

**RCCD**

RIVERSIDE COMMUNITY  
COLLEGE DISTRICT

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

**2026-2030**  
**Five Year Construction Plan**  
(2026-2027) First Year Funding

**September 30, 2024**

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FY2026 - FY2030 FIVE YEAR CAPITAL OUTLAY PLAN  
(FY2026 - 2027) FIRST YEAR FUNDING

Riverside Community College District

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed \_\_\_\_\_

Wolde-Ab Isaac, Ph.D.

(Chief Executive Officer or their designee)

Title \_\_\_\_\_ Chancellor

Date \_\_\_\_\_ 08/21/2024

Contact \_\_\_\_\_ Aaron Brown

Telephone \_\_\_\_\_ 951-222-8789

Date Received at Chancellor's Office:

9/17/2024

Chancellor's Office Reviewed by:

W. Isaac  
Notice of Approval

District Report for Riverside Community College District (960)

# FUSION

## Inventory of Land

### Planning

#### Riverside Community College District (960)

List the address and acreage of every land unit owned by the district (Education Code 81821 ((b)3)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acreage
<b>Ben Clark Training Center - Law</b> 16791 Davis Avenue Riverside, CA 92518	2
<b>Center for Social Justice and Civil Liberties</b> 3855 Market Street Riverside, CA 92506	0.5
<b>District Offices</b> 3801 Market Street Riverside, CA 92501	0
<b>Land Owned</b> 3801 Market Street Riverside, CA 92501	4
<b>Moreno Valley College</b> 16130 Lasselle Street Moreno Valley, CA 92551	132
<b>Norco College</b> 2001 Third Street Norco, CA 92860	141
<b>Riverside City College</b> 4800 Magnolia Avenue Riverside, CA 92506	118
<b>Stokoe Innovative Learning Center</b> 4501 Ambs Drive Riverside, CA 92505	5
<b>Total Acreage:</b>	<b>398.5</b>

### Legislative Districts

Campus	Assembly	Senate	House
Riverside City College	61	31	41
Moreno Valley College	61	31	41
Norco College	60	31	42
Riverside District Administrative Office*	61	31	41
Ben Clark Training Center	61	31	41

# FUSION

## Instructional Delivery Load

### Planning

#### Riverside Community College District (960)

##### Address

**Arlington High School**

2951 Jackson Street  
Riverside, CA 92503

**Ben Clark Training Center - Law**

16791 Davis Avenue  
Riverside, CA 92518

**Brandon Place Senior Apts**

3941 Polk Street  
Riverside, CA 92505

**Ca Rehabilitation Center**

Fifth Street  
Norco CA, 92860

**Canyon Springs High School**

23100 Cougar Canyon Road  
Moreno Valley CA, 92557

**Centennial High School**

1820 Rimpau Avenue  
Corona, CA 92881

**Citrus Hill High School**

18150 Wood Road  
Perris CA, 92570

**Coil School for the Arts**

3890 University Avenue  
Riverside CA, 92501

**Culinary Academy**

3801 Market Street  
Riverside, CA 92501

**Eleanor Roosevelt High School**

7447 Scholar Way  
Corona, CA 92880

**Fitness 19**

14075 Frederick Street  
Moreno Valley, CA 92551

**Janet Goeske Center**

5257 Sierra Street  
Riverside, CA 92504

**JFK Middle College**

1951 Third Street  
Norco, CA 92860

**John W. North High School**

1550 3rd Street  
Riverside, CA 92507

**Joint Electrical Apprent Train**

1855 Business Center Dr  
San Bernardino, CA 92408

**Jurupa Valley High School**

10551 Bellegrave Avenue  
Jurupa Valley, CA 91752

**La Sierra High School**

4145 La Sierra Avenue  
Riverside, CA 92505

**Magnolia Presbyterian Church**

7200 Magnolia Avenue  
Riverside, CA 92504

**Moreno Valley College**

16130 Lasselle Street  
Moreno Valley, CA 92551

**Moreno Valley High School**

23300 Cottonwood Avenue  
Moreno Valley CA, 92553

**Moreno Valley Senior Center**

25075 Fir Avenue  
Moreno Valley, CA 92553

**Norco College**

2001 Third Street  
Norco, CA 92860

**Norco High School**

2065 Temescal Avenue  
Norco, CA 92860

**Raincross Senior Village**

5234 Central Avenue  
Riverside, CA 92504

**Ramona High School**

7675 Magnolia Avenue  
Riverside, CA 92504

**Rancho Verde High School**

17750 Lasselle Street  
Moreno Valley CA, 92551

**Riverside City College**

4800 Magnolia Avenue  
Riverside, CA 92506

**Riverside Polytechnic High School**

5450 Victoria Avenue  
Riverside, CA 92506

**Rubidoux High School**

4250 Opal Street  
Riverside, CA 92509

**Stokoe Innovative Learning Center**

4501 Ambs Drive

Riverside, CA 92505

**Technology B**

11650 Perris Blvd

Moreno Valley CA, 92557

**Tyler Springs Senior Apartment**

1046 Indiana Ave

Riverside CA, 92503

**Valley View High School**

13135 Nason Street

Moreno Valley CA, 92555

**Victoria Presbyterian Church**

6091 Victoria Avenue

Riverside, CA 92506

**Vista Del Lago High School**

15150 Laselle Street

Moreno Valley CA, 92551

# FUSION

## District Projects Priority Order (2024-2030)

### Planning

#### Riverside Community College District (960)

No. Project	Schedule of Funds									
	Campus	Source	Total Cost	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>										
Riverside City College										
Occupancy: 2024-25		<b>STATE:</b>	\$28,977,000							
Net ASF: -20,130		<b>DISTRICT:</b>	\$9,160,000							
<b>2 STUDENT SERVICES RENOVATION</b>										
Moreno Valley College Phase E										
Occupancy: 2024-25		<b>STATE:</b>	\$0	\$0						
Net ASF: 5,774		<b>DISTRICT:</b>	\$8,800,000	\$726,000						
<b>3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION</b>										
Norco College										
Occupancy: 2024-25		<b>STATE:</b>	\$0							
Net ASF: 7,823		<b>DISTRICT:</b>	\$5,000,000							
<b>4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY</b>										
Norco College										
Occupancy: 2025-26		<b>STATE:</b>	\$33,874,000							
Net ASF: 29,888		<b>DISTRICT:</b>	\$0							
<b>5 SOLAR PV &amp; BATTERY ENERGY STORAGE SYSTEMS</b>										
Moreno Valley College Phase C										
Occupancy: 2024-25		<b>STATE:</b>	\$0	\$0						
Net ASF: 0		<b>DISTRICT:</b>	\$6,757,766	\$6,318,511						
<b>6 SOLAR PV &amp; BATTERY ENERGY STORAGE SYSTEMS</b>										
Norco College Phase C										
Occupancy: 2024-25		<b>STATE:</b>	\$0	\$0						
Net ASF: 0		<b>DISTRICT:</b>	\$7,447,581	\$6,963,488						
<b>7 SOLAR PV &amp; BATTERY ENERGY STORAGE SYSTEMS</b>										
Riverside City College Phases C,E										
Occupancy: 2024-25		<b>STATE:</b>	\$0	\$0						
Net ASF: 0		<b>DISTRICT:</b>	\$11,341,956	\$10,604,729						
<b>8 SOLAR PV &amp; BATTERY ENERGY STORAGE SYSTEMS</b>										
Ben Clark Training Center Phase C										
Occupancy: 2024-25		<b>STATE:</b>	\$0	\$0						
Net ASF: 0		<b>DISTRICT:</b>	\$1,236,711	\$1,156,325						
<b>9 SOLAR PV &amp; BATTERY ENERGY STORAGE SYSTEMS</b>										
Riverside District Administrative Office* Phase C										
Occupancy: 2024-25		<b>STATE:</b>	\$0	\$0						
Net ASF: 0		<b>DISTRICT:</b>	\$2,119,031	\$1,981,294						
<b>10 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION</b>										
Riverside City College Phase E										
Occupancy: 2024-25		<b>STATE:</b>	\$0	\$0						
Net ASF: 3,816		<b>DISTRICT:</b>	\$1,850,000	\$152,625						
<b>11 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION</b>										
Riverside City College Phase E										
Occupancy: 2025-26		<b>STATE:</b>	\$0	\$0						
Net ASF: -114		<b>DISTRICT:</b>	\$7,098,514	\$585,627						
<b>12 RCCD/RCC &amp; UCR INTERSEGMENTAL STUDENT HOUSING</b>										
Riverside City College Phase E										
Occupancy: 2025-26		<b>STATE:</b>	\$66,641,289	\$0						
Net ASF: 296,125		<b>DISTRICT:</b>	\$211,170,423	\$5,255,314						



**13 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

Moreno Valley College			Phases P,W	Phase C	Phase E
Occupancy: 2029-30	<b>STATE:</b>	\$32,721,565	\$2,291,406	\$30,430,159	\$0
Net ASF: 31,904	<b>DISTRICT:</b>	\$47,284,550	\$3,284,184	\$37,550,805	\$6,449,561

**14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

Norco College			Phases P,W	Phase C	Phase E
Occupancy: 2029-30	<b>STATE:</b>	\$25,326,050	\$1,935,142	\$23,390,908	\$0
Net ASF: 13,651	<b>DISTRICT:</b>	\$36,269,914	\$2,683,074	\$31,321,327	\$2,265,513

**15 COSMETOLOGY BUILDING**

Riverside City College			Phases P,W	Phases C,E	
Occupancy: 2029-30	<b>STATE:</b>	\$14,938,824	\$1,281,258	\$13,657,566	
Net ASF: 12,046	<b>DISTRICT:</b>	\$21,490,831	\$1,731,592	\$19,759,239	

**16 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER**

Ben Clark Training Center			Phases P,W	Phase C	Phase E
Occupancy: 2028-29	<b>STATE:</b>	\$12,153,377	\$1,076,503	\$11,076,874	\$0
Net ASF: 19,100	<b>DISTRICT:</b>	\$17,742,303	\$1,462,439	\$14,795,603	\$1,484,261

**17 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING**

Moreno Valley College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	<b>STATE:</b>	\$42,843,928	\$1,781,135	\$1,451,260	\$38,038,407	\$1,573,126
Net ASF: 39,173	<b>DISTRICT:</b>	\$3,743,318	\$114,318	\$131,581	\$3,497,419	\$0

**18 NORCO COLLEGE AFFORDABLE STUDENT HOUSING**

Norco College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	<b>STATE:</b>	\$52,497,579	\$2,077,713	\$1,782,163	\$47,037,551	\$1,600,152
Net ASF: 39,498	<b>DISTRICT:</b>	\$0	\$0	\$0	\$0	\$0

**19 RIVERSIDE CITY COLLEGE AFFORDABLE STUDENT HOUSING**

Riverside City College			Phase L	Phases P,W	Phases C,E
Occupancy: 2030-31	<b>STATE:</b>	\$53,686,062	\$0	\$3,489,594	\$50,196,468
Net ASF: 1	<b>DISTRICT:</b>	\$0	\$0	\$0	\$0

**20 BOOKSTORE/FOOD SERVICES REPLACEMENT**

Moreno Valley College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2029-30	<b>STATE:</b>	\$0	\$0	\$0	\$0	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$28,516,950	\$356,462	\$1,497,140	\$24,310,700	\$2,352,648

**21 BIOLOGICAL & PHYSICAL SCIENCES (STEM)**

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2030-31	<b>STATE:</b>	\$19,477,252	\$1,499,493	\$17,977,759
Net ASF: 10,193	<b>DISTRICT:</b>	\$25,135,737	\$1,936,363	\$23,199,374

**22 STEM PHASE I**

Norco College			Phases P,W	Phases C,E
Occupancy: 2030-31	<b>STATE:</b>	\$44,886,879	\$3,078,252	\$41,808,627
Net ASF: 22,383	<b>DISTRICT:</b>	\$57,621,266	\$4,080,391	\$53,540,875

**23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Riverside City College			Phases P,W	Phase C	Phase E
Occupancy: 2030-31	<b>STATE:</b>	\$55,502,551	\$3,675,140	\$51,827,411	\$0
Net ASF: 62,966	<b>DISTRICT:</b>	\$84,852,792	\$5,798,145	\$71,257,371	\$7,797,276

**24 INFRASTRUCTURE UPGRADES PHASE I**

Riverside City College			Phase P	Phase W	Phase C
Occupancy: 2030-31	<b>STATE:</b>	\$0	\$0	\$0	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$16,692,000	\$208,650	\$876,330	\$15,607,020

**25 INFRASTRUCTURE UPGRADES PHASE I**

Moreno Valley College			Phase P	Phase W	Phase C
Occupancy: 2029-30	<b>STATE:</b>	\$0	\$0	\$0	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$17,863,651	\$223,296	\$937,842	\$16,702,513

