

Riverside Community College District
Measure C - Project Commitments Summary
Series A, Series B, Series A Refunding, Series 2007 C
as of June 30, 2010 - Prior to Year End Close

Measure C Authorization

Voter Approved Measure C Authorization - March 2004	\$	350,000,000
Issuances Series A through C		<u>(155,000,000)</u>
Remaining Measure C Authorization	\$	<u>195,000,000</u>

Measure C - Cash on Hand

\$ **43,752,903**

Proceeds/Income

Issuance Proceeds

Series A and B Proceeds	\$	65,000,000	
Series 2007 C Proceeds		<u>90,000,000</u>	
Total Issuance Proceeds	\$		155,000,000

Issuance Premiums

Series A and B Premium		3,024,641	
Series A Refunding Premium		8,388,956	
Series 2007 C Premium		<u>2,816,967</u>	
Total Issuance Premiums			14,230,564

Interest Income

FY 2004-2005 Interest Income		1,030,586	
FY 2005-2006 Interest Income		1,726,681	
FY 2006-2007 Interest Income		1,449,144	
FY 2007-2008 Interest Income		4,410,239	
FY 2008-2009 Interest Income		1,837,506	
FY 2009-2010 Projected Interest Income		<u>800,000</u>	
Total Interest Income			11,254,156

Other Income

FY 2006-2007 Energy Rebates - Utility Retrofit Project		159,498	
FY 2007-2008 Energy Rebates - Utility Retrofit Project		222,728	
FY 2008-2009 Energy Rebates - Utility Retrofit Project		8,827	
FY 2009-2010 Aquatic Project Donations		5,833,783	
FY 2009-2010 Energy Rebates - Norco Soccer Field		<u>49,303</u>	
Total Other Income			<u>6,274,139</u>
Total Proceeds/Income	\$		186,758,859

Project Commitments / Proposed Projects

Completed Projects	\$	109,324,356	
In-Progress Projects		<u>168,676,602</u>	
Total Project Commitments			<u>278,000,958</u>
Amount to be funded from future Measure C issuance	\$		<u>(91,242,100)</u>

**Riverside Community College District
Measure C - Project Commitments Summary
Through June 30, 2010 - Prior to Year End Close**

