

Facilities Planning and Development Council

July 28, 2022

Zoom Conference Call

10:00a.m. – 11:30a.m.

AGENDA

I. WELCOME AND CALL TO ORDER

II. APPROVAL OF MINUTES

- A. April 28, 2022
- B. June 30, 2022

III. FACILITIES PLANNING UPDATES

- A. Facilities Master Plans
- B. CCCC'O Facilities Planning
- C. Policies and Procedures
- D. Long-Term Capital Facilities Program
- E. Sustainability and Climate Action
- F. Student Housing Initiatives
- G. Legislative and Regulations Updates

IV. COVID-19 AND FACILITIES IMPACTS

- A. Construction under COVID-19

V. PROJECT UPDATES

- A. Division of the State Architects
- B. Capital Projects Status Report
- C. Scheduled Maintenance Projects

VI. OTHERS

- A. Facilities Dedications Events (Ground Breaking & Grand Opening)

VII. NEW AGENDA ITEM(S); ADDITIONAL MATERIALS; PRESENTATIONS



FACILITIES PLANNING and DEVELOPMENT COUNCIL

April 28, 2022 Zoom Conference Call

10:00a.m. – 11:30a.m.

MEETING MINUTES

MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Majd Askar	Moreno Valley College – Vice President Business Services	YES
Ron Kirkpatrick	Moreno Valley College – Director of Facilities M&O	YES
Robert Fontaine	Moreno Valley College – Faculty Representative, CTA/AS	YES
Monica Hernandez	Moreno Valley College – Faculty Representative, CTA/AS	NO
TBD	Moreno Valley College – Classified Representative, CSEA	NO
Michael Collins	Norco College – Vice President Business Services	YES
Steven Marshall	Norco College – Director of Facilities M&O	NO
Virgil Lee	Norco College – Faculty Representative, Academic Senate	NO
TBD	Norco College – Classified Representative, CSEA	NO
TBD	Riverside City College – Vice President Business Services	NO
Robert Beebe	Riverside City College – Director of Facilities M&O	YES
Krystin Mendez	Riverside City College – Assistant Director of Facilities M&O	YES
Chi Ishihara	Riverside City College – Faculty Representative, CTA/AS	NO
Laneshla Judon	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
Don Wilcoxson	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Classified Representative, CSEA	NO
Misty Griffin	District – Director of Business Services	YES
TBD	District – Accounting Services Manager	NO
Susanne Ma	District – Director of IT, Infrastructure and Systems	YES
Gary Storer	District – Information Services	NO
Beiwei Tu	District – Director of Risk Management	NO
Jack Harris	District – Student Trustee	YES
Hussain Agah	District – Associate Vice Chancellor, FPD	YES
Mehran Mohtasham	District – Director of Capital Planning	YES
Bart Doering	District – Facilities Development Director	YES
Myra Nava	District – Facilities Planning Specialist, Support Services	YES
Janna Accomando	District – Facilities Planning Specialist, Accounting	YES
Evelyn Ault	District – FPD (Recorder)	YES
Linsey Graff	DLR Group (Guest)	YES

Riverside Community College District Facilities Planning and Development (FPD) supports the educational mission of the District and its three Colleges—Moreno Valley, Norco and Riverside City through advanced planning and development of facilities, standards, infrastructure and resources that promotes a learning environment by providing safe, sustainable and high-quality campuses. The FPD administers the facilities improvements to ensure compliance with the District Strategic Plan and Colleges Facilities Master Plans, and manages the planning, development and implementation of the District Five (5) Year Capital Outlay plan and Long-term Capital Facilities program. The department is also responsible for formulating, promoting, guiding, and administration of district policies and procedures associated with planning, design, construction and development functions.

I. CALLED TO ORDER

- A. By Hussain Agah

II. APPROVAL OF MINUTES

- A. Motion to Approve March 24, 2022 Meeting Minutes by Mohtasham. Second by Doering.

ACTION: *Approved*

III. FACILITIES PLANNING UPDATES

A. Facilities Master Plans Updates

1. **MVC:** The College's facilities master plan (FMP) was BOT approved in June 2019. **No update.**
The college's comprehensive master plan (E/PMF) was BOT approved in August 2021.
2. **NC:** The College's facilities master plan (FMP) was BOT approved in June 2019. **No update.**
3. **RCC:** The College's facilities master plan (FMP) was BOT approved in December 2018. **No update.**
4. **District Unified FMPs:** The district-wide unified FMP's prioritized projects list "preliminary" was posted under the District website, including project descriptions and conceptual budgets. **No update.**
 - i. Agah stated that the District Unified FMP's will need to be updated regularly and should reflect the Educational/Facilities Master Plan updates.

B. CCCC'O Facilities Planning Update:

1. **Five-Year Capital Construction Plans (5YCCP) & Capital Outlay Program:**
 - i. **2022 Five-Year CCP:** Mohtasham stated the 2022 planning requires the consultant and the colleges to complete an overview of existing FPP/IPPs in January to determine any program changes. The documents must be ready for BOT approval in June and submitted to the state by August 1. The college needs to submit BCTC as an IPP under BCTC now that it received Center Status approved in March 2021, BCTC can submit its own FPP when 1000 FTES is achieved. FPD and colleges' 5YCCP committee recommends to resubmit NC, RCC, and MVC's previous FPPs as they received the highest score and have a better chance of being approved. Each VPBS were provided their IPP/FPPs with the anticipated total scoring through a presentation. FPD and Alma met with MVC strategic planning committee at the college level to identify the scoring. Mohtasham attended the RCC Physical Resources Committee meeting and the MVC Strategic Planning Council meeting to provide information about IPP/FPPs. The project lists were provided to the colleges and were presented at the Physical Resources and college Cabinet meetings. Feedback was received and the existing IPP/FPPs will be resubmitted. The 5YCCP will be submitted to the June BOT.
 - ii. The District 5YCCP will be presented to BOT on June 14, 2022. The 5YCCP included the following submissions:
 - iii. **RCC:**
 - a) New FPP – Cosmetology Project (Growth).
 - b) IPPs – 1. Visual Arts Complex (Phase I) (Growth); 2. Advanced Technology (Growth); 3. MLK Modernization.
 - iv. **MVC:**
 - a) Revised FPP Library Learning Resource Center (Growth).

- b) IPPs – 1. Biological & Physical Sciences (Growth); 2. Kinesiology, Athletics (Growth); 3. Ben Clark Training Center Education Center Building Phase II (Growth) and is lining up as a standalone FPP next year; 4. Fine & Performing Arts Complex (Growth).
- v. **NC:**
 - a) New FPP – Library Learning Resource Center and Student Services (Growth).
 - b) IPPs – 1. STEM Phase I (Growth); 2. Student Services Welcome Center (Growth); 3. Social & Behavioral Science Phase I (Growth).

ACTION: Complete the 5YCCP and submit to the board for approval

- vi. **State Capital Outlay Re-categorization and Prioritization (New Scoring Methodology):** All FPPs submitted in 2022's 5YCCP for consideration for the 2024/2025 spending plan will be scored using the new metrics. The DOF approval requires 25% local contribution for FPPs. Colleges' FPPs are not eligible for hardship waivers.

ACTION:

- **No update**

- 2. **Building Naming Reconciliation:** FPD will be working with colleges to reconcile the building names in FUSION and college Live 25 system to reflect FTES and FTEF.

ACTION:

- **No update**

3. **Five (5) Year Scheduled Maintenance Plan & Instructional Support**

- i. **2021-2022:** Agah stated the district received \$14.1M, \$10.5 towards scheduled maintenance and \$3.6 towards instructional support. Griffin stated the funding has been split by the current year BAM allocation.
- ii. Mohtasham stated that 5Y Instructional Support Plan was submitted to the state on December 13, 2021.
- iii. Agah stated that the state is looking for new schedule maintenance funding for 2022/23 in the amount of \$387M. That has been proposed by the Department of Finance (DOF). It is not too late to determine how the district can take advantage of this funding. The state will add a new category for eligible projects, which is sustainability and energy efficiency projects.
- iv. The May Revise budget will be available in two weeks and will provide an anticipated SM funding.

ACTION:

- *Streamline the PPIP process so administering the program will be more efficient*

4. **Space Inventory (SI)**

- i. **2021 SI Submittal:** Space Inventory submittal was submitted to CCCC'O on December 2, 2021

ACTION:

- *Any changes to the college SI needs to be reported to FPD to reflect in FUSION. **No update***

5. **Facilities Conditions Assessment (FCA)**

- i. Agah requested that the colleges use the FCA for the development of the 5-Year Schedule Maintenance Plan. NC stated the assessments have not been used yet. RCC uses it as a database and has not used the assessment as yet. Agah has recommended that these databases be used for 5YSMP.
- ii. Nava stated the Facilities Condition Assessment scores on the FCI will affect the scoring on the modernization projects as well as the FTES.
- iii. A strategy to complete the floor plan updates is being discussed for all the colleges. FPD will update all of the floorplans in FUSION with help from the colleges.

- iv. Nava stated the district is far down on the state's list, the assessment may be scheduled in late 2023. The state will send an update when they have a better timeframe.

ACTION:

- *No update*

C. Policies and Procedures:**1. Board/Administrative Policies:**

- i. Under the Public Contract Code 20651 during a bid process the communication protocol guidelines must be followed and the college should direct vendors/bidders to Purchasing (in writing) to avoid interference.

2. Land Use Development and Public-Private-Partnership

- i. The Land Use Development and Public-Private-Partnership (P3) policies are approximately 95% complete and are being reviewed by VC Brown. The policies will go to the Chancellor for review and then be presented to FPDC.

ACTION:

- *The Scion Group is helping the District with the new BP/AP regarding land use development & Public-private-development. No Update*

3. Milestone Signoff Documents:

- i. Doering reviewed and described the **Capital Construction Project Design Milestone** form and the **Certificate of Substantial Completion Milestone** form. The Capital Construction Project Design Milestone form shows all stakeholders involved and will be utilized for larger projects to approve the design and moves the project from one phase to another. The Certificate of Substantial Completion Milestone form lets the college know that the construction contracts show they are substantially complete and the building can begin to be occupied. It is a contractual requirement and is the last step in getting the project closed out. A similar form will be developed for a CM Multi Prime.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. No update*

4. Prequalification List and Process:

- i. **Professional Services:** RFQs to establish pre-qualified lists for Surveying, Environmental, and Commissioning Consultants will be in place in the near future. The RFQ has not been drafted yet.
- ii. **Construction Services:** FPD has established a process to prequalify general contractors/primes in compliance with Public Contract Code section 20651.5 that requires a public agency like RCCD to establish a procedure to include a standardized questionnaire, financial statement, and an appeals process.
- iii. **CUPCCCA:** Vendors can register for a prequalification on Purchasing's website throughout the year.
- iv. **Professional Services Qualification Process:** Agah shared the PowerPoint presentation for the new transparent boilerplate qualification RFQ/P process that was formulated to prequalify professional services such as CM's, architects and specialty consultants. The RFQ/P has specific questions for specific trades and services, and specific scoring for each. The process is tailored to specific projects using a standard scoring metrics and includes the appropriate agreement as part of the packet. Interviews of the three to five highest scoring proposals will be conducted. A committee will be formulated each time and will be asked to look at all of the qualifications independently. The committee will be provided with pre-RFQ/P training.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. No update*

5. Consultants Engagement Process:

- i. Askar/Agah discussed and presented the prequalified consultant engagement process in alignment with the District BP/AP and best practices as follows:
 - a) **Below \$25,000:** Obtain a minimum (1) one proposal from District Prequalified list of consultants; the work should not start without a PO in place; no board report is required.
 - b) **Over \$25,000 to \$99,100:** Obtain a minimum (3) three proposals from District Prequalified list of consultants; use the District's small-scale RFP format; qualified-based selection; the work should not start without an executed contract and PO in place; no board report is required.
 - c) **Over \$99,100:** Send formal RFP to the entire District Prequalified list of consultants; utilize the formal RFQ/P process with scoring methodology and selection criteria; qualified-based selection; the work should not start without an executed contract and PO in place; board report is required.
- ii. The administrative policy, regarding the process, will also be developed.
- iii. Askar reviewed the internal process for obtaining quotes using prequalified lists. The BP/AP talks about the different thresholds but does not include the section for professional services.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

D. Long-Term Capital Facilities Program

1. The LTCFP was BOT approved on March 17, 2020. Some budget has been identified for the critical mission plans: Sustainability initiatives, integrated energy and infrastructure.
 - i. Agah stated the NC Center for Human Performance & Kinesiology Capital Facilities project is in the preliminary planning phase, FPD provided the 2011/12 design standard to DLR group. Using an outdated design specification is a concern. The goal is to update the district standard and college design guidelines, it requires approximately \$150,000-\$250,000 to complete depending on the level of detail. VCBFS has added this item to the District Strategic Plan request. FPD can work with the college to use the standard as a guideline.
 - iv. Collins stated NC will utilize the same standards that were used on the Veterans Resource Center project.
 - v. Ma stated the cabling specifications have not changed too much, they are not that outdated, and the networking equipment has been quoted per project, so it is ok. The only problem is the room size, the rack changes and what technology is planned to be in the room.

ACTION:

- ***No update***

2. Total Cost of Ownership (TCO):

- i. Agah stated that the district will be working with the colleges to develop a TCO prototype metrics districtwide. The TCO is a requirement for Accreditation, and GO Bond and best practices. It will capture all utilities, scheduled maintenance, capital renewal, custodial and grounds, staffing requirements for new funded/approved projects, cradle to grave concept. It is recommended to use APPA Standards.
 - a) Agah stated that a part of DLR's sustainability scope of work and deliverables is to help the district create a TCO prototype.
- ii. FPD continues to meet with the colleges and DLR to discuss and brainstorm the best practices to address the districtwide TCO model and get a better understanding about the day-to-day operation and how each college would have done it, if any.
- iii. Mohtasham stated FPD is working with DLR and District IT to determine how the TCO and Energy dashboards can be migrated from the DLR iCloud server to the District's iCloud server. There is an ongoing discussion regarding the cost to complete the task.
- iv. At the last meetings with DLR there were questions about having the new building vs existing buildings in the plan. The questions and comments were sent to DLR who are working to make changes and modifications to the TCO model and framework.

- v. There are items still being added to the model. A link should be available in approximately 2 weeks to modify, review and provide feedback.

ACTION:

- *A meeting with Coast CCD, FPD, the colleges and DLR is being considered*

E. Climate Action and Sustainability Stewardship (SCAP)**1. Districtwide Sustainability & Environmental Responsibility Planning Update:**

- i. The committee resumed meetings for 2022. The committee discussed the charge, mission and vision of the District Sustainability Committee, discussed the proposed change to some of the language and began reviewing the details of each of the impact areas (Decarbonization/Climate Justice, Water/Ecosystem, Waste/Procurement, Academic, Engagement, Health/Wellbeing, Resiliency, Trust/Transparency), and develop specific goals, objectives, measures, metrics and milestone for each one of them.
- ii. Agah stated the committee is meeting monthly; the minutes were attached on the FPDC agenda at the March FPDC meeting. The charge, mission and vision are still in draft format.
- iii. Nineteen meetings have been conducted between the colleges, the District and DLR.
- iv. Linsey Graff from DLR provided a Sustainability presentation to FPDC.

