

Facilities Planning and Development Council

August 31, 2023
Zoom Conference Call
10:00a.m. – 11:30a.m.

AGENDA

I. WELCOME AND CALL TO ORDER

II. APPROVAL OF MINUTES

- A. July 27, 2023

III. FACILITIES PLANNING UPDATES

- A. Facilities Master Plans
- B. CCCC'O Facilities Planning
- C. Policies and Procedures
- D. Long-Term Capital Facilities Program
- E. Sustainability and Climate Action
- F. Student Housing Initiatives
- G. Legislative and Regulations Updates

IV. PROJECT UPDATES

- A. Division of the State Architects
- B. Capital Projects Status Report
- C. Scheduled Maintenance Projects

V. NEW AGENDA ITEM(S); ADDITIONAL MATERIALS; PRESENTATION

- A. N/A

VI. BOARD REPORTS

Agenda Packet: [Board of Trustees Regular Meeting](#) – August 15, 2023

- A. **Item VI.L** – Materials Testing & Special Inspections Services Agreement Amendment No. 1 with GeoTek, Inc. for the Riverside City College Life Science & Physical Science Reconstruction for Business Education & Computer Information Systems Project
- B. **Item VI.N** – Construction Management Services Agreement with Kitchell/CEM, Inc. for the Norco College/Alvord USD Learning Center Renovations Project at Stokoe Elementary School
- C. **Item VI.Q** - Consultant Services Agreement with The Lew Edwards Group (LEG) for the Riverside Community College District 2024 Local General Obligation Bond Measure Feasibility Study and Advisory Services
- D. **Item VI.H** - MV Student Services Renovation – Rebid

VII. GUESTS

- A. N/A



FACILITIES PLANNING and DEVELOPMENT COUNCIL

July 27, 2023 Zoom Conference Call

10:00a.m. – 11:30a.m.

MEETING MINUTES

MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Majd Askar	Moreno Valley College – Vice President Business Services	YES
Ron Kirkpatrick	Moreno Valley College – Director of Facilities M&O	YES
Robert Fontaine	Moreno Valley College – Faculty Representative, CTA/AS	YES
Monica Hernandez	Moreno Valley College – Faculty Representative, CTA/AS	NO
Felipe Galicia	Moreno Valley College – Faculty Representative, CTA/AS	YES
TBD	Moreno Valley College – Classified Representative, CSEA	NO
Michael Collins	Norco College – Vice President Business Services	YES
Travonne Bell	Norco College – Director of Facilities M&O	YES
Ray Vasquez	Norco College – Interim Manager of Facilities, Grounds & Utilization	YES
Kimberly Bell	Norco College – Faculty Representative, Academic Senate	NO
TBD	Norco College – Classified Representative, CSEA	NO
Daniel Villanueva	Riverside City College – (Interim) Vice President Business Services	YES
Robert Beebe	Riverside City College – Director of Facilities M&O	NO
Krystin Mendez	Riverside City College – Assistant Director of Facilities M&O	NO
TBD	Riverside City College – Faculty Representative, CTA/AS	NO
Laneshia Judon	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
Don Wilcoxson	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Classified Representative, CSEA	NO
Misty Griffin	District – Director of Business Services	YES
Susanne Ma	District – Director of IT, Infrastructure and Systems	NO
Beiwei Tu	District – Director of Risk Management	NO
Rochelle Duran	District – Student Trustee	NO
Hussain Agah	District – Associate Vice Chancellor, FPD	YES
Mehran Mohtasham	District – Director of Capital Planning	YES
Bart Doering	District – Facilities Development Director	YES
Myra Nava	District – Facilities Planning Specialist, Support Services	YES
Janna Accomando	District – Facilities Planning Specialist, Accounting	YES
Evelyn Ault	District – FPD (Recorder)	NO

Riverside Community College District Facilities Planning and Development (FPD) supports the educational mission of the District and its three Colleges- Moreno Valley, Norco and Riverside City through advanced planning and development of facilities, standards, infrastructure and resources that promotes a learning environment by providing safe, sustainable and high-quality campuses. The FPD administers the facilities improvements to ensure compliance with the District Strategic Plan and Colleges Facilities Master Plans, and manages the planning, development and implementation of the District Five (5) Year Capital Outlay plan and Long-term Capital Facilities program. The department is also responsible for formulating, promoting, guiding, and administration of district policies and procedures associated with planning, design, construction and development functions.

I. CALLED TO ORDER

- A. By Hussain Agah

II. APPROVAL OF MINUTES

- A. Motion to Approve April 27, 2023 Meeting Minutes by Galicia. Second by Mohtasham.
 B. Motion to Approve May 25, 2023 Meeting Minutes by Fontaine. Second by Bell.

ACTION: *Approved*

III. FACILITIES PLANNING UPDATES

A. Facilities Master Plans Updates

1. **MVC:** The Comprehensive master plan (E/PMF) was BOT approved in August 2021.
2. **NC:** BOT approved in June 2019.
3. **RCC:** BOT approved in December 2018.
4. **District Unified FMPs:** The district-wide unified FMP's prioritized projects list "preliminary" was posted under the District website, including project descriptions and conceptual budgets.
5. Agah stated there has been discussion regarding review and update of the college's FMPs and Space Utilization Study, and to look at economies-of-scale to consolidate these efforts. Agah requested the college VP's input:
 - i. Askar stated she understands one of the points regarding the Bond is the FMPs and that the 5Yr Capital Construction Plan includes projects and it would be an amendment to the master plan. Askar would advocate for that plan rather than have DLR spend time to update the master plan.
 - ii. Collins stated for the FMP updates they are typically done every 5 years. NC is looking at updating it to incorporate any changes related to programmatic offerings, the strategic plan and other things in the District that might not be included like the IETTC for instance and are looking at moving forward with those. NC is not sure what programs are going to the IETTC but at least DLR has that information.
 - iii. Villanueva anticipates reviewing and updating RCC's FMP not only in relation to facilities issues that have come up but also to include the proper vernacular and grants that RCC received to send a good message to the public to demonstrate that the college is growing and there are more programs and services being offered not only in-classroom but community based. It also would extract good talking points with the community.
 - iv. Further discussion occurred related to the college FMPs and prioritized projects in relation to programmatic needs and space utilization.

B. CCCC'O Facilities Planning Update:

1. **Five-Year Capital Construction Plans (5YCCP) & Capital Outlay Program:**
 - i. **2023 Five-Year CCP:** The 5YCCP was board approved in June 2023 with updated projects budgets that reflect today's market condition and updated schedule for when they are anticipated to be funded.
 - ii. RCC Cosmetology Project FPP (Growth) has been included in FY 2024-25 capital outlay spending plan by the State Chancellor's Office, contingent on the 2024 State Stateside Bond and the District's future local bond.

ACTION:

- *Continue to work with the colleges to provide lists of offsite locations that are reported in FUSION and still offer offsite instruction and FTES. This information impacts the 5YCCP.*
- iii. **State Capital Outlay Re-categorization and Prioritization (New Scoring Methodology):** All FPPs submitted in 2023's 5YCCP for consideration for the 2025-26 spending plan will be scored using the new metrics. The DOF approval requires min. 25% local contribution for FPP. Colleges' FPPs are ineligible for hardship waivers.

ACTION:

- **No update**

2. **Building Naming Reconciliation:** FPD continues to work with colleges to reconcile the building names in FUSION and Colleague (25LIVE) system to reflect actual FTES and FTEF.

ACTION:

- **No update**

3. **Five (5) Year Scheduled Maintenance Plan & Instructional Support**

- i. Agah stated that the state requires California Community Colleges to provide their schedule maintenance/deferred maintenance backlog, regardless if a project has funding stream attached to it or not. The backlog should be entered into FUSION for the District/college planning purposes. This information will be used by the State for continuous advocacy for SM/DF funding. This also helps to consolidate the information on one single platform for the District.
- ii. **2021-2022:** The district received \$14.1M: \$10.5 for scheduled maintenance and \$3.6 for instructional support. An extension to expend the funds by June 30, 2025 for some projects was approved by the State.
- iii. **2022-2023:** Agah stated that approved 2023-2024 Physical Plant & Instructional Support funding was reduced from \$18.9M to \$7.8M, which is a reduction of \$11.17M. Agah indicated that the Solar Project was allocated \$5.6M from the overall SM allocation and was board approved.
- iv. Griffin provided an evaluation to VC Brown on the budget allocation and where reductions will occur. VC Brown is taking the evaluation to the Executive Cabinet for discussion on how and where the reduction will occur as well as how and where the new monies will be applied. After the data is reviewed by the Executive Cabinet and is relayed to VC Brown, some adjustments can be made and payments done.
- v. Galicia requested that Academic Senate be included in the district budget discussions involving Instructional Support. Griffin will make the recommendation to the District Budget Advisory Council (DBAC).

ACTION:

- *Discuss suspension of any scheduled maintenance projects that have not already begun, and suspend further instructional equipment spending until the contingency plan is in place.*

4. **Space Inventory (SI)**

- i. **2023 SI Submittal:** Nava stated the Space Inventory reports were sent to the colleges a few days ago with the changes returned by the end of August 2023 for review and update in FUSION.

ACTION:

- *Any changes to the college SI needs to be reported to FPD to be reflected in FUSION.*

5. Energy Usage Calculator

- i. Energy Usage Calculator report was submitted to the State in December 2022.

ACTION:

- **No update**

6. Facilities Conditions Assessment (FCA)

- i. A strategy to complete the floor plan updates is being discussed for all the colleges. FPD will update all of the floorplans in FUSION with the help from the colleges.

ACTION:

- Nava is waiting on final confirmation of which college will be assessed first and what days the assessments will occur in mid-October to early November, 2023

C. Policies and Procedures:

1. Public Bid/Procurement

- i. Under the Public Contract Code 20651 during a bid process the communication protocol guidelines must be followed and the college should direct vendors/bidders to Purchasing (in writing) to avoid interference.
- ii. Agah reviewed SB1422 that states when a local agency engages in a statewide CMAS contract the contractor performing the job needs to provide up to 60% skilled journeyman labor force.
- iii. Agah highlighted the RCCD Facilities Procurement Process Presentation that was shared at the June 2023 BOT meeting with the recommendation to incorporate the legally permissible vendor selection preferences including:
 - a) local business, local hire, small business, veteran-owned business and emerging businesses
 - b) Elicit desired qualifications through targeted questions furthering diversity, equity and inclusion

ACTION: *Draft a BP/AP for review and approval.*

2. Land Use Development and Public-Private-Partnership

- i. The Land Use Development and Public-Private-Partnership (P3) policies.