**26 INFRASTRUCTURE UPGRADES PHASE I**

Norco College			Phase P	Phase W	Phase C
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Occupancy: 2029-30	STATE:	\$0	\$0	\$0	\$0	
Net ASF: 0	DISTRICT:	\$18,714,301	\$233,929	\$982,501	\$17,497,871	
<b>27 KINESIOLOGY AND ATHLETICS</b>						
Moreno Valley College			Phases P,W	Phases C,E		
Occupancy: 2031-32	STATE:	\$21,520,322	\$1,476,787	\$20,043,535		
Net ASF: 42,176	DISTRICT:	\$21,520,324	\$1,476,787	\$20,043,537		
<b>28 WELCOME CENTER AND STUDENT SERVICES</b>						
Norco College			Phases P,W	Phases C,E		
Occupancy: 2031-32	STATE:	\$17,526,551	\$1,185,436	\$16,341,115		
Net ASF: 15,586	DISTRICT:	\$17,526,551	\$1,185,436	\$16,341,115		
<b>29 VISUAL ARTS COMPLEX PHASE I</b>						
Riverside City College			Phases P,W	Phases C,E		
Occupancy: 2031-32	STATE:	\$18,289,777	\$1,254,941	\$17,034,836		
Net ASF: 10,324	DISTRICT:	\$18,289,778	\$1,254,941	\$17,034,837		
<b>30 Building 2-B</b>						
Ben Clark Training Center			Phases P,W	Phases C,E		
Occupancy: 2030-31	STATE:	\$5,875,527	\$441,901	\$5,433,626		
Net ASF: -8,062	DISTRICT:	\$5,875,527	\$441,901	\$5,433,626		
<b>31 FINE AND PERFORMING ARTS</b>						
Moreno Valley College			Phases P,W	Phases C,E		
Occupancy: 2031-32	STATE:	\$18,317,788	\$1,203,446	\$17,114,342		
Net ASF: 20,681	DISTRICT:	\$18,317,788	\$1,203,446	\$17,114,342		
<b>32 SOCIAL AND BEHAVIORAL SCIENCES PHASE I</b>						
Norco College			Phases P,W	Phases C,E		
Occupancy: 2031-32	STATE:	\$13,372,446	\$931,866	\$12,440,580		
Net ASF: 22,920	DISTRICT:	\$13,372,448	\$931,866	\$12,440,582		
<b>33 MLK RENOVATION</b>						
Riverside City College			Phases P,W	Phases C,E		
Occupancy: 2031-32	STATE:	\$15,235,906	\$1,180,856	\$14,055,050		
Net ASF: -326	DISTRICT:	\$15,235,906	\$1,180,856	\$14,055,050		
<b>34 Biological &amp; Physical Science (STEM) Expansion</b>						
Moreno Valley College				Phase P		
Occupancy: 2033-34	STATE:	\$0		\$0		
Net ASF: 0	DISTRICT:	\$34,200,000		\$427,500		
<b>35 INFRASTRUCTURE UPGRADES PHASE II</b>						
Moreno Valley College						
Occupancy: 2034-35	STATE:	\$0				
Net ASF: 0	DISTRICT:	\$2,551,949				
<b>36 PARKING STRUCTURE/LINER BUILDING A</b>						
Norco College				Phase P	Phase W	
Occupancy: 2033-34	STATE:	\$0		\$0	\$0	
Net ASF: 0	DISTRICT:	\$80,792,859		\$1,009,911	\$4,241,625	
<b>37 Infrastructure Upgrades Phase III</b>						
Riverside City College						
Occupancy: 2035-36	STATE:	\$0				
Net ASF: 0	DISTRICT:	\$46,429,692				
<b>38 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE &amp; OPERATIONS)</b>						
Moreno Valley College						
Occupancy: 2034-35	STATE:	\$0				
Net ASF: 0	DISTRICT:	\$20,000,000				
<b>39 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION</b>						
Norco College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2031-32	STATE:	\$0	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$45,416,000	\$567,700	\$2,384,340	\$38,717,140	\$3,746,820

**40 Cutter Pool Renovation**

Riverside City College		Phases P,W	Phases C,E
Occupancy: 2030-31	STATE:	\$0	\$0
Net ASF: 0	DISTRICT:	\$2,048,200	\$133,134 \$1,915,066

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**41 LIBRARY REPURPOSING**

Moreno Valley College	
Occupancy: 2035-36	STATE: \$0
Net ASF: 0	DISTRICT: \$17,059,002

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**42 SOFTBALL COMPLEX**

Norco College		Phase P	Phase W	Phases C,E
Occupancy: 2030-31	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$10,703,987	\$133,800 \$561,959	\$10,008,228

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**43 INFRASTRUCTURE UPGRADES PHASE II**

Riverside City College		Phase P	Phase W	Phase C
Occupancy: 2032-33	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$17,693,520	\$221,169 \$928,910	\$16,543,441

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**44 HUMANITIES BUILDING RENOVATION**

Moreno Valley College	
Occupancy: 2036-37	STATE: \$0
Net ASF: 0	DISTRICT: \$37,233,002

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**45 STUDENT CENTER RECONSTRUCTION**

Norco College		Phase P	Phase W	Phase C	Phase E
Occupancy: 2031-32	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$21,518,000	\$268,975 \$1,129,695	\$18,344,095	\$1,775,235

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**46 STADIUM COMPLEX**

Riverside City College		Phase P
Occupancy: 2034-35	STATE:	\$0
Net ASF: -33,416	DISTRICT:	\$88,674,336
		\$1,108,429

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**47 SCIENCE & TECHNOLOGY REPURPOSING**

Moreno Valley College	
Occupancy: 2037-38	STATE: \$0
Net ASF: 0	DISTRICT: \$10,423,002

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**48 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

Norco College		Phase P
Occupancy: 2034-35	STATE:	\$0
Net ASF: 0	DISTRICT:	\$25,005,750
		\$312,572

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**49 PERFORMING ARTS COMPLEX PHASE II**

Riverside City College	
Occupancy: 2035-36	STATE: \$0
Net ASF: 0	DISTRICT: \$96,193,000

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**50 INFRASTRUCTURE UPGRADES PHASE III**

Moreno Valley College	
Occupancy: 2038-39	STATE: \$0
Net ASF: 0	DISTRICT: \$4,593,510

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**51 STEM PHASE II**

Norco College	
Occupancy: 2035-36	STATE: \$0
Net ASF: 0	DISTRICT: \$62,400,000

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**52 KINESIOLOGY**

Riverside City College	
Occupancy: 2036-37	STATE: \$0
Net ASF: -22,468	DISTRICT: \$63,197,000

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**53 PARKING STRUCTURE WITH LINEAR BUILDING**

Moreno Valley College	
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**67 INFRASTRUCTURE UPGRADES PHASE III**

Norco College

Occupancy: 2044-45      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$13,270,140

**68 FACILITIES COMPLEX**

Riverside City College

Occupancy: 2042-43      **STATE:**                      \$0  
 Net ASF: -9,271              **DISTRICT:**    \$22,075,000

**69 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Moreno Valley College

Occupancy: 2043-44      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$170,485,912

**70 POLICE STATION**

Riverside City College

Occupancy: 2043-44      **STATE:**                      \$0  
 Net ASF: -661                      **DISTRICT:**    \$6,597,000

**71 STUDENT CENTER (STUDENT UNION BUILDING)**

Moreno Valley College

Occupancy: 2044-45      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$30,800,000

**72 PARKING STRUCTURE/LINER BUILDING C**

Norco College

Occupancy: 2046-47      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$131,624,042

**73 Events Sport Complex**

Riverside City College

Occupancy: 2044-45      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$12,026,000

**74 ARTS AND HUMANITIES EXPANSION**

Norco College

Occupancy: 2047-48      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$98,050,000

**75 STEM PHASE III**

Norco College

Occupancy: 2048-49      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$74,700,000

**76 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

Norco College

Occupancy: 2049-50      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$31,200,000

**77 Kinesiology Phase II**

Norco College

Occupancy: 2050-51      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$64,350,000

**78 VETERANS RESOURCE CENTER PHASE II**

Norco College

Occupancy: 2049-50      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$24,250,000

**79 COMMUNITY AND STUDENT CENTER**

Norco College

Occupancy: 2050-51      **STATE:**                      \$0  
 Net ASF: 0                      **DISTRICT:**    \$41,380,000

<b>GRAND TOTALS</b>		<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>
<b>STATE:</b>	\$593,664,673	\$0	\$6,584,309	\$25,769,299	\$139,082,577	\$289,562,921	\$3,173,278	\$0
<b>DISTRICT:</b>	\$849,613,402	\$33,743,913	\$9,618,514	\$34,173,911	\$205,759,127	\$231,765,231	\$81,073,274	\$28,155,622

# FUSION

## District Capacity/Load Ratios

Planning

### Riverside Community College District (960)

#### District Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>										
	4,364	7,629	2024-25							
Riverside City College										
<b>2 STUDENT SERVICES RENOVATION</b>										
	-900	-1,426	2024-25							
Moreno Valley College										
<b>4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY</b>										
	-759	-1,203	2025-26	267,612						
Norco College				105%						
<b>13 LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>										
	-2,897	-4,591	2029-30					263,021		
Moreno Valley College								102%		
<b>14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>										
	-844	-1,338	2029-30					261,683		
Norco College								102%		
<b>15 COSMETOLOGY BUILDING</b>										
	-592	-1,035	2029-30					260,648		
Riverside City College								101%		
<b>21 BIOLOGICAL &amp; PHYSICAL SCIENCES (STEM)</b>										
	0	0	2030-31						260,648	
Moreno Valley College									101%	
<b>22 STEM PHASE I</b>										
	-2,391	-3,789	2030-31						256,859	
Norco College									99%	
<b>23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>										
	2,224	3,888	2030-31						260,747	
Riverside City College									101%	
<b>30 Building 2-B</b>										
	-4,151	-6,578	2030-31						254,169	
Ben Clark Training Center									98%	
<b>29 VISUAL ARTS COMPLEX PHASE I</b>										
	16,093	28,135	2031-32							282,304
Riverside City College										108%
<b>31 FINE AND PERFORMING ARTS</b>										
	-900	-1,426	2031-32							280,878
Moreno Valley College										108%
<b>32 SOCIAL AND BEHAVIORAL SCIENCES PHASE I</b>										
	11,500	18,225	2031-32							299,103
Norco College										115%
<b>33 MLK RENOVATION</b>										
	1,680	2,937	2031-32							302,040
Riverside City College										116%
<b>52 KINESIOLOGY</b>										
	-1,826	-2,894	2036-37							
Riverside City College										
<b>Lecture Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>

Lecture ASF	Actual*/Projected WSCH	253,807	254,610	255,416	256,221	257,763	259,316	260,876
158,064	Cumulative Capacity	268,815	267,612	267,612	267,612	267,612	260,648	254,169
	Capacity/Load Ratio	106%	105%	105%	104%	104%	101%	97%

# FUSION

## District Capacity/Load Ratios

Planning

### Riverside Community College District (960)

#### District Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>										
	1,527	113	2024-25							
Riverside City College										
<b>4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY</b>										
	-1,644	-178	2025-26	92,450						
Norco College										
				66%						
<b>16 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER</b>										
	15,100	7,056	2028-29				99,506			
Ben Clark Training Center										
							69%			
<b>13 LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>										
	1,598	1,416	2029-30					100,922		
Moreno Valley College										
								69%		
<b>14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>										
	-2,800	-1,782	2029-30					99,140		
Norco College										
								68%		
<b>15 COSMETOLOGY BUILDING</b>										
	9,430	4,407	2029-30					103,547		
Riverside City College										
								71%		
<b>21 BIOLOGICAL &amp; PHYSICAL SCIENCES (STEM)</b>										
	6,119	2,215	2030-31						105,762	
Moreno Valley College										
									72%	
<b>22 STEM PHASE I</b>										
	22,333	8,844	2030-31						114,606	
Norco College										
									78%	
<b>23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>										
	47,895	9,026	2030-31						123,632	
Riverside City College										
									84%	
<b>30 Building 2-B</b>										
	1,520	710	2030-31						124,342	
Ben Clark Training Center										
									85%	
<b>29 VISUAL ARTS COMPLEX PHASE I</b>										
	-16,602	-6,205	2031-32							118,137
Riverside City College										
										80%
<b>31 FINE AND PERFORMING ARTS</b>										
	0	0	2031-32							118,137
Moreno Valley College										
										80%
<b>32 SOCIAL AND BEHAVIORAL SCIENCES PHASE I</b>										
	1,500	1,000	2031-32							119,137
Norco College										
										81%
<b>33 MLK RENOVATION</b>										
	-2,610	-4,405	2031-32							114,732
Riverside City College										
										78%
<b>46 STADIUM COMPLEX</b>										
	-560	-174	2034-35							
Riverside City College										
<b>52 KINESIOLOGY</b>										



