$ 1,132,580
Phone and Voicemail Upgrades - District Wide	73,639	-	73,639	-	73,639	\$ 73,639
Computer/Network/System Upgrades - District Wide	211,433	-	211,433	-	211,433	\$ 211,433
Emergency Phone Project - District Wide	88,318	-	88,318	-	88,318	\$ 88,318
Long Range Master Plan - District Wide	289,985	-	289,985	-	289,985	\$ 289,985
Logic Domain - Capital Project Management System	55,783	-	55,783	-	55,783	<b>\$ 53,280</b>
Infrastructure Projects - District Wide	102,211	-	102,211	-	102,211	\$ 102,211
Utility Retrofit Project - District Wide	1,388,503	-	1,388,503	-	1,388,503	\$ 1,388,503
Modular Redistribution Projects (All campuses and BCTC)	3,939,832	-	3,939,832	-	3,939,832	\$ 3,939,831
ECS Secondary Effects - Moreno Valley	286,227	-	286,227	-	286,227	\$ 286,227
Hot Water Loop System & Boiler Replacement - Moreno Valley	869,848	-	869,848	-	869,848	\$ 869,848
ECS Building Upgrade Project - Moreno Valley / Norco	252,296	-	252,296	-	252,296	\$ 252,296
Scheduled Maintenance - Historic - District Wide	351,322	-	351,322	635,669	986,991	\$ 351,322
Safety and Site Improvement Project - Moreno Valley	719,827	-	719,827	200,000	919,827	\$ 719,827
Administrative Move to Humanities Bldg - Moreno Valley	25,990	-	25,990	-	25,990	\$ 25,990
Food Services Remodel - Moreno Valley	2,649,606	-	2,649,606	28,000	2,677,606	\$ 2,649,606
Nursing Portables - Moreno Valley	705,338	-	705,338	-	705,338	\$ 705,338
Learning Gateway Building - Moreno Valley	4,984,261	-	4,984,261	-	4,984,261	\$ 4,984,261
Audio Visual Upgrade and Lighting Project - Moreno Valley	134,457	-	134,457	-	134,457	\$ 134,457
Emergency Phones Project - Moreno Valley	341,582	-	341,582	-	341,582	\$ 341,582
Mechanical Upgrade Project - Moreno Valley	660,245	-	660,245	-	660,245	\$ 660,245
Physicians Assistant Laboratory Remodel - Moreno Valley	49,191	-	49,191	-	49,191	\$ 49,191
Science Laboratories Remodel Project - Moreno Valley	302,804	-	302,804	-	302,804	\$ 302,804
Student/Academic Services Facility Project - Moreno Valley	5,939,817	-	5,939,817	14,036,000 p	19,975,817	\$ 5,939,817
2010 IPP/FPP - District - 21.1%	-	-	-	-	-	\$ -
PBX/Network Operations Centers - Moreno Valley	2,931,707	-	2,931,707	-	2,931,707	\$ 2,931,707
Electronic Contract Document Storage - District Wide	-	-	-	-	-	\$ -
Master Plan Updates - District Wide	877,500	-	877,500	-	877,500	\$ 877,500

**Riverside Community College District  
Measure C - Project Commitments Summary  
as of June 30, 2022 (Prior to Year End Close)**

Project	Project Funding Source						Actual Measure C Expenditures thru 06/30/22
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
	Ben Clark Center Corrections Platform - MV	677,594	-	677,594	2,635,456	3,313,050	
March Dental Education Center - Moreno Valley	9,877,088	-	9,877,088	-	9,877,088	\$ 9,877,088	
Total Moreno Valley Completed Projects	\$ 42,554,814	\$ -	\$ 42,554,814	\$ 17,535,125	\$ 60,089,939	\$ 42,552,310	
<b><u>In-Progress or Initial Phase</u></b>							
Feasibility/Planning/Management/Staffing	\$ 1,600,632	\$ 219,483	\$ 1,820,115	\$ -	\$ 1,820,115	\$ 1,448,050	
Health Science Center - Moreno Valley	164,971	-	164,971	- p	164,971	\$ 164,971	
Ben Clark Training Center Education Center Building - Moreno Valley	13,084,500	-	13,084,500	- p	13,084,500	\$ 7,811,745	
Center for Human Performance - Moreno Valley	112,009	-	112,009	- p	112,009	\$ 112,009	
Scheduled Maintenance New Allocation - District Wide	640,720	-	640,720	72,430	713,150	\$ 603,462	
Library Learning Center - Moreno Valley	143,000	-	143,000	-	143,000	\$ 142,914	
Student Services Welcome Center Project - Moreno Valley	19,200,000	-	19,200,000	1,200,000	20,400,000	\$ 13,940,683	
Elevators Modernization/Fire Alarm System Repair/Upgrade - MV	1,000,000	-	1,000,000	273,855	1,273,855	\$ 979,093	
Total Moreno Valley In-Progress or Initial Phase Projects	\$ 35,945,832	\$ 219,483	\$ 36,165,315	\$ 1,546,285	\$ 37,711,600	\$ 25,202,927	
Total All Moreno Valley Projects	\$ 78,500,646	\$ 219,483	\$ 78,720,129	\$ 19,081,410	\$ 97,801,539	\$ 67,755,237	
<b>Total Remaining Moreno Valley Allocation</b>				\$ 101,526			

**Riverside Community College District  
Measure C - Project Commitments Summary  
as of June 30, 2022 (Prior to Year End Close)**

Project	Project Funding Source					
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	Actual Measure C Expenditures thru 06/30/22
<b>Centrally Controlled Allocation</b>			<b>\$ 19,722,517</b>			
<b>Completed</b>						
Utility Infrastructure and IT Upgrade Project - District Wide	\$ 6,232,049	\$ -	\$ 6,232,049	\$ -	\$ 6,232,049	\$ 6,232,049
District Design Standards	345,032	-	345,032	-	345,032	\$ 345,031
IT Upgrade (including audit) - District Wide	5,999,897	-	5,999,897	-	5,999,897	\$ 5,999,897
ADA Transition Plan - District Wide	6,046,162	-	6,046,162	42,869	6,089,031	\$ 6,046,162
Total Centrally Controlled Completed Projects	\$ 18,623,140	\$ -	\$ 18,623,140	\$ 42,869	\$ 18,666,009	\$ 18,623,139
<b>In-Progress or Initial Phase</b>						
Program Contingency - District Wide	\$ 450,937	\$ -	\$ -	\$ -	\$ -	\$ -
Program Reserve - District Wide	-	-	-	-	-	\$ -
Total Centrally Controlled In-Progress or Initial Phase Projects	\$ 450,937	\$ -	\$ -	\$ -	\$ -	\$ -
Total All Centrally Controlled Projects	\$ 19,074,077	\$ -	\$ 18,623,140	\$ 42,869	\$ 18,666,009	\$ 18,623,139
<b>Total Remaining Centrally Controlled Allocation</b>			<b>\$ 1,099,377</b>			
Total Completed Projects All Sites	\$ 329,249,860	\$ -	\$ 329,249,860	\$ 133,865,151	\$ 463,115,011	\$ 329,237,999
Total In-Progress or Initial Phase Projects All Sites	\$ 54,362,911	\$ 1,040,205	\$ 54,952,179	\$ 36,525,842	\$ 91,478,021	\$ 36,909,759
Total Projects All Sites	\$ 383,612,771	\$ 1,040,205	\$ 384,202,039	\$ 170,390,993	\$ 554,593,032	\$ 366,147,758
<b>Total Remaining Allocations</b>			<b>\$ 2,014,561</b>			

- a Actual State Construction Act Funding
- d Private donations
- la LaSeirra Funding
- p Projected State Construction Act Funding
- r Redevelopment Funding
- s Actual State Scheduled Maintenance Funding Requiring District Match
- t SGIP Grant Incentives
- h Riverside Community Hospital

\*\*06/30/22\*\*  
By Site totals off due to rounding:  
Completed \$ 2  
In-Progress \$ 1  
Total \$ 3

**Riverside Community College District**  
**Measure C - Capital Program Executive Summary Report (Quarterly)**  
**April 1, 2022 - June 30, 2022**

