

Riverside Community College District
Measure C - Project Commitments Summary
Series A, Series B, Series A Refunding, Series 2007 C, Series 2010 D
as of March 31, 2011

Measure C Authorization

Voter Approved Measure C Authorization - March 2004	\$	350,000,000
Issuances Series 2004 A through Series 2010 D		(264,999,278)
Remaining Measure C Authorization		<u>\$ 85,000,722</u>

Measure C - Cash on Hand

\$ 138,006,318

Proceeds/Income

<u>Issuance Proceeds</u>		
Series A and B Proceeds	\$	65,000,000
Series 2007 C Proceeds		90,000,000
Series 2010D Proceeds		<u>109,999,278</u>
Total Issuance Proceeds		\$ 264,999,278
<u>Issuance Premiums</u>		
Series A and B Premium		3,024,641
Series A Refunding Premium		8,388,956
Series 2007 C Premium		2,816,967
Series 2010D Premium		<u>1,725,887</u>
Total Issuance Premiums		15,956,451
<u>Interest Income</u>		
FY 2004-2005 Interest Income		1,030,586
FY 2005-2006 Interest Income		1,726,681
FY 2006-2007 Interest Income		1,449,144
FY 2007-2008 Interest Income		4,410,239
FY 2008-2009 Interest Income		1,837,506
FY 2009-2010 Interest Income		746,742
FY 2010-2011 Interest Income <i>(budget)</i>		<u>900,000</u>
Total Interest Income		12,100,899
<u>Other Income</u>		
FY 2006-2007 Energy Rebates - Utility Retrofit Project		159,498
FY 2007-2008 Energy Rebates - Utility Retrofit Project		222,728
FY 2008-2009 Energy Rebates - Utility Retrofit Project		8,827
FY 2009-2010 Aquatic Project Donations		5,833,783
FY 2009-2010 Energy Rebates - Norco Soccer Field		<u>49,303</u>
Total Other Income		<u>6,274,139</u>
Total Proceeds/Income		\$ 299,330,767

Project Commitments / Proposed Projects

Completed Projects	\$	<u>110,158,849</u>
In-Progress Projects		<u>199,181,573</u>
Total Project Commitments		<u>309,340,422</u>
FY 2010/2011 Contingency Account		<u>\$ (10,009,655)</u>