-107            -42            2036-37

Riverside City College

<b>Lab Summary / Totals</b>		<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Lab ASF	Actual*/Projected WSCH	140,358	141,928	143,510	145,107	145,981	146,861	147,744
222,951	Cumulative Capacity	92,628	92,450	92,450	92,450	99,506	103,547	124,342
	Capacity/Load Ratio	66%	65%	64%	64%	68%	71%	84%



3,559	20	2031-32		1,181
Norco College				97%
<b>29 VISUAL ARTS COMPLEX PHASE I</b>				
1,829	10	2031-32		1,191
Riverside City College				98%
<b>31 FINE AND PERFORMING ARTS</b>				
736	4	2031-32		1,195
Moreno Valley College				99%
<b>32 SOCIAL AND BEHAVIORAL SCIENCES PHASE I</b>				
800	5	2031-32		1,200
Norco College				99%
<b>33 MLK RENOVATION</b>				
-657	-4	2031-32		1,196
Riverside City College				99%
<b>46 STADIUM COMPLEX</b>				
-2,483	-12	2034-35		
Riverside City College				
<b>52 KINESIOLOGY</b>				
-849	-4	2036-37		
Riverside City College				
<b>62 BRADSHAW MODERNIZATION</b>				
-4,086	-20	2040-41		
Riverside City College				
<b>68 FACILITIES COMPLEX</b>				
-1,287	-6	2042-43		
Riverside City College				
<b>70 POLICE STATION</b>				
-357	-2	2043-44		
Riverside City College				

Office Summary / Totals		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Office ASF	Actual*/Projected FTE	1,127	1,141	1,155	1,168	1,182	1,197	1,213
187,864	Cumulative Capacity	1,086	1,089	1,089	1,089	1,095	1,126	1,159
	Capacity/Load Ratio	96%	95%	94%	93%	93%	94%	96%

# FUSION

## District Capacity/Load Ratios

Planning

### Riverside Community College District (960)

#### District Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>									
	1,000	2024-25							
Riverside City College									
<b>2 STUDENT SERVICES RENOVATION</b>									
	-292	2024-25							
Moreno Valley College									
<b>3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION</b>									
	241	2024-25							
Norco College									
<b>11 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION</b>									
	3,685	2025-26	92,487						
Riverside City College									
			90%						
<b>13 LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>									
	20,749	2029-30					113,236		
Moreno Valley College									
							108%		
<b>14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>									
	14,169	2029-30					127,405		
Norco College									
							122%		
<b>17 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING</b>									
	665	2030-31						128,070	
Moreno Valley College									
								122%	
<b>22 STEM PHASE I</b>									
	300	2030-31						128,370	
Norco College									
								122%	
<b>23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>									
	-610	2030-31						127,760	
Riverside City College									
								122%	
<b>30 Building 2-B</b>									
	394	2030-31						128,154	
Ben Clark Training Center									
								122%	
<b>28 WELCOME CENTER AND STUDENT SERVICES</b>									
	1,657	2031-32							129,811
Norco College									
									123%
<b>33 MLK RENOVATION</b>									
	-1,164	2031-32							128,647
Riverside City College									
									122%
<b>46 STADIUM COMPLEX</b>									
	-566	2034-35							
Riverside City College									
<b>62 BRADSHAW MODERNIZATION</b>									
	-1,669	2040-41							
Riverside City College									
<b>Library Summary / Totals</b>			<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Library ASF	Actual*/Projected ASF		102,482	102,975	103,474	103,970	104,474	104,978	105,489
87,853	Cumulative Capacity		88,802	92,487	92,487	92,487	92,487	127,405	128,154

Capacity/Load Ratio	87%	90%	89%	89%	89%	121%	121%
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# FUSION

## District Capacity/Load Ratios

Planning

### Riverside Community College District (960)

#### District AV/TV Capacity/Load Ratio

No.	Project	AV/TV ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>1</b>	<b>LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>									
		2,000	2024-25							
	Riverside City College									
<b>11</b>	<b>DIGITAL LIBRARY (STEM) PARTIAL RENOVATION</b>									
		-2,615	2025-26	3,567						
	Riverside City College			13%						
<b>13</b>	<b>LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>									
		3,796	2029-30					7,363		
	Moreno Valley College							26%		
<b>14</b>	<b>LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>									
		940	2029-30					8,303		
	Norco College							30%		
<b>21</b>	<b>BIOLOGICAL &amp; PHYSICAL SCIENCES (STEM)</b>									
		1,600	2030-31						9,903	
	Moreno Valley College								35%	
<b>28</b>	<b>WELCOME CENTER AND STUDENT SERVICES</b>									
		138	2031-32							10,041
	Norco College									36%
<b>31</b>	<b>FINE AND PERFORMING ARTS</b>									
		1,200	2031-32							11,241
	Moreno Valley College									40%
<b>AV/TV Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
	AV/TV ASF	Actual*/Projected ASF		27,718	27,760	27,801	27,844	27,886	27,929	27,974
	4,182	Cumulative Capacity		6,182	3,567	3,567	3,567	3,567	8,303	9,903
		Capacity/Load Ratio		22%	13%	13%	13%	13%	30%	35%

# FUSION

## Load Distribution & Staff Forecast

Planning

### Riverside Community College District (960)

#### District Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
<b>Actual Fall</b>							
2022	1,053	386,568	9,602	376,966	4,630	285,187	87,148
2023	1,091	400,923	6,652	394,271	4,809	252,200	137,263
<b>Forecast</b>							
2024	1,112	403,337	6,693	396,644	4,838	253,003	138,804
2025	1,127	405,766	6,733	399,033	4,867	253,807	140,358
2026	1,141	408,208	6,773	401,435	4,897	254,610	141,928
2027	1,155	410,666	6,814	403,852	4,926	255,416	143,510
2028	1,168	413,139	6,854	406,285	4,956	256,221	145,107
2029	1,182	415,626	6,896	408,730	4,986	257,763	145,981
2030	1,197	418,129	6,937	411,192	5,016	259,316	146,861

# FUSION

## Load Distribution & Staff Forecast

Planning

### Riverside Community College District (960)

#### Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual Fall			Forecast						
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Ben Clark Training Center										
	-	-	12,028	12,100	12,173	12,246	12,320	12,394	12,469	12,544
Moreno Valley College										
	63,682	71,734	72,166	72,601	73,038	73,477	73,920	74,365	74,813	75,263
Norco College										
	84,910	95,646	84,194	84,701	85,211	85,724	86,240	86,759	87,281	87,807
Riverside City College										
	194,585	219,188	232,535	233,935	235,344	236,761	238,186	239,621	241,063	242,515
Riverside District Administrative Office*										
	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>343,177</b>	<b>386,568</b>	<b>400,923</b>	<b>403,337</b>	<b>405,766</b>	<b>408,208</b>	<b>410,666</b>	<b>413,139</b>	<b>415,626</b>	<b>418,129</b>



# FUSION

## Load Distribution & Staff Forecast

Planning

### Riverside Community College District (960)

#### Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
<b>Forecast</b>							
2024	27,700	5	18,975	11,490	20,340	54,978	105,783
2025	27,868	5	18,975	11,490	20,340	55,472	106,277
2026	28,036	5	18,975	11,490	20,340	55,966	106,771
2027	28,204	5	18,975	11,490	20,340	56,460	107,265
2028	28,374	5	18,975	11,490	20,340	56,960	107,765
2029	28,544	5	18,975	11,490	20,340	57,459	108,264
2030	28,718	5	18,975	11,490	20,340	57,971	108,776

# FUSION

## Load Distribution & Staff Forecast

Planning

### Library Load by Campus or Location

	Forecast						
	2024	2025	2026	2027	2028	2029	2030
<b>Ben Clark Training Center</b>							
	1,058	1,063	1,068	1,073	1,078	1,083	1,088
	1%	1%	1%	1%	1%	1%	1%
<b>Moreno Valley College</b>							
	28,562	28,695	28,828	28,962	29,097	29,232	29,369
	27%	27%	27%	27%	27%	27%	27%
<b>Norco College</b>							
	28,562	28,695	28,828	28,962	29,097	29,232	29,369
	27%	27%	27%	27%	27%	27%	27%
<b>Riverside City College</b>							
	47,604	47,825	48,047	48,271	48,494	48,720	48,948
	45%	45%	45%	45%	45%	45%	45%
<b>Riverside District Administrative Office*</b>							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>105,786</b>	<b>106,278</b>	<b>106,771</b>	<b>107,268</b>	<b>107,766</b>	<b>108,267</b>	<b>108,774</b>

# FUSION

## Load Distribution & Staff Forecast

Planning

### Riverside Community College District (960)

#### Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp p) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
<b>Forecast</b>							
2024	27,700	5	17,500	4,500	4,500	4,675	31,175
2025	27,868	5	17,500	4,500	4,500	4,717	31,217
2026	28,036	5	17,500	4,500	4,500	4,759	31,259
2027	28,204	5	17,500	4,500	4,500	4,801	31,301
2028	28,374	5	17,500	4,500	4,500	4,844	31,344
2029	28,544	5	17,500	4,500	4,500	4,886	31,386
2030	28,718	5	17,500	4,500	4,500	4,930	31,430

# FUSION

## Load Distribution & Staff Forecast

Planning

### AV, Radio, TV Load by Campus or Location

	Forecast						
	2024	2025	2026	2027	2028	2029	2030
<b>Ben Clark Training Center</b>							
	312	312	313	313	313	314	314
	1%	1%	1%	1%	1%	1%	1%
<b>Moreno Valley College</b>							
	8,417	8,429	8,440	8,451	8,463	8,474	8,486
	27%	27%	27%	27%	27%	27%	27%
<b>Norco College</b>							
	8,417	8,429	8,440	8,451	8,463	8,474	8,486
	27%	27%	27%	27%	27%	27%	27%
<b>Riverside City College</b>							
	14,029	14,048	14,067	14,085	14,105	14,124	14,143
	45%	45%	45%	45%	45%	45%	45%
<b>Riverside District Administrative Office*</b>							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>31,175</b>	<b>31,218</b>	<b>31,260</b>	<b>31,300</b>	<b>31,344</b>	<b>31,386</b>	<b>31,429</b>

## Campus Reports for Riverside City College (961)



# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>										
	4,364	7,629	2024-25							
Riverside City College										
<b>15 COSMETOLOGY BUILDING</b>										
	-592	-1,035	2029-30					136,152		
Riverside City College										
								95%		
<b>23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>										
	2,224	3,888	2030-31						140,040	
Riverside City College										
									97%	
<b>29 VISUAL ARTS COMPLEX PHASE I</b>										
	16,093	28,135	2031-32							168,175
Riverside City College										
										116%
<b>33 MLK RENOVATION</b>										
	1,680	2,937	2031-32							171,112
Riverside City College										
										118%
<b>52 KINESIOLOGY</b>										
	-1,826	-2,894	2036-37							
Riverside City College										
<b>Lecture Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Lecture ASF	Actual*/Projected WSCH			139,520	140,360	141,205	142,055	142,910	143,771	144,636
74,107	Cumulative Capacity			137,187	137,187	137,187	137,187	137,187	136,152	140,040
	Capacity/Load Ratio			98%	98%	97%	97%	96%	95%	97%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>										
	1,527	113	2024-25							
Riverside City College										
<b>15 COSMETOLOGY BUILDING</b>										
	9,430	4,407	2029-30					62,227		
Riverside City College										
								69%		
<b>23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>										
	47,895	9,026	2030-31						71,253	
Riverside City College										
									78%	
<b>29 VISUAL ARTS COMPLEX PHASE I</b>										
	-16,602	-6,205	2031-32							65,048
Riverside City College										
										71%
<b>33 MLK RENOVATION</b>										
	-2,610	-4,405	2031-32							60,643
Riverside City College										
										66%
<b>46 STADIUM COMPLEX</b>										
	-560	-174	2034-35							
Riverside City College										
<b>52 KINESIOLOGY</b>										
	-107	-42	2036-37							
Riverside City College										
<b>Lab Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Lab ASF	Actual*/Projected WSCH			88,098	88,629	89,162	89,699	90,239	90,783	91,329
141,583	Cumulative Capacity			57,820	57,820	57,820	57,820	57,820	62,227	71,253
	Capacity/Load Ratio			66%	65%	65%	64%	64%	69%	78%



# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### Campus Office Capacity/Load Ratio