	Moreno Valley College	Norco College	Riverside City College	District	Centrally Controlled			Total
					Approved Projects	Program Reserve	Program Contingency	
<b>Original Measure C Allocation Split</b>	\$ 69,200,000	\$ 66,300,000	\$ 173,100,000	\$ 19,200,000	\$ 19,300,000	\$ 24,000,000	\$ 10,000,000	\$ 381,100,000
Redistribution of Specific Donations/Rebates	\$ (1,086,934)	\$ (975,883)	\$ 3,293,229	\$ (326,040)	\$ -	\$ (642,104)	\$ (262,268)	
Income Distribution Through June 30, 2021	\$ 675,869	\$ 1,275,266	\$ 2,498,294	\$ 176,664	\$ -	\$ 275,340	\$ 215,167	\$ 5,116,599
Additional Allocation from District/Centrally Controlled	\$ 10,032,720	\$ 6,059,562	\$ 14,301,953	\$ 2,769,383	\$ (28,317)	\$ (23,633,236)	\$ (9,502,065)	\$ -
<b>Total Measure C Allocation</b>	\$ 78,821,655	\$ 72,658,945	\$ 193,193,476	\$ 21,820,007	\$ 19,271,683	\$ -	\$ 450,834	\$ 386,216,599
Project Commitments	\$ (78,720,129)	\$ (72,612,197)	\$ (192,572,801)	\$ (21,673,772)	\$ (18,623,140)	\$ -	\$ -	\$ (384,202,039)
<b>Remaining Uncommitted Funds</b>	\$ 101,526	\$ 46,748	\$ 620,675	\$ 146,235	\$ 648,543	\$ -	\$ 450,834	\$ 2,014,561

**Riverside Community College District**  
**Measure C - Capital Program Executive Summary Report (Quarterly)**  
**April 1, 2022 - June 30, 2022**

<b>MORENO VALLEY COLLEGE</b>					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 69,200,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (1,086,934)	\$ 68,113,066
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021				\$ 675,869	\$ 68,788,935
<b>APPROVED PROJECTS</b>					
Certificates of Participation (93 & 01 Refunding)	\$ 2,635,830	\$ 2,635,830	\$ -	\$ -	\$ 66,153,105
CO Bond Issuance Related Expenditures	\$ 1,132,580	\$ 1,132,580	\$ -	\$ -	\$ 65,020,525
District Phone & VM upgrade	\$ 73,639	\$ 73,639	\$ -	\$ -	\$ 64,946,886
ECS Secondary Effects	\$ 286,227	\$ 286,227	\$ -	\$ -	\$ 64,660,659
Emergency Phone Project	\$ 88,318	\$ 88,318	\$ -	\$ -	\$ 64,572,341
Long Range Master Plans	\$ 289,985	\$ 289,985	\$ -	\$ -	\$ 64,282,356
Hot Water Loop System & Boiler Replacement	\$ 869,848	\$ 869,848	\$ -	\$ -	\$ 63,412,508
Logic Domain- CMP System	\$ 55,783	\$ 55,783	\$ -	\$ -	\$ 63,356,725
Infrastructure Projects (IT Upgrade)	\$ 102,211	\$ 102,211	\$ -	\$ -	\$ 63,254,514
Utility Retrofit Project (NORESCO)	\$ 1,388,503	\$ 1,388,503	\$ -	\$ -	\$ 61,866,011
Modular Redistribution Projects	\$ 3,939,832	\$ 3,939,832	\$ -	\$ -	\$ 57,926,179
Scheduled Maintenance Match (Historical)	\$ 986,991	\$ 351,322	\$ 635,669	\$ -	\$ 57,574,857
ECS Bldg. Upgrade	\$ 252,296	\$ 252,296	\$ -	\$ -	\$ 57,322,561
District Computer/Network System Upgrade	\$ 211,433	\$ 211,433	\$ -	\$ -	\$ 57,111,128
Safety & Site Improvement Project	\$ 919,827	\$ 719,827	\$ 200,000	\$ -	\$ 56,391,301
Food Services Remodel (& Int facilities)	\$ 2,677,606	\$ 2,649,606	\$ 28,000	\$ -	\$ 53,741,695
Network Operations Center	\$ 2,931,707	\$ 2,931,707	\$ -	\$ -	\$ 50,809,988
Learning Gateway Building & Lions Lot	\$ 4,984,261	\$ 4,984,261	\$ -	\$ -	\$ 45,825,727
Student Academic Services-Phase III	\$ 19,975,817	\$ 5,939,817	\$ 14,036,000	\$ -	\$ 39,885,910
Science Lab Remodel (Phase I&II)	\$ 302,804	\$ 302,804	\$ -	\$ -	\$ 39,583,106
Feasibility/Planning/Mngmnt/Staffing	\$ 1,820,115	\$ 1,820,115	\$ -	\$ -	\$ 37,762,991
Scheduled Maintenance (2010+) (\$640Kx5 years)	\$ 675,890	\$ 603,460	\$ 72,430	\$ -	\$ 37,159,531
Nursing Portables	\$ 705,338	\$ 705,338	\$ -	\$ 705,338	\$ 37,159,531
A/V & Lighting Hum 129 & SS 101	\$ 134,457	\$ 134,457	\$ -	\$ -	\$ 37,025,074
MVC Master Plan Update	\$ 877,500	\$ 877,500	\$ -	\$ 186,000	\$ 36,333,574
Electronic Contract Document Storage	\$ -	\$ -	\$ -	\$ -	\$ 36,333,574
Dental Education Center	\$ 9,877,088	\$ 9,877,088	\$ -	\$ 373,349	\$ 26,829,835
Adm Move to Humanities	\$ 25,990	\$ 25,990	\$ -	\$ -	\$ 26,803,845
Mechanical Upgrade Projects	\$ 660,245	\$ 660,245	\$ -	\$ -	\$ 26,143,600
2013 FPP/IPP	\$ -	\$ -	\$ -	\$ -	\$ 26,143,600
Emergency Phone Repairs	\$ 341,582	\$ 341,582	\$ -	\$ 341,582	\$ 26,143,600
Physician Asst Lab Remodel	\$ 49,191	\$ 49,191	\$ -	\$ 49,191	\$ 26,143,600
MVC Student Services Welcome Center	\$ 20,400,000	\$ 19,200,000	\$ 1,200,000	\$ 5,000,000	\$ 11,943,600
Health Science Center - MVC	\$ 164,971	\$ 164,971	\$ -	\$ -	\$ 11,778,629
Ben Clark Training Center, Phase 1	\$ 13,084,500	\$ 13,084,500	\$ -	\$ 2,000,000	\$ 694,129
Center for Human Performance	\$ 112,009	\$ 112,009	\$ -	\$ -	\$ 582,120
Library Learning Center	\$ 143,000	\$ 143,000	\$ -	\$ -	\$ 439,120
Elevator Modernization and Fire Alarm System Upgrade	\$ 1,273,855	\$ 1,000,000	\$ 273,855	\$ 1,000,000	\$ 439,120
Scheduled Maintenance - FY 19/20 Allocation	\$ 37,260	\$ 37,260	\$ -	\$ 37,260	\$ 439,120
Ben Clark Corrections Platform Training Facility	\$ 3,417,594	\$ 677,594	\$ 2,740,000	\$ 340,000	\$ 101,526
<b>Remaining Measure C Funds</b>					<b>\$ 101,526</b>
	<b>\$ 97,906,083</b>	<b>\$ 78,720,129</b>	<b>\$ 19,185,954</b>	<b>\$ 9,621,655</b>	

**Measure C Summary**

Original Measure C Allocation	\$ 69,200,000
Additional Measure C Allocation	\$ 9,621,655
<b>Total Measure C Allocation</b>	<b><u>\$ 78,821,655</u></b>

**Riverside Community College District**  
**Measure C - Capital Program Executive Summary Report (Quarterly)**  
**April 1, 2022 - June 30, 2022**