**Riverside Community College District
Measure C - Project Commitments Summary
Through March 31, 2011**

Project	Project Funding Source					
	Board Approved Measure C Project Funding	Estimated Additional Funding Requirements	Actual and Projected State / Other Funding	Total	Estimated	Actual Measure C Expenditures thru 03/31/2011
				Project	Funding	
Completed						
Certificates of Participation (1993 & 2001) - Refunding	\$ 12,492,085	\$ -	\$ -	\$ 12,492,085	\$ 12,492,085	\$ 12,492,085
GO Bond Issuance Related Expenditures	6,260,905	-	-	6,260,905	-	4,860,905
Bridge Space	1,175,132	-	-	1,175,132	-	1,175,132
District Phone and Voicemail Upgrades	349,000	-	-	349,000	-	349,000
District Computer/Network/ System Upgrades	1,002,043	-	-	1,002,043	-	957,498
MLK Renovation	1,010,614	-	6,999,477 a	8,010,091	-	1,010,614
Room Renovations - Norco	100,019	-	-	100,019	-	100,019
Swing Space	4,273,734	-	-	4,273,734	-	4,273,734
Phase I - Wheelock PE Complex/Athletic Field	4,516,435	-	-	4,516,435	-	4,516,435
Phase I - Parking Structure - Riverside	20,940,662	-	-	20,940,662	-	20,940,662
ECS Secondary Effects - Moreno Valley	286,227	-	-	286,227	-	286,227
RCCD System Office Purchase	2,629,981	-	-	2,629,981	-	2,629,981
Emergency Phone Project	379,717	-	-	379,717	-	379,717
PBX Building - Riverside	428,119	-	-	428,119	-	428,119
Long Range Master Plan - Riv/Norco/MoVal	1,439,077	-	-	1,439,077	-	1,439,077
Hot Water Loop System & Boiler Repl. - Moreno Valley	869,848	-	-	869,848	-	869,848
Logic Domain - Capital Project Management System	124,125	-	-	124,125	-	114,750
Infrastructure Projects - Riverside/Norco/Moreno Valley	484,414	-	-	484,414	-	484,415
Utility Retrofit Project	6,181,188	-	-	6,181,188	-	6,181,189
Stokoe Innovative Learning Center	7,653,605	-	2,444,632 a	10,098,237	-	7,356,421
Bradshaw Building Electrical Project - Riverside	366,353	-	-	366,353	-	366,353
Food Services Remodel - Riverside	987,705	-	-	987,705	-	987,705
Quad Modernization	8,918,800	-	12,554,000 a	21,472,800	-	8,907,589
ECS Building Upgrade Project - Moreno Valley/Norco	625,327	-	-	625,327	-	382,561
Modular Redistribution Projects (All campuses and BCTC)	8,516,205	-	-	8,516,205	-	8,431,362
Norco Industrial Technology Facility Project	10,147,826	-	18,990,000 a	29,137,826	-	9,404,528
Scheduled Maintenance - Historic	1,403,045	-	2,515,182 s	3,918,227	-	1,403,045
Soccer Field / Artificial Turf - Norco	3,946,658	-	-	3,946,658	-	3,873,141
Safety and Site Improvement Project - Norco	1,700,000	-	-	1,700,000	-	893,251
Safety and Site Improvement Project - Moreno Valley	900,000	-	200,000	1,100,000	-	719,827
Administrative Move to Humanities Bldg - Moreno Valley	50,000	761,744	-	811,744	-	25,990
Total Completed Projects	\$ 110,158,849	\$ 761,744	\$ 43,703,291	\$ 154,623,884	\$ 106,241,180	
In-Progress or Initial Phase						
Wheelock PE Complex Gymnasium Retrofit - Phase II	\$ 9,045,751	\$ -	\$ 10,156,000 a	\$ 19,201,751	\$ 4,141,927	\$ 4,141,927
Life Science / Physical Science Reconstruction - Riverside	152,500	4,321,500	20,343,000 p	24,817,000	146,500	146,500
Moreno Valley Student/Academic Services Facility Project	4,287,874	-	15,137,738 p	19,425,612	813,140	813,140
Nursing/Sciences Building - Riverside	15,672,600	-	45,439,400 a	61,112,000	9,076,084	9,076,084
Feasibility / Planning / Management / Staffing	2,106,102	723,602	-	2,829,704	1,648,914	1,648,914
Food Services Remodel - Moreno Valley	3,552,000	-	28,000	3,580,000	2,620,736	2,620,736
PBX/Network Operations Centers / M & O Facility	19,847,982	-	-	19,847,982	1,085,126	1,085,126
Center for Student Success - Norco	19,994,500	-	-	19,994,500	15,669,220	15,669,220
Aquatics Center - Riverside	10,833,783	3,197,342 d	-	14,031,125	9,768,437	9,768,437
Quad Basement Remodel Project	467,500	-	-	467,500	28,565	28,565
Black Box Theatre Remodel Project - Riverside	761,750	-	-	761,750	10,955	10,955
Technology Building A Remodel Project - Riverside	935,000	-	-	935,000	11,375	11,375
Center for Health, Wellness, and Kinesiology Phase I - Norco	83,000	8,239,000	15,571,000 p	23,893,000	83,000	83,000
Health Science Center - Moreno Valley	164,971	7,058,729	20,317,000 p	27,540,700	164,971	164,971
ADA Transition Plan - District Wide	6,916,780	-	-	6,916,780	659,179	659,179