ACTION: *Present SCAP development updates to the Board of Trustees on June 14, 2022*

2. Solar Planning Initiative (Solar Plan):

- i. The project is in the procurement phase (GC 4217).
- ii. The CEQA consultant, Dudek, filed all exemptions for the solar projects and was approved by BOT in August 2021. The initial/feasibility assessments on the hillsides site require a Mitigated Negative Declaration (MND).
- iii. A 3% interest loan is being considered for the initiative. The loan won't be secured until the project is bid out and fee proposals are received.
- iv. Four (4) proposals were received on January 5, 2022 in response to the RFQ/P. The committee met on February 4, 2022 to review each of them. Interviews were conducted on February 14, 2022. Each firm was required to submit a 25-year Cash Flow Financial Analysis. References were requested. The Cash Flow Analysis and references were shared with the committee during the week of February 28, 2022 for the committee to complete their rankings of each firm. After proposals were received DLR contacted FPD to state one firm's proposal had a glitch in their analysis. They were permitted to fix that and re-submit. FPD contacted the other three (3) firms to provide them the opportunity to review and let FPD know if they found any glitches as well. The issue affected the committee's timeline to complete the scoring process.
- v. The Solar Planning Committee selected SunPower to start contract negotiations for approximately \$29M to do all of the solar system and battery storage across five sites - BCTC, MVC, NC, RCC and district office. The process has taken longer than originally planned due to the complexity of the project and is anticipated to go to the BOT by August 2022.

ACTION:

- *Recommend a successful design-build solar provider to BOT in August 2022; start design and construction*

3. Energy Management and Dashboard:

- i. Agah provided an update regarding the dashboard as part of the Integrated Energy Master Plan. DLR had the framework for the dashboard a couple of weeks ago.
- ii. The Energy Calculations from the last year will be submitted to the state on January 27, 2022. The usage for the last fiscal year was calculated and the data was entered into the reports provided to the council.
- iii. Mohtasham stated the process is more than 95% done in regards to collecting the information and doing the meter mapping. There are some unknown metering and feedback from the campuses that is needed. DLR put together

a draft dashboard. FPD is working collectively with the District IT on the Dashboard and how it will be hosted in our system.

ACTION:

- *Complete an interactive dashboard for the district. **No update***

4. Community Transportation Needs Assessment Voucher (Mobility Equity):

- The final report was submitted to the State at the end of October 2021. The District is waiting for the grant application in spring to submit the project and design application for up to \$1.0 million in grant funding.
- Harris discussed the disadvantages for students in trying to afford to buy cars and that the Carsharing program will be a great opportunity for everyone.
- Agah discussed the potential grants (EV Charge Ready) where the utility companies will fund all of the infrastructure to get EV charging stations. There is a pilot program that will be used as a case study that provides full or significant funding from the utility companies. That is for MVC and NC. The same thing will be explored with RPU for RCC in the future.

ACTION:

- ***No update***

5. On-Bill Financing (CCC/IOU) & Energy Audits:

- This California Community Colleges/Investor Owned Utilities (CCC/IOU) program is under the state Chancellor's office umbrella. It is an opportunity to provide an energy audit to the college facilities to determine suitable energy efficient projects from SCE and SCG. The on-bill-financing has no obligation or contract between the district and SCE and SCG. The advantage is the zero financing for items over \$250,000. Anything under \$250,000 can be part of the incentives, it would pay up to \$4M for electrical and \$2M for gas upgrades for each campus and can be paid back in ten years. Some processes and procedures must occur before the on-bill financing happens. The utility company requires a survey and energy audit of the building systems at each college to determine deficiencies. When approved by the utility company the deficiencies identified can be converted to a project and paid for by the utility company, if the college does not have the funds. The program would replace chillers, boilers, HVAC, lighting, controls, etc., and pay for installation, equipment, and commissioning. The program was discussed with the Directors of Facilities at the kick-off meeting that occurred on March 29, 2021.
- Agah stated this is still an opportunity for the district if some of the projects will qualify and can take advantage of this program. FPD spoke to NC and DLR about the Central Plant and some outdated chillers. This program could qualify the chiller upgrade. DLR visited the NC site as part of the Sustainability effort and should be able to identify the cost and the best economic way of doing this project.

ACTION:

- ***No update***

F. Students Housing

1. SB 169 Affordable Student Housing Grant Program:

- The State budget has \$2B identified for UC, CSU and California Community Colleges for student housing.
- Agah provided an update and stated SB169 was signed by the governor on September 23, 2021, to provide \$2B for affordable student housing grant program. The guidelines were provided on October 12, 2021, the application was submitted on the October 31, 2021 due date. The funding will assist with feasibility and financial studies and preliminary planning. The application was provided in the minutes and the SB169 forms were reviewed by Agah.
- On March 1, the District received a notification that the DOF has recommended the approval of the feasibility and planning applications for the three colleges in the total amount of \$1.6 million,

ACTION:

- *No update*

2. Student Housing Initiative at MVC, NC & RCC:

- Agah stated the Chancellor advocated for funding for student housing. The goal is to conduct a district-wide on and off-campus feasibility study, focusing on districtwide affordable student housing to address the student basic needs and support their educational journey.
- The Scion Group presented to the MVC and NC Presidents Cabinets and provide the financial analysis for both colleges. The only justification for student housing at MVC is if SB169 State funding is received. The project would not be eligible for Public Private Partnership based on the demand. NC may qualify for Public Private Partnership but the decision has been made to submit and proceed with the SB169 and submit the construction application in the fall. Student housing will only house single student cohorts.
- Scion is working with RCC leadership team to conduct a student housing survey and market demand analysis in the spring.

ACTION:

- *Continue to work with City of Moreno Valley for land acquisition*

G. Legislative and Regulations Updates:

- School Bonds:** Agah provided an update regarding AB-75 and SB-22 that places a new “potential” state school bond on the November 2022 ballot. Nobody knows yet how much that statewide bond would be, and it could bundle K-12 with CCD’s, CSU’s and the UC System.
- Student Housing:** There are two bills, AB1602 that discusses the revolving loan fund in the amount of \$5B for 2022/23 for zero interest rate, and AB1764 that discusses the need for exemption of community college student housing from DSA requirements and for colleges to provide data about students and their needs for housing.
- Classroom Air Quality and Ventilation Requirements:** If approved, AB2232 bill would have two provisions; the first requires Community College Districts and other school districts to conduct a comprehensive HVAC inspection every 5 years and provide an HVAC Test Technician report to identify the inefficiencies in the HVAC system for classrooms, offices, etc. The second requires installation of CO2 monitors in all classrooms. The funding source is not known at this time.
- CEQA Exempt for Student and Faculty Housing:** If approved, SB886 bill provides a CEQA Exemption for qualifying student and faculty housing projects that could be approved.

ACTION:

- *No update*

IV. COVID-19 IMPACTS (FACE-TO-FACE INSTRUCTION, CONSTRUCTION)**A. Impact of BOT Resolution No. 02-21/22 COVID-19 Vaccination Mandate on Construction**

- Agah stated that the BOT resolution’s impact on the capital construction projects has been considered. However, it was challenging to apply the resolution to construction projects due to many unvaccinated laborers and the change of laborers at the sites. The requirement will impose a negative impact to the district, the lack of skilled labor and material shortages are already an issue. Agah described the scenarios that have been implemented to allow minimal disruption at construction sites.

ACTION:

- **No update**

B. Safety and Risk Management

1. Tu provided additional information related to AB 685. Timely notifications of positive COVID-19 cases is crucial and required by the colleges and contractors. The need to respect each person's privacy is very important; no identification regarding who is positive is allowed to be shared.
2. Tu discussed the threshold for JPA reporting when starting a new project. A project questionnaire is needed to keep JPA informed so they can put the project in the profile, especially when the project is complete. Expensive projects, if over \$25M, need to go to the underwriter.
3. Tu stated there is a grant from the insurance carrier to mitigate property risk, a matching fund of up to \$25K.

ACTION:

- **No update**

C. Construction under COVID-19

1. Doering stated the issue is supply chains, they are out of product and cannot keep up with demand and staff is down. It takes 6–7 months to receive product so orders are being placed early. Receiving furniture orders has also been an issue.
2. Ma stated effective December 1, 2021 pricing is going up 7% for networking equipment.
3. Doering stated there is no change as a result of the new mask and booster mandates. Projects continue to experience an ongoing impact due to material delivery delays of 4-6 months.

ACTION:

- *The District continues to connect with other districts and industry to seek feedback and updates. **No updates***

V. PROJECT UPDATES

A. Master Projects List/Calendar/Capital Project Summary Form

1. All projects regardless of funding source need to follow the process

ACTION:

- **No Update**

B. Division of the State Architects (DSA)

1. Agah provided a DSA regulations update regarding IR A-22 and IR A-9 for School Site Improvements and Project Exception. Even if a project is DSA "exempt", it still needs to comply with Title 24 and CA Building Code regardless of project size to avoid any liability and comply with the State codes.
2. FPD is the **Point Of Contact** with DSA and should be involved in any new project under DSA purview at the college regardless of funding sources.
3. Mohtasham reviewed "revised" IR A-22 and stated there are two changes submitted: 1) Threshold increase to \$119,230 and 2) Two items for the playground canopy. Mohtasham shared the details of the playground canopy requirements.

ACTION:

- **No Update**

C. Capital Projects Status Report

1. **Riverside City College:**

- i. **RCC Life Science/Physical Science Reconstruction Project:** The project is in the design approval phase.. The final DSA approval was received in December 2021. Plans were submitted to the State in January 2022. General Contractor (GC) pre-qualifications conducted were due by mid-February 2022. Ten GC's have been approved. The list was BOT approved on March 15, 2022. The final GC will be selected and presented to the June BOT. The working drawings have been submitted to the state. Based on the schedule, construction should begin in September 2022. Approval from DOF authorizing to move forward with bid process is still pending. Once that approval is received, the project should be able to be bid by mid-May. The project is still on schedule.

ACTION:

- *Waiting to receive feedback from the state and approval to go out to bid. FPD is checking back every 2 weeks*
- ii. **Gomez ADA Phase 2 Campus Improvement Project:** The project is funded by General Funds and 2021/22 SM Funds. FPD sent the City of Riverside an email identifying the areas they are responsible for. The project has DSA approval. The project is on schedule Bernards Brothers (Construction Manager) completed a constructability review. FPD met with the architect to review the schedule. The plans have been finalized with the architect, they were broken down into three add-alternates to stay within budget. The project is out to bid, FPD will get together with the college to coordinate the laydown area.

ACTION:

- *Determine if any addenda are needed; receive CM and Special Inspectors costs*
- iii. **Digital Library Building STEM Engagement Center:** This is a \$5,000,000 project locally funded from RCC General Funds. It will renovate the existing Digital Library to become a STEM Engagement Center. It is a priority 1 item in the FMP. The design development plans and floor plans were finalized in December 2021. FPD submitted to DSA in April 2022 and are waiting to receive comments. A media room was added to the space. FPD worked with TSS and the District IT to determine the scope of work for that space. The initial cost estimate based on the design was received from the architect; it was \$500,000 over budget. FPD worked with Gensler to come up with Value Engineering (VE) items. The VE items were provided to the college in February 2022. Those items brought down the cost and did not have any effect on the programs. The budget issue was resolved, Griffin is working with the college to process a budget transfer. The furniture design is being completed and will be presented to the user group.

ACTION:

- *Review schedule and determine if any addenda are needed; receive costs from CM's*
- iv. **Makerspace at Digital Library:** This is not a DSA project, however, due to the critical nature of the project FPD is working to expedite and help the college move forward. The construction documents went to bid in early January 2022. The last meeting with the committee and architect occurred on February 25, 2022 to review the plans. The College already purchased some of the equipment that was approved by the consultant. After the meeting on February 25 the construction drawings were provided, the bid package will be sent out for the GC work. Equipment should arrive before June 1, 2022. The design has been completed, the CD are complete by 95%; the architect is working to get the package ready to bid. Furniture will not be included in the GC package, it will be purchased on a separate contract with GMBI. That information was shared with the user group, feedback was received from the furniture company and the user group. When the User group responses are received the furniture order can be placed.

ACTION:

- *Provide furniture contract details to user group*
- v. **RCC Printing Press:** A printing press is being donated to RCC by an outside entity. The college has several projects on the same 12 KV loop, unfortunately Tech B where the press will be installed does not have adequate electrical distribution to accommodate the press and the new layout. There will be electrical upgrades to the Tech B building as a result of this project but that is not part of the donation and must go to a public bid.. Most of the

underground work is done; the contractor is waiting for a cabinet for the switchgear to be delivered, it is on backorder. The project is ongoing and getting closer to completion.

ACTION:

- *No update*

- vi. **TSS Staff Relocation:** This is a DSA project. TSS staff are scheduled to move into the old Financial Services building. This project is a secondary effect of the Digital Library STEM Engagement Center. This project is on the same 12 KV loop as the Printing Press project.. The college had to put a recording device on the distribution panel then received the data from RPU for the demand loads on the 12 KV loop. It will have a modular outside of the Tech area. The key component is that occupants must be moved into TSS before any construction can start on the STEM Engagement Center project. The project was submitted to DSA on April 26, the college is waiting for comments. To meet the FY21-22 year end deadlines the modular was already purchased and is scheduled for delivery the week of June 13, 2022; it has been sent to DSA and hope to receive feedback before the delivery date.

ACTION: *None*

- vii. **Football Field and Running Track Replacement (Feasibility Studies):** The feasibility studies architect will provide scope of work, physical options for the project, DSA ADA requirements and design and estimated total cost of the project. Gensler has been selected for the project. A topographical map of the area and the underground utility survey needs to be provided to have a 3D model that the user group requested at the first user group meeting. Three proposals for topographical services were received and were submitted to Gensler and the college to review. Each proposal has different options. The college transferred the budget for the project; KCT was selected. KCT consultant is completing the underground Topo survey, the results should be ready by May 16, 2022 and will be sent to the architect. By the first week of June 2022 there should be three options ready for the college to review. The three options will include the cost estimate to have a good understanding of what the project costs before moving forward.

ACTION:

- *Complete underground utility survey and provide results to the committee*

2. Moreno Valley College

- i. **Student Services Renovation:** This is a DSA project and funded through Measure C. The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000. In December 2021, the college approved adding the STU 101 (lecture hall, 2,888 sq. feet) on the first floor to be added to the project scope of work to be renovated for the Food Bank and Clothing Closet. 19Six architect postponed the DSA submission by 8 weeks and worked with the user group to design the new space. Site walk was completed on 1/21/22. The added scope added \$1.7M to the overall project cost. The user groups approved the new design/space programs for the added scope. The Architect is working on construction drawings. Received first round of VE items, up to \$300K, the architect and the CM are working on additional VE items as well as completing the first floor 50% CD plans for the added scope. The final VE items will be reviewed during the week of April 25, 2022. Approval was received in December and January for the added scope for the first floor. The plans for the added scope are at 50% CD. A second round of cost estimates were received, they are within the budget but some Value Engineering will need to be done then feedback will be provided to the college. Two estimates received will need more investigation before the information can be provided. The FF&E is being worked on and will be provided to the college. The project will be submitted to DSA on May 25, 2022.