ACTION:

- *Draft BP/AP is under review by VC Brown.*

3. Milestone Signoff Documents:

- i. Doering reviewed and described the **Capital Construction Project Design Milestone** form and the **Certificate of Substantial Completion Milestone** form.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

4. Prequalification List and Process:

- i. **Professional Services:** RFQs to establish pre-qualified lists for Surveying, Environmental, and Commissioning Consultants will be in place in the near future. The RFQ has not been drafted yet.
- ii. **Construction Services:** FPD has established a process to prequalify general contractors/primes in compliance with Public Contract Code section 20651.5 that permits/requires a public agency like RCCD to establish a procedure to include a standardized questionnaire, financial statement, and an appeals process.
- iii. **CUPCCCA:** Vendors can register for a prequalification on Purchasing's website throughout the year.
- iv. **Vendors Debrief:** FPD has provided debriefs with many vendors that have not been selected. They want to know why they fell short, how then can improve, and receive feedback from the committee members. The process is always explained, the selection criteria is reviewed, and that the committee members and formation are discussed with objective review and selection approach. They are all told that the committee's decision is not a personal decision, and previous work with the District is not a guarantee of selection.

ACTION:

- *A detailed Presentation was provided to the BOT on June 22, 2023,*

5. Consultants Engagement Process:

- i. Askar/Agah discussed and presented the prequalified consultant engagement process in alignment with the District BP/AP and best practices as follows:
 - a) **Below \$25,000:** Obtain a minimum (1) one proposal from District Prequalified list of consultants; the work should not start without a PO in place; no board report is required.
 - b) **Over \$25,000 to \$109,300:** Obtain a minimum (3) three proposals from District Prequalified list of consultants; use the District's small-scale RFP format; qualified-based selection; the work should not start without an executed contract and PO in place; no board report is required.
 - c) **Over \$109,300:** Send formal RFP to the entire District Prequalified list of consultants; utilize the formal RFQ/P process with scoring methodology and selection criteria; qualified-based selection; the work should not start without an executed contract and PO in place; board report is required.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

6. Sustainability & Climate Action Policies:

- i. FPD is working with DLR Group to draft sustainability & climate action policies in alignment with the S-CAP and CCCC'O Board of Governors' policies.

ACTION:

- *Revise BP 5775 to align with RCCD S-CAP goals and objectives.*

7. EV Charging & Gifting Public Funds

- i. Beebe stated that there is no charge for the electricity at the EV Charging stations. Every time a car uses the charging stations, they are receiving free electricity, which is "Gifting Public Funds". Beebe stated this topic was brought up prior to his arrival in 2018 through shared governance and bargaining, but there has been no solution. Beebe stated this could be a financial problem if additional EV stations will be installed, and that the free electricity is becoming known.
- ii. Mohtasham stated that in 2018 a fee was proposed to cover the electricity and maintenance for the subscription fee for each charging station. The college was being charged approximately \$1.00/Hr. The

information was provided to the VPBS and the faculty association and the union reviewed the information. The discussion was that staff would be allowed 30 minutes to charge then be charged \$10 or \$15 per hour to charge after that or move their vehicles. The union said that if staff try to move their vehicles after the 30 minutes and cannot find a new space they should not receive any directive from their managers for the lost time.

- iii. Beebe stated the college has heard that the community knows there is no fee to charge and would potentially start using the free EV stations, which could be a big problem.
- iv. Askar suggested discussing the price structure of charging to the staff before discussing the Gifting Public Funds topic. Agah stated that FPD will research and propose a policy to be reviewed.
- v. Nava is researching local college and school districts to determine policies in place regarding EV charging stations. At this time only UCR provided information related to the rates being charged, but no policy is in place.

ACTION:

- *Nava will continue to research additional CCD's and CSU's. No update*

8. Gender Neutral All-Inclusive Restrooms and Bathrooms for the On-Campus Student Housing

- i. Agah provided a presentation and overview of the Gender Inclusive Restrooms for the district student housing. During planning meetings the architect proposed gender neutral all-inclusive restrooms with individual stalls and shared sink areas. The code requires only a certain percentage to be gender neutral. Agah asked the architect to provide a list of community colleges and higher education student housing facilities that implemented gender neutral restrooms and discuss the topic with their residence directors for feedback.
- ii. Beebe voiced concerns regarding the District potentially being exposed to liability resulting from harassment/sexual harassment claims.
- iii. Mendez inquired if it was discussed to have each floor designated as gender neutral, then the other floors as single genders. Agah stated it is feasible. The three college student presidents will be conducting a survey for student feedback on this topic.

ACTION:

- *No update*

D. Long-Term Capital Facilities Program

1. The LTCFP was BOT approved on March 17, 2020. Some budget has been identified for the critical mission plans: Sustainability initiatives, integrated energy and infrastructure.
 - i. The goal is to update the district standard and college design guidelines, it requires approximately \$250,000-\$350,000 to complete depending on the level of detail. VCBFS has added this item to the District Strategic Plan request.

ACTION:

- *Identify funding source to proceed forward with the plans*

E. Climate Action and Sustainability Stewardship (SCAP)

1. Districtwide Sustainability & Environmental Responsibility Planning Update:

- i. Agah stated that the Board approved the Sustainability & Climate Action Plan at the June 20, 2023 BOT. The Integrated Energy Master Plan (IEMP) dashboard and the TCO dashboard will be available the District and the public the first week of September 2023. They are being transitioned to the District's IT.

ACTION:

- *Provide the Decarbonization/IEMP dashboard and the TCO dashboard to the District and the public.*

2. District Solar Project (BOT Approved December 2022):

- i. **Interconnection Applications:** Received approval on the BCTC Interconnection Application from Southern California Edison (SCE). The District Office Centennial Plaza and RCC are in review with Riverside Public Utilities (RPU). The NC and MVC pre-application for the interconnection was re-submitted to SCE. When that is received we can move forward with procurement. We are also working with RPU for the grid study per the utility request and hope to receive that in the next 2 – 3 weeks.
- ii. **Design Review:** Mohtasham stated the 90% design was reviewed with the colleges and will be submitted to DSA in the first week of August 2023.
- iii. **EVC Stations:** Agah discussed the EV Charging stations number per the Solar Project and how they will be managed. The committee recognizes the need for a policy to govern the process. Nava has been researching possible policies in place in other locations suggested by Villanueva, including: LACCD, City College of San Francisco, El Camino CC, etc.
- iv. Agah stated the EV charging station and the policy that needs to be created was discussed in May 2023. A task force will need to be engaged. Villanueva has great experience and has volunteered and provided a few recommendations to be included in the task force to come up with a draft policy to protect public funding and the gifting to the public.

ACTION:

- *Continue to meet with the colleges to discuss and plan for the installation to minimize the effects during class schedules.*

3. Community Transportation Needs Assessment Voucher (Mobility Equity):

- i. Phase 2 is moving forward, it is the complete plan and design and the application for the \$1.5 million grant. Due date to submit to the State is August 16, 2023.
- ii. Mohtasham stated the draft application (\$1.5 million) was received from the consultant EVGide and due to the State by August 15, 2023. The goal is to receive the grant and use a portion of it for the infrastructure for the EV charging station and the program that includes a third party to manage the servicing/maintenance/operation of the vehicles.

ACTION:

- *Once the program is more formalized and further assessed, work will begin on an administrative policy that structures the operating, maintenance, management, and financial aspects of it.*
- *Schedule a meeting with the colleges to further review the college impact and involvement.*

F. Students Housing

1. SB 169 Affordable Student Housing Grant Program:

- i. Agah stated that the RCCD/RCC and UCR Intersegmental Student Housing was approved for 75 million for RCCD and 50 million for UCR. Weekly meetings with UCR began and a Design Builder has been engaged and are proceeding with the design. The groundbreaking is planned for the end of the year and open the project in 2 years. The funding mechanism has changed from a Grant to Lease Revenue Bond but that is still under reconsideration and discussion at the State level. There have been no new details regarding MVC student housing since it was submitted last month.
- ii. Agah stated that MVC Parking Lot A Student Housing application was approved by BOT on June 2023 and submitted to the State Chancellor's Office.

ACTION:

- *Continue to work with City of Moreno Valley for land acquisition.*

G. Legislative and Regulatory Updates:

- i. **School Bonds:** The state allocation of Prop 51 for the statewide bond has been diminished and already allocated. The next window for the statewide bond will be 2024.

ACTION:

- *No update*

IV. PROJECT UPDATES

A. Master Projects List/Calendar/Capital Project Summary Form

1. All projects regardless of funding source need to follow the process.

ACTION:

- *No update*

B. Division of the State Architects (DSA)

1. FPD is the **Point Of Contact** with DSA and should be involved in any new project under DSA purview at the college regardless of funding sources.
2. Mohtasham stated DSA has requested that the DSA application numbers and specific information on the campuses portables and storage container units be included on all plans when they are submitted to DSA for approval. Previously submitted plans have been put on hold for final approval until FPD provides those details on the portables and storage containers.
3. In early April 2023 FPD received notification from DSA that incorrect information is being provided on the DSA-1 form. The colleges must provide a copy to Mohtasham who will review and send the form to the architect. Mohtasham will send an email to the Directors of Facilities and will talk to the architects about the DSA issue to make sure all the forms are filled out correctly. If any projects need DSA approval please fill out the Capital Project Summary form to allow time to review and catch any issues before submitting to DSA.

ACTION:

- *Develop a DSA campus specific map that shows all DSA applications. **No update***

C. Capital Projects Status Report

1. Riverside City College:

- RCC Life Science/Physical Science Reconstruction Project:** This is a state-funded project in the total amount of \$38.5 million. Construction began in September 2022. The project is 50% complete. A meeting to review schedule occurred and the project is 57 days behind schedule but it will not affect the college's move-in dates. Waiting for DSA approval on the fire sprinklers. The project is still on schedule to be completed the end of March 2024. Working with TSS on the AV design and should be ready to get proposals by August and the installation of AV equipment in January. The new transformer connection is scheduled to be made in early January.

ACTION: *None*

- Digital Library Building STEM Engagement Center:** This is a \$5,000,000 project locally funded from RCC General Funds. It will renovate the existing Digital Library to become a STEM Engagement Center. It is a priority 1 item in the FMP. Received DSA approval. This project cannot start until TSS Staff Relocation is complete. This project is waiting for the TSS Relocation, the Old Financial Services Remodel completed and the completion of the 12KV Loop upgrade that has a long lead time to receive the transformer in order to begin, there could possibly be a 12-month delay. Completion for this project is January 2025.

ACTION: *None*

- TSS Staff Relocation:** This is a DSA project. TSS staff are scheduled to move into the old Financial Services building. This project is a secondary effect of the Digital Library STEM Engagement Center. The project and project budget was approved at the September 20, 2022 BOT. The project is waiting for the 12KV Transformer and Selector Switch Upgrade Project to be completed before it can move forward.

ACTION: *None*

- Football Field and Running Track Replacement:** Project is currently under construction. An update was provided to the May 2 Committee BOT meeting.. The project is 75% complete. Anticipating equipment delivery to be on schedule. A temporary bleacher will be put in place while the original bleachers are repaired. An issue regarding the field goal posts and the difference of 8" is being discussed at a meeting today with LA Engineering and LPA.