**Riverside Community College District
Measure C - Project Commitments Summary
Through March 31, 2011**

Project	Project Funding Source					Actual Measure C Expenditures thru 03/31/2011
	Board Approved Measure C Project Funding	Estimated Additional Funding Requirements	Actual and Projected State / Other Funding	Total Estimated Project Funding		
March Dental Education Center - Moreno Valley	9,500,181	4,770,819	1,000,000 d	15,271,000	176,576	
Learning Gateway Building - Moreno Valley	31,800,000	-	-	31,800,000	3,034,695	
Secondary Effects Project - Norco	16,009,004	-	-	16,009,004	1,007,249	
Utility Infrastructure and IT Upgrade Project	7,000,000	-	-	7,000,000	456,326	
Science Laboratories Remodel Project - Moreno Valley	500,000	-	-	500,000	143,425	
Ben Clark Public Safety Training Center - Center Status Pro.	84,500	7,245,622	7,325,000 p	14,655,122	42,625	
Interim Parking Lease - Riverside	260,000	-	-	260,000	131,635	
Center for Human Performance - Moreno Valley	103,559	3,596,441	14,853,000 p	18,553,000	95,759	
Cosmetology Building - Riverside	139,000	1,961,000	11,640,000 p	13,740,000	133,000	
Alumni Carriage House Restoration Project	130,000	-	-	130,000	13,632	
IT Audit - District Wide	196,040	-	-	196,040	178,606	
Scheduled Maintenance - New	840,000	2,360,000	-	3,200,000	293,940	
Culinary Arts / District Office Building - District	23,043,996	-	-	23,043,996	340,108	
Parking Structure Fall Deterrent - Riverside	20,300	-	-	20,300	1,750	
Nursing Portables - Moreno Valley	1,300,694	-	-	1,300,694	635,545	
Central Plant Boiler Replacement - Norco	50,700	-	-	50,700	-	
DSA Project Closures	75,000	-	-	75,000	5,410	
Electronic Contract Document Storage - District	50,000	-	-	50,000	-	
2010 IPP / FPP - District	61,200	-	-	61,200	-	
Program Contingency - District	2,000,000	-	-	2,000,000	-	
Program Reserve (So Corona, etc.)	10,699,306	-	-	10,699,306	-	
District Design Standards	150,000	-	-	150,000	-	
Library Learning Center - Moreno Valley	127,000	-	-	127,000	-	
Riverside City College Student Svcs and Workforce Dev Bldg.	142,000	-	-	142,000	-	
Master Plan Updates	77,000	923,000	-	1,000,000	-	
Total In-Progress or Initial Phase Projects	\$ 199,181,573	\$ 44,397,055	\$ 161,810,138	\$ 405,388,766	\$ 52,618,409	
Total Projects	\$ 309,340,422	\$ 45,158,799	\$ 205,513,429	\$ 560,012,650	\$ 158,859,590	

a Actual State Construction Act Funding

d Private donations

p Projected State Construction Act Funding

s Actual State Scheduled Maintenance Funding Requiring District Match

Riverside Community College District
Measure C - Project Commitments Summary - By Location
Through March 31, 2011