ACTION:

- *Review VE items with the architect and the CM*

- ii. **BCTC Education Building (Phase I):** The project is currently 59% complete and is on schedule. IT equipment orders have been placed and should be installed in July 2022. There have been issues on the roof installation, a materials substitution is being considered, approved and processed. The SCE easement has been approved, notarized and signed. Waiting for WMWD to complete their easement. Additional WMWD fees for their surveys, attachments and sewage use were paid. The County IT plans are being approved on March 30, 2022 and will be returned, then District IT can have their consultant begin installing data conduits and fiber. There have been a lot of impact getting power switchgear on time; a temporary power switchgear will be coming from SCE before the main switchgear comes in. It is scheduled for mid-August. The FF&E is on schedule.

ACTION:

- *Continue to observe the construction operation to meet the opening by end of July 2022*

3. Norco College:

- i. **Early Childhood Center Project at Stokoe:** Westberg White Architects was selected and was approved at the April 2021 BOT. The project was on hold. The project is moving forward, there is an agreement between the college and Alvord USD regarding the next steps. FPD is working with Dr. Collins and Dr. Fleming to keep the project going and to begin the design as soon as possible. The site walk with the architect occurred in November 2021. The Westberg White contract is complete, weekly user group meetings with Westberg White, Alvord District and Riverside County have begun. Going through the design phase at this time. The project is going through programming, when complete a preliminary design will be provided to the team.

ACTION: *FPD is coordinating a site walk with Alvord District, RCCD, NC and Westberg White*

- ii. **Center for Human Performance & Kinesiology Project:** The project is in the design phase (preliminary plans and programming). The project is over budget by \$13 million due to the state construction budget shortfall that did not address the ongoing inflation and utilizing outdated cost estimating models and other FUSION restrictions. FPD has contacted the DOF and the State Chancellor's office about the actual project cost. The project is still pending approval by the DOF. Preliminary plans were submitted to the state in late December 2021, approval to start developing the working drawings is still needed. DTSC results from the Dudek survey were received, questions regarding the survey were sent back to DTSC to receive their feedback and be implemented as the sole management plan. CEQA will be completed then mitigation measures will be received as suggested by Dudek for the Tribes consultation. A last design meeting with the committee was conducted, the VE plans were provided to the Cabinet on March 21, 2022.

ACTION:

- *Continue with DTSC work-plan and complete CEQA*

D. Scheduled Maintenance Projects Updates**1. Moreno Valley College:**

- i **Review the SM Project Log and report DSA projects**

2. Norco College:

- i **Review the SM Project Log and report DSA projects**

3. Riverside City College:

- i **Review the SM Project Log and report DSA projects**

VI. OTHERS

A. Integrated Waste Management

1. An RFP for Integrated Waste Management was drafted a few years ago. The goal is to consolidate the services districtwide. The benefit is the economies-of-scale and the recycle programs.

ACTION:

- *Askar will send a draft of the RFQ/P to the colleges after the District reviews. **No update***

B. District Strategic Planning Council (DSPC)

1. FPDC membership has been formed pending representatives from the CSEA.

ACTION:

- *No update*

C. Parking/Traffic Study, RCC, & Districtwide

1. **Riverside Downtown:** Survey results were discussed with multiple constituent groups. Combining the Fox and CAADO studies indicates occupancy is not going above 89%. The consultant provided four recommendations; installing digital signage to show how many spaces are filled, especially at CAADO; changing the hours of some of the classes to later in the evening to free up spaces during the day.
2. **Norco College:** The College completed a traffic study of 3rd Street specifically in relation to the buildout of the VRC building. NC budgeted and are planning for the repair and replacement of 3rd Street to ensure pedestrian and vehicular safety is upheld. The repair and replacement may include the installation of speed bumps. The study will be reviewed and the college will work with the district on the scope and bid process.

ACTION:

- *No update*

D. Norco College Fuel Cell

1. NC is paying Doosan \$120,000 a year to maintain a Fuel Cell at the college and keep it running efficiently. The removal of the NC Fuel Cell is in the Solar Planning RFQ/P that is being issued. That cost of the removal can be a separate discussion. DLR has been tasked to provide an engineering study on the fuel cell and its negative impact to the college in alignment with the District Sustainability and Climate Action Plan. The Fuel Cell is being included in the District Solar procurement. It is believed that the system is probably at the end of its life span and the recommendation by the team will be to remove it.

ACTION:

- *Discuss the removal of the fuel cell and the negative impact it has had on the college. **No update***

E. Facilities Use Fees

1. Discussion has included information or history related to Facilities Use/Rental Fees, and whether these rates are at a credible market rate in light of board policy.

ACTION:

- *The colleges will discuss fee structures. **No update***

F. Projects Groundbreaking & Grand Opening Ceremonies

1. Agah provided updates on upcoming groundbreaking & grand opening ceremonies.
 - i. RCC Greenhouse Grand Opening Ceremony: Date TBD

ACTION: *None*

VII. NEW ITEM(S)

A. Districtwide Wireless Project

1. Ma provided details regarding the District outdoor wireless projects that are continuing. IT is engaging the college's Directors during the process to ensure the work is being conducted appropriately and respectfully on each campus. The indoor component will be conducted at a later date.

End of Meeting Minutes-



FACILITIES PLANNING and DEVELOPMENT COUNCIL

June 30, 2022 Zoom Conference Call

10:00a.m. – 11:30a.m.

MEETING MINUTES

MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Majd Askar	Moreno Valley College – Vice President Business Services	YES
Ron Kirkpatrick	Moreno Valley College – Director of Facilities M&O	YES
Robert Fontaine	Moreno Valley College – Faculty Representative, CTA/AS	NO
Monica Hernandez	Moreno Valley College – Faculty Representative, CTA/AS	YES
TBD	Moreno Valley College – Classified Representative, CSEA	NO
Michael Collins	Norco College – Vice President Business Services	NO
TBD	Norco College – Director of Facilities M&O	NO
Travonne Bell	Norco College – Manager of Facilities, Grounds, & Utilization	NO
Kimberly Bell	Norco College – Faculty Representative, Academic Senate	NO
TBD	Norco College – Classified Representative, CSEA	NO
TBD	Riverside City College – Vice President Business Services	NO
Robert Beebe	Riverside City College – Director of Facilities M&O	NO
Krystin Mendez	Riverside City College – Assistant Director of Facilities M&O	YES
Chi Ishihara	Riverside City College – Faculty Representative, CTA/AS	NO
Laneshia Judon	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
Don Wilcoxson	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Classified Representative, CSEA	NO
Misty Griffin	District – Director of Business Services	NO
TBD	District – Accounting Services Manager	NO
Susanne Ma	District – Director of IT, Infrastructure and Systems	YES
Gary Storer	District – Information Services	NO
Beiwei Tu	District – Director of Risk Management	NO
Rochelle Durant	District – Student Trustee	NO
Hussain Agah	District – Associate Vice Chancellor, FPD	YES
Mehran Mohtasham	District – Director of Capital Planning	YES
Bart Doering	District – Facilities Development Director	YES
Myra Nava	District – Facilities Planning Specialist, Support Services	YES
Janna Accomando	District – Facilities Planning Specialist, Accounting	YES
Evelyn Ault	District – FPD (Recorder)	YES

Riverside Community College District Facilities Planning and Development (FPD) supports the educational mission of the District and its three Colleges—Moreno Valley, Norco and Riverside City through advanced planning and development of facilities, standards, infrastructure and resources that promotes a learning environment by providing safe, sustainable and high-quality campuses. The FPD administers the facilities improvements to ensure compliance with the District Strategic Plan and Colleges Facilities Master Plans, and manages the planning, development and implementation of the District Five (5) Year Capital Outlay plan and Long-term Capital Facilities program. The department is also responsible for formulating, promoting, guiding, and administration of district policies and procedures associated with planning, design, construction and development functions.

I. CALLED TO ORDER

- A. By Hussain Agah

II. APPROVAL OF MINUTES

- A. No quorum. No motion to Approve April 28, 2022 Meeting Minutes.

ACTION: *None*

III. FACILITIES PLANNING UPDATES

A. Facilities Master Plans Updates

1. **MVC:** The College's facilities master plan (FMP) was BOT approved in June 2019. **No update.**
The college's comprehensive master plan (E/PMF) was BOT approved in August 2021.
2. **NC:** The College's facilities master plan (FMP) was BOT approved in June 2019. **No update.**
3. **RCC:** The College's facilities master plan (FMP) was BOT approved in December 2018. **No update.**
4. **District Unified FMPs:** The district-wide unified FMP's prioritized projects list "preliminary" was posted under the District website, including project descriptions and conceptual budgets. **No update.**
 - i. Agah stated that the District Unified FMP's will need to be updated regularly and should reflect the Educational/Facilities Master Plan updates.

B. CCCC'O Facilities Planning Update:

1. **Five-Year Capital Construction Plans (5YCCP) & Capital Outlay Program:**
 - i. **2022 Five-Year CCP:** Mohtasham stated the 2022 planning requires the consultant and the colleges to complete an overview of existing FPP/IPPs in January to determine any program changes. The documents must be ready for BOT approval in June and submitted to the state by August 1. The college needs to submit BCTC as an IPP under BCTC now that it received Center Status approved in March 2021, BCTC can submit its own FPP when 1000 FTES is achieved. FPD and colleges' 5YCCP committee recommends to resubmit NC, RCC, and MVC's previous FPPs as they received the highest score and have a better chance of being approved. Each VPBS were provided their IPP/FPPs with the anticipated total scoring through a presentation. FPD and Alma met with MVC strategic planning committee at the college level to identify the scoring. Mohtasham attended the RCC Physical Resources Committee meeting and the MVC Strategic Planning Council meeting to provide information about IPP/FPPs. The project lists were provided to the colleges and were presented at the Physical Resources and college Cabinet meetings. Feedback was received and the existing IPP/FPPs will be resubmitted. The 5YCCP will be submitted to the June BOT.
 - ii. The District 5YCCP will be presented to BOT on June 14, 2022. The 5YCCP included the following submissions:
 - iii. **RCC:**
 - a) New FPP – Cosmetology Project (Growth).
 - b) IPPs – 1. Visual Arts Complex (Phase I) (Growth); 2. Advanced Technology (Growth); 3. MLK Modernization.
 - iv. **MVC:**
 - a) Revised FPP Library Learning Resource Center (Growth).

- b) IPPs – 1. Biological & Physical Sciences (Growth); 2. Kinesiology, Athletics (Growth); 3. Ben Clark Training Center Education Center Building Phase II (Growth) and is lining up as a standalone FPP next year; 4. Fine & Performing Arts Complex (Growth).
- v. **NC:**
 - a) New FPP – Library Learning Resource Center and Student Services (Growth).
 - b) IPPs – 1. STEM Phase I (Growth); 2. Student Services Welcome Center (Growth); 3. Social & Behavioral Science Phase I (Growth).

ACTION: *Submit the Board approved 5YCCP to the State Chancellor's office by August 1, 2022*

- vi. **State Capital Outlay Re-categorization and Prioritization (New Scoring Methodology):** All FPPs submitted in 2022's 5YCCP for consideration for the 2024/2025 spending plan will be scored using the new metrics. The DOF approval requires 25% local contribution for FPPs. Colleges' FPPs are not eligible for hardship waivers.

ACTION:

- *No update*

- 2. **Building Naming Reconciliation:** FPD will be working with colleges to reconcile the building names in FUSION and college Live 25 system to reflect FTES and FTEF.

ACTION:

- *No update*

3. **Five (5) Year Scheduled Maintenance Plan & Instructional Support**

- i. **2021-2022:** Agah stated the district received \$14.1M, \$10.5 towards scheduled maintenance and \$3.6 towards instructional support. Griffin stated the funding has been split by the current year BAM allocation.
- ii. Mohtasham stated that 5Y Instructional Support Plan was submitted to the state on December 13, 2021.
- iii. Agah stated that the state is looking for new schedule maintenance funding for 2022/23 in the amount of \$387M. That has been proposed by the Department of Finance (DOF). It is not too late to determine how the district can take advantage of this funding. The state will add a new category for eligible projects, which is sustainability and energy efficiency projects.
- iv. The May Revise budget approved \$840M in SM funding for FY2022/23. RCCD allocation will be approximately \$22M. The state will have a new SM category called Energy Efficiency and Solar. RCCD will have a district and college task force to discuss the best utilization of the SM funding. Mohtasham and Nava are working with the colleges on their SM to review and identify any changes that need to be provided to the State. Mohtasham and Nava contacted the state and requested an increase to the permit and soft cost elements on the SM form, the state is reviewing the request.

ACTION:

- *Streamline the PPIP process so administering the program will be more efficient; identify SM funds for the Solar project and allocate the remainder of the \$22M to the colleges' SM funds*

4. **Space Inventory (SI)**

- i. **2021 SI Submittal:** Space Inventory submittal was submitted to CCCC'O on December 2, 2021. The current SI reports from FUSION were sent to the colleges with a deadline of August 31, 2022 to make any changes. The official call letter with the actual deadline has not been received from the state. Nava will provide information as it is received.

ACTION:

- *Any changes to the college SI needs to be reported to FPD to be reflected in FUSION. **No update***

5. **Facilities Conditions Assessment (FCA)**

- i. Agah requested that the colleges use the FCA for the development of the 5-Year Schedule Maintenance Plan. NC stated the assessments have not been used yet. RCC uses it as a database and has not used the assessment as yet. Agah has recommended that these databases be used for 5YSMP.
- ii. Nava stated the Facilities Condition Assessment scores on the FCI will affect the scoring on the modernization projects as well as the FTES.
- iii. A strategy to complete the floor plan updates is being discussed for all the colleges. FPD will update all of the floorplans in FUSION with help from the colleges.
- iv. Nava stated the district is far down on the state's list, the assessment may be scheduled in late 2023. The state will send an update when they have a better timeframe.

ACTION:

- *No update*

C. Policies and Procedures:**1. Board/Administrative Policies:**

- i. Under the Public Contract Code 20651 during a bid process the communication protocol guidelines must be followed and the college should direct vendors/bidders to Purchasing (in writing) to avoid interference.

2. Land Use Development and Public-Private-Partnership

- i. The Land Use Development and Public-Private-Partnership (P3) policies are approximately 95% complete and are being reviewed by VC Brown. The policies will go to the Chancellor for review and then be presented to FPDC.