ACTION:

- *This is a critical mission project to RCC Tigers and it has been prioritized.*

2. Moreno Valley College

- Student Services Renovation:** This is a DSA project and funded through Measure C. The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000. 2 bids received and were over budget by ~\$2.9 million. The project will be rebid after increasing the prequalified GC by October and bid and award by December.

ACTION:

- *Increase GC outreach for prequalification and rebid.*

3. **Norco College:**

- Early Childhood Center Project at Stokoe:** This a State legislator appropriation project (\$5.0 million) to upgrade the existing classrooms, NC administration offices, and playground area. Phase 1 will address building B & technology in building E starting mid-September 2023 to mid-February 2024. Phase 2 includes the playground, upgrade to buildings D & F and the wayfinding will begin June 1 through end August 2024. Received DSA approved plans and distributed to the GC's to bid. Construction Management (CM) firm interviews were conducted yesterday, the committee will provide the final recommendation to select one of the CM's by July 31, 2023.

ACTION:

- *Due to time constrains and logistical challenges, this project must be done in multiple phases.*
- Center for Human Performance & Kinesiology Project:** The state has approved the Preliminary plan, the Working drawings have been approved and can proceed. The project is \$54M. DLR is working on the Central Plant F2 plant feasibility and capacity study that was received. The plans were submitted to DSA in late June 2023. The final revision was provided to DTSC based on their comments, they should be providing their final approval in the next 2 weeks. CEQA and the AB52 consultation with one of the Tribes has been concluded. A commissioning firm is being hired to look at the plans to provide their recommendations regarding constructability and cost estimates by the first week of August 2023 so the information can be provided to the college.

ACTION:

- *Continue with DTSC work plan, complete CEQA and submit to DSA by June 12, 2023.*

D. Scheduled Maintenance Projects Updates

1. **Moreno Valley College:**

- Review the SM Project Log and report DSA projects**

2. **Norco College:**

- Review the SM Project Log and report DSA projects**

3. **Riverside City College:**

- Review the SM Project Log and report DSA projects**

V. OTHERS

A. Integrated Waste Management

1. An RFP for Integrated Waste Management was drafted a few years ago. The goal is to consolidate the services districtwide. The benefit is the economies-of-scale and the recycle programs.

ACTION:

- *Askar will send a draft of the RFQ/P to the colleges after the District reviews. **No update***

B. District Strategic Planning Council (DSPC)

1. FPDC membership has been formed pending representatives from their respective unit.

ACTION:

- *FPD followed up and waiting for representatives. **No update***

C. Parking/Traffic Study, RCC, & Districtwide

1. **Riverside Downtown:** Survey results were discussed with multiple constituent groups. Combining the Fox and CAADO studies indicates occupancy is not going above 89%. The consultant provided four recommendations; installing digital signage to show how many spaces are filled, especially at CAADO; changing the hours of some of the classes to later in the evening to free up spaces during the day.
2. **Norco College:** The College completed a traffic study of Third Street specifically in relation to the buildout of the VRC building. NC budgeted and are planning for the repair and replacement of Third Street to ensure pedestrian and vehicular safety is upheld. The repair and replacement may include the installation of speed bumps. The study will be reviewed and the college will work with the district on the scope and bid process.

ACTION: *None*

D. Facilities Use Fees

1. Discussion has included information or history related to Facilities Use/Rental Fees, and whether these rates are at a credible market rate in light of board policy.

ACTION:

- *The colleges will discuss fee structures. **No update***

VI. NEW ITEM(S)

A. District IT – Facilities-Related

1. Ma stated the state of the security cameras in the district are in disrepair, some have no access if a camera is broken, and no one is taking ownership of the cameras. RCC is looking at the discovery phase for a solution to replace all of their cameras and a newer system. Potentially MVC and NC can use the same solution.
2. Beiwei stated that TSS called an ad-hoc group together to discuss what the plans is moving forward with security systems. This is in the exploration stage and the funding is being discussed.

B. AQMD Rule 1403 (Asbestos Survey)

1. Tu provided a brief overview about the Southern California Air Quality Management District (SCAQMD) Rule 1403. The rule is activated when renovation and demolition disturbs the material in an area less than 100 square feet. The age of a building is not a factor; it is not true that it only applies to buildings built before 1981. Projects at NC and MVC are under the 1403 rule. Any building that falls into the Renovation and Demolition category requires hiring a California Certified asbestos consultant to do a survey in order to start a project.

ACTION: *This will be included on the Capital Project Summary form.*

C. College Lockdown

1. Tu reported on the recent incident and lockdown on April 18, 2023 at RCC. Faculty reported that the rooms in MTSC cannot be locked from the inside, only the outside using their badge to swipe. Risk Management has requested all three colleges do a facilities inspection to make sure all doors have physical locks on the inside of the doors and to make these modifications where needed. MVC stated their inspection occurred before the event and will get it taken care of. Collins stated NC has already assessed the classrooms for locking mechanisms and trained facilities staff to utilize the access control system to lock all doors. Mendez stated RCC already tested and are diversifying the use of the lockdown system as well. This was discussed at the May 2 Committee meeting. Tu reported on the need to repair the siren at RCC that has not been working for a few years and stated she heard that it is beyond repair. This type of event needs to be physically announced because not everyone carries their cell phones with them. Tu is asking the group for suggestions. Collins stated NC has tested, updated and provided maintenance on their PA system, it is operational. Kirkpatrick reported that MVC's siren is tested and operational. Agah asked if Scheduled Maintenance funds can be utilized in the event a college has to install physical locks on classroom doors. Mendez will discuss with Beebe and DiSalvio for RCC. Ma suggested the communications systems bring in IT when discussing the phone systems, the Code Blue phones can possibly be made into speakers but that is not the intent of that equipment. IT will be available to engage in conversations that will assist with the communication portion.

D. Cell Phone Coverage Issues

1. Beiwei engaged FPDC in the discussion regarding campus cell phone coverage and the issues being experienced by faculty, staff and students. IT told Beiwei that Verizon is willing to survey the campuses but need the campuses to provide basic information: how many buildings would need the network extension, how many users usually occupy each building, the number of floors and square footage of each building. Verizon would use the information to determine if they need to install boosters and work on a plan. IT is asking for NC and RCC to help with the survey. MVC worked with IT and will be moved over to AT&T. Villanueva stated Verizon cannot target specific areas but needs to do a detailed analysis on the entire campus. The colleges will provide the number of buildings and the fire occupancy number and gross square footage for each building. Doering stated that if Verizon installs boosters the current boosters at RCC will have to be recalibrated to avoid becoming over saturated which will shut it off. It is recommended that Verizon survey all cell phone signal strains at the colleges and District areas, not limited to Verizon coverage, to find the weak spots for all areas at each college regardless the carrier, and to work with District IT to get the analysis scheduled and completed. Villanueva recommends discussing the district changing to a Voice Over IP service. Beiwei will arrange a meeting with Chris Blackmore and the college VPs.

E. Local General Obligation Bond Feasibility Study

1. Agah provided details regarding the new Local General Obligation Bond in 2024 and the RFP that was issued to bring a local bond consultant on board to assist the district with the feasibility study and informational marketing and communication. The new consultant agreement will be presented at the August 15 BOT meeting. The kick-off meeting has been scheduled.

F. IE Tech Bridge Center – New Building Acquisition

1. Agah shared the details of the acquisition of the new Administrative building through a \$1.5M Workforce Development Grant through Assemblywoman Cervantes in 2017/18 and additional funding provided from the county. The building will be managed by the District's Office of Economic Development department and a property manager. The District has one tenant in the building, the Navy. There will not be any instructional programs in the building.

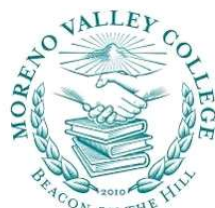
End of Meeting Minutes-

MORENO VALLEY COLLEGE - STUDENT SERVICES RENOVATION

(MEASURE C, LOCAL RESOURCES - \$5,000,000)

ID	Task Name	Duration	Start	Finish	Timeline											
					f 1, 2021	Half 2, 2021	Half 1, 2022	Half 2, 2022	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half	
1	PRELIMINARY PLANS	62 days	6/1/2021	8/1/2021	62 days PRELIMINARY PLANS											
2	WORKING DRAWINGS	153 days	8/1/2021	12/31/2021	153 days WORKING DRAWINGS											
3	DSA FINAL APPROVAL	154 days	5/25/2022	10/25/2022	154 days DSA FINAL APPROVAL											
4	ADVERTISE BID FOR CONSTRUCTION (& GC PRE-QUALIFICATION)	119 days	8/16/2023	12/12/2023	119 days ADVERTISE BID FOR CONSTRUCTION (& GC PRE-QUALIFICATION)											
5	AWARD CONSTRUCTION CONTRACT	28 days	12/12/2023	1/8/2024	28 days AWARD CONSTRUCTION CONTRACT											
6	CONSTRUCTION WORK	328 days	1/8/2024	11/30/2024	328 days CONSTRUCTION WORK											
7	GRAND OPENING	16 days	1/15/2025	1/30/2025	16 days GRAND OPENING											
8	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	30 days	2/15/2024	3/15/2024	30 days ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)											
9	MOVE & OCCUPANCY	15 days	2/1/2025	2/15/2025	15 days MOVE & OCCUPANCY											
11	COMPLETE PROJECT	15 days	2/15/2025	3/1/2025	15 days COMPLETE PROJECT											

Project: MVC - Student Services Renovation
Date: 8/16/2023



Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

NORCO COLLEGE - CENTER FOR HUMAN PERFORMANCE & KINESIOLOGY

(STATE CAPITAL OUTLAY AND LOCAL RESOURCES - \$33,298,000)

ID	Task Name	Duration	Start	Finish	2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032			
					H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	
1	PRELIMINARY PLANS	216 days	8/8/2021	3/11/2022	216 days																											
2	WORKING DRAWINGS	141 days	1/2/2023	5/22/2023	141 days																											
3	DSA FINAL APPROVAL	187 days	6/12/2023	12/15/2023	187 days																											
4	ADVERTISE BID FOR CONSTRUCTION	91 days	2/4/2024	5/4/2024	91 days																											
5	AWARD CONSTRUCTION CONTRACT	29 days	8/2/2024	8/30/2024	29 days																											
6	GROUND BREAKING	30 days	7/1/2024	7/30/2024	30 days																											
7	CONSTRUCTION WORK	564 days	8/15/2024	3/1/2026	564 days																											
8	GRAND OPENING	46 days	3/1/2026	4/15/2026	46 days																											
9	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	396 days	3/1/2025	3/31/2026	396 days																											
10	MOVE & OCCUPANCY	46 days	3/1/2026	4/15/2026	46 days																											
11	COMPLETE PROJECT	16 days	4/15/2026	4/30/2026	16 days																											