Project	Project Funding Source					
	Board Approved Measure C Project Funding	Estimated Additional Funding Requirements	Actual and Projected State / Other Funding	Total	Estimated Project Funding	Actual Measure C Expenditures thru 06/30/2010
Completed						
Certificates of Participation (1993 & 2001) - Refunding	\$ 12,492,085	\$ -	\$ -	\$ 12,492,085	\$ 12,492,085	\$ 12,492,085
GO Bond Issuance Related Expenditures	4,860,905	-	-	4,860,905	4,860,905	4,860,905
Bridge Space	1,175,132	-	-	1,175,132	1,175,132	1,175,132
District Phone and Voicemail Upgrades	349,000	-	-	349,000	349,000	349,000
District Computer/Network/ System Upgrades	1,002,043	-	-	1,002,043	957,498	957,498
MLK Renovation	1,010,614	-	6,999,477 a	8,010,091	1,010,614	1,010,614
Room Renovations - Norco	100,019	-	-	100,019	100,019	100,019
Swing Space	4,273,734	-	-	4,273,734	4,273,734	4,273,734
Phase I - Wheelock PE Complex/Athletic Field	4,516,435	-	-	4,516,435	4,516,435	4,516,435
Phase I - Parking Structure - Riverside	20,940,662	-	-	20,940,662	20,940,662	20,940,662
ECS Secondary Effects - Moreno Valley	286,227	-	-	286,227	286,227	286,227
RCCD System Office Purchase	2,629,981	-	-	2,629,981	2,629,981	2,629,981
Emergency Phone Project	379,717	-	-	379,717	379,717	379,717
PBX Building - Riverside	428,119	-	-	428,119	428,119	428,119
Long Range Master Plan - Riv/Norco/MoVal	1,439,077	-	-	1,439,077	1,439,077	1,439,077
Hot Water Loop System & Boiler Repl. - Moreno Valley	869,848	-	-	869,848	869,848	869,848
Logic Domain - Capital Project Management System	124,125	-	-	124,125	105,375	105,375
Infrastructure Projects - Riverside/Norco/Moreno Valley	484,414	-	-	484,414	484,415	484,415
Utility Retrofit Project	6,181,188	-	-	6,181,188	6,181,189	6,181,189
Stokoe Innovative Learning Center	7,653,605	-	2,444,632 a	10,098,237	7,031,042	7,031,042
Bradshaw Building Electrical Project - Riverside	366,353	-	-	366,353	366,353	366,353
Food Services Remodel - Riverside	987,705	-	-	987,705	987,705	987,705
Quad Modernization	8,918,800	-	12,554,000 a	21,472,800	8,907,589	8,907,589
ECS Building Upgrade Project - Moreno Valley/Norco	625,327	-	-	625,327	372,854	372,854
Modular Redistribution Projects (All campuses and BCTC)	8,432,160	-	-	8,432,160	8,397,799	8,397,799
Norco Industrial Technology Facility Project	10,147,826	-	18,990,000 a	29,137,826	8,597,710	8,597,710
Scheduled Maintenance Match	1,432,775	-	2,515,182 s	3,947,957	1,403,045	1,403,045
Soccer Field / Artificial Turf - Norco	4,616,480	-	-	4,616,480	3,705,202	3,705,202
Safety and Site Improvement Project - Norco	1,700,000	-	-	1,700,000	717,181	717,181
Safety and Site Improvement Project - Moreno Valley	900,000	-	200,000	1,100,000	690,593	690,593
Total Completed Projects	\$ 109,324,356	\$ -	\$ 43,703,291	\$ 153,027,647	\$ 104,657,105	\$ 104,657,105
In-Progress or Initial Phase						
Phase II - Wheelock PE Complex Gymnasium Retrofit	\$ 9,045,751	\$ -	\$ 10,156,000 a	\$ 19,201,751	\$ 927,778	\$ 927,778
Life Science / Physical Science Reconstruction - Riverside	146,500	4,321,500	20,343,000 p	24,811,000	140,500	140,500
Moreno Valley Student/Academic Services Facility Project	1,157,320	3,140,410	15,101,000 p	19,398,730	645,284	645,284
Nursing/Sciences Building - Riverside	25,850,833	-	59,853,400 a	85,704,233	6,646,078	6,646,078
Feasibility / Planning / Management / Staffing	1,390,633	723,602	-	2,114,235	1,186,930	1,186,930
Food Services Remodel - Moreno Valley	3,552,000	-	28,000	3,580,000	1,984,542	1,984,542
PBX/Network Operations Centers / M & O Facility	19,847,982	-	-	19,847,982	681,711	681,711
Student Support Center - Norco	19,994,500	-	-	19,994,500	10,794,426	10,794,426
Aquatics Center - Riverside	10,833,783	3,197,342 d	-	14,031,125	4,041,361	4,041,361
Quad Basement Remodel Project	467,500	-	-	467,500	24,255	24,255
Black Box Theatre Remodel Project - Riverside	761,750	-	-	761,750	10,955	10,955
Technology Building A Remodel Project - Riverside	935,000	-	-	935,000	11,375	11,375
Center for Health, Wellness, and Kinesiology Phase I - Norco	83,000	8,239,000	15,571,000 p	23,893,000	83,000	83,000
Health Science Center - Moreno Valley	164,971	7,058,729	20,317,000 p	27,540,700	102,048	102,048
ADA Transition Plan - District Wide	556,780	5,803,220	-	6,360,000	545,530	545,530
March Dental Education Center - Moreno Valley	1,200,000	13,071,000	1,000,000 d	15,271,000	81,669	81,669

**Riverside Community College District
Measure C - Project Commitments Summary
Through June 30, 2010 - Prior to Year End Close**

Project	Project Funding Source			Actual Measure C	
	Board Approved Measure C Project Funding	Estimated Additional Funding Requirements	Actual and Projected State / Other Funding	Total Estimated Project Funding	Expenditures thru 06/30/2010
Learning Gateway Building - Moreno Valley	31,800,000	-	-	31,800,000	2,101,518
Secondary Effects Project - Norco	16,009,004	-	-	16,009,004	632,229
Utility Infrastructure and IT Upgrade Project	500,000	6,500,000	-	7,000,000	414,808
Administrative Move to Humanities Bldg - Moreno Valley	50,000	761,744	-	811,744	25,990
Science Laboratories Remodel Project - Moreno Valley	500,000	-	-	500,000	143,175
Ben Clark Public Safety Training Center - Center Status Pro.	84,500	7,245,622	7,325,000 p	14,655,122	31,160
Interim Parking Lease - Riverside	260,000	-	-	260,000	86,325
Center for Human Performance - Moreno Valley	95,759	3,604,241	14,853,000 p	18,553,000	83,265
Cosmetology Building - Riverside	133,000	1,967,000	11,640,000 p	13,740,000	20,000
Alumni Carriage House Restoration Project	16,000	-	-	16,000	-
IT Audit - District Wide	196,040	-	-	196,040	-
Culinary Arts / District Office Building - District	23,043,996	-	-	23,043,996	-
Total In-Progress or Initial Phase Projects	\$ 168,676,602	\$ 65,633,410	\$ 176,187,400	\$ 410,497,412	\$ 31,445,912
Total Projects	\$ 278,000,958	\$ 65,633,410	\$ 219,890,691	\$ 563,525,059	\$ 136,103,017