ACTION:

- *The Scion Group is helping the District with the new BP/AP regarding land use development & Public-private-development. No Update*

3. Milestone Signoff Documents:

- i. Doering reviewed and described the **Capital Construction Project Design Milestone** form and the **Certificate of Substantial Completion Milestone** form. The Capital Construction Project Design Milestone form shows all stakeholders involved and will be utilized for larger projects to approve the design and moves the project from one phase to another. The Certificate of Substantial Completion Milestone form lets the college know that the construction contracts show they are substantially complete and the building can begin to be occupied. It is a contractual requirement and is the last step in getting the project closed out. A similar form will be developed for a CM Multi Prime.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. No update*

4. Prequalification List and Process:

- i. **Professional Services:** RFQs to establish pre-qualified lists for Surveying, Environmental, and Commissioning Consultants will be in place in the near future. The RFQ has not been drafted yet.
- ii. **Construction Services:** FPD has established a process to prequalify general contractors/primes in compliance with Public Contract Code section 20651.5 that requires a public agency like RCCD to establish a procedure to include a standardized questionnaire, financial statement, and an appeals process.
- iii. **CUPCCCA:** Vendors can register for a prequalification on Purchasing's website throughout the year.
- iv. **Professional Services Qualification Process:** Agah shared the PowerPoint presentation for the new transparent boilerplate qualification RFQ/P process that was formulated to prequalify professional services such as CM's,

architects and specialty consultants. The RFQ/P has specific questions for specific trades and services, and specific scoring for each. The process is tailored to specific projects using a standard scoring metrics and includes the appropriate agreement as part of the packet. Interviews of the three to five highest scoring proposals will be conducted. A committee will be formulated each time and will be asked to look at all of the qualifications independently. The committee will be provided with pre-RFQ/P training.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

5. Consultants Engagement Process:

- i. Askar/Agah discussed and presented the prequalified consultant engagement process in alignment with the District BP/AP and best practices as follows:
 - a) **Below \$25,000:** Obtain a minimum (1) one proposal from District Prequalified list of consultants; the work should not start without a PO in place; no board report is required.
 - b) **Over \$25,000 to \$99,100:** Obtain a minimum (3) three proposals from District Prequalified list of consultants; use the District's small-scale RFP format; qualified-based selection; the work should not start without an executed contract and PO in place; no board report is required.
 - c) **Over \$99,100:** Send formal RFP to the entire District Prequalified list of consultants; utilize the formal RFQ/P process with scoring methodology and selection criteria; qualified-based selection; the work should not start without an executed contract and PO in place; board report is required.
- ii. The administrative policy, regarding the process, will also be developed.
- iii. Askar reviewed the internal process for obtaining quotes using prequalified lists. The BP/AP talks about the different thresholds but does not include the section for professional services.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

D. Long-Term Capital Facilities Program

1. The LTCFP was BOT approved on March 17, 2020. Some budget has been identified for the critical mission plans: Sustainability initiatives, integrated energy and infrastructure.
 - i. Agah stated the NC Center for Human Performance & Kinesiology Capital Facilities project is in the preliminary planning phase, FPD provided the 2011/12 design standard to DLR group. Using an outdated design specification is a concern. The goal is to update the district standard and college design guidelines, it requires approximately \$150,000-\$250,000 to complete depending on the level of detail. VCBFS has added this item to the District Strategic Plan request. FPD can work with the college to use the standard as a guideline.
 - ii. Collins stated NC will utilize the same standards that were used on the Veterans Resource Center project.
 - iii. Ma stated the cabling specifications have not changed too much, they are not that outdated, and the networking equipment has been quoted per project, so it is ok. The only problem is the room size, the rack changes and what technology is planned to be in the room.

ACTION:

- **No update**

2. Total Cost of Ownership (TCO):

- i. Agah stated that the district will be working with the colleges to develop a TCO prototype metrics districtwide. The TCO is a requirement for Accreditation, and GO Bond and best practices. It will capture all utilities, scheduled maintenance, capital renewal, custodial and grounds, staffing requirements for new funded/approved projects, cradle to grave concept. It is recommended to use APPA Standards.
 - a) Agah stated that a part of DLR's sustainability scope of work and deliverables is to help the district create a TCO prototype.

- ii. FPD continues to meet with the colleges and DLR to discuss and brainstorm the best practices to address the districtwide TCO model and get a better understanding about the day-to-day operation and how each college would have done it, if any.
- iii. Mohtasham stated FPD is working with DLR and District IT to determine how the TCO and Energy dashboards can be migrated from the DLR iCloud server to the District's iCloud server. There is an ongoing discussion regarding the cost to complete the task.
- iv. At the last meeting with DLR there were questions about having the new building vs existing buildings in the plan. The questions and comments were sent to DLR who are working to make changes and modifications to the TCO model and framework.
- v. There are items still being added to the model. A link should be available in approximately 2 weeks to modify, review and provide feedback.
- vi. DLR reviewed the TCO and provided details at additional meetings. A final meeting will be scheduled in the next two weeks.

ACTION:

- *A meeting with Coast CCD, FPD, the colleges and DLR is being considered; schedule the TCO final meeting.*

E. Climate Action and Sustainability Stewardship (SCAP)**1. Districtwide Sustainability & Environmental Responsibility Planning Update:**

- i. The committee resumed meetings for 2022. The committee discussed the charge, mission and vision of the District Sustainability Committee, discussed the proposed change to some of the language and began reviewing the details of each of the impact areas (Decarbonization/Climate Justice, Water/Ecosystem, Waste/Procurement, Academic, Engagement, Health/Wellbeing, Resiliency, Trust/Transparency), and develop specific goals, objectives, measures, metrics and milestone for each one of them.
- ii. Agah stated the committee is meeting monthly; the minutes were attached on the FPDC agenda at the March FPDC meeting. The charge, mission and vision are still in draft format.
- iii. Nineteen meetings have been conducted between the colleges, the District and DLR.
- iv. Linsey Graff from DLR provided a Sustainability presentation to FPDC.
- v. SCAP development updates were provided to the Board of Trustees on June 14, 2022. Reminders were sent to the colleges to review the plan, the draft has been formalized and is under review, only a few comments have been received. A meeting will be scheduled for the SCAP Page Turn for the committee to provide their input.

ACTION: *Schedule the Page Turn committee meeting*

2. Solar Planning Initiative (Solar Plan):

- i. The project is in the procurement phase (GC 4217).
- ii. The CEQA consultant, Dudek, filed all exemptions for the solar projects and was approved by BOT in August 2021. The initial/feasibility assessments on the hillsides site require a Mitigated Negative Declaration (MND).
- iii. A 3% interest loan is being considered for the initiative. The loan won't be secured until the project is bid out and fee proposals are received.
- iv. Four (4) proposals were received on January 5, 2022 in response to the RFQ/P. The committee met on February 4, 2022 to review each of them. Interviews were conducted on February 14, 2022. Each firm was required to submit a 25-year Cash Flow Financial Analysis. References were requested. The Cash Flow Analysis and references were shared with the committee during the week of February 28, 2022 for the committee to complete their rankings of each firm. After proposals were received DLR contacted FPD to state one firm's proposal had a glitch in their analysis. They were permitted to fix that and re-submit. FPD contacted the other three (3) firms to provide them the opportunity to review and let FPD know if they found any glitches as well. The issue affected the committee's timeline to complete the scoring process.
- v. The Solar Planning Committee selected Total Energies, formerly SunPower. Contract negotiations are ongoing for approximately \$29M to do all of the solar system and battery storage across five sites - BCTC, MVC, NC, RCC

and district office. A negotiations meeting is scheduled for July 5, 2022. The process has taken longer than originally planned due to the complexity of the project, it is anticipated to go to the BOT by August 2022.

- vi. The DTSC CEQA process has begun; it is scheduled to be completed by the end of August 2022. Sampling is happening today at NC and MVC.

ACTION:

- *Recommend a successful design-build solar provider to BOT in August 2022; present DTSC CEQA to BOT in August 2022; begin design and construction*

3. Energy Management and Dashboard:

- i. Agah provided an update regarding the dashboard as part of the Integrated Energy Master Plan. DLR had the framework for the dashboard a couple of weeks ago.
- ii. The Energy Calculations from the last year will be submitted to the state on January 27, 2022. The usage for the last fiscal year was calculated and the data was entered into the reports provided to the council.
- iii. Mohtasham stated the process is more than 95% done in regards to collecting the information and doing the meter mapping. There are some unknown metering and feedback from the campuses that is needed. DLR put together a draft dashboard. FPD is working collectively with the District IT on the Dashboard and how it will be hosted in our system.

ACTION:

- *Complete an interactive dashboard for the district. **No update***

4. Community Transportation Needs Assessment Voucher (Mobility Equity):

- i. The final report was submitted to the State at the end of October 2021. The District is waiting for the grant application in spring to submit the project and design application for up to \$1.0 million in grant funding.
- ii. Harris discussed the disadvantages for students in trying to afford to buy cars and that the Carsharing program will be a great opportunity for everyone.
- iii. Agah discussed the potential grants (EV Charge Ready) where the utility companies will fund all of the infrastructure to get EV charging stations. There is a pilot program that will be used as a case study that provides full or significant funding from the utility companies. That is for MVC and NC. The same thing will be explored with RPU for RCC in the future.

ACTION:

- ***No update***

5. On-Bill Financing (CCC/IOU) & Energy Audits:

- i. This California Community Colleges/Investor Owned Utilities (CCC/IOU) program is under the state Chancellor's office umbrella. It is an opportunity to provide an energy audit to the college facilities to determine suitable energy efficient projects from SCE and SCG. The on-bill-financing has no obligation or contract between the district and SCE and SCG. The advantage is the zero financing for items over \$250,000. Anything under \$250,000 can be part of the incentives, it would pay up to \$4M for electrical and \$2M for gas upgrades for each campus and can be paid back in ten years. Some processes and procedures must occur before the on-bill financing happens. The utility company requires a survey and energy audit of the building systems at each college to determine deficiencies. When approved by the utility company the deficiencies identified can be converted to a project and paid for by the utility company, if the college does not have the funds. The program would replace chillers, boilers, HVAC, lighting, controls, etc., and pay for installation, equipment, and commissioning. The program was discussed with the Directors of Facilities at the kick-off meeting that occurred on March 29, 2021.
- ii. Agah stated this is still an opportunity for the district if some of the projects will qualify and can take advantage of this program. FPD spoke to NC and DLR about the Central Plant and some outdated chillers. This program could qualify the chiller upgrade. DLR visited the NC site as part of the Sustainability effort and should be able to identify the cost and the best economic way of doing this project.

ACTION:

- *No update*

F. Students Housing**1. SB 169 Affordable Student Housing Grant Program:**

- The State budget has \$2B identified for UC, CSU and California Community Colleges for student housing.
- Agah provided an update and stated SB169 was signed by the governor on September 23, 2021, to provide \$2B for affordable student housing grant program. The guidelines were provided on October 12, 2021, the application was submitted on the October 31, 2021 due date. The funding will assist with feasibility and financial studies and preliminary planning. The application was provided in the minutes and the SB169 forms were reviewed by Agah.
- On March 1, 2022 the District received a notification that the DOF has recommended the approval of the feasibility and planning applications for the three colleges in the total amount of \$1.6 million. RCCD will have access to the \$1.6 million as of July 1, 2022 for the student housing planning at each college. FPD invited (5) firms to submit proposals for student housing advisory and project management services, (2) proposals were received. The committee selected The Scion Group.

ACTION:

- *Submit the construction application by October 2022*

2. Student Housing Initiative at MVC, NC & RCC:

- Agah stated the Chancellor advocated for funding for student housing. The goal is to conduct a district-wide on and off-campus feasibility study, focusing on districtwide affordable student housing to address the student basic needs and support their educational journey.
- The Scion Group presented to the MVC and NC Presidents Cabinets and provide the financial analysis for both colleges. The only justification for student housing at MVC is if SB169 State funding is received. The project would not be eligible for Public Private Partnership based on the demand. NC may qualify for Public Private Partnership but the decision has been made to submit and proceed with the SB169 and submit the construction application in the fall. Student housing will only house single student cohorts.
- Scion is working with RCC leadership team to conduct a student housing survey and market demand analysis in the spring.

ACTION:

- *Continue to work with City of Moreno Valley for land acquisition*

G. Legislative and Regulations Updates:

- School Bonds:** Agah provided an update regarding AB-75 and SB-22 that places a new “potential” state school bond on the November 2022 ballot. Nobody knows yet how much that statewide bond would be, and it could bundle K-12 with CCD’s, CSU’s and the UC System. AB-75 and SB-22 will not go to the November 2022 ballot due to the surplus funding. The state allocation of Prop 51 for the statewide bond has been diminished and already allocated. The next window for the statewide bond will be 2024.
- Student Housing:** There are two bills, AB1602 that discusses the revolving loan fund in the amount of \$5B for 2022/23 for zero interest rate, and AB1764 that discusses the need for exemption of community college student housing from DSA requirements and for colleges to provide data about students and their needs for housing.
- Classroom Air Quality and Ventilation Requirements:** If approved, AB2232 bill would have two provisions; the first requires Community College Districts and other school districts to conduct a comprehensive HVAC inspection every 5 years and provide an HVAC Test Technician report to identify the inefficiencies in the HVAC system for

classrooms, offices, etc. The second requires installation of CO2 monitors in all classrooms. The funding source is not known at this time.

- iv. **CEQA Exempt for Student and Faculty Housing:** If approved, SB886 bill provides a CEQA Exemption for qualifying student and faculty housing projects that could be approved.

ACTION: *None*

IV. COVID-19 IMPACTS (FACE-TO-FACE INSTRUCTION, CONSTRUCTION)

A. Impact of BOT Resolution No. 02-21/22 COVID-19 Vaccination Mandate on Construction

1. Agah stated that the BOT resolution's impact on the capital construction projects has been considered. However, it was challenging to apply the resolution to construction projects due to many unvaccinated laborers and the change of laborers at the sites. The requirement will impose a negative impact to the district, the lack of skilled labor and material shortages are already an issue. Agah described the scenarios that have been implemented to allow minimal disruption at construction sites.

ACTION:

- *No update*

B. Safety and Risk Management

1. Tu provided additional information related to AB 685. Timely notifications of positive COVID-19 cases is crucial and required by the colleges and contractors. The need to respect each person's privacy is very important; no identification regarding who is positive is allowed to be shared.
2. Tu discussed the threshold for JPA reporting when starting a new project. A project questionnaire is needed to keep JPA informed so they can put the project in the profile, especially when the project is complete. Expensive projects, if over \$25M, need to go to the underwriter.
3. Tu stated there is a grant from the insurance carrier to mitigate property risk, a matching fund of up to \$25K.

ACTION:

- *No update*

C. Construction under COVID-19

1. Doering stated the issue is supply chains, they are out of product and cannot keep up with demand and staff is down. It takes 6–7 months to receive product so orders are being placed early. Receiving furniture orders has also been an issue.
2. Ma stated effective December 1, 2021 pricing is going up 7% for networking equipment.
3. Doering stated there is no change as a result of the new mask and booster mandates. Projects continue to experience an ongoing impact due to material delivery delays of 4-6 months.

ACTION:

- *The District continues to connect with other districts and industry to seek feedback and updates. No updates*

V. PROJECT UPDATES

A. Master Projects List/Calendar/Capital Project Summary Form

1. All projects regardless of funding source need to follow the process

ACTION:

- *No Update*

B. Division of the State Architects (DSA)

1. Agah provided a DSA regulations update regarding IR A-22 and IR A-9 for School Site Improvements and Project Exception. Even if a project is DSA “exempt”, it still needs to comply with Title 24 and CA Building Code regardless of project size to avoid any liability and comply with the State codes.
2. FPD is the **Point Of Contact** with DSA and should be involved in any new project under DSA purview at the college regardless of funding sources.
3. Mohtasham reviewed “revised” IR A-22 and stated there are two changes submitted: 1) Threshold increase to \$119,230 and 2) Two items for the playground canopy. Mohtasham shared the details of the playground canopy requirements.

ACTION:

- *No Update*

C. Capital Projects Status Report**1. Riverside City College:**

- i. **RCC Life Science/Physical Science Reconstruction Project:** The project is in the design approval phase. The final DSA approval was received in December 2021. Plans were submitted to the State in January 2022. General Contractor (GC) pre-qualifications conducted were due by mid-February 2022. Ten GC’s have been approved. The list was BOT approved on March 15, 2022. The final GC will be selected and presented to the June BOT. The working drawings have been submitted to the state. Based on the schedule, construction should begin in September 2022. Approval from DOF was received and the job walk is scheduled on June 30, 2022. Bids are due on July 19, 2022. The project is still on schedule.