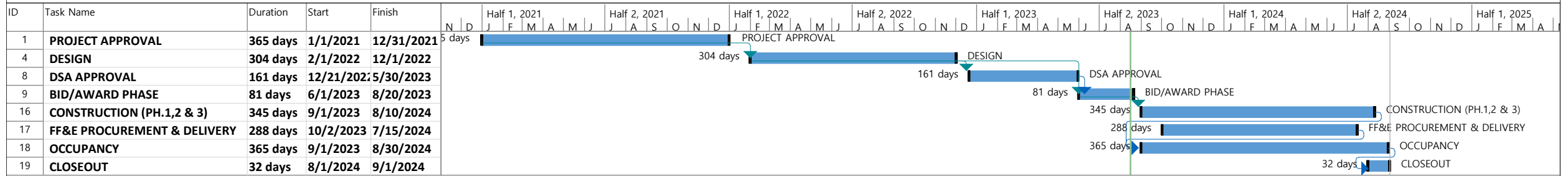
Project: NC - CHP+K
Date: 8/16/2023




Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

NORCO COLLEGE - EARLY CHILDHOOD EDUCATION CENTER AT STOKOE ELEMENTARY SCHOOL

(STATE GRANT - \$5,000,000)



Project: NC - Early Childhood Education Center at Stokoe
Date: 8/16/2023



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

RIVERSIDE CITY COLLEGE - DIGITAL LIBRARY STEM ENGAGEMENT CENTER

ON HOLD

(LOCAL RESOURCES - \$5,000,000)

ID	Task Name	Duration	Start	Timeline																	
				1, 2021	Half 2, 2021	Half 1, 2022	Half 2, 2022	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027	Half 2, 2027	Half 1, 2028	Half 2, 2028	Half 1, 2029	Half 2, 2029
1	PRELIMINARY PLANS	106 days	9/1/2021	106 days [Bar] PRELIMINARY PLANS																	
2	WORKING DRAWINGS	138 days	12/15/2021	138 days [Bar] WORKING DRAWINGS																	
3	DSA FINAL APPROVAL	181 days	4/4/2022	181 days [Bar] DSA FINAL APPROVAL																	
4	ADVERTISE BID FOR CONSTRUCTION	81 days	10/1/2023	81 days [Bar] ADVERTISE BID FOR CONSTRUCTION																	
5	AWARD CONSTRUCTION CONTRACT	30 days	1/1/2024	30 days [Bar] AWARD CONSTRUCTION CONTRACT																	
6	CONSTRUCTION WORK	275 days	2/1/2024	275 days [Bar] CONSTRUCTION WORK																	
7	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	153 days	11/1/2023	153 days [Bar] ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)																	
8	MOVE & OCCUPANCY	63 days	12/1/2024	[Bar] MOVE & OCCUPANCY																	
9	COMPLETE PROJECT	29 days	2/1/2025	[Bar]																	

Project: RCC - STEM Engagement Center
Date: 8/16/2023



Task	[Blue Bar]	Inactive Summary	[Grey Bar]	External Tasks	[Grey Bar]
Split	[Dotted Line]	Manual Task	[Teal Bar]	External Milestone	[Diamond]
Milestone	[Diamond]	Duration-only	[Light Blue Bar]	Deadline	[Green Arrow]
Summary	[Thick Blue Bar]	Manual Summary Rollup	[Thick Teal Bar]	Progress	[Blue Line]
Project Summary	[Thick Grey Bar]	Manual Summary	[Thick Brown Bar]	Manual Progress	[Thick Blue Line]
Inactive Task	[White Bar]	Start-only	[C-Bracket]		
Inactive Milestone	[Diamond]	Finish-only	[C-Bracket]		

RIVERSIDE CITY COLLEGE - FOOTBALL FIELD AND RUNNING TRACK REPLACEMENT

(LOCAL + MEASURE C RESOURCES - \$7,700,000)

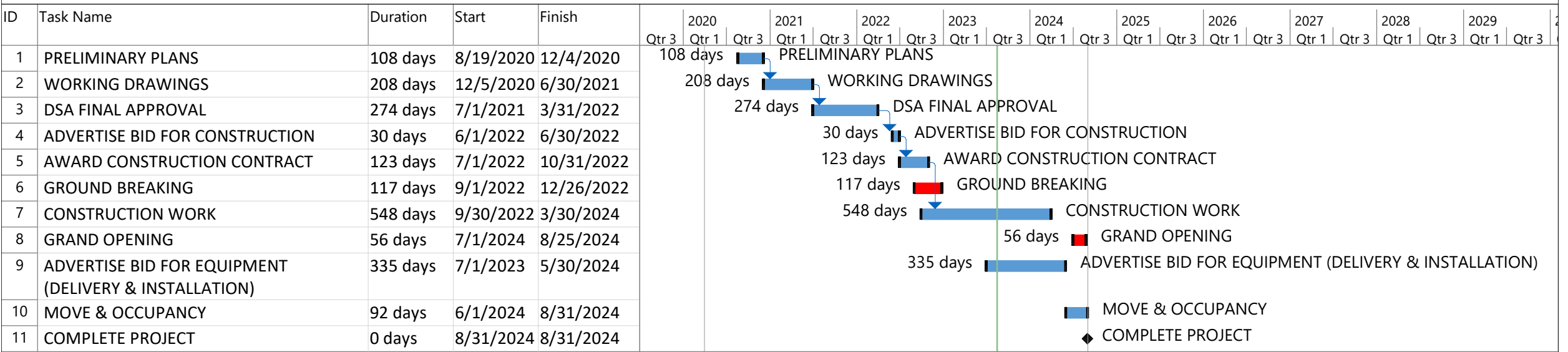
ID	Task Name	Duration	Start	Finish	Timeline																																					
					2021					Half 1, 2022					Half 2, 2022					Half 1, 2023					Half 2, 2023					Half 1, 2024					Half 2, 2024							
					A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1	FEASIBILITY & PLANNING PHASE	152 days	12/15/2021	5/15/2022	152 days [Gantt bar] FEASIBILITY & PLANNING PHASE																																					
2	RCC APPROVAL (PROJECT/FUNDS)	94 days	5/15/2022	8/16/2022	94 days [Gantt bar] RCC APPROVAL (PROJECT/FUNDS)																																					
3	BOT APPROVAL (PROJECT/FUNDS)	33 days	8/14/2022	9/15/2022	33 days [Gantt bar] BOT APPROVAL (PROJECT/FUNDS)																																					
4	DESIGN PHASE	119 days	9/1/2022	12/28/2022	119 days [Gantt bar] DESIGN PHASE																																					
5	DSA PHASE	78 days	12/28/2022	3/15/2023	78 days [Gantt bar] DSA PHASE																																					
6	BID/AWARD	62 days	3/15/2023	5/15/2023	62 days [Gantt bar] BID/AWARD																																					
7	CONSTRUCTION	145 days	5/1/2023	9/22/2023	145 days [Gantt bar] CONSTRUCTION																																					

Project: RCC - Football Field and Running Track Replacement
Date: 8/16/2023



Task	[Blue bar]	Inactive Summary	[Grey bar]	External Tasks	[Grey bar]
Split	[Dotted line]	Manual Task	[Light blue bar]	External Milestone	[Diamond]
Milestone	[Diamond]	Duration-only	[Light blue bar]	Deadline	[Green arrow]
Summary	[Thick blue bar]	Manual Summary Rollup	[Thick blue bar]	Progress	[Blue bar]
Project Summary	[Thin grey bar]	Manual Summary	[Thin grey bar]	Manual Progress	[Blue bar]
Inactive Task	[White bar]	Start-only	[C bracket]		
Inactive Milestone	[Diamond]	Finish-only	[J bracket]		

RIVERSIDE CITY COLLEGE - LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION (FOR BUSINESS EDUCATION + COMPUTER INFORMATION SYSTEMS) (STATE CAPITAL OUTLAY, MEASURE C, LOCAL RESOURCES - \$35,004,000)



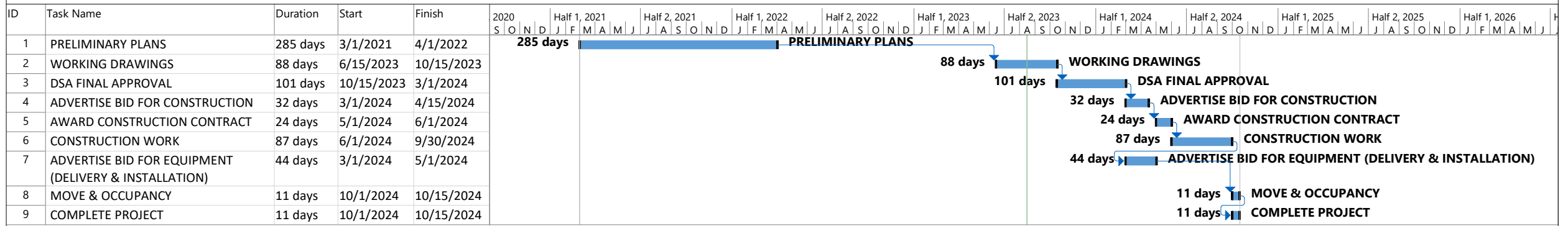
Project: RCC - LS/PS Reconstruction for Business + CIS
Date: 8/16/2023



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

RIVERSIDE CITY COLLEGE - THROWING SPORTS FIELD RENOVATION

(SCHEDULED MAINTENANCE 22-23FY - \$2,000,000)



Schedule to be updated according to the SM 2022/23 budget reallocation

Project: RCC - Throwing Sports Field Renovation
Date: 8/16/2023

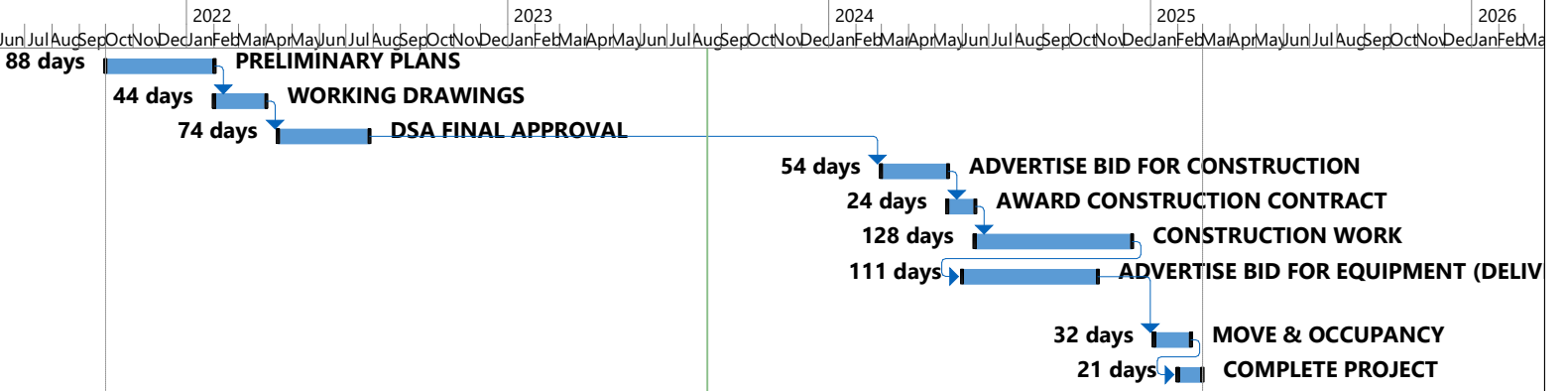


Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

RIVERSIDE CITY COLLEGE - TSS DEPARTMENT RELOCATION

(LOCAL RESOURCES - \$1,850,000)