<b>NORCO COLLEGE</b>					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 66,300,000
From Centrally Controlled - Program Contingency				\$ 500,000	\$ 66,800,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (975,883)	\$ 65,824,117
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021				\$ 1,275,266	\$ 67,099,383
From Centrally Controlled - Program Reserve/Contingency (to clear deficit)				\$ 2,589,291	\$ 69,688,674
<b>APPROVED PROJECTS</b>					
Certificates of Participation (93 & 01 Refunding)	\$ 2,535,893	\$ 2,535,893	\$ -	\$ -	\$ 67,152,781
CO Bond Issuance Related Expenditures	\$ 1,089,638	\$ 1,089,638	\$ -	\$ -	\$ 66,063,143
District Phone & Voicemail Upgrades	\$ 70,847	\$ 70,847	\$ -	\$ -	\$ 65,992,296
Room Renovations	\$ 100,019	\$ 100,019	\$ -	\$ -	\$ 65,892,277
Emergency Phone Project	\$ 102,773	\$ 102,773	\$ -	\$ -	\$ 65,789,504
Long Range Master Plans	\$ 362,670	\$ 362,670	\$ -	\$ -	\$ 65,426,834
Logic Domain- CPM System	\$ 53,668	\$ 53,668	\$ -	\$ -	\$ 65,373,166
Infrastructure Project (IT Upgrade)	\$ 98,336	\$ 98,336	\$ -	\$ -	\$ 65,274,830
Utility Retrofit Project (NORESCO)	\$ 1,587,401	\$ 1,587,401	\$ -	\$ -	\$ 63,687,429
Modular Redistribution Project	\$ 2,109,572	\$ 2,109,572	\$ -	\$ -	\$ 61,577,857
Scheduled Maintenance Match (Historic)	\$ 543,792	\$ 180,850	\$ 362,942	\$ -	\$ 61,397,007
ECS Building Upgrade	\$ 137,265	\$ 137,265	\$ -	\$ -	\$ 61,259,742
Industrial Technology Facility-PhaseII	\$ 28,705,350	\$ 9,715,350	\$ 18,990,000	\$ -	\$ 51,544,392
District Computer Network/Systems Upgrade	\$ 203,417	\$ 203,417	\$ -	\$ -	\$ 51,340,975
Soccer Field Turf/Locker Rooms	\$ 3,879,314	\$ 3,879,314	\$ -	\$ -	\$ 47,461,661
Site & Safety Improvements-3rd St	\$ 967,442	\$ 967,442	\$ -	\$ -	\$ 46,494,219
Center for Student Success	\$ 15,633,873	\$ 15,633,873	\$ -	\$ -	\$ 30,860,346
Norco Operations Center (PBX/M&O)	\$ 11,277,010	\$ 11,277,010	\$ -	\$ -	\$ 19,583,336
Secondary Effects project (SSC & ITB)	\$ 16,028,180	\$ 16,028,180	\$ -	\$ 35,288	\$ 3,590,444
Groundwater Mont Wells Disposition	\$ 227,845	\$ 211,149	\$ 16,696	\$ 211,149	\$ 3,590,444
Scheduled Maintenance (2010+) \$640Kx5 yrs)	\$ 653,010	\$ 580,580	\$ 72,430	\$ -	\$ 3,009,864
Master Plan Update	\$ 175,914	\$ 175,914	\$ -	\$ -	\$ 2,833,950
Electronic Contract Document Storage	\$ -	\$ -	\$ -	\$ -	\$ 2,833,950
Central Plant Boiler Replacement	\$ 161,847	\$ 161,847	\$ -	\$ -	\$ 2,672,103
2013 IPP/FPP	\$ -	\$ -	\$ -	\$ -	\$ 2,672,103
Self Generating Inc. Program (Fuel Cell)	\$ 3,110,000	\$ 3,110,000	\$ -	\$ 2,436,250	\$ 1,998,353
Center for Human Perf & Kinesiology	\$ 2,788,500	\$ 86,500	\$ 2,702,000	\$ -	\$ 1,911,853
Multimedia & Arts Center (MAC)	\$ 114,000	\$ 114,000	\$ -	\$ -	\$ 1,797,853
Scheduled Maintenance - FY 19/20 Allocation	\$ 37,260	\$ 37,260	\$ -	\$ 37,260	\$ 1,797,853
Soccer Field Turf Replacement	\$ 507,648	\$ 250,324	\$ 257,324	\$ 250,324	\$ 1,797,853
Feasibility/Planning/Mngmnt/Staffing	\$ 1,751,105	\$ 1,751,105	\$ -	\$ -	\$ 46,748
<b>Remaining Measure C Funds</b>					<b>\$ 46,748</b>
	<b>\$ 95,013,589</b>	<b>\$ 72,612,197</b>	<b>\$ 22,401,392</b>	<b>\$ 6,358,945</b>	

**Measure C Summary**

Original Measure C Allocation	\$ 66,300,000
Additional Measure C Allocation	\$ 6,358,945
<b>Total Measure C Allocation</b>	<b>\$ 72,658,945</b>

**Riverside Community College District**  
**Measure C - Capital Program Executive Summary Report (Quarterly)**  
**April 1, 2022 - June 30, 2022**

<b>RIVERSIDE CITY COLLEGE</b>					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 173,100,000
<b>Redistribution of College Specific Donations/Rebates Included in Original Allocation</b>				\$ 3,293,229	\$ 176,393,229
<b>Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021</b>				\$ 2,498,294	\$ 178,891,523
<b>APPROVED PROJECTS</b>					
<i>Certificates of Participation (93 &amp; 01 Refunding)</i>	\$ 6,583,329	\$ 6,583,329	\$ -	\$ -	\$ 172,308,194
<i>CO Bond Issuance Related Expenditures</i>	\$ 2,828,765	\$ 2,828,765	\$ -	\$ -	\$ 169,479,429
Bridge Space	\$ 1,175,132	\$ 1,175,132	\$ -	\$ -	\$ 168,304,297
District Phone and Voicemail Upgrades	\$ 183,925	\$ 183,925	\$ -	\$ -	\$ 168,120,372
MLK Renovation	\$ 8,010,091	\$ 1,010,614	\$ 6,999,477	\$ -	\$ 167,109,758
Swing Space (Lovekin)	\$ 4,273,734	\$ 4,273,734	\$ -	\$ -	\$ 162,836,024
Wheelock Field (Phase I)	\$ 4,516,435	\$ 4,516,435	\$ -	\$ -	\$ 158,319,589
Parking Structure (Phase II)	\$ 20,940,662	\$ 20,940,662	\$ -	\$ -	\$ 137,378,927
Emergency Phones	\$ 178,626	\$ 178,626	\$ -	\$ -	\$ 137,200,301
PBX Building	\$ 428,119	\$ 428,119	\$ -	\$ -	\$ 136,772,182
Long Range Plans	\$ 786,422	\$ 786,422	\$ -	\$ -	\$ 135,985,760
Logic Domain/PM system	\$ 139,326	\$ 139,326	\$ -	\$ -	\$ 135,846,434
Infrastructure (IT Upgrade)	\$ 255,287	\$ 255,287	\$ -	\$ -	\$ 135,591,147
Utility Retrofit (NORESKO)	\$ 3,205,284	\$ 3,205,284	\$ -	\$ -	\$ 132,385,863
Stokoe ILC (Phases I & II)	\$ 9,844,137	\$ 7,399,505	\$ 2,444,632	\$ -	\$ 124,986,358
Modular Redistribution	\$ 2,376,458	\$ 2,376,458	\$ -	\$ -	\$ 122,609,900
Scheduled Maintenance Match (Past)	\$ 2,387,444	\$ 870,873	\$ 1,516,571	\$ -	\$ 121,739,027
Quad Modernization	\$ 21,725,807	\$ 9,171,807	\$ 12,554,000	\$ -	\$ 112,567,220
Bradshaw Bldg Electrical (Emergency)	\$ 366,353	\$ 366,353	\$ -	\$ -	\$ 112,200,867
District Computer Network System Upgrades	\$ 528,081	\$ 528,081	\$ -	\$ -	\$ 111,672,786
Wheelock Gym, Seismic Retrofit	\$ 190,631	\$ 190,631	\$ -	\$ -	\$ 111,482,155
Food Services Remodel & Interim Facilities	\$ 987,705	\$ 987,705	\$ -	\$ -	\$ 110,494,450
Nursing, Science & Math Complex	\$ 61,786,603	\$ 16,347,203	\$ 45,439,400	\$ 467,028	\$ 94,614,275
Riverside Aquatics Complex	\$ 10,874,233	\$ 10,874,233	\$ -	\$ -	\$ 83,740,042
Wheelock Gym, Seismic Retrofit-Phase II	\$ 22,083,309	\$ 12,918,309	\$ 9,165,000	\$ 72,966	\$ 70,894,699
Coil School for the Arts	\$ 42,548,935	\$ 25,736,077	\$ 16,812,858	\$ 8,100,000	\$ 53,258,622
Culinary Arts Academy & District Offices	\$ 17,667,307	\$ 16,854,928	\$ 812,379	\$ 5,575,182	\$ 41,978,876
Quad Basement Remodel	\$ 352,941	\$ 352,941	\$ -	\$ -	\$ 41,625,935
Black Box Theatre Remodel (Plans only)	\$ 10,955	\$ 10,955	\$ -	\$ -	\$ 41,614,980
Remodel of Tech A (Plans only)	\$ 11,375	\$ 11,375	\$ -	\$ -	\$ 41,603,605
<i>Feasibility/Plng/Mngt/Staffing</i>	\$ 4,545,974	\$ 4,545,974	\$ -	\$ -	\$ 37,057,631
Interim Parking (Lot 33)	\$ 177,023	\$ 177,023	\$ -	\$ -	\$ 36,880,608
Scheduled Maintenance (2010+ \$640K/yr x 5 yr)	\$ 1,675,910	\$ 1,507,220	\$ 168,690	\$ -	\$ 35,373,388
Parking Structure Fall Deterrent	\$ 7,576	\$ 7,576	\$ -	\$ -	\$ 35,365,812
Master Plan Updates	\$ 954,923	\$ 954,923	\$ -	\$ -	\$ 34,410,889
Student Services Building-Phase I	\$ 20,741,234	\$ 20,741,234	\$ -	\$ -	\$ 13,669,655
Student Services Building-Phase II	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -	\$ 12,119,655
Electronic Contract Document Storage	\$ -	\$ -	\$ -	\$ -	\$ 12,119,655
2013 IPP/FPP	\$ -	\$ -	\$ -	\$ -	\$ 12,119,655
Food Svc / Café Grab n Go	\$ 81,372	\$ 81,372	\$ -	\$ -	\$ 12,038,283
Lovekin Parking/Tennis-Portable Relocation	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 10,038,283
Lovekin Parking/Tennis-Tennis Courts	\$ 2,250,000	\$ 2,250,000	\$ -	\$ -	\$ 7,788,283
Lovekin Parking/Tennis-Parking Structure	\$ 101,724	\$ 101,724	\$ -	\$ -	\$ 7,686,559
Athletic Office Remodel(Wheelock)	\$ 95,942	\$ 95,942	\$ -	\$ -	\$ 7,590,617
Cellular Repeater Booster System	\$ 18,879	\$ 18,879	\$ -	\$ -	\$ 7,571,738
Life Science / Physical Science Remodel	\$ 38,345,000	\$ 6,308,563	\$ 32,036,437	\$ -	\$ 1,263,175