ACTION: *None*

- ii. **Gomez ADA Phase 2 Campus Improvement Project:** The project is funded by General Funds and 2021/22 SM Funds. FPD sent the City of Riverside an email identifying the areas they are responsible for. The project has DSA approval. The project is on schedule. Bernards Brothers (Construction Manager) completed a constructability review. FPD met with the architect to review the schedule. The plans have been finalized with the architect, they were broken down into three add-alternates, the project is within budget. The project went out to bid, contract documents are being finalized with one contractor. FPD worked with the college to coordinate the laydown area.

ACTION: *None*

- iii. **Digital Library Building STEM Engagement Center:** This is a \$5,000,000 project locally funded from RCC General Funds. It will renovate the existing Digital Library to become a STEM Engagement Center. It is a priority 1 item in the FMP. The design development plans and floor plans were finalized in December 2021. FPD submitted to DSA in April 2022, comments have been received. A media room was added to the space. FPD worked with TSS and the District IT to determine the scope of work for that space. The initial cost estimate based on the design was received from the architect; it was \$500,000 over budget. FPD worked with Gensler to identify Value Engineering (VE) items. The VE items were provided to the college in February 2022. Those items brought down the cost and did not have any effect on the programs. The budget issue was resolved, Griffin is working with the college to process a budget transfer. The furniture design is complete and was presented to the user group. Gensler will be on campus on July 8, 2022 to conduct a survey on the accessibility, the feedback will be provided to DSA in the next 2 – 3 weeks. DSA approval is expected in September/October 2022. The college will provide a priority list to determine how the project can proceed; the funding is not feasible at this time.

ACTION:

- *Receive DSA approval; receive priority list from the college*

- iv. **Makerspace at Digital Library:** This is not a DSA project, however, due to the critical nature of the project FPD is working to expedite and help the college move forward. The construction documents went to bid in early January 2022. The last meeting with the committee and architect occurred on February 25, 2022 to review the plans. The College already purchased some of the equipment that was approved by the consultant. After the meeting on February 25 the construction drawings were provided, the bid package was sent out for the GC work. Equipment arrived before June 1, 2022. The design has been completed, the CD are complete by 95%; the package went to bid on June 17, 2022, the bids are due on July 6, 2022. Furniture will not be included in the GC package, it will be purchased on a separate contract with GMBI. That information was shared with the user group, feedback was received from the furniture company and the user group. The furniture order will be finalized within two weeks.

ACTION:

- *Provide furniture contract details to user group*

- v. **RCC Printing Press:** A printing press was donated to RCC by an outside entity. The college has several projects on the same 12 KV loop, unfortunately Tech B where the press will be installed does not have adequate electrical distribution to accommodate the press and the new layout. There will be electrical upgrades to the Tech B building as a result of this project but that is not part of the donation and must go to a public bid. Most of the underground work is done; the contractor is waiting for a cabinet for the switchgear to be delivered, it is on backorder. The project is ongoing and getting closer to completion. The contractor completed the work, the area is ready for the printer to be delivered but the donor and the printer will not be ready until mid-September/October 2022.

ACTION:

- *No update*

- vi. **TSS Staff Relocation:** This is a DSA project. TSS staff are scheduled to move into the old Financial Services building. This project is a secondary effect of the Digital Library STEM Engagement Center. This project is on the same 12 KV loop as the Printing Press project. The college installed a recording device on the distribution panel to receive the data from RPU for the demand loads on the 12 KV loop. It will have a modular outside of the Tech area. The key component is that occupants must be moved into TSS before any construction can start on the STEM Engagement Center project. The project was submitted to DSA on April 26, 2022, minor comments were received, FPD is working with the CM to make changes on some of the constructability. DSA approval is expected by October 2022. To meet the FY21-22 year-end deadlines the modular was already purchased, delivered and installed. Due to the project's high costs it will be on hold after receiving DSA approval until the college identifies a funding source. FPD is researching the possibility of the project being funded with Scheduled Maintenance funds based on the design.

ACTION: *None*

- vii. **Football Field and Running Track Replacement (Feasibility Studies):** The feasibility studies architect will provide scope of work, physical options for the project, DSA ADA requirements and design and estimated total cost of the project. Gensler has been selected for the project. A topographical map of the area and the underground utility survey needs to be provided to have a 3D model that the user group requested at the first user group meeting. Three proposals for topographical services were received and were submitted to Gensler and the college to review. Each proposal has different options. The college transferred the budget for the project; the consultant KCT was selected. KCT completed the underground Topo survey on May 16, 2022 and sent the results to the architect. Three options were presented to the college to review. The three options included the cost estimates to provide a good understanding of what the project will cost before moving forward. The goal is to have a project completion date of August 15, 2023.

ACTION:

- *Complete underground utility survey and provide results to the committee; complete a like-to-like assessment of the three options; hire architect to do the design and submit to DSA for approval*

2. Moreno Valley College

- Student Services Renovation:** This is a DSA project and funded through Measure C. The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000. In December 2021, the college approved adding the STU 101 (lecture hall, 2,888 sq. feet) on the first floor to the project scope of work to be renovated for the Food Bank and Clothing Closet. Six architect postponed the DSA submission by 8 weeks and worked with the user group to design the new space. Site walk was completed on 1/21/22. The added scope added \$1.7M to the overall project cost. The user groups approved the new design/space programs for the added scope. The Architect completed work on the construction drawings. Received first round of VE items, up to \$300K, additional VE items were considered. The final VE items were reviewed during the week of April 25, 2022. Approval was received in December and January for the added scope for the first floor. The plans for the added scope are at 50% CD. A second round of cost estimates were received, they are within the budget but some Value Engineering will need to be done then feedback will be provided to the college. Two estimates received will need more investigation before the information can be provided. The FF&E is being worked on and will be provided to the college. The project was submitted to DSA on May 25, 2022, received partial comment only. Hope to receive approval by September/October 2022 and will move forward to bid the project.

ACTION:

- *Conduct a final review of the budget after DSA approval is received*
- BCTC Education Building (Phase I):** The project is currently 75% complete and is on schedule. IT equipment orders have been placed and should be installed in July 2022. There have been issues on the roof installation, a materials substitution was considered, approved and processed. The SCE easement has been approved, notarized and signed. WMWD completed their easements which resulted in additional fees for their surveys, attachments and sewage. The County IT plans were approved on March 30, 2022, District IT's consultant installed data conduits and fiber. The temporary power switchgear arrived from SCE and has been installed. The building was supposed to have power the week of July 4, 2022. SCE is trying to schedule it for next month, which could delay the opening of the building. FPD is working with SCE to try to identify some alternatives to get the issue fixed. The furniture is in; move-in is scheduled for September 15, 2022.

ACTION:

- *Continue to work with SCE regarding the power issue*

3. Norco College:

- Early Childhood Center Project at Stokoe:** Westberg White Architects was selected and was approved at the April 2021 BOT. The project was on hold but is moving forward, there is an agreement between the college and Alvord USD regarding the next steps. FPD is working with Dr. Collins and Dr. Fleming to keep the project going and to begin the design as soon as possible. The site walk with the architect occurred in November 2021. The Westberg White contract is complete, weekly user group meetings with Westberg White, Alvord District and Riverside County have begun. Going through the design phase and programming at this time. When complete a preliminary design will be provided to the team. When the site walk occurs it will include a field survey for the existing equipment so the space programming can move forward.

ACTION: *FPD is coordinating a site walk with Alvord District, RCCD, NC and Westberg White*

- Center for Human Performance & Kinesiology Project:** The project is in the design phase (preliminary plans and programming). The project is over budget by \$13 million due to the state construction budget shortfall that did not address the ongoing inflation and utilizing outdated cost estimating models and other FUSION restrictions.

FPD has contacted the DOF and the State Chancellor's office about the actual project cost. The project is still pending approval by the DOF. Preliminary plans were submitted to the state in late December 2021, approval to start developing the working drawings is still needed. DTSC results from the Dudek survey were received, questions regarding the survey were sent back to DTSC to receive their feedback and be implemented as the sole management plan. CEQA will be completed then mitigation measures will be received as suggested by Dudek for the Tribes consultation. A last design meeting with the committee was conducted, the VE plans were provided to the Cabinet on March 21, 2022. The new budget includes the rest of the design, which is the WD phase, however we have not received the authorization to move on with the working drawings yet.

ACTION:

- *Continue with DTSC work-plan and complete CEQA*

D. Scheduled Maintenance Projects Updates

1. Moreno Valley College:

- i. **Review the SM Project Log and report DSA projects**

4. Norco College:

- i. **Review the SM Project Log and report DSA projects**

5. Riverside City College:

- i. **Review the SM Project Log and report DSA projects**

VI. OTHERS

A. Integrated Waste Management

1. An RFP for Integrated Waste Management was drafted a few years ago. The goal is to consolidate the services districtwide. The benefit is the economies-of-scale and the recycle programs.

ACTION:

- *Askar will send a draft of the RFQ/P to the colleges after the District reviews. **No update***

B. District Strategic Planning Council (DSPC)

1. FPDC membership has been formed pending representatives from the CSEA.

ACTION:

- *No update*

C. Parking/Traffic Study, RCC, & Districtwide

1. **Riverside Downtown:** Survey results were discussed with multiple constituent groups. Combining the Fox and CAADO studies indicates occupancy is not going above 89%. The consultant provided four recommendations; installing digital signage to show how many spaces are filled, especially at CAADO; changing the hours of some of the classes to later in the evening to free up spaces during the day.

2. **Norco College:** The College completed a traffic study of Third Street specifically in relation to the buildout of the VRC building. NC budgeted and are planning for the repair and replacement of Third Street to ensure pedestrian and vehicular safety is upheld. The repair and replacement may include the installation of speed bumps. The study will be reviewed and the college will work with the district on the scope and bid process.

ACTION:

- *No update*

D. Norco College Fuel Cell

1. NC is paying Doosan \$120,000 a year to maintain a Fuel Cell at the college and keep it running efficiently. The removal of the NC Fuel Cell is in the Solar Planning RFQ/P that is being issued. That cost of the removal can be a separate discussion. DLR has been tasked to provide an engineering study on the fuel cell and its negative impact to the college in alignment with the District Sustainability and Climate Action Plan. The Fuel Cell is being included in the District Solar procurement. It is believed that the system is probably at the end of its life span and the recommendation by the team will be to remove it.

ACTION:

- *Discuss the removal of the fuel cell and the negative impact it has had on the college. No update*

E. Facilities Use Fees

1. Discussion has included information or history related to Facilities Use/Rental Fees, and whether these rates are at a credible market rate in light of board policy.

ACTION:

- *The colleges will discuss fee structures. No update*

F. Projects Groundbreaking & Grand Opening Ceremonies

1. Agah provided updates on upcoming groundbreaking & grand opening ceremonies.
 - i. RCC Greenhouse Grand Opening Ceremony: Date TBD
 - ii. BCTC Education Building (Phase 1): Grand Opening, Tentative for October 2022

ACTION: *None***VII. NEW ITEM(S)****A. Districtwide Wireless Project**

1. Ma provided details regarding the District outdoor wireless projects that are continuing. IT is engaging the college's Directors during the process to ensure the work is being conducted appropriately and respectfully on each campus. The indoor component will be conducted at a later date.

End of Meeting Minutes-

Facilities Planning & Development Projects Status Update Report

July 28, 2022

Updated by: Bart Doering
Mehran Mohtasham
Janna Accomando
Myra Nava

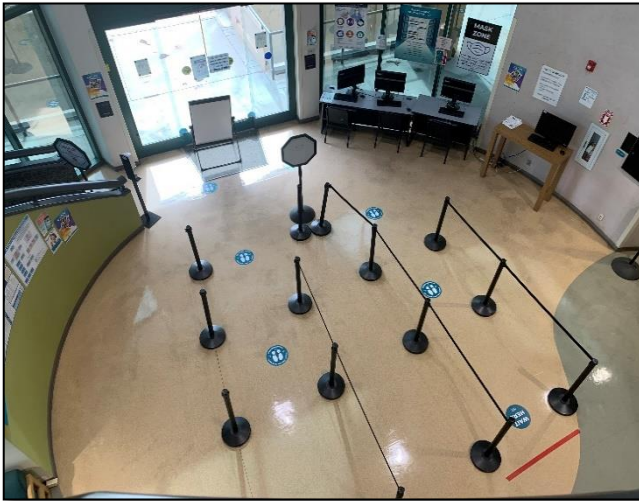
MVC Student Services Renovation

Project Description: The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000.

Project Manager:	Mehran Mohtasham	Fund Allocation:	Measure C: \$5,500,000 Scheduled Maint.: \$200,000 MVC GF: \$1,000,000
Architect & DSA:	19Six / DSA	Project Phase:	DSA Review
Duration:	Occupancy August 2023	Delivery Method:	GC / CM Agency

Project Status In December 2021, the college approved adding the STU 101 (lecture hall, 2,888 sq. feet) on the first floor to be added to the project scope of work to be renovated for the Food Bank and Clothing Closet. 19Six architect postponed the DSA submission by 8 weeks and worked with the user group to design the new space. Site walk was completed on January 21, 2022. The added scope added \$1.5M to the overall project cost. The user groups approved the new design/space programs for the added scope. The Architect is working on construction drawings. Received first round of VE items, up to \$300K, the architect and the CM are working on additional VE items as well as completing the first floor 50% CD plans for the added scope. The final VE items will be reviewed during the week of April 25, 2022. The Plans were submitted to DSA on May 25, 2022 and expected to receive approval by September 2022.

Issues: VP Sweeten and VP Askar proposed to add the lecture room to be included on the first floor and reconfigured for DSS programs. Awaiting Budget approval from the college (\$1M). This could delay submitting to DSA and to start the construction on time.



MVC Student Engagement Center Projects

Project Description: This project will remodel/convert spaces in the SAS 224, HUM 234 and SCI 100A & 101F into 3 engagement centers for the MVC students based on the program needs.

Project Manager:	Mehran Mohtasham	Fund Allocation:	College Fund: \$350,000
Architect & DSA:	HGA Architects / Not DSA	Project Phase:	Bidding Phase
Duration:	3 months	Delivery Method:	D-B-B

Project Status: HGA Architect provided 90% CD plans. Based on their recommendation, this project does not need DSA review. The committee reviewed the final plans and had a page turn with the MVC Facilities/IT team in February 2022. Received 100% CD plans and provided comments to HGA to revise and resend by April 20, 2022. Next Step: Bid out the project and finalize the furniture selection. The College Leadership Team reviewed the documents and advised to remove the SAS 224 from the bid package as there is available space in the New Welcome Center that can be utilized for the same purpose of the engagement center. This action will allow the college to keep the existing classroom in the SAS building. HGA will send the revised plans by 7/30/2022 and will coordinate with the purchasing department to send out the bid package accordingly.

Issues: None

MVC BCTC Education Center Building (Phase I)

Project Description: The Education Building Ph.1 facility is designed to provide an educational training facility including Administration of Justice, EMT, Fire Technology, and Homeland Security programs in a new classroom, lab, office, and other student and faculty support spaces.

Project Manager:	Bart Doering	Fund Allocation:	Measure C: \$13,000,000
Architect & DSA:	SVA Architects, DSA	Project Phase:	Construction (77%)
Duration:	14 months	Delivery Method:	CM Multi-Prime, CW Driver

Project Status: Asphalt paving has started and is expected to be complete end of July. Inside polished concrete floors are proceeding along with new carpeting installation. Ceiling tiles have been installed in the T-Bar. The irrigation main lines have been installed. Cabinets are complete in each classroom. Toilet partitions are scheduled to start installation week of July 18, 2022. Classroom curtain wall installation has started. Southern California Edison is scheduled to install a pull box and pull new electrical wires to connect power on July 30, 2022.