ID	Task Name	Duration	Start	Finish
1	PRELIMINARY PLANS	88 days	10/1/2021	2/1/2022
2	WORKING DRAWINGS	44 days	2/1/2022	4/1/2022
3	DSA FINAL APPROVAL	74 days	4/15/2022	7/27/2022
4	ADVERTISE BID FOR CONSTRUCTION	54 days	3/1/2024	5/15/2024
5	AWARD CONSTRUCTION CONTRACT	24 days	5/15/2024	6/15/2024
6	CONSTRUCTION WORK	128 days	6/15/2024	12/10/2024
7	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	111 days	6/1/2024	11/1/2024
8	MOVE & OCCUPANCY	32 days	1/5/2025	2/15/2025
9	COMPLETE PROJECT	21 days	2/1/2025	2/28/2025



Project: RCC - TSS Department Relocation
Date: 8/16/2023



Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

RIVERSIDE COMMUNITY COLLEGE DISTRICT - SOLAR PLANNING INITIATIVE DISTRICTWIDE SOLAR PLAN

(MEASURE C - \$229,220)
 budget is for consultant only

ID	Task Name	Duration	Start	Finish	Days	Half 1, 2020	Half 2, 2020	Half 1, 2021	Half 2, 2021	Half 1, 2022	Half 2, 2022	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026						
1	PROJECT APPROVAL	72 days	1/6/2020	3/17/2020	72	[Gantt bar for Project Approval]																		
2	FEASIBILITY & PLANNING PHASE	409 days	3/17/2020	4/30/2021	409	[Gantt bar for Feasibility & Planning Phase]																		
3	DEVELOPMENT PHASE	123 days	5/1/2021	8/31/2021	123	[Gantt bar for Development Phase]																		
4	EXECUTION PHASE	1462 days	8/31/2021	8/31/2025	1462	[Gantt bar for Execution Phase]																		

Project: RCCD - Districtwide Solar Plan
 Date: 8/16/2023

Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

Facilities Planning & Development Projects Status Update Report

August 31, 2023

Updated by: Bart Doering
Mehran Mohtasham
Janna Accomando
Myra Nava

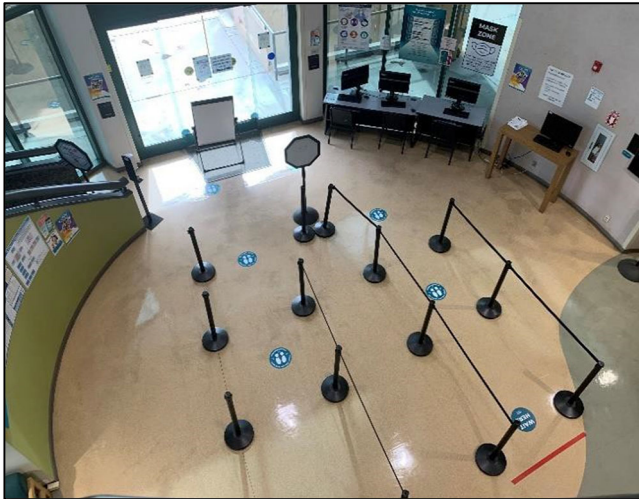
MVC Student Services Renovation

Project Description: The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000.

Project Manager:	Mehran Mohtasham	Fund Allocation:	Measure C: \$5,500,000 Scheduled Maint.: \$200,000 MVC GF: \$1,000,000
Architect & DSA:	19Six / DSA	Project Phase:	Prequalification/Bidding Phase
Duration:	Occupancy August 2023	Delivery Method:	GC / CM Agency

Project Status Received two bids from 2H and CABD. Both were about \$3M over the allocated budget. On August 15, BOT approved re-opening of GC prequalification in order to add additional GCs in the pre-qualified list. Next Steps: In October 2023, BOT will review/approve additional pre-qualified GCs and then bid package will be distributed to the pre-qualified list. Bid Due date is November 30, 2023 and BOT approval is December 12, 2023. Based on the new bids, budget increase/augmentation is required to be approved by the BOT in December 2023.

Issues: Project is over budget based on May 2023 received bids. A rebid strategy has been approved. FPD will be working with the college on a budget augmentation option and resources allocation.



MVC Student Engagement Center Projects

Project Description: This project will remodel/convert spaces in the SAS 224, HUM 234 and SCI 100A & 101F into 3 engagement centers for the MVC students based on the program needs.

Project Manager:	Mehran Mohtasham	Fund Allocation:	College Fund: \$350,000
Architect & DSA:	HGA Architects / Not DSA	Project Phase:	Construction Phase
Duration:	3 months	Delivery Method:	D-B-B

Project Status: Construction completed by 60%, DIRT system shall be ordered before September 1, 2023 based on the new comments from HGA. Finalizing the furniture order by August 28, 2023. Estimated opening by mid-October.

Issues:

MVC College Park Project

Project Description: Complete agreement with the City of Moreno Valley Park Access Requirements.

Project Manager:	Bart Doering	Fund Allocation:	TBD
Architect & DSA:	Pending	Project Phase:	TBD

Duration:	TBD	Delivery Method:	General Contractor
Project Status: Facilities Planning and Development Department (FPD) is working with the City of Moreno Valley on the original agreement that required public access to the 5 acres of park that was given to RCCD. Installation of playground equipment was agreed to be installed along with additional parking for the public. FPD has hired an architect to do a feasibility study to see how much it would cost to finish installing the two additional soccer fields, sidewalks, and lights to complete this agreement.			

Issues: Original agreement was not clear on responsibility, or costs. Project is on-hold.

Norco HVAC Replacement (Bldg K)

Project Description: Replacement of (4) Rooftop HVAC units on Building K - Center for Applied and Competitive Technologies.

Project Manager:	Steven Marshall	Fund Allocation:	Prop 39
Architect & DSA:	BSE Engineers/Yes	Project Phase:	DSA Certification
Duration:	5-month	Delivery Method:	D-B-B

Project Status: Received DSA final closeout letter on July 25, 2023. No further action required at this time.

Issues: During construction, college did not hire an Inspector of Record (IOR) and the Engineer on Record did not notify DSA regarding the start of the construction and its closeout. After 4 years, DSA followed up on the status of the project. FPD hired an Inspector of Record (IOR) and scheduled the first site inspection. Waiting on DSA 5 approval to schedule a follow up site inspection and report back to DSA by April 30, 2023.

Norco Early Childhood Center Project at Stokoe

Project Description: In partnership with Alvord USD, the Innovation Learning Center (ILC) was initially developed to prepare future teachers and child development professionals by providing an integrated model for child development and teacher education. Transfer of the leadership/operation of the Center to Norco College would ensure the fulfillment of the Center's purpose as a learning laboratory for ECE courses and programs, as well as expanding service to the community via a Tier 5 preschool offering.

Project Manager:	Mehran Mohtasham	Fund Allocation:	\$5,000,000 RCCD/NC State Grant Allocation
Architect & DSA:	WW Architects, DSA	Project Phase:	Construction
Duration:	To be open Fall 2023	Delivery Method:	D-B-B (GC)

Project Status: Received bids on August 1, 2023 and construction bid was within the budget. BOT approved the lowest responsible bidder on August 15, 2023. Kickoff meeting is scheduled on August 25, 2023 and NTP will be provided to the GC during the week of August 28, 2023.

Issues: Long lead-time on playground equipment, FPD is looking for other manufacturers to place an order early using a piggyback contract. Meeting with NC and Alvord in late February or early March to discuss options. FPD provided 3 construction phases to the college and meet with the admin team on March 16, 2023 to go over the construction phases due to the DSA estimated approval date and playground equipment lead-time. Waiting to hear back from Alvord and the district for approval of the construction timeline.



Norco Center for Human Performance & Kinesiology

Project Description: The Norco College has been in existence since 1993 and over the past 20 years the campus has not been able to provide a comprehensive Physical Education Program because of a lack of space. This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 asf of lab for Kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. The project scope includes all code required site development and utilities for the building. The new Center for Human Performance and Kinesiology Building will replace the 5,020 gsf #13 CTR Applied & Comp Tech building, the 3,360 gsf #14 Multipurpose W1 & W2 building, and the 1,920 gsf #24 West End Quad W8 Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	100% State Fund \$33,298,000
Architect & DSA:	DLR Group/DSA	Project Phase:	Design Phase (CD)
Duration:	Completion by August 2025	Delivery Method:	D-B-B

Project Status: Provided 50% CD page turn to the user group in early April 2023 and received comments. Submitted plans to DSA on June 26, 2023. Continue on AB52 with one tribe and move forward with finalizing CEQA in September 2023. The revised Soil Management Plan was submitted to DTSC on August 26, 2023 and awaiting final approval from DTSC.

Issues: NC is under a Land Use Covenant with DTSC which was recorded in 2016 due to the prior military activities and the lack of comprehensive investigations necessary to evaluate potential impacts at the site. The Land Use Covenant sets forth the deed restrictions for the site and the general steps for obtaining permission from the DTSC prior to proceeding with projects and requires an approval from DTSC. Based on the DLR/HLCM total project cost estimate, the project is over budget by \$19M. FPD conducted a call with the State Chancellor's Office on December 6, 2021 and submitted Preliminary Plans to release working drawings along with a memo letter to request a budget shortfall from the State on December 27, 2021. Dudek responded to the DTSC comments and will revise the report by the end of June 2022. Tribe consultation continues as one of the tribes responded to the draft MND. Response from the State/DOF on budget approval for working drawing phase is pending.



RCC Life Science / Physical Science Reconstruction (CIS + Business)

Project Description: This project's purpose is to reconstruct the connected Life Science and Physical Science buildings at Riverside City College into an Interdisciplinary complex that can accommodate program growth in many different disciplines to a Business + CIS Building. The entire Business program will be relocated and the Business Education building will be demolished and is not part of this project. This project is an approved FPP by the State Chancellor's Office for 2020/2021 funding.