Project	Location				Board Approved Measure C Project Funding
	District	Riverside	Norco	Moreno Valley	
Completed					
Certificates of Participation (1993 & 2001) - Refunding	\$ 12,492,085	\$ -	\$ -	\$ -	\$ 12,492,085
GO Bond Issuance Related Expenditures	6,260,905	-	-	-	6,260,905
Bridge Space	69,911	404,183	359,401	341,637	1,175,132
District Phone and Voicemail Upgrades	349,000	-	-	-	349,000
District Computer/Network/ System Upgrades	1,002,043	-	-	-	1,002,043
MLK Renovation	-	1,010,614	-	-	1,010,614
Room Renovations - Norco	-	-	100,019	-	100,019
Swing Space	-	4,273,734	-	-	4,273,734
Phase I - Wheelock PE Complex/Athletic Field	-	4,516,435	-	-	4,516,435
Phase I - Parking Structure - Riverside	-	20,940,662	-	-	20,940,662
ECS Secondary Effects - Moreno Valley	-	-	-	286,227	286,227
RCCD System Office / Future RSA	2,629,981	-	-	-	2,629,981
Emergency Phone Project	10,000	178,626	102,773	88,318	379,717
PBX Building - Riverside	-	428,119	-	-	428,119
Long Range Master Plan - Riv/Norco/MoVal	-	786,225	362,867	289,985	1,439,077
Hot Water Loop System & Boiler Repl. - Moreno Valley	-	-	-	869,848	869,848
Logic Domain - Capital Project Management System	124,125	-	-	-	124,125
Infrastructure Projects - Riverside/Norco/Moreno Valley	484,414	-	-	-	484,414
Utility Retrofit Project	-	3,205,284	1,587,401	1,388,503	6,181,188
Stokoe Innovative Learning Center	-	7,653,605	-	-	7,653,605
Bradshaw Building Electrical Project	-	366,353	-	-	366,353
Food Services Remodel - Riverside	-	987,705	-	-	987,705
Quad Modernization	-	8,918,800	-	-	8,918,800
ECS Building Upgrade Project - Moreno Valley/Norco	-	-	373,031	252,296	625,327
Modular Redistribution Projects (All campuses and BCTC)	-	2,418,605	2,109,573	3,988,027	8,516,205
Industrial Technology Facility Project - Norco	-	-	10,147,826	-	10,147,826
Scheduled Maintenance Match	-	1,349,673	340,450	552,922	2,243,045
Soccer Field / Artificial Turf - Norco	-	-	3,946,658	-	3,946,658
Safety and Site Improvement Project - Norco	-	-	1,700,000	-	1,700,000
Safety and Site Improvement Project - Moreno Valley	-	-	-	900,000	900,000
Administrative Move to Humanities Bldg - Moreno Valley	-	-	-	50,000	50,000
Total Completed Projects	\$ 23,422,464	\$ 57,438,623	\$ 21,129,999	\$ 9,007,763	\$ 110,998,849
In-Progress or Initial Phase					
Wheelock PE Complex Gymnasium Retrofit - Phase II	\$ -	\$ 9,045,751	\$ -	\$ -	\$ 9,045,751
Physical/Life Science Secondary Effects	-	152,500	-	-	152,500
Student/Academic Services Facility Project - Moreno Valley	-	-	-	4,287,874	4,287,874
Nursing/Sciences Building - Riverside	-	15,672,600	-	-	15,672,600
Future Projects - Feasibility/Planning/Management	2,106,102	-	-	-	2,106,102
Food Services Remodel - Moreno Valley	-	-	-	3,552,000	3,552,000
PBX / Network Operations Center / M&O Facility - Norco	-	-	16,834,625	-	16,834,625
PBX / Network Operations Center (NOC) - Moreno Valley	-	-	-	3,013,357	3,013,357
Center for Student Success - Norco	-	-	19,994,500	-	19,994,500
Aquatics Center - Riverside	-	10,833,783	-	-	10,833,783
Quad Basement Remodel Project - Riverside	-	467,500	-	-	467,500
Black Box Theatre Remodel Project - Riverside	-	761,750	-	-	761,750

Riverside Community College District
Measure C - Project Commitments Summary - By Location
Through March 31, 2011