a Actual State Construction Act Funding

d Private donations

p Projected State Construction Act Funding

s Actual State Scheduled Maintenance Funding Requiring District Match

Riverside Community College District
Measure C - Project Commitments Summary - By Location
Through June 30, 2010 - Prior to Year End Close

Project	Location				Board Approved Measure C Project Funding
	District	Riverside	Norco	Moreno Valley	
<u>Completed</u>					
Certificates of Participation (1993 & 2001) - Refunding	\$ 12,492,085	\$ -	\$ -	\$ -	\$ 12,492,085
GO Bond Issuance Related Expenditures	4,860,905	-	-	-	4,860,905
Bridge Space	69,911	404,183	359,401	341,637	1,175,132
District Phone and Voicemail Upgrades	349,000	-	-	-	349,000
District Computer/Network/ System Upgrades	1,002,043	-	-	-	1,002,043
MLK Renovation	-	1,010,614	-	-	1,010,614
Room Renovations - Norco	-	-	100,019	-	100,019
Swing Space	-	4,273,734	-	-	4,273,734
Phase I - Wheelock PE Complex/Athletic Field	-	4,516,435	-	-	4,516,435
Phase I - Parking Structure - Riverside	-	20,940,662	-	-	20,940,662
ECS Secondary Effects - Moreno Valley	-	-	-	286,227	286,227
RCCD System Office / Future RSA	2,629,981	-	-	-	2,629,981
Emergency Phone Project	10,000	178,626	102,773	88,318	379,717
PBX Building - Riverside	-	428,119	-	-	428,119
Long Range Master Plan - Riv/Norco/MoVal	-	786,225	362,867	289,985	1,439,077
Hot Water Loop System & Boiler Repl. - Moreno Valley	-	-	-	869,848	869,848
Logic Domain - Capital Project Management System	124,125	-	-	-	124,125
Infrastructure Projects - Riverside/Norco/Moreno Valley	484,414	-	-	-	484,414
Utility Retrofit Project	-	3,205,284	1,587,401	1,388,503	6,181,188
Stokoe Innovative Learning Center	-	7,653,605	-	-	7,653,605
Bradshaw Building Electrical Project	-	366,353	-	-	366,353
Food Services Remodel - Riverside	-	987,705	-	-	987,705
Quad Modernization	-	8,918,800	-	-	8,918,800
ECS Building Upgrade Project - Moreno Valley/Norco	-	-	373,031	252,296	625,327
Modular Redistribution Projects (All campuses and BCTC)	-	2,378,745	2,109,215	3,944,200	8,432,160
Industrial Technology Facility Project - Norco	-	-	10,147,826	-	10,147,826
Scheduled Maintenance Match	-	900,603	180,850	351,322	1,432,775
Soccer Field / Artificial Turf - Norco	-	-	4,616,480	-	4,616,480
Safety and Site Improvement Project - Norco	-	-	1,700,000	-	1,700,000
Safety and Site Improvement Project - Moreno Valley	-	-	-	900,000	900,000
Total Completed Projects	\$ 22,022,464	\$ 56,949,693	\$ 21,639,863	\$ 8,712,336	\$ 109,324,356
<u>In-Progress or Initial Phase</u>					
Phase II - Wheelock PE Complex Gymnasium Retrofit	\$ -	\$ 9,045,751	\$ -	\$ -	\$ 9,045,751
Physical/Life Science Secondary Effects	-	146,500	-	-	146,500
Student/Academic Services Facility Project - Moreno Valley	-	-	-	1,157,320	1,157,320
Nursing/Sciences Building - Riverside	-	25,850,833	-	-	25,850,833
Future Projects - Feasibility/Planning/Management	1,390,633	-	-	-	1,390,633
Food Services Remodel - Moreno Valley	-	-	-	3,552,000	3,552,000
PBX / Network Operations Center / M&O Facility - Norco	-	-	16,834,625	-	16,834,625
PBX / Network Operations Center (NOC) - Moreno Valley	-	-	-	3,013,357	3,013,357
Student Support Center - Norco	-	-	19,994,500	-	19,994,500
Aquatics Center - Riverside	-	10,833,783	-	-	10,833,783
Quad Basement Remodel Project - Riverside	-	467,500	-	-	467,500
Black Box Theatre Remodel Project - Riverside	-	761,750	-	-	761,750
Technology Building A Remodel Project - Riverside	-	935,000	-	-	935,000
Center for Health, Wellness, and Kinesiology - Norco	-	-	83,000	-	83,000