Project Manager:	Bart Doering	Fund Allocation:	State: \$28,977,000 Measure C: \$6,100,563 RCC GF: \$3,059,437
Architect & DSA:	19.6 Architects / DSA	Project Phase:	GC Contract Phase 65%
Duration:	16 months (overall)	Delivery Method:	D-B-B

Project Status: Inside painting in both building has started. Exterior storefront frames for glass is in process. Second floor drywall in both buildings is complete on one side, and insulation is being installed. Security wiring for doors is in process. Elevator handrails installed, and second floor roof over elevator has started, and scheduled to be completed in November.s persistent in building A, second floor. Installation of exterior door frames has started.

Issues: The CEQA report noted the mural as a historical item in the building which is located on the exterior south wall of the Life Science building. The cost estimate based on 100% CD plans was over by \$377K and the CM and 19Six provided VE items. The college approved some of the items and after applying the savings, the project is over budget by \$190K. Received DSA comments on October 21, 2021, 19Six team is working to respond to the comments. DSA final approval is estimated to be received by the end of January 2022. The contractor has notified the CM that they have delays in the construction schedule due to the delay in CEQA and has filed a Time Impact Analysis (TIA) report. CM & District reviewed and returned comments to the contractor. Siemens switchgear delivery issue, as 85 weeks, which would place delivery in August, 2024 after project was completed. The contractor continues to show more delays in schedule. CM and the district scheduled weekly meetings to discuss recovery. District/CM/Contractor were able to reduce delays by 4 weeks. Next issue is the electrical switch gear, which is now scheduled for January. Working on cost to get temp switch gear by September 15, 2023.



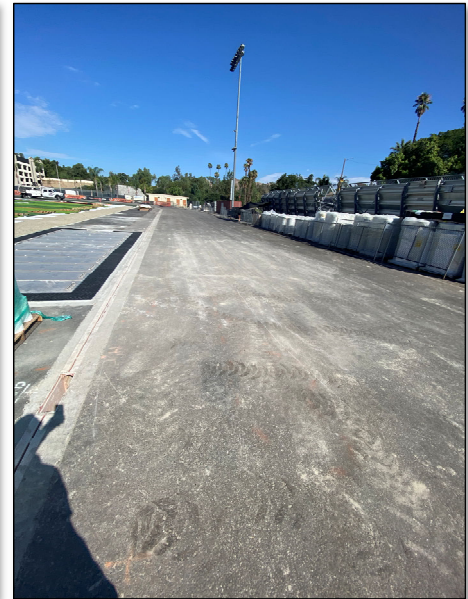
RCC Football Field and Running Track Replacement

Project Description: The College conducted an assessment on the football field turf & track and the result came not in favor. Due to the safety of the students and the lifetime of the field & track, the college decided to replace the turf and the running track. The project was approved by BOT in August 2022 with an effort to open the facility by Fall 2023 and be ready to Tigers Home Games. The Home bleacher's seating has been identified with deteriorated seating and require repair and replacement. The project includes waterproofing the existing home bleachers floor to mitigate the water intrusion and replacement/repairing the existing seating areas.

Project Manager:	Bart Doering	Fund Allocation:	RCC GF: \$7,079,325 Measure C: \$620,675
Architect & DSA:	LPA / DSA	Project Phase:	GC Contract Phase 74%
Duration:	12 Months	Delivery Method:	D-B-B

Project Status: Construction is continuing in preparation for the track installment starting August 19, 2023 pending delivery of new gooseneck on August 5, 2023, to replace incorrect length gooseneck. Sidewalks, and new gates have been installed.

Issues: The storm water connection had to be relocated, as the original link was running thru existing utilities. Existing drainage was discovered to be installed incorrectly. Many pipes were disconnected and full of dirt. Temporary bleachers have been procured and be placed for the Fall of 2023 while the existing are repaired and replaced.



RCC Throwing Sports Project

Project Description: The Project is the design phase to develop a new Track and Field venue located at the existing Baseball/Softball complex at Riverside City College campus. Included in the proposed development may include Javelin runway and throwing sector, shot put pad and ring, discus/hammer pad, and cage and throwing sector.

Project Manager:	Robert Beebe	Fund Allocation:	Scheduled Maintenance: \$2,000,000
Architect & DSA:	LPA / DSA	Project Phase:	Design Phase
Duration:	1 Year	Delivery Method:	D-B-B

Project Status: LPA requested an additional fee to continue working on the Construction Document (CD) phase and DSA approval. The College and FPD will negotiate with LPA in August or September 2023. Original PO/Agreement was made between the college and the architect.

Issues: The recent estimate is \$2M. State reduced the SM 2022/23 allocation which will impact the project budget.



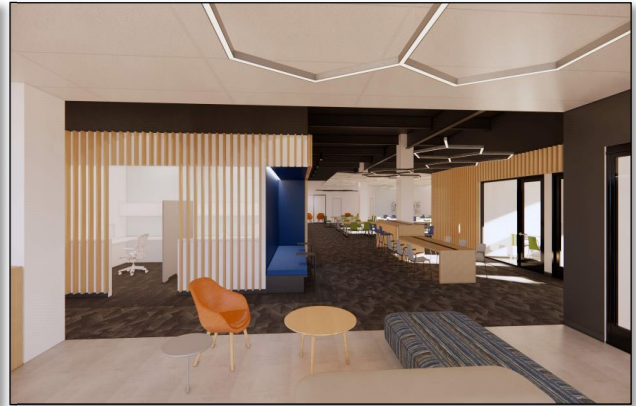
RCC Digital Library STEM Engagement Center Project

Project Description: The existing Math and Science Building does not currently have space for STEM students to meet and engage. The new Digital Library STEM Engagement Center will provide interactive student space that is part of the college's guided pathway goals. The RCC Facilities Master Plan, approved by the Board of Trustees in 2018, identified the relocation of the Technology Support Services to the new location. This will free up space to create a new STEM Engagement Center in a visible location adjacent to the existing Math & Science Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund \$5,000,000
Architect & DSA:	Gensler / DSA	Project Phase:	Bidding Phase
Duration:	Completion by Oct 2023	Delivery Method:	General Contract – D.B.B

Project Status: The Chancellor and Dr. Anderson supported the removal of the KRSS/Media Distribution space from the DL lower level to provide more space for STEM engagement center. Gensler provided renderings and 3D floor plans on December 3, 2021 to the user group and received good comments. Meetings with the user group will continue in January and February 2022 to go over AV/IT and FF&E items. Gensler provided a project cost estimate, the project was over by \$450K. After reviewing VE items, the project estimated cost is within the budget at this time. Received DSA approval in October 2022. Old Financial Services has to be remodeled for TSS relocation & 12KV Transformer/Selector switch upgrade first before we can start construction at Digital Library for Stem Engagement Center.

Issues: The college is working with the District to eliminate KRCC program from the Digital Library lower level, which can provide additional space for the STEM Engagement Center.



RCC Nursing, Math and Science Chiller Replacements

Project Description: Due to the design defect of mechanical room/Chiller layout the chillers at the Nursing & Math and Science buildings are at the end of the life cycle (chiller #1 is out of order). Based on the received total cost of repair and cost of replacement, the college decided to replace both chillers with more efficient systems and re-arrange the piping system to resolve the design defect.

Project Manager:	Robert Beebe	Fund Allocation:	Scheduled Maintenance 2021/22
Architect & DSA:	WWA	Project Phase:	Construction Phase
Duration:	15 Month	Delivery Method:	D-B-B

Project Status: Chillers have been ordered and awaiting of arrival of the chillers in order to start the construction. Estimated construction to start: October 2023.

Issues: The chiller is out of lifespan and a complete replacement is necessary to mitigate a complete failure and program shutdown

RCC 12KV Transformer and Selector Switch Upgrade

Project Description: Due to adding a new donated printer in the Tech B, the 12KV Transformer and selector switch needed to be replaced. The existing transformer and selector switch are at the end of the life cycles.

Project Manager:	Mehran Mohtasham	Fund Allocation:	SM 2021/22 & Local Fund & Donation
Engineer & DSA:	West Design / None DSA	Project Phase:	Procurement
Duration:	11 Month	Delivery Method:	D-B-B

Project Status: Received two bids on November 17, 2022, lowest bid received from High Volt for the total amount of \$317,233.00. BOT reviewed and approved on December 13, 2022. High Volt received their executed contract on January 30, 2023. All submittals received and approved. Awaiting material before start of construction. Long lead-time on transformer (385 days delivery). The estimated completion time is January 2025.

Issues: industry lead time for transformer delivery and associated project delays.

RCC Old Financial Services Renovation for TSS

Project Description: In order to relocate TSS team from lower level of Digital Library, the college will renovate a portion of the old financial services space and purchase a new modular to be placed in the east side of the building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund: \$1,850,000
Architect & DSA:	SGH/DSA	Project Phase:	CM Selection/Bidding Phase
Duration:	12 Month	Delivery Method:	D-B-B

Project Status: Received DSA Approval on July 19, 2022. BOT approved the project budget on September 21, 2022. Next Step: Validate construction budget in January/February 2024, Bid the project in April 2024.

Issues: The original estimate by the college is \$600K-\$1M. The recent estimate by the CM CW Driver is \$1.8M.