Issues: Delay in start of construction from September 1, 2021 to September 15, 2021 due to CEQA requirement on monitoring burrowing owl prior to the start of construction. The concrete Masonry Unit (CMU) contractor has notified C.W. Driver that they will not be able to complete their work in the contract timeframe. C.W. Driver issued notice to the contractor for a recovery schedule and worked with the contractor to extend the duration to two weeks. WMWD added costs for inspections causing usage cost to come in higher than expected. There is a delay in electrical switch gear arrival. CM is looking at alternates for temporary power until switch gear can arrive.



MVC Organic Chemistry Lab

Project Description: This project is designed to address the loss of students at MVC due to the absence of organic chemistry labs; students take these classes at other CCDs and do not return to MVC.

Project Manager:	Mehran M.	Fund Allocation:	TBD
Architect & DSA:	TBD	Project Phase:	Initial Project Placement
Duration:	TBD	Delivery Method:	TBD

Project Status: FPD developed a schematic design, the building size is based on the college's academic requirements of 34 students. FPD placed the building on the campus site plan per the college, identified areas and discussed pros and cons for each location with the college. FPD to develop a rough order of magnitude (soft and hard cost) and a schedule milestone after receiving all of the college's requirements. The District needs to hire an architect to begin the design studies. Project is on hold until a funding source is allocated.

MVC Humanities SAS Security Installation

Project Description: Replace the non-working security panel in the MVC Humanities building and install new door contacts and motion detectors in all hallways. Replace the Student Academic Services alarm panel and re-wire all of the doors/motion detectors from the C-CURE 9000 to the new DMP security panel.

Project Manager:	Bart Doering	Fund Allocation:	Scheduled Maintenance \$100,000
Architect & DSA:	District Design	Project Phase:	Construction 40%
Duration:	21 days	Delivery Method:	C-10

Project Status: The contractor has finished installing the security panel and parts for the Humanities building. The SASF is scheduled to start on July 18, 2022 and is estimated to take one full month to complete. Parts are still randomly arriving and some had to be returned as the manufacturer sent the wrong parts.

Issues: Security devices on backorder. Not sure when the products will be delivered.

MVC College Park Project

Project Description: Complete agreement with the City of Moreno Valley Park Access Requirements.

Project Manager:	Bart Doering	Fund Allocation:	TBD
Architect & DSA:	Pending	Project Phase:	TBD
Duration:	TBD	Delivery Method:	General Contractor

Project Status: Facilities Planning and Development Department (FPD) is working with the City of Moreno Valley on the original agreement that required public access to the 5 acres of park that was given to the Riverside Community College District. Installation of playground equipment was agreed to be installed along with additional parking for the public. FPD has hired an architect to do a feasibility study to see how much it would cost to finish installing the two additional soccer fields, sidewalks, and lights to complete this agreement.

Issues: Original agreement wasn't clear on responsibility, or costs.

MVC Ben Clark Platform Data Installation

Project Description: Installation of new data fiber into the Platform building.

Project Manager:	Bart Doering	Fund Allocation:	HEERF Funding \$125,000
Architect & DSA:	N/A	Project Phase:	Out to bid
Duration:		Delivery Method:	C-10

Project Status: **The project is complete. Finish change order and final payment.**

Issues: County had to approve the use of their existing data conduits for our fiber to run through.

Norco Early Childhood Center Project at Stokoe

Project Description: In partnership with Alvord USD, the Innovation Learning Center (ILC) was initially developed to prepare future teachers and child development professionals by providing an integrated model for child development and teacher education. Transfer of the leadership/operation of the Center to Norco College would ensure the fulfillment of the Center's purpose as a learning laboratory for ECE courses and programs, as well as expanding service to the community via a Tier 5 preschool offering.

Project Manager:	Mehran Mohtasham	Fund Allocation:	\$5,000,000 RCCD/NC State Grant Allocation
Architect & DSA:	WW Architects, DSA	Project Phase:	Design Phase
Duration:	To be open Fall 2023	Delivery Method:	D-B-B (GC)

Project Status: Site visits were conducted with Alvord District, RCCD, Norco College staff and faculty, as well as WW Architects. Meetings have been scheduled with Alvord USD, RCOE and NC user group; space programming meetings have been scheduled. The architect received feedback from the NC faculty. Alvord and RCOE and are working on preliminary plans. An IT meeting occurred on April 18, 2022 with the NC faculty/staff and the District IT to discuss the

IT requirement for the project. Conducted site walk with Alvord IT/Facilities and Admiin, RCOE, Head Start, Norco College Faculty, RCCD IT and FPD, and the Westberg White Architect team on July 19, 2022. Received very useful information during the site visit. The meeting minutes will be distributed by the first week of August. WW architect will have the first set of plans available before the end of August 2022 to share with the committee.

Issues: None

Norco Center for Human Performance & Kinesiology

Project Description: The Norco College has been in existence since 1993 and over the past 20 years the campus has not been able to provide a comprehensive Physical Education Program because of a lack of space. This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 asf of lab for Kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. The project scope includes all code required site development and utilities for the building. The new Center for Human Performance and Kinesiology Building will replace the 5,020 gsf #13 CTR Applied & Comp Tech building, the 3,360 gsf #14 Multipurpose W1 & W2 building, and the 1,920 gsf #24 West End Quad W8 Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	100% State Fund \$33,298,000
Architect & DSA:	DLR Group/DSA	Project Phase:	Design Phase
Duration:	Completion by August 2025	Delivery Method:	D-B-B

Project Status: 100% DD plans will be done by Mid-March and will be reviewed by the cabinet and the user group. Dudek completed field survey, the results were sent to DTSC by February 20, 2022. GEO technical report has been submitted to the CGS for their review and approval in February 2022. Preliminary Plans submitted to the State on December 27, 2021 in order to receive approval to move forward with WD phase. Feedback from the State Chancellor's Office regarding the DD plans has not been received yet.

Issues: NC is under a Land Use Covenant with DTSC which was recorded in 2016 due to the prior military activities and the lack of comprehensive investigations necessary to evaluate potential impacts at the site. The Land Use Covenant sets forth the deed restrictions for the site and the general steps for obtaining permission from the DTSC prior to proceeding with projects and requires an approval from DTSC. Based on the DLR/HLCM total project cost estimate, the project is over budget by \$19M. FPD conducted a call with the State Chancellor's Office on December 6, 2021 and submitted Preliminary Plans to release working drawings along with a memo letter to request a budget shortfall from the State on December 27, 2021. Dudek responded to the DTSC comments and will revise the report by the end of June 2022. Tribe consultation continues as one of the tribes responded to the draft MND. Response from the State/DOF on budget approval for working drawing phase is pending.



RCC Life Science / Physical Science Reconstruction (CIS + Business)

Project Description: This project's purpose is to reconstruct the connected Life Science and Physical Science buildings at Riverside City College into an Interdisciplinary complex that can accommodate program growth in many different disciplines to a Business + CIS Building. The entire Business program will be relocated and the Business Education building will be demolished and is not part of this project. This project is an approved FPP by the State Chancellor's Office for 2020/2021 funding.

Project Manager:	Mehran Mohtasham / Bart Doering	Fund Allocation:	State: \$28,977,000 Measure C: \$6,100,563 RCC GF: \$3,059,437
Architect & DSA:	19.6 Architects / DSA	Project Phase:	GC Contract Phase
Duration:	51 months (overall)	Delivery Method:	D-B-B

Project Status: Received 5 bids on July 19, 2022. Based on the lowest bid, the project is within the budget. In addition, it is feasible to accept Alternate No. 1 and 2 in the bid package and still be within the budget via the received lowest Bid. Next Step: provide the results to the August BOT and send the package to the DOF for their review and approval in order to move forward with a contract. Expected start of the Construction by the end of September, early October.

Issues: The project requires mandatory structural seismic upgrades due to California Administrative Code that required additional budget which was not included in the original FPP total project cost. The college has been appraised. FPD has informed the State Chancellor Office about the structural issue, and after submitting official request for additional funds to the state, received a verbal confirmation in January 2021 that the State will provide 76.24% of the requested amount and the rest shall be provide by local funds. The CEQA report noted the mural as a historical item in the building which is located on the exterior south wall of the Life Science building. The cost estimate based on 100% CD plans was over by \$377K and the CM and 19Six provided VE items. The college approved some of the items and after applying the savings, the project is over budget by \$190K. Received DSA comments on October 21, 2021, 19Six team is working to respond to the comments. DSA final approval is estimated to be received by the end of January 2022.



RCC Football Field and Track Replacement

Project Description: The College conducted an assessment on the football field turf & track and the result came not in favor. Due to the safety of the students and the lifetime of the field & track, the college decided to replace the turf and the running track. The feasibility study will provide a guideline on the DSA requirement items and an estimated total project cost in order for the college to get the funding.

Project Manager:	Mehran Mohtasham	Fund Allocation:	TBD
Architect & DSA:	Gensler (Feasibility Study)/DSA	Project Phase:	Feasibility Study Phase
Duration:	28 Months	Delivery Method:	D-B-B

Project Status: RFQ/P to select an architect for this project was sent out on July 8, 2022. The due date to receive proposals is on July 25, 2022. The Committee will review proposals, when the selection process is complete, the chosen architect will begin generating plans based on the option 1 (like for like replacement of the field and track) in order to obtain DSA approval in November 2022.

Issues: There is no budget for this project and the college needs an estimated total project cost in order to see if it's feasible to move forward with this project.

RCC Throwing Sports Project

Project Description: The Project is the design phase to develop a new Track and Field venue located at the existing Baseball / Softball complex at Riverside City College Campus. Included in the proposed development may include Javelin runway and throwing sector, shot put pad and ring, discus/hammer pad, and cage and throwing sector.

Project Manager:	Robert Beebe	Fund Allocation:	College Local Fund
Architect & DSA:	LPA / DSA	Project Phase:	Planning
Duration:	1 Year	Delivery Method:	D-B-B

Project Status: LPA presented approved option estimated cost to the committee on April 27, 2022, the option was also presented to the Chancellor in May 2022. Currently the project is on hold until the college can provide priority list and funding source for the top four projects at RCC.

Issues: The recent estimate is \$2M.

RCC Digital Library STEM Engagement Center Project

Project Description: The existing Math and Science Building does not currently have space for STEM students to meet and engage. The new Digital Library STEM Engagement Center will provide interactive student space that is part of the college's guided pathway goals. The RCC Facilities Master Plan, approved by the Board of Trustees in 2018, identified the relocation of the Technology Support Services to the new location. This will free up space to create a new STEM Engagement Center in a visible location adjacent to the existing Math & Science Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund \$5,000,000
Architect & DSA:	Gensler / DSA	Project Phase:	Design Phase
Duration:	Completion by Oct 2023	Delivery Method:	General Contract – D.B.B

Project Status: The Chancellor and Dr. Anderson supported the removal of the KRSS/Media Distribution space from the DL lower level to provide more space for STEM engagement center. Gensler provided renderings and 3D floor plans on December 3, 2021 to the user group and received good comments. Meetings with the user group will continue in January and February 2022 to go over AV/IT and FF&E items. Gensler provided a project cost estimate, the project was over by \$450K. After reviewing VE items, the project estimated cost is within the budget at this time. Gensler submitted the DD plans to DSA for review on April 4, 2022. DSA provided comments, Gensler will prepare a response by the end of July 2022. The construction portion of the project will be on hold until the college can provide priority list of top four projects and a funding source.

Issues: The college is working with the District to eliminate KRCC program from the DL lower level which can provide additional space for the STEM Engagement Center.

RCC Old Financial Services Renovation for TSS

Project Description: In order to relocate TSS team from lower level of DL, the college is in the process of renovating a portion of the old financial services space and purchase a new modular to be placed in the east side of the building.

Project Manager:	Robert Beebe	Fund Allocation:	General Fund
Architect & DSA:	SGH/DSA	Project Phase:	Bidding Phase
Duration:	12 Month	Delivery Method:	D-B-B

Project Status: Received DSA on July 19, 2022. Next step: College to fund the project in order to move forward with bidding process.

Issues: The original estimate by the college is \$600K-\$1M. The recent estimate by the CM CW Driver is \$1.8M.

District RCC Gomez Case Ph. II

Project Description: This project is the completion (last phase) of the RCC Gomez case. These ADA barriers include-inaccessible pedestrian paths of travel from bus stops to buildings throughout the campus; inadequate restrooms clear floor space located throughout the campus; steep slopes and heavy doors; campus parking, improper signage, missing designated ADA accessible parking spaces; doors with inadequate strike side clearance and requiring excessive force to open.

Project Manager:	Bart Doering	Fund Allocation:	Scheduled Maintenance, Worker’s Comp, GL&P \$1M
Architect & DSA:	Westberg White & DSA	Project Phase:	Bidding
Duration:	9 months	Delivery Method:	General Contract

Project Status: The project was bid, a contractor was selected based on the overall price. Purchasing is taking the bid to the June 2022 BOT for approval. Proposals for the IOR and Material Testing were also received and awarded based on the scope of work. The IOR cost will be presented to the June 2022 BOT for approval. The Materials Testing proposal was under the limit, no board action is required.

RCC Makerspace Project at the Digital Library

Project Description: Remodel a portion of the Digital Library second floor, convert it into the Makerspace for the RCC students to use. Currently, RCC does not have a makerspace program or a dedicated space.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General and Grant Funds
Architect & DSA:	Westberg White / NA	Project Phase:	Construction Phase
Duration:	7 months	Delivery Method:	D-B-B

Project Status: Construction Started on July 22, 2022. Anticipated completion is early September. Received revised furniture proposal and need final review before placing furniture order.