Riverside Community College District
Measure C - Project Commitments Summary - By Location
Through June 30, 2010 - Prior to Year End Close

Project	Location				Board Approved Measure C Project Funding
	District	Riverside	Norco	Moreno Valley	
Health Science Center - Moreno Valley	-	-	-	164,971	164,971
ADA Transition Plan - District Wide	95,030	309,988	72,152	79,610	556,780
March Dental Education Center - Moreno Valley	-	-	-	1,200,000	1,200,000
Learning Gateway Building - Moreno Valley	-	-	-	31,800,000	31,800,000
Secondary Effects Project - Norco	-	-	16,009,004	-	16,009,004
Utility Infrastructure and I T Upgrade Project	31,215	219,895	124,595	124,295	500,000
Administrative Move to Humanities Bldg - Moreno Valley	-	-	-	50,000	50,000
Science Laboratories Remodel Project - Moreno Valley	-	-	-	500,000	500,000
Ben Clark Public Safety Training Center - Center Status Pro.	-	-	-	84,500	84,500
Interim Parking Lease - Riverside	-	260,000	-	-	260,000
Center for Human Performance - Moreno Valley	-	-	-	95,759	95,759
Cosmetology Building - Riverside	-	133,000	-	-	133,000
Alumni Carriage House Restoration Project	16,000	-	-	-	16,000
IT Audit - District Wide	196,040	-	-	-	196,040
Culinary Arts / District Office Building - District	23,043,996	-	-	-	23,043,996
Total In-Progress or Initial Phase Projects	<u>\$ 24,772,914</u>	<u>\$ 48,964,000</u>	<u>\$ 53,117,876</u>	<u>\$ 41,821,812</u>	<u>\$ 168,676,602</u>
Total Projects	<u>\$ 46,795,378</u>	<u>\$ 105,913,693</u>	<u>\$ 74,757,739</u>	<u>\$ 50,534,148</u>	<u>\$ 278,000,958</u>
Percent of Total	<u>16.83%</u>	<u>38.10%</u>	<u>26.89%</u>	<u>18.18%</u>	<u>100.00%</u>

Riverside Community College District
Measure C - Project Commitments Summary - Future Projects
Through June 30, 2010 - Prior to Year End Close

	Projected State / Other Funding	Estimated Measure C Funding Requirements	Total Estimated Project Funding
<u>Proposed Future Projects</u>			
Phase III - Wheelock PE Complex Stadium - Riverside	\$ -	\$ 12,986,550	\$ 12,986,550
Riverside School for the Arts - Riverside	46,336,600	16,521,400	62,858,000
Riverside School for the Arts - Parking Structure - Riverside	-	5,500,000	5,500,000
One Stop Renovation - Business Ed - Riverside	-	7,399,000	7,399,000
One Stop Renovation - Administration Building - Riverside	-	1,200,000	1,200,000
South Corona Academic Facilities Phase I - Norco	8,000,000	10,295,000	18,295,000
Access Road Expansion / Dedicated Fire Lane - Norco	-	5,400,000	5,400,000
Amphitheater - Moreno Valley / City of Moreno Valley	2,000,000	1,000,000	3,000,000
Ground Water Monitoring Wells - Norco	-	30,000	30,000
DSA - Close Out Costs - District Office	-	200,000	200,000
Center For Health, Wellness and Kinesiology Phase II - Norco	-	14,000,000	14,000,000
<u>Additional Projects Under Consideration</u>			
District Police Relocation - District Office	-	-	-
Meets / Bounds / Easements - District Office	-	-	-
Energy Conservation Project - District Wide	-	-	-
Culinary Arts Relocation Project - Riverside	-	-	-
Landis Auditorium - Electrical Vault - Riverside	-	-	-
South Corona Center Status - Norco	-	-	-
All-Weather Track and Field - Moreno Valley	-	-	-
Lab Modernization - Reading, Math, Basic Skills, Language - Moreno Valley	-	-	-
Library Relocation - Moreno Valley	-	-	-
Master Plan Update - Moreno Valley	-	-	-
Maintenance and Operations Facility - Moreno Valley	-	-	-
Student Services Remodel - One Stop Renovation - Moreno Valley	-	-	-
Market Street Properties - Riverside	-	-	-
Soccer Field Lights - Moreno Valley / City of Moreno Valley	-	-	-
Electronic Document Storage	-	-	-
Energy Conservation Project	-	-	-
	<u>\$ 56,336,600</u>	<u>\$ 74,531,950</u>	<u>\$ 130,868,550</u>