Project	Location				Board Approved Measure C Project Funding
	District	Riverside	Norco	Moreno Valley	
Technology Building A Remodel Project - Riverside	-	935,000	-	-	935,000
Center for Health, Wellness, and Kinesiology - Norco	-	-	83,000	-	83,000
Health Science Center - Moreno Valley	-	-	-	164,971	164,971
ADA Transition Plan - District Wide	6,455,030	309,988	72,152	79,610	6,916,780
March Dental Education Center - Moreno Valley	-	-	-	9,500,181	9,500,181
Learning Gateway Building - Moreno Valley	-	-	-	31,800,000	31,800,000
Secondary Effects Project - Norco	-	-	16,009,004	-	16,009,004
Utility Infrastructure and I T Upgrade Project	6,531,215	219,895	124,595	124,295	7,000,000
Science Laboratories Remodel Project - Moreno Valley	-	-	-	500,000	500,000
Ben Clark Public Safety Training Center - Center Status Pro.	-	-	-	84,500	84,500
Interim Parking Lease - Riverside	-	260,000	-	-	260,000
Center for Human Performance - Moreno Valley	-	-	-	103,559	103,559
Cosmetology Building - Riverside	-	139,000	-	-	139,000
Alumni Carriage House Restoration Project	130,000	-	-	-	130,000
IT Audit - District Wide	196,040	-	-	-	196,040
Culinary Arts / District Office Building - District	23,043,996	-	-	-	23,043,996
Parking Structure Fall Deterrent - Riverside	-	20,300	-	-	20,300
Nursing Portables - Moreno Valley	-	-	-	1,300,694	1,300,694
Central Plant Boiler Replacement - Norco	-	-	50,700	-	50,700
DSA Project Closures	75,000	-	-	-	75,000
Electronic Contract Document Storage - District	50,000	-	-	-	50,000
2010 IPP / FPP - District	61,200	-	-	-	61,200
Program Contingency - District	2,000,000	-	-	-	2,000,000
Program Reserve (So Corona, etc.)	10,699,306	-	-	-	10,699,306
District Design Standards	150,000	-	-	-	150,000
Library Learning Center - Moreno Valley	-	-	-	127,000	127,000
Riverside City College Student Svcs and Workforce Dev Bldg.	-	142,000	-	-	142,000
Master Plan Updates	-	77,000	-	-	77,000
Total In-Progress or Initial Phase Projects	<u>\$ 51,497,889</u>	<u>\$ 39,037,067</u>	<u>\$ 53,168,576</u>	<u>\$ 54,638,041</u>	<u>\$ 198,341,573</u>
Total Projects	<u>\$ 74,920,353</u>	<u>\$ 96,475,690</u>	<u>\$ 74,298,575</u>	<u>\$ 63,645,804</u>	<u>\$ 309,340,422</u>
Percent of Total	<u>24.22%</u>	<u>31.19%</u>	<u>24.02%</u>	<u>20.57%</u>	<u>100.00%</u>

**Riverside Community College District
Measure C - Project Commitments Summary - Future Projects
Through March 31, 2011**

	<u>Projected State / Other Funding</u>	<u>Estimated Measure C Funding Requirements</u>	<u>Total Estimated Project Funding</u>
<u>Proposed Future Projects</u>			
Coil School for the Arts - Riverside	\$ 51,184,167	\$ 12,185,833	\$ 63,370,000
Coil School for the Arts - Parking Structure - Riverside	3,151,924	2,348,076	5,500,000
Ground Water Monitoring Wells - Norco	-	30,000	30,000
Meets / Bounds / Easements - All	-	200,000	200,000
Seismic Servey - All	-	500,000	500,000
Student and Workforce Development Services Building - Riverside	-	36,743,142	36,743,142
Center for Human Performance - Moreno Valley	23,257,193	998,523	24,255,716
Center for Human Performance and Kinesiology (Phase II Track & Field) - Norco	23,257,193	998,523	24,255,716
South Corona Academic Facilites - Phase I - Corona Center	8,000,000	10,295,000	18,295,000
Amphitheater - Moreno Valley	<u>2,000,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
Total Proposed Future Projects	<u>\$ 110,850,477</u>	<u>\$ 65,299,097</u>	<u>\$ 176,149,574</u>

Riverside Community College District
Measure C - Project Commitments Summary - Future Projects by Location
Through March 31, 2011