Issues:

District Solar Planning Initiative

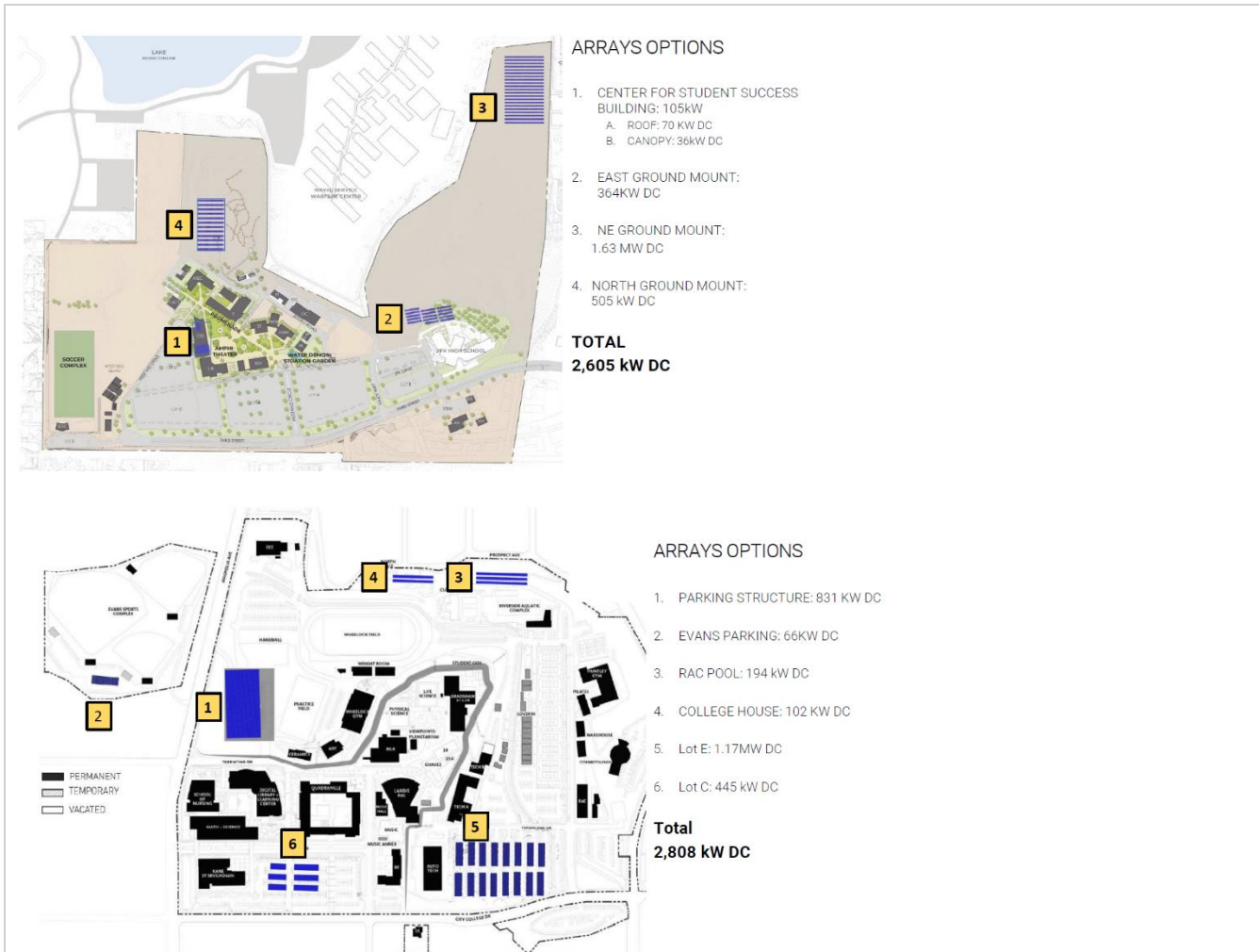
Project Description: The solar planning initiative is in alignment with the District board policy 5775, sustainability and environmental responsibility. The outcome will be a Districtwide Solar Plan (including battery storage) that aligns with the strategic planning objectives to achieve economic, social, and environmental sustainability.

Project Manager:	Hussain A / Mehran M / Bart D	Fund Allocation:	Loan/Finance Option
Architect & DSA:	DLR Group / DSA	Project Phase:	Feasibility and Planning
Duration:	TBD	Delivery Method:	D-B

Project Status: Negotiations with TotalEnergies continues. The firm is conducting several surveys, such as the electrical audit and soils testing, at the campuses to provide final pricing.

Issues: Complete evaluation and finalize scoring; start contract negotiations.





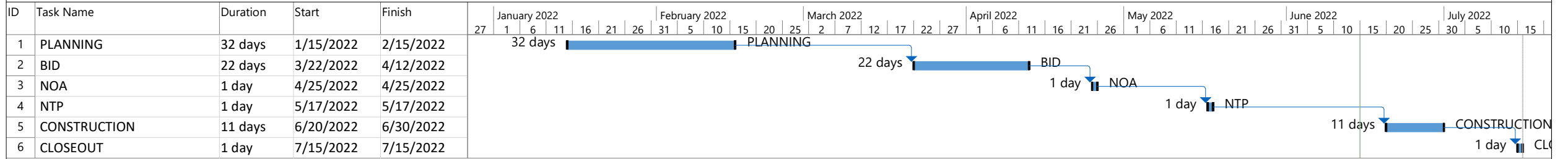
Notes:

- Project Manager:** Budget Manager & Construction Project Manager. The PM could be doing both. The responsible in-charge who manages the project on a daily basis including managing project consultants, contractors, college stakeholders, and state agencies.
- Division of the State Architect or “DSA”.** DSA is required, by the Field Act, to review construction for California public schools (grades K–12) and Community Colleges, and to verify that construction meets the requirements of the Title 24 Building Standards regulations. Some projects, however, do not require DSA review. Such exceptions are explained in DSA IR A-22. **Facilities Planning & Development is the Single Point of Contact with DSA Office.**
- Duration:** estimated construction duration for the project. See milestone schedule.
- Fund Allocation:** Measure C, Scheduled Maintenance Special Repairs “SMSR” or Block Grant, Federal or State Grants, Redevelopment Fund, Proposition 39, General Fund, etc.
- Project Phases:**
 - Planning and Programming (Pre-Design) and includes feasibility studies,
 - Design Phase (Schematic Design “SD”, Design Development “DD”, and Construction Documents “CD”)
 - Permit (DSA review and approval for plan-check and back-check, City, County, etc.)
 - Bid and Award Phase (low bid single GC, CM multi-prime, design/build, etc.)
 - Construction phase (notice to proceed “NTP” to Notice of Completion “NOC”)
 - Occupancy Phase (move-in)



- g. Closeout Phase (project's contracts closeout)

Moreno Valley College - BCTC Platform Fiber Installation

(College HURF Funding) - \$100,000



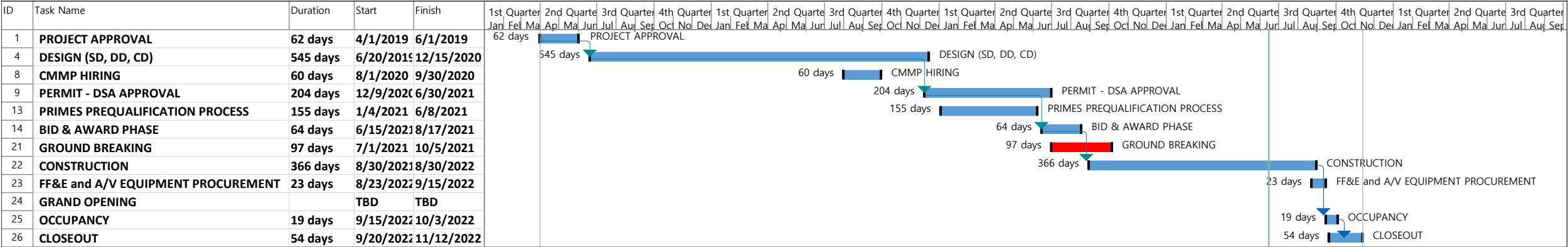
MVC - BCTC Platform Fiber Installation
Date: 6/15/2022

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

MORENO VALLEY COLLEGE - BEN CLARK TRAINING CENTER - EDUCATION CENTER BUILDING (PH. 1)

(MEASURE C - \$13,000,000)



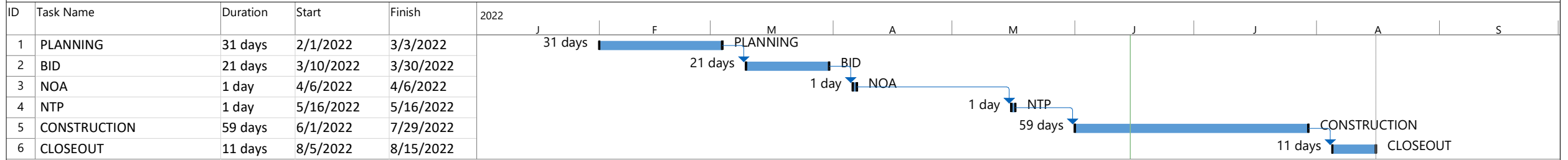
Project: MVC - BCTC - EDUCATION CENTER BUILDING (PH.1)
Date: 6/15/2022



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

Moreno Valley College - Humanities/SASF Security Upgrade

(21/22 Scheduled Maintenance) - \$100,000



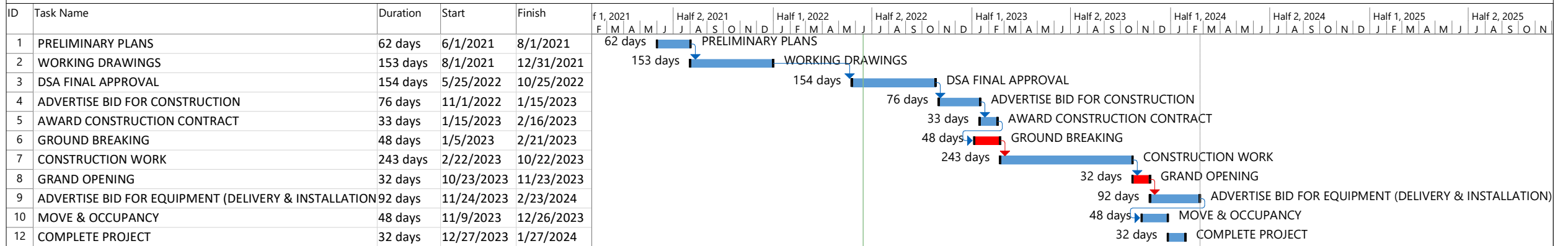
MVC - Humanities_SASF Security Upgrade
Date: 6/15/2022



Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

Moreno Valley College - Student Services Renovation

(MEASURE C, LOCAL RESOURCES - \$5,000,000)



Project: MVC - Student Services Renovation
Date: 6/15/2022

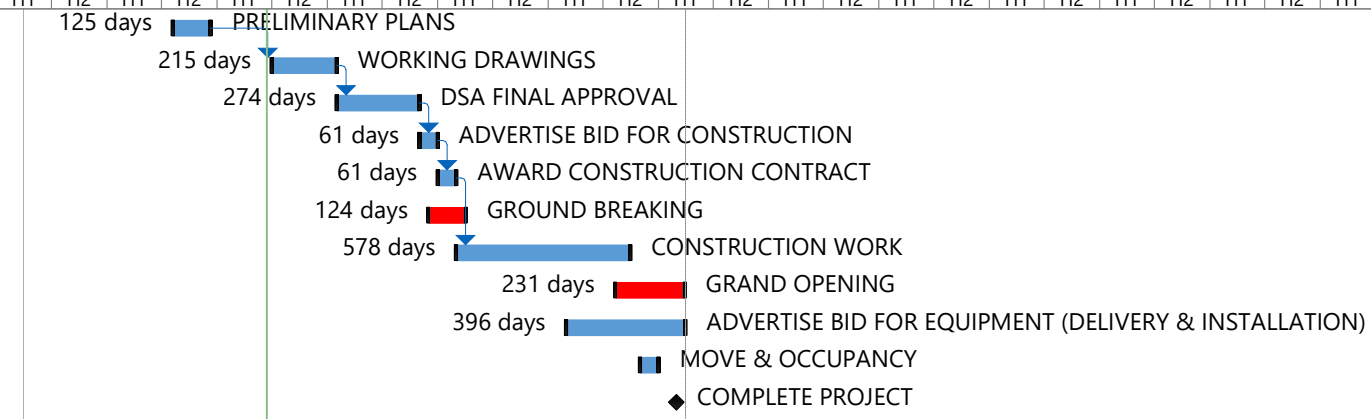



Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

NORCO COLLEGE - CENTER FOR HUMAN PERFORMANCE & KINESIOLOGY

(STATE CAPITAL OUTLAY AND LOCAL RESOURCES - \$33,298,000)

ID	Task Name	Duration	Start	Finish	2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032
					H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
1	PRELIMINARY PLANS	125 days	8/8/2021	12/10/2021																									
2	WORKING DRAWINGS	215 days	7/1/2022	1/31/2023																									
3	DSA FINAL APPROVAL	274 days	1/31/2023	11/1/2023																									
4	ADVERTISE BID FOR CONSTRUCTION	61 days	11/1/2023	1/1/2024																									
5	AWARD CONSTRUCTION CONTRACT	61 days	1/1/2024	3/2/2024																									
6	GROUND BREAKING	124 days	12/1/2023	4/2/2024																									
7	CONSTRUCTION WORK	578 days	3/2/2024	9/30/2025																									
8	GRAND OPENING	231 days	8/11/2025	3/29/2026																									
9	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	396 days	3/1/2025	3/31/2026																									
10	MOVE & OCCUPANCY	62 days	11/1/2025	1/1/2026																									
11	COMPLETE PROJECT	0 days	3/1/2026	3/1/2026																									

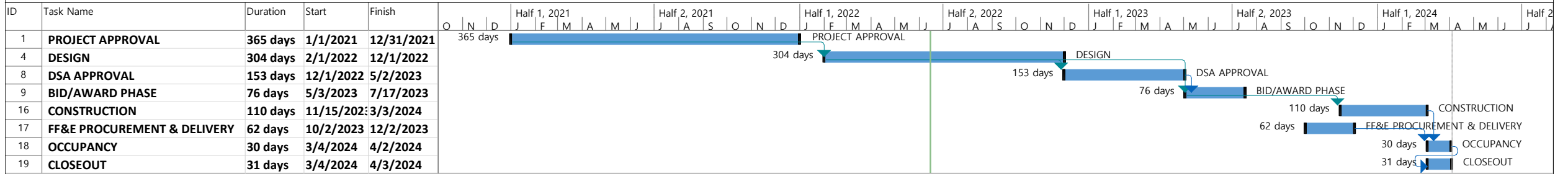


Project: NC - CHP+K
Date: 6/15/2022

Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

NORCO COLLEGE - EARLY CHILDHOOD EDUCATION CENTER AT STOKOE ELEMENTARY SCHOOL

(STATE GRANT - \$5,000,000)



Project: NC - Early Childhood Education Center at Stokoe
Date: 6/15/2022



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

PROJECT ON HOLD

RIVERSIDE CITY COLLEGE - DIGITAL LIBRARY STEM ENGAGEMENT CENTER

(LOCAL RESOURCES - \$5,000,000)

ID	Task Name	Duration	Start	2020		2021		2022		2023		2024		2025		2026		2027
				Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1
1	PRELIMINARY PLANS	106 days	9/1/2021					106 days										
2	WORKING DRAWINGS	138 days	12/15/2021					138 days										
3	DSA FINAL APPROVAL	180 days	4/4/2022					180 days										
4	ADVERTISE BID FOR CONSTRUCTION	91 days	10/1/2022						91 days									
5	AWARD CONSTRUCTION CONTRACT	58 days	1/2/2023							58 days								
6	CONSTRUCTION WORK	199 days	3/1/2023							199 days								
7	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	154 days	4/1/2023							154 days								
8	MOVE & OCCUPANCY	31 days	9/1/2023															
9	COMPLETE PROJECT	15 days	10/1/2023															

Project: RCC - STEM Engagement Center
Date: 6/15/2022




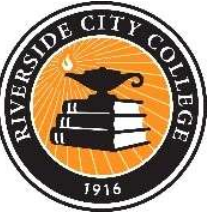
Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