<b>RIVERSIDE CITY COLLEGE</b>					
<b>Description</b>	<b>Total Project Budget</b>	<b>Measure C Budget</b>	<b>Non-Measure C Budget</b>	<b>Additional Measure C Budget</b>	<b>Measure C Allocation</b>
Cosmetology Building	\$ 142,500	\$ 142,500	\$ -	\$ -	\$ 1,120,675
Greenhouse Project	\$ 672,000	\$ 500,000	\$ 172,000	\$ -	\$ 620,675
Scheduled Maintenance - FY 19/20 Allocation	\$ 86,777	\$ 86,777	\$ -	\$ 86,777	\$ 620,675
<b>Remaining Measure C Funds</b>					\$ 620,675
	\$ 320,694,245	\$ 192,572,801	\$ 128,121,444	\$ 20,093,476	

**Measure C Summary**

Original Measure C Allocation	\$ 173,100,000
Additional Measure C Allocation	\$ 20,093,476
<b>Total Measure C Allocation</b>	<b><u>\$ 193,193,476</u></b>



**Riverside Community College District**  
**Measure C - Capital Program Executive Summary Report (Quarterly)**  
**April 1, 2022 - June 30, 2022**

<b>RCCD DISTRICT PROJECTS</b>					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 19,200,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (326,040)	\$ 18,873,960
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021				\$ 176,664	\$ 19,050,624
Transfer to MVC for the Ben Clark Training Center Building, Phase I Project				\$ (2,000,000)	\$ 17,050,624
Transfer to MVC for the Elevator Modernization & Fire Alarm System Repair/Upgrade Project				\$ (651,789)	\$ 16,398,835
Transfer to MVC, NC, and RCC for Scheduled Maint.				\$ (161,297)	\$ 16,237,538
<b>APPROVED PROJECTS</b>					
<i>Certificates of Participation (93 &amp; 01 Refunding)</i>	\$ 737,033	\$ 737,033	\$ -	\$ -	\$ 15,500,505
<i>CO Bond Issuance Related Expenditures</i>	\$ 316,693	\$ 316,693	\$ -	\$ -	\$ 15,183,812
District Phone and Voicemail Upgrades	\$ 20,589	\$ 20,589	\$ -	\$ -	\$ 15,163,223
RCCD Systems Office (Market St)	\$ 2,629,981	\$ 2,629,981	\$ -	\$ -	\$ 12,533,242
Emergency Phones	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 12,523,242
Logic Domain/PM System	\$ 15,598	\$ 15,598	\$ -	\$ -	\$ 12,507,644
Infrastructure (IT Upgrade)	\$ 28,580	\$ 28,580	\$ -	\$ -	\$ 12,479,064
District Computer/Network Sys Upgr	\$ 59,121	\$ 59,121	\$ -	\$ -	\$ 12,419,943
Culinary Art Academy & Dist Offc	\$ 17,285,307	\$ 16,472,929	\$ 812,378	\$ 5,575,179	\$ 1,522,193
Swing Space - Market Street Properties	\$ 737,303	\$ 737,303	\$ -	\$ -	\$ 784,890
<i>Feasibility/Plng/Mngt/Staffing</i>	\$ 508,942	\$ 508,942	\$ -	\$ -	\$ 275,948
Scheduled Maint. New Allocation - District Wide	\$ 7,443	\$ 7,443	\$ -	\$ -	\$ 268,505
DSA Close-Out	\$ 7,290	\$ 7,290	\$ -	\$ 7,290	\$ 268,505
Alumni Carriage House Restroration	\$ 122,270	\$ 122,270	\$ -	\$ -	\$ 146,235
Electronic Contract Document Storage	\$ -	\$ -	\$ -	\$ -	\$ 146,235
2013 IPP/FPP	\$ -	\$ -	\$ -	\$ -	\$ 146,235
<b>Remaining Measure C Funds</b>					<b>\$ 146,235</b>
	<b>\$ 22,486,150</b>	<b>\$ 21,673,772</b>	<b>\$ 812,378</b>	<b>\$ 2,620,007</b>	

**Measure C Summary**

Original Measure C Allocation	\$ 19,200,000
Additional Measure C Allocation	\$ 2,620,007
<b>Total Measure C Allocation</b>	<b><u>\$ 21,820,007</u></b>

**Riverside Community College District**  
**Measure C - Capital Program Executive Summary Report (Quarterly)**  
**April 1, 2022 - June 30, 2022**

<b>CENTRALLY CONTROLLED FUNDS</b>					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 53,300,000
<b>Approved Projects \$19.3M</b>					
ADA Compliance -Phase I	\$ 6,089,031	\$ 6,046,162	\$ 42,869	\$ -	\$ 13,253,838
IT Audit Implementation	\$ 5,999,897	\$ 5,999,897	\$ -	\$ -	\$ 7,253,941
Utility Infrastructure	\$ 6,232,049	\$ 6,232,049	\$ -	\$ (373,349)	\$ 648,543
District Standards	\$ 345,032	\$ 345,032	\$ -	\$ 345,032	\$ 648,543
<b>Remaining Measure C</b>					
	\$ 18,666,009	\$ 18,623,140	\$ 42,869	\$ (28,317)	
<b>Program Reserve \$24M</b>					
<b>Redistribution of College Specific Donations/Rebates Included in Original Allocation</b>		\$ -	\$ -	\$ (642,104)	\$ 23,357,896
<b>Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2018</b>		\$ -	\$ -	\$ 275,340	\$ 23,633,236
CSA		\$ -	\$ -	\$ (8,100,000)	\$ 15,533,236
CAA/DO		\$ -	\$ -	\$ (10,306,765)	\$ 5,226,471
DSA Close out		\$ -	\$ -	\$ (7,290)	\$ 5,219,181
Nursing Portables - MVC		\$ -	\$ -	\$ (705,338)	\$ 4,513,843
Physican Asst Lab - MVC		\$ -	\$ -	\$ (49,191)	\$ 4,464,652
Emergency Phone Repairs - MVC		\$ -	\$ -	\$ (341,582)	\$ 4,123,070
Aquatics Center - RCC ( Reserve - Donation Cover)		\$ -	\$ -	\$ -	\$ 4,123,070
CSA - RCC (Reserve - LaSierra Capital Repayment)		\$ -	\$ -	\$ -	\$ 4,123,070
TITLE III-STEM - NC (Reserve - Grant Repayment)		\$ -	\$ -	\$ -	\$ 4,123,070
MVC Student Services Bldg. Reno (Welcome Center)		\$ -	\$ -	\$ (2,500,000)	\$ 1,623,070
MVC Elevator Modernization & Fire Alarm System Upgrade		\$ -	\$ -	\$ (174,105)	\$ 1,448,965
Norco College Soccer Field Turf Replacement Project		\$ -	\$ -	\$ (250,324)	\$ 1,198,641
Norco College Budget Deficit		\$ -	\$ -	\$ (1,198,641)	\$ -
<b>Program Reserve</b>					
					\$ -
<b>Program Contingency-\$10M</b>					
<b>Redistribution of College Specific Donations/Rebates Included in Original Allocation</b>		\$ -	\$ -	\$ (262,268)	\$ 9,737,732
<b>Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021</b>		\$ -	\$ -	\$ 215,167	\$ 9,952,899
ADA Compliance - Phase I		\$ -	\$ -	\$ -	\$ 9,952,899
CAA/DO		\$ -	\$ -	\$ (843,596)	\$ 9,109,303
March Dental Education - MVC		\$ -	\$ -	\$ -	\$ 9,109,303
Master Plan Update - MVC		\$ -	\$ -	\$ (186,000)	\$ 8,923,303
Nursing, Science Math - RCC		\$ -	\$ -	\$ (467,028)	\$ 8,456,275
Wheelock Gym - RCC		\$ -	\$ -	\$ (72,966)	\$ 8,383,309
Norco Allocation - NC		\$ -	\$ -	\$ (500,000)	\$ 7,883,309
Secondary Effect - NC		\$ -	\$ -	\$ (35,288)	\$ 7,848,021
Groundwater Wells - NC		\$ -	\$ -	\$ (211,149)	\$ 7,636,872
Alumni Carriage House Restoration - RCCD		\$ -	\$ -	\$ -	\$ 7,636,872
District Standards		\$ -	\$ -	\$ (345,032)	\$ 7,291,840
Self-Generating Inc Program (Fuel Cell)		\$ -	\$ -	\$ (2,200,000)	\$ 5,091,840
Self-Generating Inc Program - Incentives/Rebates		\$ -	\$ -	\$ (236,250)	\$ 4,855,590
MVC Student Services Bldg. Reno (Welcome Center)		\$ -	\$ -	\$ (2,500,000)	\$ 2,355,590
MVC Elevator Modernization & Fire Alarm System Upgrade		\$ -	\$ -	\$ (174,106)	\$ 2,181,484
Ben Clark Corrections Platform Training Facility		\$ -	\$ -	\$ (340,000)	\$ 1,841,484
Norco College Budget Deficit		\$ -	\$ -	\$ (1,390,650)	\$ 450,834