No.	Project	Off ASF	FTE	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>1</b>	<b>LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>										
		919	5	2024-25							
	Riverside City College										
<b>10</b>	<b>TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION</b>										
		453	3	2024-25							
	Riverside City College										
<b>11</b>	<b>DIGITAL LIBRARY (STEM) PARTIAL RENOVATION</b>										
		300	2	2025-26	440						
	Riverside City College				77%						
<b>15</b>	<b>COSMETOLOGY BUILDING</b>										
		1,565	9	2029-30				449			
	Riverside City College							76%			
<b>23</b>	<b>ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>										
		2,077	12	2030-31						461	
	Riverside City College									77%	
<b>29</b>	<b>VISUAL ARTS COMPLEX PHASE I</b>										
		1,829	10	2031-32							471
	Riverside City College										78%
<b>33</b>	<b>MLK RENOVATION</b>										
		-657	-4	2031-32							467
	Riverside City College										77%
<b>46</b>	<b>STADIUM COMPLEX</b>										
		-2,483	-12	2034-35							
	Riverside City College										
<b>52</b>	<b>KINESIOLOGY</b>										
		-849	-4	2036-37							
	Riverside City College										
<b>62</b>	<b>BRADSHAW MODERNIZATION</b>										
		-4,086	-20	2040-41							
	Riverside City College										
<b>68</b>	<b>FACILITIES COMPLEX</b>										
		-1,287	-6	2042-43							
	Riverside City College										
<b>70</b>	<b>POLICE STATION</b>										
		-357	-2	2043-44							
	Riverside City College										
<b>Office Summary / Totals</b>					<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
	Office ASF	Actual*/Projected FTE			572	578	583	588	593	598	603
	75,215	Cumulative Capacity			438	440	440	440	440	449	461

Capacity/Load Ratio	77%	76%	75%	75%	74%	75%	76%
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# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>									
	1,000	2024-25							
Riverside City College									
<b>11 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION</b>									
	3,685	2025-26	68,567						
Riverside City College									
			149%						
<b>23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>									
	-610	2030-31						67,957	
Riverside City College									
								144%	
<b>33 MLK RENOVATION</b>									
	-1,164	2031-32							66,793
Riverside City College									
									141%
<b>46 STADIUM COMPLEX</b>									
	-566	2034-35							
Riverside City College									
<b>62 BRADSHAW MODERNIZATION</b>									
	-1,669	2040-41							
Riverside City College									
<b>Library Summary / Totals</b>			<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Library ASF	Actual*/Projected ASF		46,117	46,339	46,563	46,786	47,013	47,240	47,470
63,882	Cumulative Capacity		64,882	68,567	68,567	68,567	68,567	68,567	67,957
	Capacity/Load Ratio		141%	148%	147%	147%	146%	145%	143%



# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

### Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
<b>Actual Fall</b>							
2022	549	219,188	3,266	215,922	3,930	154,643	57,349
2023	557	232,535	3,465	229,070	4,169	137,855	87,047
<b>Forecast</b>							
2024	566	233,935	3,486	230,449	4,194	138,685	87,571
2025	572	235,344	3,507	231,837	4,219	139,520	88,098
2026	578	236,761	3,528	233,233	4,245	140,360	88,629
2027	583	238,186	3,549	234,637	4,270	141,205	89,162
2028	588	239,621	3,570	236,051	4,296	142,055	89,699
2029	593	241,063	3,592	237,471	4,322	142,910	90,239
2030	598	242,515	3,613	238,902	4,348	143,771	90,783

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	486	0	486
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
<b>Department Administrator</b>	51	0	51
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6	6	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
<b>Projected 2024 Totals</b>	<b>577</b>	<b>11</b>	<b>566</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	492	0	492
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
<b>Department Administrator</b>	51	0	51
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6	6	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
<b>Projected 2025 Totals</b>	<b>583</b>	<b>11</b>	<b>572</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	498	0	498
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
<b>Department Administrator</b>	51	0	51
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6	6	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
<b>Projected 2026 Totals</b>	<b>589</b>	<b>11</b>	<b>578</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	503	0	503
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
<b>Department Administrator</b>	51	0	51
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6	6	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
<b>Projected 2027 Totals</b>	<b>594</b>	<b>11</b>	<b>583</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	508	0	508
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
<b>Department Administrator</b>	51	0	51
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6	6	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
<b>Projected 2028 Totals</b>	<b>599</b>	<b>11</b>	<b>588</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	513	0	513
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
<b>Department Administrator</b>	51	0	51
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6	6	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
<b>Projected 2029 Totals</b>	<b>604</b>	<b>11</b>	<b>593</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

### FTE Instruction Staff Worksheet - Fall 2030

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	518	0	518
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
<b>Department Administrator</b>	51	0	51
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6	6	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
<b>Projected 2030 Totals</b>	<b>609</b>	<b>11</b>	<b>598</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Cumulative Sum of Existing & Proposed Space (2025-2031)

### Planning

#### Riverside Community College District (960) Riverside City College (961)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)	
<b>Total ASF</b>	74,107	141,583	75,215	63,882	3,376	53,999	34,859	50,915	80,565	578,501	
11	2025	DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
		0	0	300	3,685	-2,615	0	718	0	-2,202	-114
		74,107	141,583	75,515	67,567	761	53,999	35,577	50,915	78,363	578,387
12	2025	RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING									
		0	0	0	0	0	2,000	0	0	294,125	296,125
		74,107	141,583	75,515	67,567	761	55,999	35,577	50,915	372,488	874,512
15	2029	COSMETOLOGY BUILDING									
		-592	9,430	1,565	0	0	0	0	0	1,643	12,046
		73,515	151,013	77,080	67,567	761	55,999	35,577	50,915	374,131	886,558
19	2030	RIVERSIDE CITY COLLEGE AFFORDABLE STUDENT HOUSING									
		0	0	0	0	0	0	0	1	0	1
		73,515	151,013	77,080	67,567	761	55,999	35,577	50,916	374,131	886,559
23	2030	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)									
		2,224	47,895	2,077	-610	0	0	0	0	11,380	62,966
		75,739	198,908	79,157	66,957	761	55,999	35,577	50,916	385,511	949,525
29	2031	VISUAL ARTS COMPLEX PHASE I									
		16,093	-16,602	1,829	0	0	0	0	0	9,004	10,324
		91,832	182,306	80,986	66,957	761	55,999	35,577	50,916	394,515	959,849
33	2031	MLK RENOVATION									
		1,680	-2,610	-657	-1,164	0	0	0	0	2,425	-326
		93,512	179,696	80,329	65,793	761	55,999	35,577	50,916	396,940	959,523
<b>Total Existing and Proposed Space</b>											
		93,512	179,696	80,329	65,793	761	55,999	35,577	50,916	396,940	959,523

# FUSION

## Capacity of Net Existing On-Campus ASF

### Planning

#### Riverside Community College District (960)

#### Riverside City College (961)

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	74,107	57.2	129,558

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	16,148	235.0	6,871
0501 - Business and Commerce, General	1,125	128.0	879
0502 - Accounting	1,120	128.0	875
0514 - Office Technology/Office Computer Applications	2,836	128.0	2,216
0602 - Journalism	1,910	214.0	893
0604 - Radio and Television	732	214.0	342
0701 - Information Technology, General	4,650	171.0	2,719
0702 - Computer Information Systems	1,016	171.0	594
0835 - Physical Education	560	321.0	174
0934 - Electronics and Electric Technology	955	321.0	298
0936 - Printing and Lithography	3,289	321.0	1,025
0946 - Environmental Control Technology (HVAC)	4,466	556.0	803
0948 - Automotive Technology	15,941	856.0	1,862
0956 - Manufacturing and Industrial Technology	5,124	385.0	1,331
1002 - Art (Painting, Drawing and Sculpture)	10,582	257.0	4,118
1004 - Music	13,818	257.0	5,377
1007 - Dramatic Arts	662	257.0	258
1011 - Photography	1,417	257.0	551
1100 - Foreign Language	1,192	150.0	795
1101 - Foreign Languages, General	1,625	150.0	1,083
1200 - Health	1,662	214.0	777
1230 - Nursing	8,128	214.0	3,798
1306 - Nutrition, Foods, and Culinary Arts	4,682	257.0	1,822
1501 - English	7,949	150.0	5,299
1701 - Mathematics, General	2,119	150.0	1,413
1901 - Physical Sciences, General	17,951	257.0	6,985
1930 - Earth Science	1,116	257.0	434
2105 - Administration of Justice	798	214.0	373
3007 - Cosmetology and Barbering	8,010	214.0	3,743
<b>Summary</b>	<b>Total Net ASF</b>	<b>ASF per 100 WSCH</b>	<b>Total Capacity WSCH</b>
Lab Space	141,583	245.3	57,707

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	75,215	175.0	430

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside City College (961)**

District Priority & Project: **1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

Project Type: Reconstruction  
 Total Estimated Cost: \$38,137,000  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2020	2021	2021	2024-25
Estimated Cost	\$0	\$1,544,000	\$1,162,000	\$32,311,000	\$3,120,000	

**Explain why this project is needed:**

This project proposes to reconstruct the Physical Science and Life Science buildings into an Interdisciplinary complex that can accommodate program growth in many different disciplines. The Physical Science and Life Science buildings are now vacant since the Nursing/Science building is online. Many academic programs have outgrown their current facilities or are in temporary facilities. The entire Business program will be relocated and the Business Education building will be demolished as part of this project.

# FUSION

## Project Intent & Scope

### Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	8,800	9,400	4,555	1,000	2,000	8,300	34,055
Project Secondary	-4,436	-7,873	-3,636	0	0	-38,240	-54,185
Project Net ASF	4,364	1,527	919	1,000	2,000	-29,940	-20,130

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	4,364	57.2	7,629

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space			1,527			113

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	919	175.0	5.25



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **7 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure

Total Estimated Cost: \$11,341,956

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	2024	2024-25
Estimated Cost	\$0	\$141,774	\$595,453	\$10,604,729	\$0	

### Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in parking lots C and E, and battery storage located between the Nursing and Digital Library buildings.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **7 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	0			0		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside City College (961)**

District Priority & Project: **10 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION**

Project Type: Reconstruction  
 Total Estimated Cost: \$1,850,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2024	2024-25
Estimated Cost	\$0	\$23,125	\$97,125	\$1,577,125	\$152,625	

**Explain why this project is needed:**

The TSS (Technology Support Services) department will be relocated from the Digital Library 1st floor in order to proceed with the Digital Library STEM Engagement Center. Riverside City College has acquired a new modular to relocate some of the TSS services encompassing approximately 960 ASF. TSS staff will also be relocated to renovated space in the Data Processing building (Old Financial Services Building) under District control on Space Inventory.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **10 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	453	0	0	3,363	3,816
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	453	0	0	3,363	3,816

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space			0			0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	453	175.0	2.59

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside City College (961)**

District Priority & Project: **11 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

Project Type: Reconstruction  
 Total Estimated Cost: \$7,098,514  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2024	2025-26
Estimated Cost	\$0	\$88,731	\$372,672	\$6,051,484	\$585,627	

**Explain why this project is needed:**

A portion of the lower level of the Digital Library is planned to be vacated following the relocation of IT Services (TSS). This will create an opportunity to repurpose this space for an expanded STEM Engagement Center in a visible location adjacent to the existing Math + Science Building. Scope of work will include repurposing space to house tutoring and study space, faculty offices, and multipurpose space.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **11 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	957	3,685	0	718	5,360
Project Secondary	0	0	-657	0	-2,615	-2,202	-5,474
Project Net ASF	0	0	300	3,685	-2,615	-1,484	-114

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	300	175.0	1.71

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **12 RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING**

Project Type:

Total Estimated Cost: \$277,811,712

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2022	2023	2024	2025-26
Estimated Cost	\$0	\$8,848,295	\$9,198,869	\$254,509,234	\$5,255,314	

### Explain why this project is needed:

This project will consist of 1,553 beds in apartment-style units, predominantly double occupancy bedrooms, geared heavily to undergraduates with an emphasis on transfer students. A total of 652 state funded, low-income beds will be shared 50-50 between RCCD/RCC and UCR students, for those who are enrolled in twelve (12) credit hours or more. UCR will debt finance the remaining approximately 901 beds to help address UCR's on-going, very high demand for campus housing among both its single undergraduate and graduate populations (thus reducing the overall cost per bed, due to the overall larger project applying the economies-of-scale approach). There will also be the usual communal type spaces of lounges, studies, fitness, laundry, outdoor activity, and program/meeting rooms across the student housing complex, which are important for academic and interpersonal growth as well as creating spaces for intentional intersection of the community members. With students representing both RCCD/RCC and UCR living together in this facility, designated shared areas will be critical in supporting the larger mission of this student housing community.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **12 RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	296,125	296,125
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	296,125	296,125

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	0			0		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



# FUSION

## Project Intent & Scope

### Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **15 COSMETOLOGY BUILDING**

Project Type: New  
 Total Estimated Cost: \$36,429,656  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,712,039	\$1,300,811	\$31,993,023	\$1,423,783	

**Explain why this project is needed:**

This project proposes to construct a new Cosmetology Building at Riverside City College (RCC). The new facility will accommodate the College's State approved enrollment forecast by increasing instructional capacity for dedicated laboratory and faculty office space. The proposed Cosmetology Building encompasses 31,816 Gross Square Feet (GSF) and consists of 21,675 Assignable Square Feet (ASF). Functional space within the building includes 17,440 ASF of laboratory space, 2,520 ASF of office, and 1,715 ASF of other support space. The proposed Cosmetology building will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education programs that the building houses. Increasing the number and size of dedicated Cosmetology laboratories with modern technology/equipment will improve student success, completion rates, and train student for gainful employment in their chosen career pathway. The proposed Cosmetology building will be located on the lower campus adjacent to the Ramona Street Entrance in parking lot F. The new site of the new Cosmetology building will spur the development of a new career technical education core of facilities on campus, and is consistent with the 2018 Facilities Master Plan. The existing Cosmetology Building will be demolished as a secondary effect of the proposed project.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **15 COSMETOLOGY BUILDING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	17,440	2,520	0	0	1,715	21,675
Project Secondary	-592	-8,010	-955	0	0	-72	-9,629
Project Net ASF	-592	9,430	1,565	0	0	1,643	12,046