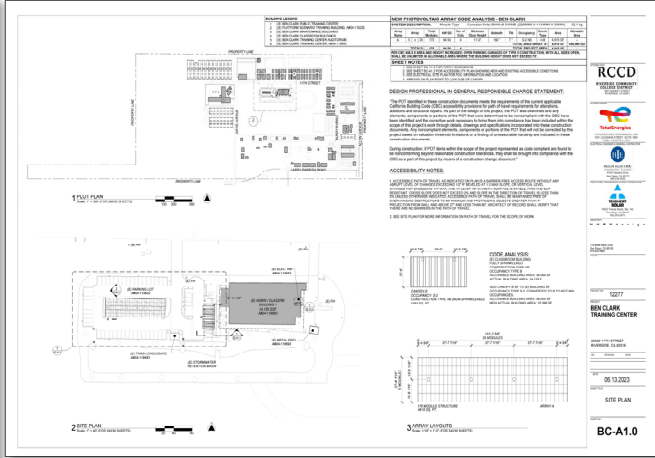
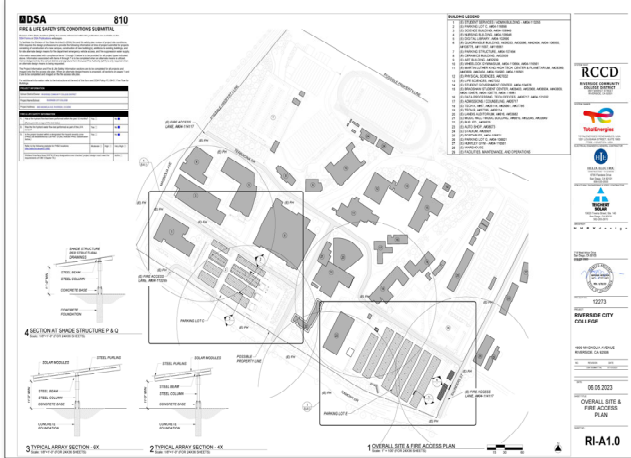
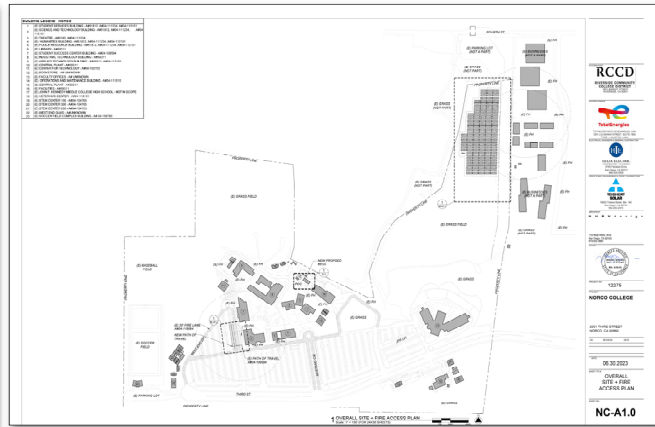
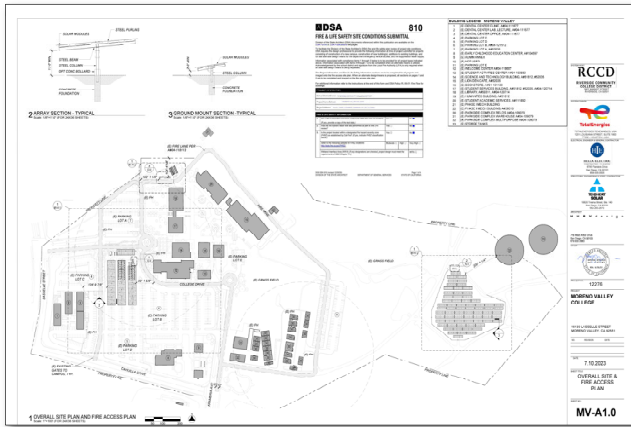
District Solar Planning Initiative

Project Description: The solar planning initiative is in alignment with the District board policy 5775, sustainability and environmental responsibility. The outcome will be a Districtwide Solar Plan (including battery storage) that aligns with the strategic planning objectives to achieve economic, social, and environmental sustainability.

Project Manager:	Hussain A / Mehran M / Bart D	Fund Allocation:	Loan/Finance Option: \$37,507,248
Architect & DSA:	DLR Group / Total Energy / DSA	Project Phase:	Design Phase/DSA
Duration:	Multiple phases	Delivery Method:	D-B

Project Status: Re-submit interconnection application for MVC and NC per SCE comments on August 16, 2023. Waiting to hear back on RCC and District interconnection application from RPU by September 11, 2023. Submitted BCTC, NC plans to DSA. Working with IMEG to resolve easement issue for RCC and MVC.

Issues: Resolve easement at MVC parking lot B and RCC parking lots C and E. Resolve interconnection equipment upgrades at MVC and NC. Potential utility and equipment upgrades at RCC pending RPU.



Notes:

- 1- **Project Manager:** Budget Manager & Construction Project Manager. The PM could be doing both. The responsible in-charge who manages the project on a daily basis including managing project consultants, contractors, college stakeholders, and state agencies.
- 2- **Division of the State Architect or “DSA”.** DSA is required, by the Field Act, to review construction for California public schools (grades K–12) and Community Colleges, and to verify that construction meets the requirements of the Title 24 Building Standards regulations. Some projects, however, do not require DSA review. Such exceptions are explained in DSA IR A-22. ***Facilities Planning & Development is the Single Point of Contact with DSA Office.***
- 3- **Duration:** estimated construction duration for the project. See milestone schedule.
- 4- **Fund Allocation:** Measure C, Scheduled Maintenance Special Repairs “SMSR” or Block Grant, Federal or State Grants, Redevelopment Fund, Proposition 39, General Fund, etc.
- 5- **Project Phases:**
 - a. Planning and Programming (Pre-Design) and includes feasibility studies,
 - b. Design Phase (Schematic Design “SD”, Design Development “DD”, and Construction Documents “CD”)
 - c. Permit (DSA review and approval for plan-check and back-check, City, County, etc.)
 - d. Bid and Award Phase (low bid single GC, CM multi-prime, design/build, etc.)
 - e. Construction phase (notice to proceed “NTP” to Notice of Completion “NOC”)
 - f. Occupancy Phase (move-in)
 - g. Closeout Phase (project’s contracts closeout)

Moreno Valley College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Updates as of:
7/11/2023

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Replace playground equipment - ECEC	\$ 333,178	In Progress	Yes	TBD	July 23"	No	Low bid came in over-budget down scaling project
Replace Chillers - Mech. II	\$ 820,000	In Progress	No	11/16/2022	11/01/23-12/31/23	Yes	Low Bid OCS Construction
Replace Fan Coils and Blowers - student services	\$ 200,000	Will Be processed with SS Renovation Project	No	Dec 22'	7/23 - 7/24	No	Kitchel CM
Replace Transformers at Humanities Bldg.	\$ 50,000	N/A	No	TBD	TBD	Yes	Received Drawings holding off till Bids of ECEC
Library Circulation Desk Renovation	\$ 42,125	N/A	No	3/5/2023	4/1-5/1	No	On Hold
Fire Alarm Upgrades - install beam detectors	\$ 27,804	N/A	119402	N/A	Completed 2/2/22	No	Fire Alarm Upgrades C007159
ECEC Flooring	\$ 87,822	Sent to Purchasing 1-18-22	No	2-21-22 to 3-01-22	7-15-22 to 8-1-22	No	Mike's Flooring NOC submitted 8/23
Replace Burglar alarm system - Humanities & SAS	\$ 87,600	Sent to Purchasing 3-3-22	No	3/30/2022	4-1-22 to 4-29-22	No	Submitted NOC 9/2/22
Replace Camera System - Warehouse	\$ 27,815	N/A	No	3/14/2022	4-1-22 to 4-29-22	No	Completed 2/16/23
Repair Dry Rot & Flooring	\$ 10,700	In Progress	N/A	Completed	Completed	No	Project Completed 12/31/21 \$10,700
Remodel Faculty Offices - Humanities	\$ 192,460	Sent to Purchasing 3-3-22	No	4/5/2022	7/3/22 To 8/1/22	No	NOC submitted 8/15/22
Replace Lighting w/LEDs - Lion's Den	\$ 66,400	In progress	No	5/1/2022	6/1/22 to 6/10/22	Yes	Completed need to submit NOC
Remodel Study Rooms - Library	\$ 22,000	N/A	No	6/9/2022	8/06/22 -8/30/22	No	Completed
Replace A/C Units PSC-1 & Student Activities	\$ 30,000	N/A	No	9/31/22	12/1/22 -1/31/23	No	Completed
Library 3rd Floor Camera	\$ 30,128	N/A	No	6/22/2022	10/1/22 - 11/1/22	No	Completed
Replace flooring at Science and Tech	\$ 120,000	N/A	No	2/6/2023	06/02/23-06/18/23	No	Completed need NOC
Replace exhaust supply fans - Library, Sci & Tech Bldgs	\$ -						Project deleted, funds transferred
Roof Re-Coating Library	\$ -						Project deleted, funds transferred
Replace emergency inverters - Library & Student Services	\$ -						Project deleted, funds transferred
Re-roof Student Services	\$ -						Project deleted, funds transferred
Exterior Paint of Doors & Trim - PSC's, MPR & Warehouse	\$ -						Project deleted, funds transferred
Repair Custodial Closets (5)	\$ -						Project deleted, funds transferred
Replace pull down blinds - Humanities	\$ -						Project deleted, funds transferred
Replace Flooring - Library	\$ -						Project deleted, funds transferred
Replace Flooring - Lion's Den	\$ -						Project deleted, funds transferred
Replace Evaporator Coolers - Lion's Den	\$ -						Project deleted, funds transferred
Replace Roof - Lion's Den	\$ -						Project deleted, funds transferred
Repairs and Refinish of Walls - Library	\$ -						Project deleted, funds transferred
Remodel Library Study Rooms	\$ -						Project deleted, funds transferred

Total \$ 2,148,032

Total 2021-22 SM Allocation \$ 2,148,032

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Norco College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form to FPD	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
3rd St & Access Road AC Repairs	\$ 575,928	Submitted 10-6-21	Yes	3/10/23-4/15/23	1/10/22-1/31/22	No	Project is 98% complete pending punch minor list items irrigation wire repairs.
Irrigation Controller replacement	\$ 180,000	Submitted 10-6-21 - Sent to I.T. for review 2/10/22	No	3/21/22-4/26/22	6/13/22-7/29/22	Yes	Marina awarded the project, NOA sent on 8/22/23, NOP pending Sept. Board.
Access Control - Bldgs CSS and I-Tech	\$ 149,712		No			No	Project completed
Library Flooring Replacement	\$ 200,477		No	2/21/23-3/5/23	6/12/23-6/30/23	No	Project completed, NOC submitted to district, and PFP updated and submitted ti Myra
Elevators: ATECH, SSV & Theater	\$ 555,871	Submitted 10-6-21/ Sent to Purchaing 11/30/2021	Yes	Complete	1/3/22-9/9-22	No	Project completed; Additional local funds applied \$69,724 Total project cost: \$625,595
Roof Replacement- W1, W2, Portable A & B	\$ 20,375		No	1/23/23-2/7/23	2/13-2/21/23	No	Project completed (C/O on this project for 6950.00)
Fire alarm panel replacements	\$ 21,712	Submitted 10-21-22	No	Complete	3/15/23-4/15/23	No	Project completed
WEQ Concrete replacement	\$ 3,800	Submitted 10-6-21	No	Complete	6/13/22-6/27/22	No	Project completed
Irrigation & Site plumbing isolation valve replacement	\$ 57,821	44855	No	Complete	12/5/22-1/9/23	No	Project completed
Library footings: Water repair	\$ 28,100	Submitted 10-6-21	No	Complete	1/10/22-1/24/21	No	Project completed
Emergency Lighting backup repairs	\$ 99,105	Submitted 10-6-21 Sent to Purchasing 8-8-22	No	Complete	1/10/22-1/24/22	No	Project completed
Roof Repairs: STEM 200, 300 & WEQ W4, W5, W6, W8 & W9	\$ 106,863	Submitted 10-6-21 - Sent to Purchaing 11/12/2021	No	Complete	1/10/22-2/7/22	No	Project completed
VRC Hillside landscape improvements	\$ 24,391	Submitted 10-6-21 - Sent to Purchaing 12/8/2021	No	Complete	6/13/22-7/13/22	No	Project completed
Caulking and window seals: Lib & CSS	\$ 204,153	Submitted 10-6-21 - Sent to purchasing 2/9/2022	No	Complete	6/13/22-7/5/22	No	Project completed, NOC submitted to district, and PFP updated and submitted ti Myra
Replacement of 2 Bard Units - Portable A & B	\$ 60,000			4/20/23-5/4/23			Project completed
Operation Center - Flooring Replacement	\$ 51,943		No	2/21/23-3/5/23	6/12/23-6/30/23	No	Project completed
Total \$		2,340,251					
Total 2021-22 SM Allocation \$		2,340,251					