**CENTRALLY CONTROLLED FUNDS**

Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
Program Contingency					\$ 450,834
<b>Remaining Measure C Funds</b>					<b>\$ 1,099,377</b>

**Measure C Summary**

Original Measure C Allocation	\$53,300,000
Additional Measure C Allocation	<u>-\$33,577,483</u>
<b>Total Measure C Allocation</b>	<b><u><u>\$19,722,517</u></u></b>

## Board of Trustees Regular Meeting (VIII.B)

Meeting	April 19, 2022
Agenda Item	Resources (VIII.B)
Subject	Resources Moreno Valley College Student Services Renovation Project
College/District	Moreno Valley College
Funding	Moreno Valley College Measure C Allocation, General Funds and Scheduled Maintenance Funds
Recommended Action	Recommend approving a scope change and budget augmentation request for MVC Student Services Renovation Project in the total amount of \$1,700,000 as follows: \$1,000,000 General Fund, \$500,000 Measure C Fund, and \$200,000 from MVC 2021/2022 State Scheduled Maintenance Funds.

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### Background Narrative:

On June 11, 2019, the Board of Trustees approved the addition of the Moreno Valley College (MVC) Student Services Renovation Project in the total amount of \$5,000,000 to the previously approved \$14,000,000 MVC Welcome Center Project, and revised the total project budget to \$19,000,000 from Measure C allocation.

The MVC's comprehensive Master Plan identifies the new Welcome Center and Student Services Renovation project as part of the road map for developing one-stop shop service facilities. The Welcome Center offers a wide variety of student services designed to accommodate the needs of new, continuing, transferring, and returning students. The renovated Student Services facility will consolidate services, such as the food pantry, wardrobe closet, art gallery, Student Health and Psychological services, Extended Opportunity Programs and Services (EOPS) including CARE and NextUp, Veterans Resource Center, and Disability Support Services, that are currently housed in multiple locations throughout campus. Centralizing these services will provide a more functional space for student services and aligns to MVC Guided Pathway framework.

During the Preliminary Planning phase of the Student Services Renovation, it was determined that the total project budget exceeded the original \$5,000,000 allocation by \$200,000 due to construction escalation. The shortfall can be addressed by funding qualifying HVAC expenditures from the 2021/2022 State Schedule Maintenance funds allocation.

Additionally, and after the Working Drawings of the Student Services Renovation Project were completed, the college eliminated the existing large lecture room number 101, on the first floor of the Student Services building, relocated the lecture space to the PSC-13 and PSC-17 modulars, and converted the 2,888 gross square feet of space to accommodate Disability Support Services (DSS), the Clothing Closet, and Food Bank. This change was necessary to consolidate all student services functions into adjacent spaces. The change in scope will add \$1,500,000 to the project cost and will be funded as follows: \$1,000,000 of budget savings from the General Fund, \$200,000 from MVC Measure C from uncommitted funds, and \$300,000 reallocated from project savings related to the MVC Welcome Center Project funded by Measure C.

Reconstruction of PSC-13 and PSC-17 modulars is not part of this budget request and will be addressed as a stand-alone project.

The project budget was updated to reflect increased costs of \$1,700,000 for both construction escalation and converting the large lecture room.

It is requested that the Board of Trustees approve the scope change and budget augmentation request for the MVC Student Services Project in the total amount of \$1,700,000 as described above and to increase the total project budget from \$5,000,000 to \$6,700,000.

Prepared By: Robin Steinback, President, Moreno Valley College  
Christopher Sweeten, Vice President, Student Services, Moreno Valley College  
Majd S. Askar, Vice President, Business Services, Moreno Valley College  
Aaron S. Brown, Vice Chancellor, Business and Financial Services  
Hussain Agah, Associate Vice Chancellor, Facilities Planning & Development  
Mehran Mohtasham, Director, Capital Planning

### COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32

District: **Riverside Community College District** College: **Moreno Valley College** CFIS Ref. #: 0  
 Project Name: **Student Services Renovation Project** Date Prepared: **3/2/2022** CCI: 6924 Budget Ref. #: \_\_\_\_\_  
 Request For:  A  P  W  C  E  DB EPI: 3737 Prepared by: Midpoint

#	Description	Total Cost	State Funded	District Funded	
				State Supportable	Non State Supportable
<input type="checkbox"/> Not Rounded <input checked="" type="checkbox"/> Escalate to Midpoint (FPD Only)					
<input checked="" type="checkbox"/> Rounded					
<b>0.</b>	<b>Feasibility Studies &amp; Pre-Planning</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A.	Feasibility and Pre-planning Costs	\$0		\$0	
B.	Other Costs	\$0		\$0	
<b>1.</b>	<b>Site Acquisition</b> Acres:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A.	Acquisition	\$0		\$0	
<b>2.</b>	<b>Preliminary Plans</b> Budget CCI: 6924	<b>\$194,075</b>	<b>\$0</b>	<b>\$194,075</b>	<b>\$0</b>
A.	Architectural Fees (for Preliminary Plans)	\$149,575		\$149,575	
B.	Project Management	\$0		\$0	
C.	Office of the State Architect, Plan Check fee	\$0		\$0	
D.	Preliminary Tests (Soils, hazardous materials)	\$37,500		\$37,500	
E.	Other Costs	\$7,000		\$7,000	
<b>3.</b>	<b>Working Drawings</b> Budget CCI: 6924	<b>\$264,000</b>	<b>\$0</b>	<b>\$264,000</b>	<b>\$0</b>
A.	Architectural Fees (for Working Drawings)	\$181,000		\$181,000	
B.	Project Management (for Working Drawings)	\$0		\$0	
C.	Office of the State Architect, Plan Check fee	\$73,000		\$73,000	
D.	Community Colleges Plan Check fee	\$0		\$0	
E.	Other Costs (for Working Drawings)	\$10,000		\$10,000	
<i>(Total PW may not exceed 13% of construction)</i>					
<b>4.</b>	<b>Construction</b> Budget CCI: 6924	<b>\$4,805,000</b>	<b>\$0</b>	<b>\$4,805,000</b>	<b>\$0</b>
A.	Utility Service	\$50,000		\$50,000	
B.	Site Development, Service	\$0		\$0	
C.	Site Development, General	\$0		\$0	
D.	Other Site Development	\$0		\$0	
E.	Reconstruction	\$4,525,000		\$4,525,000	
F.	New Construction (bldg) (w/Group I equip)	\$0		\$0	
G.	Board of Governor's Energy Policy Allowance (2% or 3%)	\$0		\$0	
H.	Other Costs	\$230,000		\$230,000	
<b>5.</b>	<b>Contingency (Construction-Related Allowances &amp; Fees)</b>	<b>\$252,650</b>	<b>\$0</b>	<b>\$252,650</b>	<b>\$0</b>
<b>6.</b>	<b>Architectural and Engineering Oversight</b>	<b>\$98,600</b>	<b>\$0</b>	<b>\$98,600</b>	<b>\$0</b>
<b>7.</b>	<b>Tests and Inspections</b>	<b>\$121,025</b>	<b>\$0</b>	<b>\$121,025</b>	<b>\$0</b>
A.	Tests	\$20,000		\$20,000	
B.	Inspections	\$101,025		\$101,025	
<b>8.</b>	<b>Construction Management &amp; Labor Compliance Program (if Justified)</b>	<b>\$624,650</b>	<b>\$0</b>	<b>\$624,650</b>	<b>\$0</b>
A.	Construction Management	\$624,650		\$624,650	
B.	Labor Compliance Program	\$0		\$0	
<b>9.</b>	<b>Total Construction Costs (items 4 through 8 above)</b>	<b>\$5,901,925</b>	<b>\$0</b>	<b>\$5,901,925</b>	<b>\$0</b>
<b>10.</b>	<b>Furniture and Group II Equipment</b> Budget EPI: 3737	<b>\$340,000</b>	<b>\$0</b>	<b>\$340,000</b>	<b>\$0</b>
<b>11.</b>	<b>Total Project Cost (items 1, 2, 3, 9, and 10)</b>	<b>\$6,700,000</b>	<b>\$0</b>	<b>\$6,700,000</b>	<b>\$0</b>