Project	Location				Total Estimated Measure C Funding Requirements
	District	Riverside	Norco	Moreno Valley	
<u>Proposed Future Projects by Location</u>					
Coil School for the Arts - Riverside	\$ -	\$ 12,185,833	\$ -	\$ -	12,185,833
Coil School for the Arts Parking Structure - Riverside	-	2,348,076	-	-	2,348,076
Ground Water Monitoring Wells - Norco	-	-	30,000	-	30,000
Meets / Bounds / Easements - All	200,000	-	-	-	200,000
Seismic Survey - All	500,000	-	-	-	500,000
Student and Workforce Development Services Building - Riverside	-	36,743,142	-	-	36,743,142
Center for Human Performance - Moreno Valley	-	-	-	998,523	998,523
Center for Human Performance & Kinesiology (Phase II Track & Field) - Norco	-	-	23,257,193	-	23,257,193
South Corona Academic Facilites - Phase I - Corona Center	-	-	8,000,000	-	8,000,000
Amphitheater - Moreno Valley	-	-	-	<u>2,000,000</u>	<u>2,000,000</u>
Total Proposed Future Projects	<u>\$ 700,000</u>	<u>\$ 51,277,051</u>	<u>\$ 31,287,193</u>	<u>\$ 2,998,523</u>	<u>\$ 86,262,767</u>
Percent of Total	<u>0.81%</u>	<u>59.44%</u>	<u>36.27%</u>	<u>3.48%</u>	<u>100.00%</u>

**Riverside Community College District
Measure C - Project Commitments - Detail
Through March 31, 2011**

Series A through Series D Projects	Board Approved Measure C Project Funding 8/3/2004 Through 03/31/2011	
Completed		
Certificates of Participation (1993 & 2001) - Refunding		\$ 12,492,085
Cost of Issuance - all series <i>(includes budget for series 2010D)</i>	\$ 4,236,265	
Debt Service - all series	1,926,402	
Measure C Election Costs	<u>98,238</u>	
Total Issuance Related Expenditures		6,260,905
Bridge Space - Moreno Valley Campus	341,637	
Bridge Space - Norco Campus	359,401	
Bridge Space - RCCD System Office	69,911	
Bridge Space - Riverside Campus	<u>404,183</u>	
Total Bridge Space		1,175,132
District Phone and Voicemail Upgrades		349,000
District Computer Systems Upgrades	96,989	
Computer System Hardware	755,054	
District Network Upgrades	<u>150,000</u>	
Total District Computer/Network Upgrades		1,002,043
MLK Renovation - Equipment	646,479	
MLK Renovation- Planning and Working Drawings	101,883	
MLK Renovation - Roof Repair	<u>262,252</u>	
Total MLK Renovation		1,010,614
Science & Technology Building Rooms 204-206 Remodel Project - Norco	27,087	
Library Building Room 123 Remodel Project - Norco	10,121	
Student Services Building, Room 107 Remodel Project - Norco	41,480	
Theater Room 203 Remodel Project - Norco	13,107	
Center for Applied Competitive Technology Remodel Project - Norco	<u>8,224</u>	
Total Campus Room Renovations - Norco		100,019
Swing Space - Administration Building Remodel	186,100	
Swing Space - Lovekin Complex	3,958,309	
Swing Space - Business Education Building Remodel	<u>129,325</u>	
Total Swing Space		4,273,734
Phase I - Wheelock PE Complex/Athletic Field		4,516,435
Phase I - Parking Structure - Riverside		20,940,662
ECS Secondary Effects - Moreno Valley		286,227
RCCD System Office Purchase - Heating Building		2,629,981
Emergency Phone Installation		
District	10,000	
Riverside Campus	178,626	
Norco Campus	102,773	
Moreno Valley Campus	<u>88,318</u>	
Total Emergency Phone Installation Project		379,717
PBX Network Operations Center - Riverside		428,119
Long Range Master Plan		1,439,077
Hot Water Loop System - Moreno Valley		869,848
Logic Domain - Capital Project		124,125
Infrastructure Projects		
Utilities	153,700	
IS	85,000	
Security	69,683	