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-592	57.2	-1,035

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>					<b>Capacity WSCH</b>
Lab Space	9,430					4,407

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,565	175.0	8.94

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside City College (961)**

District Priority & Project: **19 RIVERSIDE CITY COLLEGE AFFORDABLE STUDENT HOUSING**

Project Type:

Total Estimated Cost: \$53,686,062

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	2024	2027	2027	2028	2028	2030-31
Estimated Cost	\$0	\$671,076	\$2,818,518	\$45,767,368	\$4,429,100	

### Explain why this project is needed:

In recent years, Riverside City College has invested time and effort in exploring strategic planning opportunities to embark on student housing initiatives. The intent is to establish a set of strategic goals and objectives that address student basic needs. The proposed student housing project would aim to construct approximately 280 beds for low-income students located on-campus at RCC so that students can establish a community of living and learning. The project will include dormitory-style living spaces, shared communal facilities such as restrooms/showers, kitchen, food pantry, recreation, lounge/study areas, and counseling services to the student residents of the facility.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **19 RIVERSIDE CITY COLLEGE AFFORDABLE STUDENT HOUSING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	1	1
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	1	1

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

### Planning

### Riverside Community College District (960)

### Riverside City College (961)

District Priority & Project: **23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Project Type: New, New

Total Estimated Cost: \$140,355,344

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$4,750,228	\$4,723,057	\$123,084,783	\$7,797,276	

#### Explain why this project is needed:

This project proposes to construct a new Advanced Technology (Applied Technology) Building at Riverside City College (RCC). The proposed Advanced Technology building will encompass 134,000 Gross Square Feet (GSF) and consists of 93,570 Assignable Square Feet (ASF). Functional space within the building will include 4,800 ASF of classroom, 73,010 ASF of laboratory, 4,340 ASF of office, and 11,420 ASF of other support space. The programs proposed to be housed in the new building are Auto Technology, Welding, and HVAC. The new facility will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education (CTE) programs that the building houses. The building will accommodate the College's enrollment by increasing instructional capacity for dedicated instructional space, faculty office space, and all other types of space. Co-locating these important CTE programs into a new facility will improve access, enhance learning environments, and support collaboration. The proposed Advanced Technology Building is to be located at the center of campus adjacent to the Planetarium and Parking Lot F. The new building site location will enhance the development of a CTE core on campus. The existing Dispatch/Security Building (#9), Ground Equipment Storage (#33), Grounds Diesel Equipment Storage (#235), Ground Storage Garage (#221), Cesar Chavez Building (#10), Old Financial Services/Data Processing (#11), Elevator Tower (#204), Technology Building B (#7), and TSS Portable (233) will be demolished to provide a building site location. The Automotive Technology (#30), Auto. Tech. Storage (#220), and Technology A (#6) buildings will be inactivated and demolished after occupancy of the new building.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	4,800	73,010	4,340	0	0	11,420	93,570
Project Secondary	-2,576	-25,115	-2,263	-610	0	-40	-30,604
Project Net ASF	2,224	47,895	2,077	-610	0	11,380	62,966

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,224	57.2	3,888

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>					<b>Capacity WSCH</b>
Lab Space	47,895					9,026

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,077	175.0	11.87

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside City College (961)**

District Priority & Project: **24 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure  
 Total Estimated Cost: \$16,692,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2027	2028	0	2030-31
Estimated Cost	\$0	\$208,650	\$876,330	\$15,607,020	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the first phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **24 INFRASTRUCTURE UPGRADES PHASE I**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **29 VISUAL ARTS COMPLEX PHASE I**

Project Type: New  
 Total Estimated Cost: \$36,579,554  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2031-32
Estimated Cost	\$0	\$1,184,407	\$1,325,475	\$32,962,336	\$1,107,336	

**Explain why this project is needed:**

The new Visual Arts Complex is planned to be one half of a new Visual and Performing Arts zone that will be developed on campus. The new Visual and Performing Arts zone is recommended to replace multiple functions that are currently housed in under-performing facilities, and to create an area of campus that supports collaboration/celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access, and enhance community engagement. The Visual Arts project on the west side will include Art, Ceramics, Photography and Print/Graphics. Outdoor areas within this zone will be developed to showcase the arts and include spaces for collaboration, gathering, and art display. Secondary effects will include demolition of the existing Arts, Ceramics, and Stover Buildings. Secondary effects will also include inactivation of Graphic Arts space from the Tech B building.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **29 VISUAL ARTS COMPLEX PHASE I**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	16,900	0	3,500	0	0	9,270	29,670
Project Secondary	-807	-16,602	-1,671	0	0	-266	-19,346
Project Net ASF	16,093	-16,602	1,829	0	0	9,004	10,324

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	16,093	57.2	28,135

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>					<b>Capacity WSCH</b>
Lab Space	-16,602					-6,205

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,829	175.0	10.45

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **33 MLK RENOVATION**

Project Type: Reconstruction  
 Total Estimated Cost: \$30,471,812  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2031-32
Estimated Cost	\$0	\$1,110,368	\$1,251,344	\$26,602,194	\$1,507,906	

**Explain why this project is needed:**

Following the relocation of the STEM Center, space will be freed up in the existing MLK Building. Recommendations include a major renovation to the existing building to expand tutorial services and improve visibility and access to the essential instructional support services housed there. The MLK High Tech Center was constructed in 1968 and has had no major renovations. The current Facilities Condition Index (FCI) is 77% and most buildings systems have outlived their useful life cycles. Once renovated the MLK Building will provide classroom and lab instructional space, faculty/staff offices, study and tutoring rooms, and other support spaces. Scope of work will include replacement of building systems, infrastructure, and accessibility improvements.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **33 MLK RENOVATION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,680	12,000	1,990	7,700	0	3,500	26,870
Project Secondary	0	-14,610	-2,647	-8,864	0	-1,075	-27,196
Project Net ASF	1,680	-2,610	-657	-1,164	0	2,425	-326

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,680	57.2	2,937

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>					<b>Capacity WSCH</b>
Lab Space	-2,610					-4,405

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-657	175.0	-3.75

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside City College (961)**

District Priority & Project: **37 Infrastructure Upgrades Phase III**

Project Type: Reconstruction  
 Total Estimated Cost: \$46,429,692  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	0	2035-36
Estimated Cost	\$0	\$580,371	\$2,437,559	\$43,411,762	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the third phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **37 Infrastructure Upgrades Phase III**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **40 Cutter Pool Renovation**

Project Type: Reconstruction  
 Total Estimated Cost: \$2,048,200  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2028	2029	2029	2030-31
Estimated Cost	\$0	\$25,603	\$107,531	\$1,746,091	\$168,975	

### Explain why this project is needed:

This proposed project will reactivate and renovate the existing Cutter Pool. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **40 Cutter Pool Renovation**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **43 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Infrastructure  
 Total Estimated Cost: \$17,693,520  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	5000	2032-33
Estimated Cost	\$0	\$221,169	\$928,910	\$16,543,441	\$0	

### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the second phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **43 INFRASTRUCTURE UPGRADES PHASE II**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **46 STADIUM COMPLEX**

Project Type: New, Replacement

Total Estimated Cost: \$88,674,336

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2034-35
Estimated Cost	\$0	\$1,108,429	\$4,655,403	\$75,594,871	\$7,315,633	

### Explain why this project is needed:

The reconstruction of the existing Wheelock Stadium will improve field areas and facilities for student athletes, staff and spectators. The playing area will not only accommodate track and football as it currently does, but will be widened to accommodate soccer and lacrosse. The seating grandstand on the south side of the Stadium will be rebuilt to allow for a slightly larger seating capacity of approximately 2,500, with appropriate spacing between the rows for the spectators. Support facilities under the grandstand will include team/locker rooms for the football, track and field, soccer, and lacrosse teams, locker rooms and space for marching band storage. On the west side of the grandstand, a building will provide facilities for the spectators including restrooms, a ticket office and a concession space. On the east side of the stadium track a support building will provide team meeting rooms, offices for coaches, and equipment storage. This project will also include the relocation and construction of the tennis courts. The new tennis complex will include ten full size tennis courts that will each allow for both singles and doubles matches in a north-south orientation, spectator seating for up to 90 persons between four pairs of courts, and construct a tennis support facility. Secondary effects will include the demolition of Wheelock Gymnasium, Wheelock Field Stadium Bldg and the Stadium Restrooms portables. Additionally the existing inactive Cutter Pool Building will be reconstructed as a part of this project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **46 STADIUM COMPLEX**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	-560	-2,483	-566	0	-29,807	-33,416
Project Net ASF	0	-560	-2,483	-566	0	-29,807	-33,416

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				-560		-174

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-2,483	200.0	-12.42

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **49 PERFORMING ARTS COMPLEX PHASE II**

Project Type: New  
 Total Estimated Cost: \$96,193,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2035-36
Estimated Cost	\$0	\$1,202,413	\$5,050,133	\$82,004,533	\$7,935,921	

**Explain why this project is needed:**

The new Performing Arts Complex will be one half of a new Visual Arts and Performing Arts Zone that will be constructed on campus. The new Visual and Performing Arts Zone is recommended to replace multiple functions that are currently housed in underperforming facilities and to create an area of campus that supports collaboration and the celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access and enhance community engagement. The Performing Arts Complex on the east side will be planned for Theater and Dance. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **49 PERFORMING ARTS COMPLEX PHASE II**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **52 KINESIOLOGY**

Project Type: New, New  
 Total Estimated Cost: \$63,197,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2035	2036-37
Estimated Cost	\$0	\$789,963	\$3,317,843	\$53,875,443	\$5,213,751	

### Explain why this project is needed:

A new Kinesiology Building will be constructed to replace the Huntley Gym and provide instructional and support space for program needs. Instructional spaces to be housed in this new facility will include a gym, weight room, training room, an Athletic Learning Center for the student athletes, and group fitness. Support spaces will include locker rooms, restrooms for spectators attending events, faculty/staff offices, and equipment storage. A new Engagement Center will be developed to welcome students to the Kinesiology zone of campus and provide space for students to study, interact, and collaborate. The upper level of this multi-story building will align with the upper campus and be positioned along a primary pedestrian corridor. Lower levels will transition down to the lower campus and provide accessible vertical connections through indoor and outdoor pathways. Adjacent to the Engagement Center on the upper level, a new Hall of Fame and outdoor roof deck will be developed to maximize opportunities to host campus events in a prime location with expansive views towards the PE and Athletics areas. Secondary effects of this project will include demolition of the Huntley Gym and Pilates building. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **52 KINESIOLOGY**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	-1,826	-107	-849	0	0	-19,686	-22,468
Project Net ASF	-1,826	-107	-849	0	0	-19,686	-22,468

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,826	63.1	-2,894

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>					<b>Capacity WSCH</b>
Lab Space	-107					-42

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-849	200.0	-4.25



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **55 STUDENT CENTER**

Project Type: New

Total Estimated Cost: \$75,015,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2036	2037-38
Estimated Cost	\$0	\$937,688	\$3,938,288	\$63,950,288	\$6,188,736	

### Explain why this project is needed:

A new Student Center will house campus wide support services in a central location to increase access, enhance engagement and create a sense of belonging for the entire RCC community. Strategically located at the heart of the campus, the Student Center will be accessed from multiple directions and provide opportunities for casual interaction, encourage 'collisions', conversations and a sense of community. The core functions to be housed in the new facility will include Food Service, Bookstore, Student Activities, Equity Programs and the Health Center. In addition, a series of multi-purpose rooms and spaces will be included to support a variety of meetings, events and campus activities. The building will be adjacent to the newly developed main quad providing opportunities for activities within the building to 'spill out' and encourage the campus community to get involved. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor terraces and pathways. Adjacent to the new Advanced Technology building, the two facilities will form a welcoming gateway to the upper campus that will be visible from the east side of campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **55 STUDENT CENTER**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **58 PARKING STRUCTURE**

Project Type: New  
 Total Estimated Cost: \$154,203,351  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2038	2039-40
Estimated Cost	\$0	\$1,927,542	\$8,095,676	\$144,180,133	\$0	

**Explain why this project is needed:**

This project will construct a new parking structure with approximately 2,300 spaces on campus. The proposed parking structure may be approximately 600,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **58 PARKING STRUCTURE**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside City College (961)**