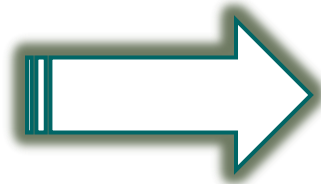
12. Project Data	Outside Gross Square Feet	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14	State Funded	District Funded		District Funded Total
								Supportable	Non Supportable	
Construction	-	-	-	-	-	Acquisition	\$ -	\$ -	\$ -	\$ -
Reconstruction	13,846	6,320	46%	\$1,060	\$484	Preliminary Plans	\$ -	\$ 194,075	\$ -	\$ 194,075
<b>13. Anticipated Time Schedule</b>						Working Drawings	\$ -	\$ 264,000	\$ -	\$ 264,000
Start Preliminary Plans	1/26/2021	Advertise Bid for Construction		9/19/2022		Construction	\$ -	\$ 5,901,925	\$ -	\$ 5,901,925
Start Working Drawings	4/1/2021	Award Construction Contract		12/13/2022		Equipment	\$ -	\$ 340,000	\$ -	\$ 340,000
Complete Working Drawings	5/1/2022	Advertise Bid for Equipment		2/1/2023		Total Costs	\$ -	\$ 6,700,000	\$ -	\$ 6,700,000
DSA Final Approval	9/5/2022	Complete Project		8/30/2023		% of SS Costs	<b>0.00%</b>	<b>100.00%</b>	SS Total	<b>\$ 6,700,000</b>

# MVC STUDENT SERVICES RECONSTRUCTION PROJECT BUDGET BREAKDOWN

Board Approved Project Budget  
August 18, 2020

**\$5,000,000**

MVC Measure C



Board Approved Project Budget  
April 19, 2022

**\$6,700,000**

**\$5,000,000**

MVC Measure C

**\$1,700,000**

Project Budget Augmentation

**\$500,000**

MVC Measure C:

- \$300,000 - Welcome Center (project saving)
- \$200,000 - Uncommitted Funds

**\$1,000,000**

MVC General Funds

**\$200,000**

MVC Scheduled Maintenance  
Funds 2021/22 State Allocation



### PROGRAMMING LEGEND

- HEALTH CENTER
- UTILITY

Added Scope of Work to First Floor to accommodate Disability Support Services, Food Bank, and Clothing Closet.

## **1** LV. 1-PR-NEW FLOOR PLAN

1/16" = 1'-0"

**MORENO VALLEY COLLEGE - STUDENT SERVICES RENOVATION**





## PROGRAMMING LEGEND

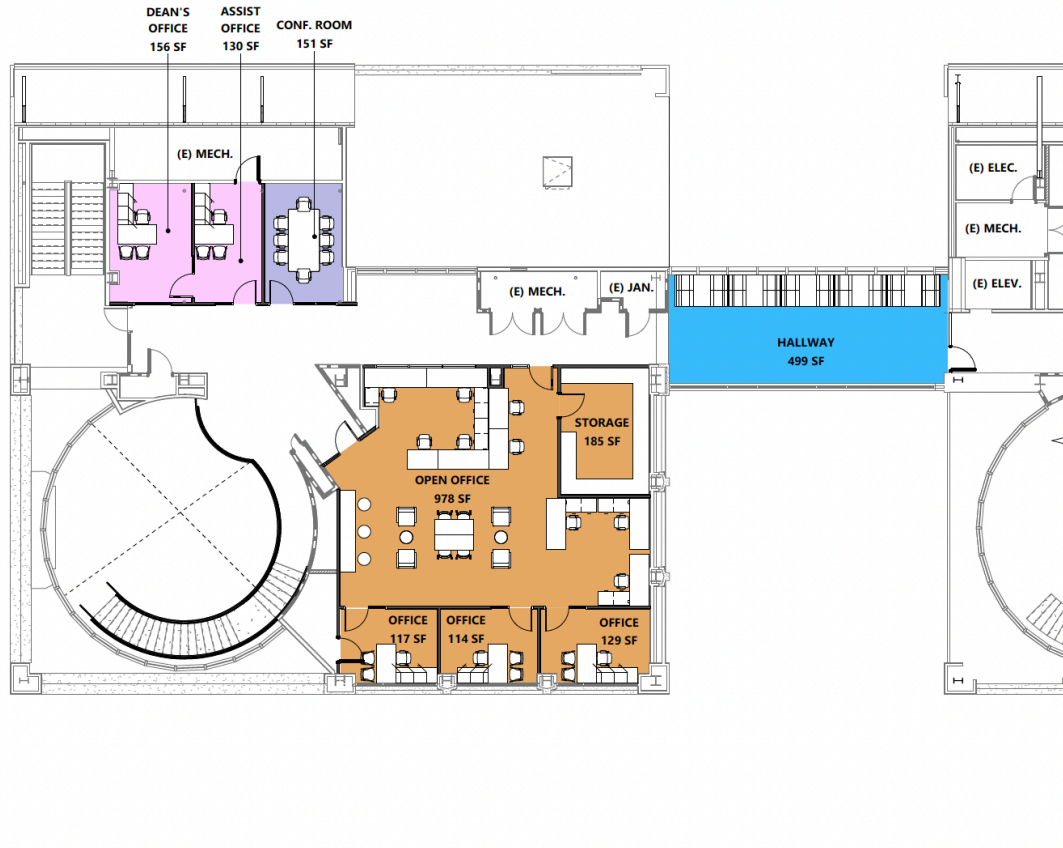
- ART STUDIO
- CIRCULATION
- EOPS/ CARE/ GS
- SHARED SPACE
- STUDENT GATHER SPACE
- UTILITY
- VETERANS RESOURCE'S CENTER

# 1 LV. 2-PR-NEW FLOOR PLAN

1/16" = 1'-0"

MORENO VALLEY COLLEGE - STUDENT SERVICES RENOVATION

7/12/2021 2:32:08 PM



**PROGRAMMING LEGEND**

- DEAN'S SUITE
- SHARED SPACE
- STUDENT GATHER SPACE
- UB/ TRIO

**1 THIRD FLOOR - PROPOSED PLAN - OPTION 1 ( 2 DOORS TO UB/TRIO SPACE)**

1/16" = 1'-0"

# Board of Trustees Regular Meeting (VI.O)

Meeting	April 19, 2022
Agenda Item	Grants, Contracts and Agreements (VI.O)
Subject	Grants, Contracts and Agreements Architectural Services agreement Amendment No. 1 with 19six Architects for the Moreno Valley College Student Services Renovation Project
College/District	Moreno Valley College
Funding	Moreno Valley College Measure C Allocation, General Funds
Recommended Action	Recommend approving architectural services agreement Amendment No. 1 with 19six Architects in the amount of \$98,250 for a total agreement amount of \$478,250 and the new extended date of December 31, 2023.

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## Background Narrative:

On May 18, 2021 the Board of Trustees approved the selection of 19six Architects for Architectural Services for the Moreno Valley College Student Services Renovation project and related agreement in the amount of \$380,000, including allowances.

The college requested additional architectural and engineering services that were not part of the original scope of services as follows: eliminating the existing large lecture room 101 on the first floor of the Student Services building; relocating the lecture space to the PSC-13 and PSC-17 modulars; and converting the 2,888 gross square feet of space to accommodate Disability Support Services (DSS), the Clothing Closet, and Food Bank.

This change was necessary to consolidate all student services functions into adjacent spaces.

It is recommended that the Board of Trustees approve agreement Amendment No. 1 with 19six Architects in the amount of \$98,250 for a total agreement amount of \$478,250 and the new extended date of December 31, 2023.

Prepared By: Robin Steinback, President, Moreno Valley College  
Majd Askar, Vice President, Business Services, Moreno Valley College  
Aaron S. Brown, Vice Chancellor, Business & Financial Services  
Hussain Agah, Associate Vice Chancellor, Facilities Planning & Development  
Mehran Mohtasham, Director, Capital Planning

FIRST (1) AMENDMENT TO AGREEMENT  
BETWEEN  
RIVERSIDE COMMUNITY COLLEGE DISTRICT  
AND  
19SIX ARCHITECTS  
*(Moreno Valley College Student Services Renovation)*

This document amends the original agreement between the Riverside Community College District and 19six Architects, which was originally approved by the Board of Trustees on May 18, 2021.

The agreement is hereby amended as follows:

Additional compensation of this amended agreement shall not exceed \$98,250 totaling the agreement to \$478,250. The term of this agreement shall be from the original agreement date of May 19, 2021, to the extended date of December 31, 2023.

Payments and final payment shall coincide with original agreement.

Additional scope of work shall be provided in Exhibit I, attached.

All other terms and conditions of the original agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the date written below.