Riverside Community College District
Measure C - Project Commitments Summary - Future Projects by Location
Through June 30, 2010 - Prior to Year End Close

<u>Project</u>	<u>Location</u>				Total Estimated Measure C Funding Requirements
	<u>District</u>	<u>Riverside</u>	<u>Norco</u>	<u>Moreno Valley</u>	
<u>Proposed Future Projects by Location</u>					
Phase III - Wheelock PE Complex Stadium - Riverside	\$ -	\$ 12,986,550	\$ -	\$ -	\$ 12,986,550
Riverside School for the Arts - Riverside	-	16,521,400	-	-	16,521,400
Riverside School for the Arts Parking Structure - Riverside	-	5,500,000	-	-	5,500,000
One Stop Renovation - Business Ed - Riverside	-	7,399,000	-	-	7,399,000
One Stop Renovation - Administration Building - Riverside	-	1,200,000	-	-	1,200,000
South Corona Academic Facilities Phase I - Norco	-	-	10,295,000	-	10,295,000
Access Road Expansion / Dedicated Fire Lane - Norco	-	-	5,400,000	-	5,400,000
Amphitheater - Moreno Valley / City of Moreno Valley	-	-	-	1,000,000	1,000,000
Ground Water Monitoring Wells - Norco	-	-	30,000	-	30,000
DSA - Close Out Costs - District Office	200,000	-	-	-	200,000
Center for Health Wellness and Kinesiology Phase II - Norco	-	-	14,000,000	-	14,000,000
Total Proposed Projects	<u>\$ 200,000</u>	<u>\$ 43,606,950</u>	<u>\$ 29,725,000</u>	<u>\$ 1,000,000</u>	<u>\$ 74,531,950</u>
Percent of Total	<u>0.27%</u>	<u>58.51%</u>	<u>39.88%</u>	<u>1.34%</u>	<u>100.00%</u>

**Riverside Community College District
Measure C - Project Commitments - Detail
Through June 30, 2010 - Prior to Year End Close**

**Board Approved Measure C Project Funding
8/3/2004 Through 06/30/2010**

Series A, Series B, Series A Refunding, Series 2007 C Projects

Completed

Certificates of Participation (1993 & 2001) - Refunding		\$ 12,492,085
Cost of Issuance - all series	2,836,265	
Debt Service - all series	1,926,402	
Measure C Election Costs	98,238	
Total Issuance Related Expenditures		4,860,905
Bridge Space - Moreno Valley Campus	341,637	
Bridge Space - Norco Campus	359,401	
Bridge Space - RCCD System Office	69,911	
Bridge Space - Riverside Campus	404,183	
Total Bridge Space		1,175,132
District Phone and Voicemail Upgrades		349,000
District Computer Systems Upgrades	96,989	
Computer System Hardware	755,054	
District Network Upgrades	150,000	
Total District Computer/Network Upgrades		1,002,043
MLK Renovation - Equipment	646,479	
MLK Renovation- Planning and Working Drawings	101,883	
MLK Renovation - Roof Repair	262,252	
Total MLK Renovation		1,010,614
Science & Technology Building Rooms 204-206 Remodel Project - Norco	27,087	
Library Building Room 123 Remodel Project - Norco	10,121	
Student Services Building, Room 107 Remodel Project - Norco	41,480	
Theater Room 203 Remodel Project - Norco	13,107	
Center for Applied Competitive Technology Remodel Project - Norco	8,224	
Total Campus Room Renovations - Norco		100,019
Swing Space - Administration Building Remodel	186,100	
Swing Space - Lovekin Complex	3,958,309	
Swing Space - Business Education Building Remodel	129,325	
Total Swing Space		4,273,734
Phase I - Wheelock PE Complex/Athletic Field		4,516,435
Phase I - Parking Structure - Riverside		20,940,662
ECS Secondary Effects - Moreno Valley		286,227
RCCD System Office Purchase - Heiting Building		2,629,981
Emergency Phone Installation		
District	10,000	
Riverside Campus	178,626	
Norco Campus	102,773	
Moreno Valley Campus	88,318	
Total Emergency Phone Installation Project		379,717
PBX Network Operations Center - Riverside		428,119
Long Range Master Plan		1,439,077
Hot Water Loop System - Moreno Valley		869,848
Logic Domain - Capital Project		124,125
Infrastructure Projects		
Utilities	153,700	
IS	85,000	
Security	69,683	
Facilities Assessment	11,131	
Coordination	53,200	