District Priority & Project: **62 BRADSHAW MODERNIZATION**

Project Type: Replacement  
 Total Estimated Cost: \$27,162,100  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2039	2040-41
Estimated Cost	\$0	\$339,526	\$1,426,010	\$23,155,690	\$2,240,874	

**Explain why this project is needed:**

The Bradshaw Building will be vacated following the construction of the new Student Center at the campus core. A major renovation is recommended to convert the existing building into multiple functions. The upper level, that aligns with the new academic quad, will be renovated to provide instructional and institutional support space. Portions of the building will be transformed to create openings to the exterior to improve access and visibility. The lower level of the building will be renovated to accommodate the Gateway to College program. This new location will improve the access and visibility of this important program. In addition, meeting and conference space will be created on the lower level with access to the exterior plaza. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **62 BRADSHAW MODERNIZATION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	-4,086	-1,669	0	-20,458	-26,213
Project Net ASF	0	0	-4,086	-1,669	0	-20,458	-26,213

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-4,086	200.0	-20.43

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **65 CAMPUS SIGNAGE**

Project Type: Infrastructure  
 Total Estimated Cost: \$3,686,150  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2040	2041-42
Estimated Cost	\$0	\$46,077	\$193,523	\$3,446,550	\$0	

### Explain why this project is needed:

This project will update the current signage on campus for cohesiveness and improved way-finding.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **65 CAMPUS SIGNAGE**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	0			0		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside City College (961)**

District Priority & Project: **68 FACILITIES COMPLEX**

Project Type: New, New  
 Total Estimated Cost: \$22,075,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2041	2042-43
Estimated Cost	\$0	\$275,938	\$1,158,938	\$18,818,938	\$1,821,186	

**Explain why this project is needed:**

A new Facilities Complex is recommended to house Facilities and Warehouse functions currently located in aging facilities and include Maintenance, Grounds, Custodial, Receiving and Mail Services. In addition, the new Facilities Complex will include space for a new Emergency Operations Center (EOC), that will function at a strategic level during an emergency and assist in the continuity of operations of the College. The colocation of these functions allows for the sharing of support facilities including locker rooms, meeting space and storage. The proposed location of the Facilities Complex is on the site of the existing Huntley Gym. This location provides vehicle access from the reconfigured campus loop road and a secure outdoor space for receiving/loading and yards for the multiple operations to be housed there. Secondary effects will include the demolition of Building 33 and Warehouse. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **68 FACILITIES COMPLEX**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	-1,287	0	0	-7,984	-9,271
Project Net ASF	0	0	-1,287	0	0	-7,984	-9,271

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-1,287	200.0	-6.44

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **70 POLICE STATION**

Project Type: New, New  
 Total Estimated Cost: \$6,597,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2042	2043-44
Estimated Cost	\$0	\$82,463	\$346,343	\$5,623,943	\$544,251	

**Explain why this project is needed:**

This project will construct a new police station on campus of 6,597 GSF. Campus police are currently housed in a temporary modular (Lovekin Complex #01). This project will provide an opportunity to provide police and safety services with a permanent facility. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Riverside City College (961)**

District Priority & Project: **70 POLICE STATION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	-357	0	0	-304	-661
Project Net ASF	0	0	-357	0	0	-304	-661

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-357	200.0	-1.79

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside City College (961)**

District Priority & Project: **73 Events Sport Complex**

Project Type: Reconstruction  
 Total Estimated Cost: \$12,026,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2041	2042	2043	2043	2044-45
Estimated Cost	\$0	\$150,325	\$631,365	\$10,252,165	\$992,145	

**Explain why this project is needed:**

This proposed project will renovate the existing tennis and volleyball courts on the Riverside City College campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**

**Riverside City College (961)**

District Priority & Project: **73 Events Sport Complex**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)


Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

## Campus Reports for Moreno Valley College (962)


**Certification of Inventory for Fiscal Year: 2023 - 2024**

Campus Name: **Moreno Valley College**  
Certified ASF: **154,557**  
Certified OGSF: **251,338**

**District Approval**

 _____	_____
Authorized Signature	Date
Aaron Brown _____	
Printed Name	

**State Approval**

 _____	_____
Authorized Signature	Date

**Included:**

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.



# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

### Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>2 STUDENT SERVICES RENOVATION</b>										
	-900	-1,426	2024-25							
Moreno Valley College										
<b>13 LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>										
	-2,897	-4,591	2029-30					54,002		
Moreno Valley College										
								105%		
<b>21 BIOLOGICAL &amp; PHYSICAL SCIENCES (STEM)</b>										
	0	0	2030-31						54,002	
Moreno Valley College										
									104%	
<b>31 FINE AND PERFORMING ARTS</b>										
	-900	-1,426	2031-32							52,576
Moreno Valley College										
										101%
<b>Lecture Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Lecture ASF	Actual*/Projected WSCH			52,518	52,110	51,696	51,275	51,583	51,894	52,206
37,872	Cumulative Capacity			58,593	58,593	58,593	58,593	58,593	54,002	54,002
	Capacity/Load Ratio			112%	112%	113%	114%	114%	104%	103%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

### Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>13 LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>										
	1,598	1,416	2029-30					19,757		
Moreno Valley College								89%		
<b>21 BIOLOGICAL &amp; PHYSICAL SCIENCES (STEM)</b>										
	6,119	2,215	2030-31						21,972	
Moreno Valley College									99%	
<b>31 FINE AND PERFORMING ARTS</b>										
	0	0	2031-32							21,972
Moreno Valley College										98%
<b>Lab Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Lab ASF	Actual*/Projected WSCH			19,424	20,265	21,115	21,975	22,107	22,240	22,374
38,722	Cumulative Capacity			18,341	18,341	18,341	18,341	18,341	19,757	21,972
	Capacity/Load Ratio			94%	91%	87%	83%	83%	89%	98%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Moreno Valley College (962)**

### Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>2 STUDENT SERVICES RENOVATION</b>										
	3,971	23	2024-25							
Moreno Valley College										
<b>13 LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>										
	2,191	13	2029-30					280		
Moreno Valley College										
								99%		
<b>21 BIOLOGICAL &amp; PHYSICAL SCIENCES (STEM)</b>										
	544	3	2030-31						283	
Moreno Valley College										
									99%	
<b>27 KINESIOLOGY AND ATHLETICS</b>										
	276	2	2031-32							285
Moreno Valley College										
										98%
<b>31 FINE AND PERFORMING ARTS</b>										
	736	4	2031-32							289
Moreno Valley College										
										99%
<b>Office Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Office ASF	Actual*/Projected FTE			266	270	274	278	282	287	292
42,635	Cumulative Capacity			267	267	267	267	267	280	283
	Capacity/Load Ratio			100%	99%	97%	96%	95%	98%	97%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

### Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>2 STUDENT SERVICES RENOVATION</b>									
	-292	2024-25							
Moreno Valley College									
<b>13 LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>									
	20,749	2029-30					29,663		
Moreno Valley College									
							105%		
<b>17 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING</b>									
	665	2030-31						30,328	
Moreno Valley College									
								107%	
<b>Library Summary / Totals</b>			<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Library ASF	Actual*/Projected ASF		27,670	27,803	27,938	28,072	28,208	28,344	28,482
9,206	Cumulative Capacity		8,914	8,914	8,914	8,914	8,914	29,663	30,328
	Capacity/Load Ratio		32%	32%	32%	32%	32%	105%	106%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

### Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>13 LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>									
	3,796	2029-30					3,906		
Moreno Valley College							52%		
<b>21 BIOLOGICAL &amp; PHYSICAL SCIENCES (STEM)</b>									
	1,600	2030-31						5,506	
Moreno Valley College							73%		
<b>31 FINE AND PERFORMING ARTS</b>									
	1,200	2031-32							6,706
Moreno Valley College							89%		
<b>AV/TV Summary / Totals</b>			<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
AV/TV ASF	Actual*/Projected ASF		7,484	7,495	7,506	7,518	7,529	7,541	7,553
110	Cumulative Capacity		110	110	110	110	110	3,906	5,506
	Capacity/Load Ratio		1%	1%	1%	1%	1%	52%	73%

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

### Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
<b>Actual Fall</b>							
2022	252	71,734	416	71,318	0	57,768	13,550
2023	256	72,166	1,082	71,084	0	53,313	17,771
<b>Forecast</b>							
2024	262	72,601	1,089	71,512	0	52,919	18,593
2025	266	73,038	1,096	71,942	0	52,518	19,424
2026	270	73,477	1,102	72,375	0	52,110	20,265
2027	274	73,920	1,109	72,811	0	51,696	21,115
2028	278	74,365	1,115	73,250	0	51,275	21,975
2029	282	74,813	1,122	73,691	0	51,583	22,107
2030	287	75,263	1,129	74,134	0	51,894	22,240

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

### FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	216	0	216
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
<b>Department Administrator</b>	29	0	29
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1	1	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2024 Totals</b>	<b>267</b>	<b>5</b>	<b>262</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Moreno Valley College (962)**

### FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	219	0	219
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
<b>Department Administrator</b>	29	0	29
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1	1	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2025 Totals</b>	<b>271</b>	<b>5</b>	<b>266</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Moreno Valley College (962)**

### FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	223	0	223
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
<b>Department Administrator</b>	29	0	29
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1	1	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2026 Totals</b>	<b>275</b>	<b>5</b>	<b>270</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Moreno Valley College (962)**

### FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	227	0	227
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
<b>Department Administrator</b>	29	0	29
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1	1	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2027 Totals</b>	<b>279</b>	<b>5</b>	<b>274</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

### FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	231	0	231
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
<b>Department Administrator</b>	29	0	29
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1	1	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2028 Totals</b>	<b>283</b>	<b>5</b>	<b>278</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Moreno Valley College (962)**

### FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	235	0	235
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
<b>Department Administrator</b>	29	0	29
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1	1	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2029 Totals</b>	<b>287</b>	<b>5</b>	<b>282</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Moreno Valley College (962)**

### FTE Instruction Staff Worksheet - Fall 2030

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	240	0	240
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
<b>Department Administrator</b>	29	0	29
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1	1	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2030 Totals</b>	<b>292</b>	<b>5</b>	<b>287</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Cumulative Sum of Existing & Proposed Space (2025-2031)

### Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
<b>Total ASF</b>	37,872	38,722	42,635	9,206	110	2,650	3,149	2,189	28,355	164,888
13	2029	LIBRARY LEARNING RESOURCE CENTER (LLRC)								
	-2,897	1,598	2,191	20,749	3,796	0	0	-247	6,714	31,904
	34,975	40,320	44,826	29,955	3,906	2,650	3,149	1,942	35,069	196,792
17	2030	MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING								
	0	0	0	665	0	0	0	0	38,451	39,116
	34,975	40,320	44,826	30,620	3,906	2,650	3,149	1,942	73,520	235,908
21	2030	BIOLOGICAL & PHYSICAL SCIENCES (STEM)								
	0	6,119	544	0	1,600	0	0	0	1,930	10,193
	34,975	46,439	45,370	30,620	5,506	2,650	3,149	1,942	75,450	246,101
27	2031	KINESIOLOGY AND ATHLETICS								
	0	0	276	0	0	36,550	0	0	5,350	42,176
	34,975	46,439	45,646	30,620	5,506	39,200	3,149	1,942	80,800	288,277
31	2031	FINE AND PERFORMING ARTS								
	-900	0	736	0	1,200	0	19,300	0	345	20,681
	34,075	46,439	46,382	30,620	6,706	39,200	22,449	1,942	81,145	308,958
<b>Total Existing and Proposed Space</b>										
	34,075	46,439	46,382	30,620	6,706	39,200	22,449	1,942	81,145	308,958

**FUSION****Capacity of Net Existing On-Campus ASF**

## Planning

**Riverside Community College District (960)****Moreno Valley College (962)****Classrooms, Classroom Service (Room Use Code 100s)**

<b>Summary</b>	<b>Total Net ASF</b>	<b>ASF per 100 WSCH</b>	<b>Total Capacity WSCH</b>
Classroom Space	37,872	63.1	60,019

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

<b>TOP Code</b>	<b>Net ASF</b>	<b>ASF per 100 WSCH</b>	<b>Capacity WSCH</b>
0401 - Biology, General	2,823	235.0	1,201
0403 - Microbiology	1,213	235.0	516
0502 - Accounting	1,318	128.0	1,030
0506 - Business Management	1,150	128.0	898
0701 - Information Technology, General	1,228	171.0	718
0702 - Computer Information Systems	1,835	171.0	1,073
1002 - Art (Painting, Drawing and Sculpture)	2,664	257.0	1,037
1004 - Music	2,794	257.0	1,087
1201 - Health Occupations, General	352	214.0	164
1208 - Medical Assisting	1,800	214.0	841
1225 - Radiologic Technology	1,248	214.0	583
1240 - Dental Occupations	7,563	214.0	3,534
1701 - Mathematics, General	2,532	150.0	1,688
1901 - Physical Sciences, General	1,573	257.0	612
1902 - Physics, General	1,453	257.0	565
1905 - Chemistry, General	55	257.0	21
4902 - Biological and Physical Sciences (and Mathematics)	3,017	257.0	1,174
4903 - Humanities	2,117	257.0	824
4930 - General Studies	733	257.0	285
4999 - Other Interdisciplinary Studies	1,254	257.0	488
<b>Summary</b>	<b>Total Net ASF</b>	<b>ASF per 100 WSCH</b>	<b>Total Capacity WSCH</b>
Lab Space	38,722	211.1	18,341

**Office & Office Service Areas (Room Use Code 300s)**

<b>Summary</b>	<b>Total Net ASF</b>	<b>ASF per FTE</b>	<b>Total Capacity FTE</b>
Office Space	42,635	175.0	244

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **2 STUDENT SERVICES RENOVATION**

Project Type: Reconstruction  
 Total Estimated Cost: \$8,800,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2022	2023	2024	2024-25
Estimated Cost	\$0	\$110,000	\$462,000	\$7,502,000	\$726,000	

**Explain why this project is needed:**

With the completion of the Welcome Center, the Student Services Building will be vacated and need to be renovated/repurposed. The building will be reconstructed to house programs that are currently located in the temporary Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The project will provide an opportunity for increasing space dedicated to these programs, while removing temporary modulars from campus. Secondary effects of this project are planned to be the demolition of PSC Modulars #6, 13, 14, 17, and 23 and the reactivation of the inactivated Student Services Building.