Riverside City College - Football Field and Running Track Replacement

FUNDING - TBD

ID	Task Name	Duration	Start	Finish	Timeline																																			
					Half 1, 2022							Half 2, 2022							Half 1, 2023							Half 2, 2023							Half 1, 2024							Half 2, 2024
					O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1	FEASIBILITY & PLANNING PHASE	152 days	12/15/2022	5/15/2022	152 days FEASIBILITY & PLANNING PHASE																																			
2	RCC APPROVAL (PROJECT/FUNDS)	92 days	5/15/2022	8/14/2022	92 days RCC APPROVAL (PROJECT/FUNDS)																																			
3	BOT APPROVAL (PROJECT/FUNDS)	48 days	8/14/2022	9/30/2022	48 days BOT APPROVAL (PROJECT/FUNDS)																																			
4	DESIGN PHASE	137 days	9/30/2022	2/13/2023	137 days DESIGN PHASE																																			
5	DSA PHASE	153 days	2/13/2023	7/15/2023	153 days DSA PHASE																																			
6	BID/AWARD	84 days	7/15/2023	10/6/2023	84 days BID/AWARD																																			
7	CONSTRUCTION	191 days	10/6/2023	4/13/2024	191 days CONSTRUCTION																																			

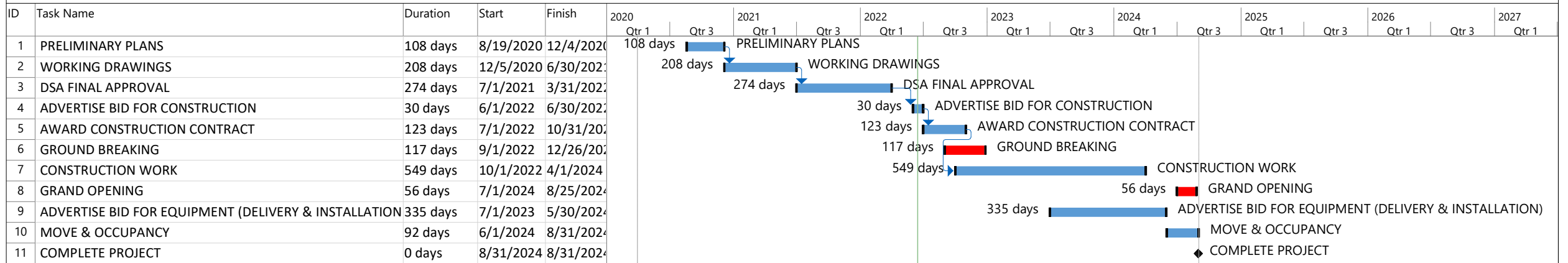
Project: RCC - Football Field and Running Track Replacement
Date: 6/15/2022

Task		Project Summary		Manual Task		Start-only		Finish-only		Duration-only		External Tasks		External Milestone		Manual Progress		Progress		Manual Summary		Deadline	
Split		Inactive Task		Manual Summary Rollup		External Milestone		Manual Progress		Progress		Manual Summary		External Milestone		Manual Progress		Progress		Manual Summary		Deadline	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		External Milestone		Manual Progress		Progress		Manual Summary		Manual Progress		Progress		Manual Summary		Deadline	
Summary		Inactive Summary		Manual Summary		External Tasks		External Milestone		Manual Progress		Progress		Manual Summary		Manual Progress		Progress		Manual Summary		Deadline	

RIVERSIDE CITY COLLEGE - LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION (FOR BUSINESS EDUCATION + COMPUTER INFORMATION SYSTEMS)

(STATE CAPITAL OUTLAY, MEASURE C, LOCAL RESOURCES - \$35,004,000)



Project: RCC - LS/PS Reconstruction for Business + CIS
Date: 6/15/2022



Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

RIVERSIDE COMMUNITY COLLEGE DISTRICT - RCC ADA GOMEZ (PH. II)

(21-22 Scheduled Maintenance & Local Sources) - \$1,000,000

ID	Task Name	Duration	Start	Finish	2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter									
					Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
1	DESIGN (SD, DD, CD)	306 days	7/1/2020	5/2/2021	306 days																																				
2	PERMIT - DSA REVIEW/APPROVAL	215 days	5/2/2021	12/3/2021	215 days																																				
3	CM COST PROPOSAL FOR CONSTRUCTABILITY REVIEW	15 days	2/1/2022	2/15/2022	15 days																																				
4	IOR / SPECIAL INSPECTION COSTS	28 days	5/4/2022	5/31/2022	28 days																																				
5	BID/AWARD PHASE	69 days	5/4/2022	7/11/2022	69 days																																				
6	CONSTRUCTION	244 days	7/6/2022	3/6/2023	244 days																																				
7	CLOSEOUT	32 days	3/7/2023	4/7/2023	32 days																																				
8																																									

Project: RCCD - RCC ADA Gomez (Ph. II)
Date: 6/15/2022



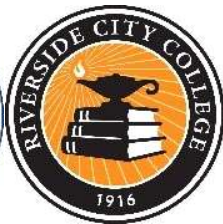

Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

RIVERSIDE COMMUNITY COLLEGE DISTRICT - SOLAR PLANNING INITIATIVE DISTRICTWIDE SOLAR PLAN

(MEASURE C - \$229,220)
budget is for consultant only

ID	Task Name	Duration	Start	Finish	N	D	Half 1, 2020					Half 2, 2020					Half 1, 2021					Half 2, 2021					Half 1, 2022					Half 2, 2022					Half 1, 2023					Half 2, 2023					
							J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
1	PROJECT APPROVAL	72 days	1/6/2020	3/17/2020			PROJECT APPROVAL																																								
2	FEASIBILITY & PLANNING PHASE	409 days	3/17/2020	4/30/2021			FEASIBILITY & PLANNING PHASE																																								
3	DEVELOPMENT PHASE	123 days	5/1/2021	8/31/2021			DEVELOPMENT PHASE																																								
4	EXECUTION PHASE	699 days	8/31/2021	7/30/2023			EXECUTION PHASE																																								

Project: RCCD - Districtwide Solar Plan
Date: 6/15/2022



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

Moreno Valley College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Updates as of:
7/19/2022

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
ECEC Flooring	\$ 87,822	Sent to Purchasing 1-18-22	No	2-21-22 to 3-01-22	7-15-22 to 8-1-22	No	Mike's Flooring
Fire Alarm Upgrades - install beam detectors	\$ 27,804	N/A	119402	N/A	Completed 2/2/22	No	Fire Alarm Upgrades C007159
Replace exhaust supply fans - Library, Sci & Tech Bldgs	\$ 74,891	In Progress	No	TBD	N/A	No	receiving proposal for architect
Replace playground equipment - ECEC	\$ 205,400	In Progress	Yes	TBD	Dec 22'	No	Meeting with user groups
Replace Burglar alarm system - Humanities & SAS	\$ 82,600	Sent to Purchasing 3-3-22	No	3/30/2022	4-1-22 to 4-29-22	No	Apple Valley Communications NOA to be sent \$82,600
Replace Camera System - Warehouse	\$ 24,395	N/A	No	3/14/2022	4-1-22 to 4-29-22	No	Awarded to Avidex
Repair Dry Rot & Flooring	\$ 10,700	In Progress	N/A	Completed	Completed	No	Project Completed 12/31/21 \$10,700
Replace Chillers - Mech. II	\$ 1,123,432	In Progress	No	TBD	TBD	No	PO requested for selected WestBerg White
Replace Fan Coils and Blowers - student services	\$ 200,000	Will Be processed with SS Renovation Project	No	Dec 22'			
Remodel Faculty Offices - Humanities	\$ 192,460	Sent to Purchasing 3-3-22	No	4/5/2022	7/3/22 To 8/1/22	No	Bid opening 4/5/22
Replace Lighting w/LEDs - Lion's Den	\$ 66,400	In progress	No	5/1/2022	6/1/22 to 6/10/22	Yes	Design Phase
Library 3rd Floor Camera	\$ 30,128		No			No	
Remodel Study Rooms - Library	\$ 22,000		No			No	
Total	\$ 2,148,032						
Total 2021-22 SM Allocation	\$ 2,148,032						

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Norco College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form to FPD	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Elevators: ATECH, SSV & Theater	\$ 515,000	Submitted 10-6-21/ Sent to Purchaing 11/30/2021	Yes	Complete	1/3/22-9/9-22	No	Contractis completed and submittals are in progress
3rd St & Access Road AC Repairs	\$ 447,500	Submitted 10-6-21	Yes	10/25/21-11/16/21	1/10/22-1/31/22	No	Under DSA review
Library footings: Water repair	\$ 40,000	Submitted 10-6-21	No	11/2/21-11/30/21	1/10/22-1/24/21	No	Completed
Emergency Lighting backup repairs	\$ 100,000	Submitted 10-6-21	No	11/2/21-11/30/21	1/10/22-1/24/22	No	Drafting scope of work
Roof Repairs: STEM 200, 300 & WEQ W4, W5, W6, W8 & W9	\$ 418,978	Submitted 10-6-21 - Sent to Purchaing 11/12/2021	No	11/2/21-11/30/21	1/10/22-2/7/22	No	Completed
Irrigation Controller replacement	\$ 373,773	Submitted 10-6-21 - Sent to I.T. for review 2/10/22	No	3/21/22-4/26/22	6/13/22-7/29/22	Yes	Equipment and controller plan in progress by Cal Sense
VRC Hillside landscape improvements	\$ 35,000	Submitted 10-6-21 - Sent to Purchaing 12/8/2021	No	3/21/22-4/26/22	6/13/22-7/13/22	No	Completed
Caulking and window seals: Lib & CSS	\$ 150,000	Submitted 10-6-21 - Sent to purchasing 2/9/2022	No	3/1/22-4/5/22	6/13/22-7/5/22	No	Drafting scope of work
Fire alarm panel replacements	\$ 150,000	Submitted 10-6-21 - Sent to purchasing 11/12/2021	Yes	3/1/22-4/5/22	6/13/22-7/5/22	No	Pending design
WEQ Concrete replacement	\$ 10,000	Submitted 10-6-21	No	3/7/22-4/12/22	6/13/22-6/27/22	No	Req/P.O being generated
Irrigation & Site plumbing isolation valve replacement	\$ 100,000	Hold for 22/23 FY	No			No	HOLD till 22/23 FY

Total \$ 2,340,251
 Total 2021-22 SM Allocation \$ 2,340,251

Funds must be encumbered by: 6/30/2023
 Funds must be expended by: 6/30/2023

Riverside City College

2021-22 Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Replace Roofs - Tech A & Elevator Tower	\$ 180,000	Sent to Purchasing 2-9-22	N	4-4-22 to 4-13-22	6-13-22 to 7-13-22	No	Architect has been selected and working on design
Replace Floor Tile & Expand Doorways - Bradshaw	\$ 650,000	Sent to Purchasing 1-25-22	N	4-4-22 to 4-13-22	6-13-22 to 8-19-22	No	Westberg White selected
Upgrade Faraday System - ECS	\$ 125,000	Sent to Purchasing 2-9-22	Y	4-25-22 to 5-5-22	6-13-22 to 7-13-22		This project may be tabled because State of California code only permits soft costs, which include architectural and DSA fees, may not exceed 11% of the construction costs. This project was estimated between \$100k and \$130k, which means architectural costs could not exceed \$14k. The lowest architectural quotes for this project have been at \$17,500.
Replace Chiller, Air Handlers, Boilers, and Controllers - Cosmetology Bldg	\$ 650,000	Feasibility Study in Progress	N				feasibility study by an engineer estimates that this project will now cost approximately \$1.2M - \$1.4M. Other projects may be eliminated in order to fund this project. RCC Facilities is working with RCCD Facilities to evaluate/create a plan.
Replacement of Two 10-ton HVAC Units - Bradshaw (Hall of Fame)	\$ 125,000	Sent to Purchasing 2-9-22	Y	4-1-22 to 4-15-22	6-13-22 to 7-13-22	No	Architect has completed the design. Next step will be to bid out project.
Replace HVAC Controllers- MLK	\$ 300,000	Sent to Purchasing 1-24-22	Y	4-1-22 to 4-15-22	6-13-22 to 8-19-22		This project will likely be tabled in order to fund the Controller and HVAC project at Cosmetology, which is in a more severe situation.
Replace Boilers - Digital Library	\$ 182,000	Sent to Purchasing 1-25-22	N	2-15-22 to 3-15-22	6-13-22 to 8-12-22		Engineering in process -Engineer is experiencing difficulty with boiler manufacturers determining what boilers may be used to replace existing
Renovate Restrooms & Expand Doorways to ADA Compliant - QUAD	\$ 400,000	Sent to Purchasing 1-10-22	Y			No	Project on hold due to inspection finding the restrooms may already be in compliance.
Evans Complex Upgrades	\$ 350,000	Sent to Purchasing 1-10-22	Y			No	SGH Architects selected & in design
Replace Roof - Facilities Bldg	\$ 140,000	Sent to Purchasing 2-9-22	Y			No	Architect has been selected
Paint Exterior of Facilities Bldgs	\$ 165,422		tbd			No	obtaining lead abatement quotes
Replace 6 HVAC Units - Tech A Bldg.	\$ 150,000	Sent to Purchasing 1-25-22	N				Architect currently in design
Carpet Replacement - Digital Library	\$ 420,000	Sent to Purchasing 1-10-22	N			No	Architect currently in design
Upgrade Faraday System - Cosmetology	\$ 130,000	Sent to Purchasing 2-9-22	Y				This project will likely be combined with the Controllers/HVAC project at Cosmetology because it is going to be a requirement by DSA.
Replace EST Fire Alarm System - Digital Library	\$ 520,000	Sent to Purchasing 1-25-22	Y			No	SGH Architects selected
Re-Roof MLK	\$ 700,000	Sent to Purchasing 1-10-22	Y			No	SGH Architects selected
Modernize Elevator - Tech B	\$ 350,000	Sent to Purchasing 1-19-22	Y			No	Architect currently in design
Replace Boilers - Cosmetology	\$ 100,000	Not received				No	
Elevator Equipment Replacement at Elevator Tower #1 - Art (Phase II)	\$ 350,000	To be revised	y			No	Project is scheduled to start on 6/27/2022. Elevator is tentatively scheduled to be out of service from 7/18/2022-8/20/2022. Cab interiors will likely be received after 8/20/2022. This will require an additional shut down for multiple days after courses start up again in the Fall. The shut down will be scheduled to minimize any disruption to classes.
Infrastructure Upgrade - Cutter Pool	\$ -	Project Canceled	-			-	Project canceled, funds transferred

Total \$ 5,987,422

Total 2021-22 SM Allocation \$ 5,987,422

District ADA Allocation	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
ADA Repairs - Campus Wide (Gomez)	\$ 660,000						

Total \$ 660,000

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Riverside City College

2018-19 Scheduled Maintenance Open Projects - Status

Project Name	Project Total	Capital Summary Form	DSA Required	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
RCC - Replacement of Automatic Doors - MLK	\$ 41,219	<i>Received August 2021</i>	N	1/18/2022	6-13-22 to 7-13-22	No	Project awarded to contractor. Parts will take approximately 14 weeks
Total \$ 41,219							

2018-19 SM Funds must be encumbered by: 6/30/2022
 2018-19 SM Funds must be expended by: 6/30/2022

Extension granted to expend funds by
 end of year

Moreno Valley College

2017-18 SM Scheduled Maintenance Open Projects - Status

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Humanities 109 - Seat Repair & Carpet Replacement	\$ 16,000			2-21-22 to 3-01-22	7-15-22 to 8-1-22	No	Project completed and \$173.00 left to spend. Met with MVC and they will use project savings to open a new project that is currently open for FY21-22 and apply remaining funds here.
Replace Playground Equipment & Padded Flooring - ECEC	\$ 173					No	

All other projects for MVC 2018-19 have been completed and expended

2018-19 SM Funds must be expended by: 6/30/2021

Extension granted to expend funds
 ASAP