**Riverside Community College District
Measure C - Project Commitments - Detail
Through June 30, 2010 - Prior to Year End Close**

Series A, Series B, Series A Refunding, Series 2007 C Projects	Board Approved Measure C Project Funding 8/3/2004 Through 06/30/2010	
Electrical / Fire Alarm	111,700	
Total Infrastructure Projects		484,414
Utility Retrofit Project		
Riverside Campus	3,205,284	
Norco Campus	1,587,401	
Moreno Valley Campus	1,388,503	
Total Utility Retrofit Project		6,181,188
Stokoe Innovative Learning Center		7,653,605
Bradshaw Building - Electrical Project		366,353
Food Services Remodel - Riverside		987,705
Quad Modernization - Building Project	5,867,744	
Quad Modernization - Equipment Project	2,560,809	
Quad Modernization - Planning and Working Drawings	490,247	
Total Quad Modernization		8,918,800
ECS Building Upgrade Project - Norco	373,031	
ECS Building Upgrade Project - Moreno Valley	252,296	
Total ECS Building Upgrade		625,327
Modular Redistribution Project		
Norco Campus (additional electrical project added)	2,109,215	
Moreno Valley Campus	3,760,537	
Ben Clark (project completed)	183,663	
Riverside Campus	2,378,745	
Total Modular Redistribution Project		8,432,160
Industrial Technology Facility Project - Phase III - Norco		10,147,826
Scheduled Maintenance		1,432,775
Soccer Field / Artificial Turf - Norco		4,616,480
Safety and Site Improvement Project - Norco		1,700,000
Safety and Site Improvement Project - Moreno Valley		900,000
Total Completed Projects		\$ 109,324,356
 <u>In-Progress or Initial Phase</u>		
Phase II - Wheelock PE Complex Gymnasium Seismic Retrofit		\$ 9,045,751
Physical / Life Science Secondary Effects		146,500
Student / Academic Services Facility Project - Phase III - Moreno Valley		1,157,320
Nursing/Sciences Building - Riverside		25,850,833
Feasibility / Planning / Management / Staffing		1,390,633
Food Services Remodel - Moreno Valley Campus		3,552,000
PBX Network Operations Center - Norco		16,834,625
PBX Network Operations Center - Moreno Valley		3,013,357
Campus Student Support Center - Norco		19,994,500
Aquatics Project - Riverside		10,833,783
Quad Basement Remodel Project		467,500
Black Box Theatre Remodel Project		761,750
Technology Building - A Remodel Project		935,000
Center for Health, Wellness and Kinesiology Phase I - Norco		83,000
Health Science Center - Moreno Valley		164,971
ADA Transition Plan - District Wide		556,780
March Dental Education Center - Moreno Valley		1,200,000
Learning Gateway Building - Moreno Valley		31,800,000
Secondary Effects Project - Norco		16,009,004

**Riverside Community College District
 Measure C - Project Commitments - Detail
 Through June 30, 2010 - Prior to Year End Close**

Board Approved Measure C Project Funding

Series A, Series B, Series A Refunding, Series 2007 C Projects

8/3/2004 Through 06/30/2010

Utility Infrastructure and I.T. Upgrade Project	500,000	
Administrative Move to Humanities Building - Moreno Valley	50,000	
Science Laboratories Remodel Project - Moreno Valley	500,000	
Ben Clark Public Safety Training Center - Center Status Project	84,500	
Interim Parking Lease - Riverside	260,000	
Center for Human Performance - Moreno Valley	95,759	
Cosmetology Building - Riverside	133,000	
Alumni Carriage House Restoration Project	16,000	
IT Audit - District Wide	196,040	
Culinary Arts / District Office Building - District	<u>23,043,996</u>	
Total In-Progress or Initial Phase Projects		<u>168,676,602</u>
Total Series A, Series B, Series A Refunding and Series 2007 C Projects		<u><u>\$ 278,000,958</u></u>