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **2 STUDENT SERVICES RENOVATION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	5,734	442	0	3,606	9,782
Project Secondary	-900	0	-1,763	-734	0	-611	-4,008
Project Net ASF	-900	0	3,971	-292	0	2,995	5,774

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-900	63.1	-1,426

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space			0			0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,971	175.0	22.69

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **5 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure  
 Total Estimated Cost: \$6,757,766  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	2023	2024-25
Estimated Cost	\$0	\$84,472	\$354,783	\$6,318,511	\$0	

**Explain why this project is needed:**

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar canopies and charging stations at Parking lot B, ground mounted solar arrays on undeveloped areas at the east side of campus, and battery storage located north of the existing library.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **5 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

### Planning

## Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 13 LIBRARY LEARNING RESOURCE CENTER (LLRC)

Project Type: Replacement, New  
 Total Estimated Cost: \$80,006,116  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2027	2028	2029-30
Estimated Cost	\$0	\$2,921,537	\$2,654,054	\$67,980,964	\$6,449,561	

#### Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center (LLRC) at Moreno Valley College. Current student enrollment places strain on the ability of the College to equitably provide library and learning resource center services within the existing facility. The project improves and expands space dedicated to library, interdisciplinary computer laboratories, and audio/visual media space. The existing Library lacks space to accommodate the existing student body, is instructionally inadequate for student success and teaching, and has outdated technological infrastructure that struggles to keep up with campus demands. The proposed new Library Learning Resource Center will provide students with upgraded resources for information access and additional space for individual/group study, library services, faculty and student services offices, and audio/visual media services. In addition to library and learning resource functions, the proposed facility will be a center of activity for the College and include space for the Student Activity Center. The proposed Library Learning Resource Center will encompass 79,290 Gross Square Feet (GSF) and consist of 53,140 Assignable Square Feet (ASF). Functional space within the building will include 2,104 ASF of classroom, 2,904 ASF of laboratory, 6,603 ASF of office, 27,796 ASF of library, 3,796 ASF of audio/visual media, and 10,457 ASF of other support space. The proposed building will be located on the existing Parking Lot G site. The building will be adjacent to student Drop-Off on Krameria Street, which will put the facility at the planned center of campus. The existing Library, Student Activities Center, and Bookstore will be inactivated as a secondary effect of the proposed project.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **13 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,104	2,904	6,603	27,276	3,796	10,457	53,140
Project Secondary	-5,001	-1,306	-4,412	-6,527	0	-3,990	-21,236
Project Net ASF	-2,897	1,598	2,191	20,749	3,796	6,467	31,904

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,897	63.1	-4,591

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space			1,598			1,416

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,191	175.0	12.52

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **17 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING**

Project Type:

Total Estimated Cost: \$46,587,246

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2027	2028	2029	2030-31
Estimated Cost	\$0	\$1,895,452	\$1,582,841	\$41,535,826	\$1,573,126	

### Explain why this project is needed:

In recent years, Moreno Valley College (MVC) has invested time and effort in exploring strategic planning opportunities to embark on student housing initiatives. The intent is to establish a set of strategic goals and objectives that address student basic needs. The proposed student housing project would aim to construct approximately 280 beds for low-income students located on-campus at MVC so that students can establish a community of living and learning. The approximate size of the project would be 40,704ASF that includes dormitory-style living spaces, shared communal facilities such as restrooms/showers, kitchen, food pantry, lounge/study areas, and counseling services to the student residents of the facility.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **17 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	665	0	38,451	39,116
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	665	0	38,451	39,116

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	57	175.0	0.33

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **20 BOOKSTORE/FOOD SERVICES REPLACEMENT**

Project Type: New  
 Total Estimated Cost: \$28,516,950  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2027	2028	2029	2029-30
Estimated Cost	\$0	\$356,462	\$1,497,140	\$24,310,700	\$2,352,648	

**Explain why this project is needed:**

Following the completion of the Library/LRC building, the Bookstore and Food Service space on campus will be inactivated/demolished. This project will construct a new facility that will house Bookstore and Food Services space in order to replace the inactivated spaces as a result of the LRC project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **20 BOOKSTORE/FOOD SERVICES REPLACEMENT**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

### Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **21 BIOLOGICAL & PHYSICAL SCIENCES (STEM)**

Project Type: New  
 Total Estimated Cost: \$44,612,990  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2027	2027	2030-31
Estimated Cost	\$0	\$1,865,163	\$1,570,693	\$39,017,628	\$2,159,506	

#### Explain why this project is needed:

This project proposes to construct a new Biological and Physical Sciences (STEM) Building at Moreno Valley College. The proposed project consolidates science and related programs within a single building on campus. The project will provide an opportunity for the College to increase the amount of space dedicated to science laboratories, which is the primary instructional need on campus. The new STEM building will expand instructional space to meet student demand, provide students with upgraded resources for information access, and dedicate space for student and faculty collaboration. The proposed STEM Building will encompass 40,154 Gross Square Feet (GSF) and consist of 26,100 Assignable Square Feet (ASF). Functional space within the building will include 5,400 ASF of classroom, 14,800 ASF of laboratory, 2,050 ASF of office, 1,600 ASF of audio/visual media, and 2,250 ASF of other support space. The proposed building will be located on a vacant area of land near Parking Lot G. The building will be adjacent to the student Drop-Off on Krameria Street and the Parkside Complex (PSC) Portables, which will put this facility at the planned center of campus. The existing Parkside Complex Portables 7, 8, 9, 10, 12, and 22 will be removed and the existing Science & Technology building will be inactivated as secondary effects of the proposed project.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **21 BIOLOGICAL & PHYSICAL SCIENCES (STEM)**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	5,400	14,800	2,050	0	1,600	2,250	26,100
Project Secondary	-5,400	-8,681	-1,506	0	0	-320	-15,907
Project Net ASF	0	6,119	544	0	1,600	1,930	10,193

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	6,119			2,215		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	544	175.0	3.11

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **25 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure  
 Total Estimated Cost: \$17,863,651  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2026	2027	5000	2029-30
Estimated Cost	\$0	\$223,296	\$937,842	\$16,702,513	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the first phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **25 INFRASTRUCTURE UPGRADES PHASE I**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **27 KINESIOLOGY AND ATHLETICS**

Project Type: New, New  
 Total Estimated Cost: \$43,040,647  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2031-32
Estimated Cost	\$0	\$1,396,335	\$1,557,241	\$39,097,084	\$989,988	

**Explain why this project is needed:**

The Moreno Valley campus is in the process of implementing comprehensive Athletics, Physical Education, Health, Wellness, and Kinesiology programs. Currently, only a few physical education activity courses are offered on campus and the entire program is housed within a 3,360 GSF portable modular. The proposed project will construct a regulation size gymnasium that will support the College's instructional and student support needs. The building will include a fitness center, traditional weight training spaces, physical education laboratories, locker rooms, faculty offices, and other support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. The existing PSC Multipurpose modular will be demolished as a secondary effect of this project.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **27 KINESIOLOGY AND ATHLETICS**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	450	0	0	44,550	45,000
Project Secondary	0	0	-174	0	0	-2,650	-2,824
Project Net ASF	0	0	276	0	0	41,900	42,176

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	276	175.0	1.58

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **31 FINE AND PERFORMING ARTS**

Project Type: Replacement, New  
 Total Estimated Cost: \$36,635,576  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2031-32
Estimated Cost	\$0	\$1,135,215	\$1,271,677	\$31,420,445	\$2,808,239	

**Explain why this project is needed:**

Currently, there is no dedicated space on MVC's campus for Performing or Visual Arts. The limited amount of existing space for music, dance, and art programs is housed within portable modulars and individual rooms within the Library and Humanities buildings that are not designed for performing/visual arts instruction. The proposed project would construct a new building to house classroom, laboratory, individual practice, faculty office, and audio visual spaces. The project would also include a dedicated performance theater with associated support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. Secondary effects of the proposed project would remove/demolish PSC Portables 2, 3, 4, and 11. The music programs in the Parkside Complex (3, 4, 11) will temporarily be relocated to the Humanities building until the Fine and Performing Arts Complex is complete.



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **31 FINE AND PERFORMING ARTS**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	2,794	1,100	0	1,200	19,700	24,794
Project Secondary	-900	-2,794	-364	0	0	-55	-4,113
Project Net ASF	-900	0	736	0	1,200	19,645	20,681

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-900	63.1	-1,426

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space			0			0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	736	175.0	4.21

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **34 Biological & Physical Science (STEM) Expansion**

Project Type: New  
 Total Estimated Cost: \$34,200,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2032	2033-34
Estimated Cost	\$0	\$427,500	\$1,795,500	\$29,155,500	\$2,821,500	

**Explain why this project is needed:**

This proposed project will provide an expansion of space to the Biological & Physical Science (STEM) project. This project will increase the amount of biological, chemical, and physical science lab space available for the future Biological & Physical Science (STEM) building. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available. The site location for the project is to be determined.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **34 Biological & Physical Science (STEM) Expansion**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	0			0		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **35 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Infrastructure  
 Total Estimated Cost: \$2,551,949  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	5000	2034-35
Estimated Cost	\$0	\$31,899	\$133,977	\$2,386,073	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the second phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **35 INFRASTRUCTURE UPGRADES PHASE II**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **38 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)**

Project Type: Replacement, New

Total Estimated Cost: \$20,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2033	2034-35
Estimated Cost	\$0	\$250,000	\$1,050,000	\$17,050,000	\$1,650,000	

### Explain why this project is needed:

As Moreno Valley College implements its Facilities Master Plan it will be upgrading many of their existing buildings, infrastructure, and constructing new buildings to accommodate institutional needs. Existing Maintenance and Operations facilities will not be sufficient to effectively maintain the future campus needs. The proposed project would construct a new Campus Operations and Safety Facility to accommodate Maintenance & Operations, Shipping/Receiving, and Police/Safety Office functions. Scope of work may also include outdoor yard, parking, and vehicle service/storage space. Secondary effects of this project may include demolition of the existing PSC Warehouse (13A), PH1 Mechanical, PH2 Mechanical, and PSC 1. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **38 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **41 LIBRARY REPURPOSING**

Project Type: Reconstruction  
 Total Estimated Cost: \$17,059,002  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2034	2035-36
Estimated Cost	\$0	\$213,238	\$895,598	\$14,542,798	\$1,407,368	

**Explain why this project is needed:**

This project will renovate and repurpose the existing Library building. The existing Library planned to be vacated with occupancy of the future Library Learning Center project. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. The existing Library building will be reconstructed into Academic spaces. The building will house programs for Humanities and Social Sciences. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **41 LIBRARY REPURPOSING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **44 HUMANITIES BUILDING RENOVATION**

Project Type: Reconstruction  
 Total Estimated Cost: \$37,233,002  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2035	2036-37
Estimated Cost	\$0	\$465,413	\$1,954,733	\$31,741,133	\$3,071,723	

**Explain why this project is needed:**

This project proposes to renovate the existing Humanities building. The existing building was originally constructed in 1995 and has not had any major renovations. Many rooms throughout the building will be vacated throughout the life of the capital construction program at Moreno Valley College. The proposed project will renovate spaces throughout the existing building and upgrade systems/infrastructure. As programs are relocating out of Humanities into new buildings, the opportunity to renovate the existing Humanities Building into the academic hub for Communications, English, and World Languages programs. These will be primarily academic and academic support spaces. Included within the scope of work will be accessibility upgrades throughout the building. Parkside Modulares # 16 and 18 will be demolished as the secondary effect of this project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **44 HUMANITIES BUILDING RENOVATION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **47 SCIENCE & TECHNOLOGY REPURPOSING**