19six ARCHITECTS

RIVERSIDE COMMUNITY COLLEGE  
DISTRICT

By: \_\_\_\_\_

By: \_\_\_\_\_

Monisha Adnani  
Principal  
250 East Rincon Street, Suite 108  
Corona, CA 92879

Aaron S. Brown  
Vice Chancellor  
Business and Financial Services

Date: \_\_\_\_\_

Date: \_\_\_\_\_

## Exhibit I

*Project: Moreno Valley College Student Services Renovation*

*Added Scope of Work:* Renovate Lecture Hall STU 101 which is located in the first floor of the Student Services Building to house Disability Support Services (DSS), Clothing Closet and Food Bank, which is currently located in the modular buildings (PSC 13 and 17). The total added space is 2,888 square foot. Required spaces for the above programs are as follows: DSS department, which includes (1) Director Office, (2) Counselor Offices, (6) Classified FT Workstations, Test Proctoring Room w/ (15) test stations, and High-Tech Center w/ (15) computer stations. Added scope also includes spaces for Food Pantry/ Wardrobe Closet. The services includes FF&E design layout and specification.

## OWNER/ARCHITECT CONTRACT AMENDMENT No. 1

Date: January 7, 2022

Project: Riverside Community College District  
Moreno Valley College  
**Student Services**

Description: **Scope Addition – DSS and Food Pantry/ Wardrobe Closet**

19six Project No: 21062.01

Original Project Assignment Date: June 1, 2021

### **Modifications to Basic Contract:**

#### Project Description

Revisions to 100% Construction Documents include extending the scope to the existing 1<sup>st</sup> Floor Lecture Hall space for DSS department, which includes (1) Director Office, (2) Counselor Offices, (6) Classified FT Workstations, Test Proctoring Room w/ (15) test stations, and High-Tech Center w/ (15) computer stations. Added scope also includes spaces for Food Pantry/ Wardrobe Closet. The changes shall include:

1. Revise code plan
2. Revise demo floor plan and demo reflected ceiling plan
3. Revise floor plan
4. Revise reflected ceiling plan
5. Revise sections
6. Revise interior elevations
7. Revise finish plan
8. Revise door schedule
9. Revise storefront schedule
10. Revise details
11. Additional structural details as needed
12. Revised mechanical and plumbing drawings
13. Revised electricals drawings, photometrics, and fire alarm drawings

Proposed scope includes additional Site Visit and 3 owner meetings to review the design. Project scope includes development of design documents, construction documents, additional agency review and bidding, construction administration.

Scope of Service and Fees

Modify the contract as follows:

1. Revise construction documents in order to accommodate extension of existing Lecture Hall space to DSS Department and Food Pantry/ Wardrobe Closet

Design Development	\$	23,350
Construction Document	\$	43,550
Agency Approval	\$	7,250
Bidding	\$	5,500
Construction Administration	\$	18,600
<b>Total Fee Adjustment</b>	<b>\$</b>	<b>98,250</b>

The revised fee schedule is (**updated fees in bold**):

	<u>Previous Fee</u>	<u>Amendment #1</u>	<u>Revised Fee</u>
<b>BASIC SERVICES</b>			
Schematic Design	\$ 50,750	\$ 0	\$ 50,750
Design Development	\$ 54,300	\$ 23,350	\$ 77,650
Construction Documents	\$ 111,950	\$ 43,550	\$ 155,500
Agency Approval	\$ 19,200	\$ 7,250	\$ 26,450
Bidding	\$ 6,150	\$ 5,500	\$ 11,650
Construction Administration	\$ 88,450	\$ 18,600	\$ 107,050
Closeout	\$ 6,950	\$ 0	\$ 6,950
Furniture Fixture and Equip.	\$ 22,250	\$ 0	\$ 22,250
Design Allowance	\$ 20,000	\$ 0	\$ 20,000
<b>Amend #1 Fee</b>	<b>\$ 380,000</b>	<b>\$ 98,250</b>	<b>\$ 478,250</b>

**Updated Compensation Summary:**

Original Contract Sum	\$	380,000
<b>Amendment #1 – DSS and Food Pantry/Wardrobe Closet</b>	<b>\$</b>	<b>98,250</b>
<b>Total Fixed Fee</b>	<b>\$</b>	<b>478,250</b>

If this agreement is acceptable to you, please sign below, retain a copy for your records and return one to 19six Architects or prepare a project assignment.

Thank you for this opportunity to be of service.

Sincerely,



Monisha Adnani, Architect  
Principal Architect  
19six Architects

Accepted by:

Signature

\_\_\_\_\_  
Name (printed)

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date



**FACILITIES PLANNING AND DEVELOPMENT  
MEASURE C CURRENT/FUTURE PROJECT SUMMARY STATUS UPDATES (JULY 14, 2022)**

<b>PROJECT</b>	<b>STATUS</b>
<b>Riverside City College (RCC)</b>	
Life Science/Physical Science Reconstruction Project for Business Education + CIS	The project's working drawings were approved by the State Chancellor's Office on June 14, 2022 and is currently out to bid. Construction bids are due on July 19, 2022.
<b>Moreno Valley College (MVC)</b>	
Student Service Welcome Center Project	In April, the Board of Trustees approved a project budget augmentation in the total amount of \$1,700,000 (\$500,000 Measure C, \$1,000,000 general funds and \$200,000 State scheduled maintenance funds) for the added scope of work to increase the total project budget from \$5,000,000 to \$6,700,000. Working drawings have been submitted to the Division of the State Architect (DSA) for review. DSA approval is anticipated by the end of October 2022.
Ben Clark Training Center (Education Building I)	The project is currently 75% through the construction phase. and substantial completion is scheduled by the end of August 2022.

Riverside Community College District  
Citizens' Bond Oversight Committee

2021-22  
**ANNUAL REPORT**





# CITIZENS' BOND OVERSIGHT COMMITTEE

Riverside Community College District (RCCD) appreciates the community's support for students and its colleges. The passage of Measure C in March 2004 provided funding for much-needed projects to accommodate the growing number of students in the District.

Proceeds from the bond are designated to help pay for the acquisition, construction, improvement, and renovation of various college facilities as outlined in the ballot measure.

The Citizens' Bond Oversight Committee (CBOC) of appointed citizens oversees the expenditure of funds and the annual performance audit and financial audit of bond funds and projects. The CBOC, consisting of seven members, is responsible for ensuring that Measure C expenditures follow Proposition 39, and informing how Measure C proceeds are used through annual reports to the RCCD Board of Trustees and the public.

## 2021-22 CBOC Members:

Warren Avery (*Business Representative*)

Monica Delgadillo (*At-Large Representative*)

Eva Petty (*RCCD Student Representative*)

Patricia Reynolds (*Taxpayers Representative*)

Fauzia Rizvi (*At-Large Representative*)

Dwight Tate (*College Advisory Organization Representative*)

Michael Vahl (*Senior Citizen Organization Representative*)

## Proceedings and Activities

### Meetings of the Citizens' Bond Oversight Committee

The CBOC conducts its meetings in accordance with the provisions of the Ralph M. Brown Public Meeting Act Government Code Sections 54950 et seq. Meeting notices and agendas are sent to members of the Committee within the required period and are posted at RCCD campuses and education centers. Meeting notices, agendas, minutes, documents, and reports received by the Committee are a matter of public record and are available through the RCCD website: <http://rccd.edu/cboc> or by emailing the RCCD Office of Institutional Advancement & Economic Development at [CBOC@rccd.edu](mailto:CBOC@rccd.edu).

# MEETING: JULY 16, 2021

Riverside Community College District  
Virtual Meeting via Zoom

## Comments from the Public

No public comments were received and there were technical difficulties with at start of the live stream on YouTube, but this was quickly remedied. Chair Avery thanked the District and campus staff for the tours of the facilities. Live comments are available during the meeting and discussion took place about an in-person meeting for October.

## Measure C Financial Update - Project Commitments Summary Report

*Project Commitments Summary Report - April 2021 through June 2021*

Accounting Services Manager, Misty Griffin shared as of June 2021 there has been a reduction in the cash on hand in the amount of about \$3.6M related to expenditures for the Student Services Welcome Center at Moreno Valley College (MVC), Ben Clark Training Center (BCTC) at MVC and the Physical and Life Science Secondary Effects project at Riverside City College (RCC).

## Measure C Financial Update - CPES

*Capital Program Executive Summary Report (CPES) - April 2021 through June 2021*

Accounting Services Manager Griffin presented the CPES Report for budget changes from the period of April 1 to June 30, 2021. There are no Board of Trustees (Board) approved project budget changes to report for this period.

## Measure C Projects Update - Board Reports

*Board Reports Using Measure C Funding - April 2021 through June 2021*

Associate Vice Chancellor (AVC), Hussain Agah presented the seven Board reports from April through June 2021. There was a discussion about participation of prime contractors and outreach to minority or women-owned businesses as well as the proposal review and selection process.