**Riverside Community College District
Measure C - Project Commitments - Detail
Through March 31, 2011**

Series A through Series D Projects	Board Approved Measure C Project Funding 8/3/2004 Through 03/31/2011	
Facilities Assessment	11,131	
Coordination	53,200	
Electrical / Fire Alarm	<u>111,700</u>	
Total Infrastructure Projects		484,414
Utility Retrofit Project		
Riverside Campus	3,205,284	
Norco Campus	1,587,401	
Moreno Valley Campus	<u>1,388,503</u>	
Total Utility Retrofit Project		6,181,188
Stokoe Innovative Learning Center		7,653,605
Bradshaw Building - Electrical Project		366,353
Food Services Remodel - Riverside		987,705
Quad Modernization - Building Project	5,867,744	
Quad Modernization - Equipment Project	2,560,809	
Quad Modernization - Planning and Working Drawings	<u>490,247</u>	
Total Quad Modernization		8,918,800
ECS Building Upgrade Project - Norco	373,031	
ECS Building Upgrade Project - Moreno Valley	<u>252,296</u>	
Total ECS Building Upgrade		625,327
Modular Redistribution Project		
Norco Campus (additional electrical project added)	2,109,573	
Moreno Valley Campus	3,804,364	
Ben Clark (project completed)	183,663	
Riverside Campus	<u>2,418,605</u>	
Total Modular Redistribution Project		8,516,205
Industrial Technology Facility Project - Phase III - Norco		10,147,826
Scheduled Maintenance		1,403,045
Soccer Field / Artificial Turf - Norco		3,946,658
Safety and Site Improvement Project - Norco		1,700,000
Safety and Site Improvement Project - Moreno Valley		900,000
Administrative Move to Humanities Building - Moreno Valley		<u>50,000</u>
Total Completed Projects		\$ 110,158,849
<u>In-Progress or Initial Phase</u>		
Wheelock PE Complex Gymnasium Seismic Retrofit - Phase II		\$ 9,045,751
Physical / Life Science Secondary Effects		152,500
Student / Academic Services Facility Project - Phase III - Moreno Valley		4,287,874
Nursing/Sciences Building - Riverside		15,672,600
Feasibility / Planning / Management / Staffing		2,106,102
Food Services Remodel - Moreno Valley Campus		3,552,000
PBX Network Operations Center - Norco		16,834,625
PBX Network Operations Center - Moreno Valley		3,013,357
Center for Student Success - Norco		19,994,500
Aquatics Project - Riverside		10,833,783
Quad Basement Remodel Project		467,500
Black Box Theatre Remodel Project		761,750
Technology Building - A Remodel Project		935,000
Center for Health, Wellness and Kinesiology Phase I - Norco		83,000
Health Science Center - Moreno Valley		164,971

**Riverside Community College District
Measure C - Project Commitments - Detail
Through March 31, 2011**

Series A through Series D Projects	Board Approved Measure C Project Funding 8/3/2004 Through 03/31/2011
ADA Transition Plan - District Wide	6,916,780
March Dental Education Center - Moreno Valley	9,500,181
Learning Gateway Building - Moreno Valley	31,800,000
Secondary Effects Project - Norco	16,009,004
Utility Infrastructure and I.T. Upgrade Project	7,000,000
Science Laboratories Remodel Project - Moreno Valley	500,000
Ben Clark Public Safety Training Center - Center Status Project	84,500
Interim Parking Lease - Riverside	260,000
Center for Human Performance - Moreno Valley	103,559
Cosmetology Building - Riverside	139,000
Alumni Carriage House Restoration Project	130,000
IT Audit - District Wide	196,040
Scheduled Maintenance	
District - 5.9%	49,560
Riverside College - 52.7%	442,680
Norco College - 20.3%	170,520
Moreno Valley College - 21.1%	177,240
Total Scheduled Maintenance	840,000
Culinary Arts / District Office Building - District	23,043,996
Parking Structure Fall Deterrent - Riverside	20,300
Nursing Portables - Moreno Valley	1,300,694
Central Plant Boiler Replacement - Norco	50,700
DSA Project Closures - District	75,000
Electronic Contract Document Storage - District	50,000
2010 IPP / FPP - District	61,200
Program Contingency - District	2,000,000
Program Reserve (So Corona, etc.)	10,699,306
District Design Standards	150,000
Library Learning Center - Moreno Valley	127,000
Riverside City College Student Services and Workforce Development Building	142,000
Master Plan Updates - Riverside	77,000
Total In-Progress or Initial Phase Projects	199,181,573
Total Series A through Series D Projects	\$ 309,340,422