Funds must be encumbered by: 6/30/2023
 Funds must be expended by: 6/30/2023

Riverside City College

2021-22 Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Replace Roofs - Tech A Building	\$ 288,074	Sent to Purchasing 2-9-22	N	4-4-22 to 4-13-22	6-13-22 to 7-13-22	No	Project 70% complete.
Replace Floor Tile & Expand Doorways - Bradshaw	\$ 72,843	Sent to Purchasing 1-25-22	N	tbd	tbd	No	Project being canceled due to cost.
Replace Boilers - Digital Library	\$ 143,760	Sent to Purchasing 1-25-22	N	2-15-22 to 3-15-22	3-1-23 to 4-1-23		Project complete.
Replace EST Fire Alarm System - Digital Library	\$ 721,352	Sent to Purchasing 1-25-22	Y	tbd	tbd	No	Construction in progress
Re-Roof MLK	\$ 498,289	Sent to Purchasing 1-10-22	Y	tbd	tbd	No	Construction in progress
Modernize Elevator - Tech B	\$ 306,322	Sent to Purchasing 1-19-22	Y	12-6-22 to 1-17-23	tbd	No	Construction in progress
12 KV Loop Improvement	\$ 152,396	Sent to Purchasing 9-13-22	N	11-3-22 to 11-22-22	tbd		Project underway, awaiting materials
Replace Chillers at MTSC and Nursing Chiller Plant (Ph.1)	\$ 2,249,097	Sent to Purchasing 10-5-22	Y	tbd	tbd	Yes	In submittal process.
Replace Lighting Processors at MTSC and Nursing Bldgs	\$ 59,414						Parts in procurement process.
Replacement of Two 10-ton HVAC Units - Bradshaw (Hall of Fame)	\$ 91,050	Sent to Purchasing 2-9-22	Y	6-2-22 to 7-23-22	11-14-22 to 2-15-23	No	Project now complete. NOC to be sent by 4/14/23. (Closed at \$91,950)
Replace Roof - Facilities Bldg	\$ 166,856	Sent to Purchasing 11-22-22	Y	12-21-22 to 1-4-23	tbd	No	Project is complete. (closed at \$166,856)
Carpet Replacement - Digital Library	\$ 474,593	Sent to Purchasing 1-10-22	N	8-26-22 to 9-28-22	1-12-23 to 2-4-23	No	Complete.
Elevator Equipment Replacement at Elevator Tower #1 - Art (Phase II)	\$ 358,153	To be revised	y		6-12-22 to 1-18-23	No	NOC issued 1/18/23
Evans Complex Upgrades	\$ 297,462	Sent to Purchasing 1-10-22	Y	1-23-23 to 2-2-23	tbd	No	Complete.
Paint Exterior of Facilities Bldgs	\$ 97,811		N	tbd	tbd	No	Complete
Upgrade Faraday System - ECS	\$ -	Sent to Purchasing 2-9-22	Y	4-25-22 to 5-5-22	6-13-22 to 7-13-22		Project canceled, funds transferred
Replace Chiller, Air Handlers, Boilers, and Controllers - Cosmetology Bldg	\$ 9,950	Feasibility Study in Progress	N				Project canceled, remaining funds transferred
Replace HVAC Controllers - MLK	\$ -	Sent to Purchasing 1-24-22	Y				Project canceled, funds transferred
Renovate Restrooms & Expand Doorways to ADA Compliant - QUAD	\$ -	Sent to Purchasing 1-10-22	Y			No	Project canceled, funds transferred
Replace 6 HVAC Units - Tech A Bldg.	\$ -	Sent to Purchasing 1-25-22	N				Project canceled, funds transferred
Upgrade Faraday System - Cosmetology	\$ -	Sent to Purchasing 2-9-22	Y				Project canceled, funds transferred
Replace Boilers - Cosmetology	\$ -	-				No	Project canceled, funds transferred
Infrastructure Upgrade - Cutter Pool	\$ -	Project Canceled	-			-	Project canceled, funds transferred

Total \$ 5,987,422

Total 2021-22 SM Allocation \$ 5,987,422

District ADA Allocation	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
ADA Repairs - Campus Wide (Gomez)	\$ 660,000						

Total \$ 660,000

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Moreno Valley College

2017-18 SM Scheduled Maintenance Open Projects - Status

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Humanities 109 - Seat Repair & Carpet Replacement	\$ 16,000			2-21-22 to 3-01-22	7-15-22 to 8-1-22	No	Project completed and \$173.00 left to spend. Met with MVC and they will use project savings to open a new project that is currently open for FY21-22 and apply remaining funds here.
Replace Playground Equipment & Padded Flooring - ECEC	\$ 173					No	DSA Approved 4/18/23

All other projects for MVC 2018-19 have been completed and expended

2018-19 SM Funds must be expended by: 6/30/2021

Extension granted to expend funds ASAP

Moreno Valley College

2022-23 SM Scheduled Maintenance Projects - Tracking Log

Updates as of:
8/29/2023

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Replace Exhaust Supply Fans - Library and Science & Technology Bldgs.	\$ 212,460						No Status as of 7/11/2023
Re-Roof Library	\$ 272,460						No Status as of 7/11/2023
Rebuild Built Up Roofing on MPR	\$ 50,000						No Status as of 7/11/2023
Repair Roofing Dental A, B, and C	\$ 50,000						No Status as of 7/11/2023
Remove and Replace BUR Roofing at ECEC	\$ 70,800						No Status as of 7/11/2023
Remove and Replace Rain Gutter System - ECEC	\$ 20,000						No Status as of 7/11/2023
Replace Inverter at Library	\$ 58,951						No Status as of 7/11/2023
Replace Ceiling at Library	\$ 250,000						No Status as of 7/11/2023
Replace Flooring - Library	\$ 185,000						No Status as of 7/11/2023
Remove and Replace Entry Roads	\$ 500,000		Yes	TBD	TBD	No	HGA sent proposal
Paint Hallways at Humanities	\$ 200,000						No Status as of 7/11/2023
Paint Exteriors of PSC's, Warehouse, and MPR	\$ -						No Status as of 7/11/2023
Re-Roof SS	\$ -						No Status as of 7/11/2023
Re-Flooring Humanities 1st Floor	\$ -						No Status as of 7/11/2023
Solar at MVC	\$ 600,000						No Status as of 7/11/2023
Total	\$ 2,469,671						
Total 2022-23 SM Allocation	\$ 2,469,671						

Funds must be encumbered by: 6/30/2027
Funds must be expended by: 6/30/2027

Norco College

As of 8/24/23

2022-23 SM Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form to FPD	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Replacement of AC/Chillers - Bldg F2 (Energy Efficiency)	\$ 2,000,000		Y			Y	RFQP to hire an Architect & start design to take place Mya/June.
Interior Painting of Classrooms (Science & Technology, Theater, Humanities, Library, and Applied Technology)	\$ 120,000	1/9/2023	N	2/7/2023	4/10/23-4/14/23	N	Project completed
ATEC 2nd Floor Walk Deck Repair & Repaint	\$ 20,505	12/13/2022	N	11/7/2022	2/6/23-2/13/23	N	Project completed

Total \$ 2,140,505

Total 2021-22 SM Allocation

Funds must be encumbered by: 6/30/2027
 Funds must be expended by: 6/30/2027

Riverside City College

2022-23 Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Replace Split System - Art	\$ 150,000.00		N				No Status as of 8/24/2023
Throwing Sports Field Renovation	\$ 2,000,000.00		Y				No Status as of 8/24/2023
Replace Chiller, Air Handlers, Boilers, and Controllers - Cosmetology Building	\$ 2,000,000.00	Sent to Purchasing 10-5-22	Y				No Status as of 8/24/2023
Upgrade Fire Alarm System - ECS	\$ 140,000.00		Y				No Status as of 8/24/2023
Replace Lighting Inverter - MLK	\$ 25,000.00		N				No Status as of 8/24/2023
Replace Chillers at MTSC and Nursing Chiller Plant (Ph. 2)	\$ 309,634.00		Y				No Status as of 8/24/2023
Replace 6 HVAC Units - Tech A Bldg. (Energy Efficiency)	\$ 150,000		N				No Status as of 8/24/2023
Replace HVAC Controllers - MLK (Energy Efficiency)	\$ 300,000		Y				No Status as of 8/24/2023
Replace Lighting Control Systems - MTSC (Energy Efficiency)	\$ 200,000		N				No Status as of 8/24/2023
Replace Lighting Control Systems - Nursing (Energy Efficiency)	\$ 150,000		N				No Status as of 8/24/2023
Replace (35) Fan Coils at Quad (Energy Efficiency)	\$ 770,000		N				No Status as of 8/24/2023
Upgrade Fire Alarm System - Cosmetology	\$ 130,000		Y				No Status as of 8/24/2023
Replace Boilers - Bradshaw*	\$ 120,000		N				
Chiller Replacement - Quad Building*	\$ 550,000		Y				
Replace Split Systems - ECS*	\$ 90,000		N				
Replace A/C Units at Business Education*	\$ 171,000		N				
Replace A/C Units at Career Closet*	\$ 30,000		N				
Replace A/C Units at Evans Field*	\$ 60,000		N				
Replace A/C Units at Facilities Bldg*	\$ 30,000		N				
Replace A/C Units at Grounds Bldg*	\$ 30,000		N				
Replace Boilers at Huntley Gym*	\$ 200,000		Y				
Replace A/C Units at Huntley Gym*	\$ 60,000		N				
Replace A/C Units at Landis*	\$ 70,000		N				
Replace A/C Units Maintenance Shop*	\$ 30,000		N				
Replace A/C Units at MLK*	\$ 60,000		N				
Replace A/C Units at Annex Complex*	\$ 30,000		N				
Replace A/C Units at Parking Structure*	\$ 120,000		N				
Replace A/C Units at Pilates Studio*	\$ 120,000		N				
Replace A/C Units at Music Hall - Stover*	\$ 150,000		N				
Replace A/C Units at Information Services*	\$ 30,000		N				
<i>*Locally Funded</i>							
	Total \$	8,275,634					
	Total 2021-22 SM Allocation \$	6,324,634					

District Allocation

2022-23 SM Scheduled Maintenance Projects - Tracking Log

District Allocation	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
District-Wide Solar & Battery Storage Project (Energy Efficiency)	\$ 4,936,749					Y	
	Total \$	4,936,749					

Funds must be encumbered by: 6/30/2027
 Funds must be expended by: 6/30/2027