## Measure C Project Summary Status Updates

*Measure C Project Summary - July 2021*

AVC Agah presented the Facilities Planning and Development (FPD) which highlights projects at the three colleges. Chair Avery asked if the additional funds for the Life Sciences building were from Measure C or general funds? AVC Agah clarified the funds were from the RCC general funds. Vice Chancellor (VC), Aaron Brown explained that the Life Science Physical Science renovation project is partly funded through Measure C.

## Review of Draft 2020-21 CBOC Annual Report

*2020-21 CBOC Annual Report*

VC, Rebecca Goldware presented the 2020-21 CBOC Annual Report draft to the committee. Chair Avery asked if the report entailed a summary of the year's minutes and VC Goldware clarified that the report does summarize the minutes.

## Business from Committee Members

Questions were submitted to the District from CBOC member Delgadillo; VC Brown explained about the District lessons learned with stewardship with the funds. It was shared that the District Facilities office has been the support system and subject matter experts as the colleges are the face of the projects. Member Delgadillo shared that the intent of the questions was that the bonds are for the future economic development for the District-area and for the development of students to grow and expand the culture in the area.

## Comments from the Public

Public comments were received from Jason Hunter about how to access the CBOC meeting and provided public comments to the committee. Member Delgadillo provided public comments in response to Jason Hunter's commentary.





## MEETING: OCTOBER 14, 2021

Riverside Community College District  
Virtual Meeting via Zoom

### Comments from the Public

Chair shared he spoke to the Board last month about the 2021 CBOC Annual Report and the Board thanked the CBOC for the time spent on the report. There are openings for the CBOC as one of the members expire December 2021 and several members term out in May 2022.

### Measure C Financial Update - Project Commitments Summary Report

*Project Commitments Summary Report - July 2021 through September 2021*

Accounting Services Manager Griffin shared financial transaction changes since the last meeting. A question was received from Chair Avery about the \$2.7M contingency has not been actualized but the CPES shows what projects left to augment existing projects or new projects.

### Measure C Financial Update - CPES

*Capital Program Executive Summary Report - July 2021 through September 2021*

Accounting Services Manager Griffin shared there were no Board approved Measure C changes to this report. However, there were two changes to non-Measure C funding. Chair Avery questioned if the funds had any effect on bond money and the funds were not bond related. Member Rizvi asked if there were no changes in the budget for this item and VC Brown clarified the only time the report will change would be if the Board approves any kind of action to either augment existing program or to approve a new Measure C program.

### Measure C Projects Update - Board Reports

*Board Reports Using Measure C Funding - July 2021 through September 2021*

AVC Agah presented three Board reports. The BCTC phase one California Environmental Quality Act (CEQA) plan was shared. The second report details the inspection services agreement with Knowland Construction Services for the BCTC phase one of the project. The last report is for a special inspection and materials testing services agreement with MTGL, Inc. for the BCTC phase one Education building I project.

### Measure C Project Summary Status Updates

*Measure C Project Summary - October 2021*

AVC Agah provided an update about the RCC Life Science/Physical Science reconstruction project for Business Education and CIS. Approval is expected for approval next fiscal year. MVC has a new Student Service Welcome Center project, Student Services renovation project is under the design phase, BCTC phase one is in the construction phase for this project and fire alarm upgrades will be completed by the end of the year. Norco College (NC) completed the soccer field artificial turf replacement project.

### Business from Committee Members

*Chair and Vice Chair Terms- Transition to Start in January 2022*

The CBOC voted that Chair and Vice Chair run the calendar year from January 1 through December 31 for one year. The CBOC voted to formalize the term lengths within the Bylaws. The CBOC voted for the Chair Avery and Vice Chair Petty to remain in their current roles. The District will confirm if CBOC members can serve three terms. Member Vahl terms out at the end of December 2021.

*2022-2024 CBOC Meeting Calendar - Currently Second Thursday Every Three*

The CBOC voted to calendar the 2022, 2023 and 2024 meetings on the second Thursday of the first month of the quarter (every three months for January, April, July and October). Member Delgadillo will term out March 2023.



## MEETING: JANUARY 13, 2022

Riverside Community College District  
Virtual Meeting via Zoom

### Comments from the Public

No public comments received.

### Proposition 39

*Audit Update From CliftonLarsonAllen LLP*

Controller, John Geraghty thanked Misty Griffin for the support throughout the audit process with Heather McGee from Clifton. There were no issues to report from the audit. The performance piece of the report is focused significant respects and the District has complied with the requirements of Prop 39. The District complied with the Prop 39 requirements.

### Measure C Financial Update - Project Commitments Summary Report

*Project Commitments Summary Report - October 2021 through December 2021*

Accounting Services Manager Griffin shared there was a reduction in cash on hand by \$3.7M related to the BCTC for \$2.3M, Student Welcome Center was at \$830K and a system repair for \$274K at MVC.

### Measure C Financial Update - CPES

*Capital Program Executive Summary Report - October 2021 through December 2021*

Accounting Services Manager Griffin presented and shared the income distribution is up due to the BCTC platform \$2,400 and IT upgrade project \$103K was closed out. The interest split was discussed per college, District and central control.

### Measure C Projects Update - Board Reports

*Board Reports Using Measure C Funding - October 2021 through December 2021*

AVC Agah presented one Board Report for the RCC Measure C Allocation for the Life Science and Physical Science reconstruction for Business Education and Computer Science systems project.

### Measure C Project Summary Status Updates

*Measure C Project Summary - January 2022*

AVC Agah provided an updated about RCC's Life Science reconstruction project for Business Education + CIS. MVC projects included the new Student Service Welcome Center project, Student Services renovation project, BCTC Education Building I and the fire alarm upgrades. NC projects included the soccer field artificial turf replacement. District staff shared everything is on schedule and have only experienced delays for some materials, but no schedule delays have been experienced yet.

### Business from Committee Members

*Proposed Bylaw Changes for Chair and Vice Chair Terms*

The proposed Bylaws changes were voted and agreed on by the CBOC, "(i) The term for the Chair and Vice-Chair shall be from January 1 - December 31 (ii) Election for the Chair and Vice-Chair shall occur at the last scheduled meeting of the year, preceding the start of the new term."

### Other Business

*Reminder to Committee Members*

Reminder provided to the CBOC to have members submit their CBOC membership applications. The link for the application was shared and members were encouraged to submit at their earliest convenience.



## MEETING: APRIL 14, 2022

Riverside Community College District  
Held In-Person at the District Office

### Comments from the Public

No public comments were received.

### Measure C Financial Update - Project Commitments Summary Report

*Project Commitments Summary Report - January 2022 through March 2022*

Director, Business Services, Misty Griffin provided the Project Commitments Summary report. The report's highlighted section shows a reduction in the amount of cash on hand. Member Vahl joined the meeting during this item.

### Measure C Financial Update - CPES

*Capital Program Executive Summary Report - January 2022 through March 2022*

There are no changes for this report.

### Measure C Projects Update - Board Reports

*Board Reports Using Measure C Funding - January 2022 through March 2022*

VC Brown provided the update about the prequalification vs. low bid process. The Board approved this new route and a RFQ was provided. Out of 14 solicitations 10 vendors were determined prequalified for the General Contractors Prequalification list for the RCC's Life Science and Physical Science Reconstruction for Business Education and Computer Information Systems project. A question received about the bid process and the NC Performing Arts project.

### Measure C Project Summary Status Updates

*Measure C Project Summary - April 2022*

VC Brown shared the only active development is at RCC's Life Science/Physical Science Reconstruction project for Business Education + CIS and a few projects are being planned like the STEM engagement center with Measure C funds. At MVC the Student Service Welcome Center project, Student Services Renovation project, BCTC Education Building I and fire alarm project has been approved. NC soccer field artificial turf replacement has been approved.

A question was received about the status of women or minority-owned businesses vendors and the requirements for vendors to become qualified RCCD vendors. VC Brown will share this as a follow up via email to the CBOC members.

### Business from Committee Members

*Other Business*

Chair Avery reminded the members to submit CBOC applications by April 20, 2022 for those that term-out in May 2022. The committee shared that they were thankful to meet face-to-face. Vice Chair Petty noted that she did not get to participate in the campus tours and the members have not toured the District office. Staff shared this can be arranged in the future. The opening of the Center for Social Justice Center was discussed by the members and District staff.



## Statement of Compliance

This Annual Report is submitted to the RCCD Board of Trustees by the Riverside Community College District Citizens' Bond Oversight Committee. This Committee advises that, to the best of its knowledge, the Riverside Community College District complies with the requirements in Article XIII A, Section 1(b) (3) of the California Constitution. In particular, bond revenue has been expended only for the purposes so described in Measure C and no funds were used for any teacher or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b) (s) (a) of the California Constitution.

Respectfully submitted by:  
Warren Avery, Chair  
Citizens' Bond Oversight Committee

Date:







Citizens' Bond Oversight Committee

## 2021-22 Annual Report

Submitted to the  
Riverside Community College District Board of Trustees

Date



<http://rccd.edu/committees/cbo>