Project Type: Reconstruction  
 Total Estimated Cost: \$10,423,002  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2036	2037-38
Estimated Cost	\$0	\$130,288	\$547,208	\$8,885,608	\$859,898	

**Explain why this project is needed:**

This project will renovate and repurpose the existing Science & Technology. The building is planned to be vacated with occupancy of the future Biological and Physical Sciences (STEM) Building. With the Biological and Physical Sciences (STEM) Building completed, the existing Science and Technology Building will be renovated into academic space located in the core of the campus. This building will also continue to house the existing maker space on the first floor. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. Secondary effects include the demolition of PSC Modulares #15, 20, and 21. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **47 SCIENCE & TECHNOLOGY REPURPOSING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	0			0		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **50 INFRASTRUCTURE UPGRADES PHASE III**

Project Type: Infrastructure  
 Total Estimated Cost: \$4,593,510  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2037	2038-39
Estimated Cost	\$0	\$57,419	\$241,159	\$4,294,932	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the third phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **50 INFRASTRUCTURE UPGRADES PHASE III**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **53 PARKING STRUCTURE WITH LINEAR BUILDING**

Project Type: New, Replacement

Total Estimated Cost: \$114,317,833

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2037	2038-39
Estimated Cost	\$0	\$1,428,973	\$6,001,686	\$106,887,174	\$0	

**Explain why this project is needed:**

This project proposes to construct a new multi-purpose parking structure to accommodate future institutional needs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **53 PARKING STRUCTURE WITH LINEAR BUILDING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	0			0		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **56 SAS PARTIAL RECONSTRUCTION**

Project Type: Reconstruction  
 Total Estimated Cost: \$10,753,050  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2038	2039-40
Estimated Cost	\$0	\$134,413	\$564,535	\$9,166,975	\$887,127	

**Explain why this project is needed:**

This project will reconstruct the third floor of the SAS building. The project will replace current classroom, physical support, and student spaces with offices. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **56 SAS PARTIAL RECONSTRUCTION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **59 INFRASTRUCTURE UPGRADES PHASE IV**

Project Type: Infrastructure  
 Total Estimated Cost: \$12,759,750  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2039	2040-41
Estimated Cost	\$0	\$159,497	\$669,887	\$11,930,366	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the fourth phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **59 INFRASTRUCTURE UPGRADES PHASE IV**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **63 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING**

Project Type: New, Replacement  
 Total Estimated Cost: \$70,000,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2040	2041-42
Estimated Cost	\$0	\$875,000	\$3,675,000	\$59,675,000	\$5,775,000	

**Explain why this project is needed:**

Currently, the Career Technical Education departments are spread out throughout the campus and located within multiple buildings, hindering inter-disciplinary instruction and efficiency of space usage. The buildings in which these departments are housed lack the necessary space and equipment to effectively accommodate enrollment growth and modern instructional delivery. The new building will consolidate Career Technical Education instruction within a single facility and include classroom, laboratory, faculty office, and student support spaces. Secondary effects of this project would be the demolition of the Parkside Complex Buildings 5 and 19, the Dental Ed Mechanical Building, and Dental Education Centers A-C. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **63 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	0			0		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **66 EARLY CHILDHOOD EDUCATION CENTER**

Project Type: New, Replacement  
 Total Estimated Cost: \$10,000,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2041	2042-43
Estimated Cost	\$0	\$125,000	\$525,000	\$8,525,000	\$825,000	

**Explain why this project is needed:**

The proposed project will construct a new Child Development Center to replace the existing Early Childhood Center on campus. The proposed new building will provide Child Development Center demonstration space in addition to instructional rooms for the Early Child Education program and faculty offices. Scope of work will include necessary outdoor play area improvements. The existing Early Childhood Center will be demolished as a secondary effect of the proposed project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **66 EARLY CHILDHOOD EDUCATION CENTER**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **69 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Project Type: New  
 Total Estimated Cost: \$170,485,912  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2042	2043-44
Estimated Cost	\$0	\$2,131,074	\$8,950,510	\$145,339,240	\$14,065,088	

**Explain why this project is needed:**

The proposed project would construct a 500 student high school on the Moreno Valley College campus and provide high school students enrolled access to instruction and resources on the College campus. The facility would be a joint-use project and will be dedicated to high school instruction and not scheduled for College courses. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Moreno Valley College (962)**

District Priority & Project: **69 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **71 STUDENT CENTER (STUDENT UNION BUILDING)**

Project Type: New  
 Total Estimated Cost: \$30,800,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2041	2042	2043	2043	2044-45
Estimated Cost	\$0	\$385,000	\$1,617,000	\$26,257,000	\$2,541,000	

**Explain why this project is needed:**

Currently, MVC's there is no consolidated student union area on campus that can be used as a social gathering space and there are limited areas on campus in where students can buy food and drinks as well as study in an individual or group setting outside of regular campus hours. The proposed project would construct a new Student Union Building that would provide students with a space to study before and after campus operating hours and expand the number of on-campus locations in which students can buy food or drink. The secondary effects of this project may be the relocation of several student services from the modular student activities space, SAS building, existing library, and food services modular. The proposed project is currently in the initial planning phase, thus, no space array is currently available. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Moreno Valley College (962)**

District Priority & Project: **71 STUDENT CENTER (STUDENT UNION BUILDING)**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)


Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

## Campus Reports for Norco College (963)


**Certification of Inventory for Fiscal Year: 2023 - 2024**

Campus Name: **Norco College**  
Certified ASF: **167,433**  
Certified OGSF: **255,292**

**District Approval**

 _____	_____
Authorized Signature	Date
Aaron Brown _____	
Printed Name	

**State Approval**

 _____	_____
Authorized Signature	Date

**Included:**

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

# FUSION

## Campus Capacity/Load Ratios

Planning

### Riverside Community College District (960) Norco College (963)

#### Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY</b>										
	-759	-1,203	2025-26	51,339						
Norco College				89%						
<b>14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>										
	-844	-1,338	2029-30					50,001		
Norco College								85%		
<b>22 STEM PHASE I</b>										
	-2,391	-3,789	2030-31						46,212	
Norco College									78%	
<b>32 SOCIAL AND BEHAVIORAL SCIENCES PHASE I</b>										
	11,500	18,225	2031-32							64,437
Norco College										108%
<b>Lecture Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Lecture ASF	Actual*/Projected WSCH			57,508	57,854	58,203	58,553	58,906	59,261	59,617
33,154	Cumulative Capacity			52,542	51,339	51,339	51,339	51,339	50,001	46,212
	Capacity/Load Ratio			91%	89%	88%	88%	87%	84%	78%



# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)  
Norco College (963)**

### Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY</b>										
	-1,644	-178	2025-26	15,112						
Norco College				61%						
<b>14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>										
	-2,800	-1,782	2029-30					13,330		
Norco College								52%		
<b>22 STEM PHASE I</b>										
	22,333	8,844	2030-31						22,174	
Norco College									86%	
<b>32 SOCIAL AND BEHAVIORAL SCIENCES PHASE I</b>										
	1,500	1,000	2031-32							23,174
Norco College										90%
<b>Lab Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Lab ASF	Actual*/Projected WSCH			24,924	25,074	25,225	25,377	25,530	25,684	25,838
40,126	Cumulative Capacity			15,290	15,112	15,112	15,112	15,112	13,330	22,174
	Capacity/Load Ratio			61%	60%	60%	60%	59%	52%	86%

# FUSION

## Campus Capacity/Load Ratios

Planning

### Riverside Community College District (960) Norco College (963)

#### Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION</b>										
	1,192	7	2024-25							
Norco College										
<b>4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY</b>										
	211	1	2025-26	204						
Norco College										
				77%						
<b>14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>										
	1,586	9	2029-30					213		
Norco College										
								76%		
<b>22 STEM PHASE I</b>										
	701	4	2030-31						217	
Norco College										
									76%	
<b>28 WELCOME CENTER AND STUDENT SERVICES</b>										
	3,559	20	2031-32							237
Norco College										
										81%
<b>32 SOCIAL AND BEHAVIORAL SCIENCES PHASE I</b>										
	800	5	2031-32							242
Norco College										
										83%
<b>Office Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Office ASF	Actual*/Projected FTE			266	270	274	278	282	287	292
34,294	Cumulative Capacity			203	204	204	204	204	213	217
	Capacity/Load Ratio			76%	76%	74%	73%	72%	74%	74%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)  
Norco College (963)**

### Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION</b>									
	241	2024-25							
Norco College									
<b>14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>									
	14,169	2029-30					29,175		
Norco College									
							103%		
<b>22 STEM PHASE I</b>									
	300	2030-31						29,475	
Norco College									
								104%	
<b>28 WELCOME CENTER AND STUDENT SERVICES</b>									
	1,657	2031-32							31,132
Norco College									
									109%
<b>Library Summary / Totals</b>			<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Library ASF	Actual*/Projected ASF		27,670	27,803	27,938	28,072	28,208	28,344	28,482
14,765	Cumulative Capacity		15,006	15,006	15,006	15,006	15,006	29,175	29,475
	Capacity/Load Ratio		54%	54%	54%	53%	53%	103%	103%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)  
Norco College (963)**

### Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>									
	940	2029-30					1,228		
Norco College							16%		
<b>28 WELCOME CENTER AND STUDENT SERVICES</b>									
	138	2031-32							1,366
Norco College									18%
<b>AV/TV Summary / Totals</b>			<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
AV/TV ASF	Actual*/Projected ASF		7,484	7,495	7,506	7,518	7,529	7,541	7,553
288	Cumulative Capacity		288	288	288	288	288	1,228	1,228
	Capacity/Load Ratio		4%	4%	4%	4%	4%	16%	16%

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**

**Norco College (963)**

### Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
<b>Actual Fall</b>							
2022	252	95,646	5,920	89,726	700	72,776	16,249
2023	256	84,194	2,105	82,089	640	56,822	24,627
<b>Forecast</b>							
2024	262	84,701	2,118	82,583	644	57,164	24,775
2025	266	85,211	2,130	83,081	648	57,508	24,924
2026	270	85,724	2,143	83,581	652	57,854	25,074
2027	274	86,240	2,156	84,084	656	58,203	25,225
2028	278	86,759	2,169	84,590	660	58,553	25,377
2029	282	87,281	2,182	85,099	664	58,906	25,530
2030	287	87,807	2,195	85,612	668	59,261	25,684

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

### FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	222	0	222
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
<b>Department Administrator</b>	27	0	27
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2	2	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2024 Totals</b>	<b>268</b>	<b>6</b>	<b>262</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

### FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	226	0	226
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
<b>Department Administrator</b>	27	0	27
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2	2	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2025 Totals</b>	<b>272</b>	<b>6</b>	<b>266</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

### FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	230	0	230
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
<b>Department Administrator</b>	27	0	27
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2	2	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2026 Totals</b>	<b>276</b>	<b>6</b>	<b>270</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

### FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	234	0	234
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
<b>Department Administrator</b>	27	0	27
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2	2	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2027 Totals</b>	<b>280</b>	<b>6</b>	<b>274</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

### FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	238	0	238
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
<b>Department Administrator</b>	27	0	27
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2	2	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2028 Totals</b>	<b>284</b>	<b>6</b>	<b>278</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

### FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	242	0	242
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
<b>Department Administrator</b>	27	0	27
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2	2	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2029 Totals</b>	<b>288</b>	<b>6</b>	<b>282</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

### FTE Instruction Staff Worksheet - Fall 2030

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	247	0	247
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
<b>Department Administrator</b>	27	0	27
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2	2	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
<b>Projected 2030 Totals</b>	<b>293</b>	<b>6</b>	<b>287</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Cumulative Sum of Existing & Proposed Space (2025-2031)

### Planning

### Riverside Community College District (960) Norco College (963)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)	
<b>Total ASF</b>	33,154	40,126	34,294	14,765	288	5,845	5,399	11,153	33,562	178,586	
4	2025	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY									
		-759	-1,644	211	0	0	29,148	0	0	2,932	29,888
		32,395	38,482	34,505	14,765	288	34,993	5,399	11,153	36,494	208,474
14	2029	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
		-844	-2,800	1,586	14,169	940	0	0	0	600	13,651
		31,551	35,682	36,091	28,934	1,228	34,993	5,399	11,153	37,094	222,125
18	2030	NORCO COLLEGE AFFORDABLE STUDENT HOUSING									
		0	0	0	0	0	0	0	39,498	39,498	
		31,551	35,682	36,091	28,934	1,228	34,993	5,399	11,153	76,592	261,623
22	2030	STEM PHASE I									
		-2,391	22,333	701	300	0	0	0	0	1,440	22,383
		29,160	58,015	36,792	29,234	1,228	34,993	5,399	11,153	78,032	284,006
28	2031	WELCOME CENTER AND STUDENT SERVICES									
		0	0	3,559	1,657	138	0	-2,229	0	12,461	15,586
		29,160	58,015	40,351	30,891	1,366	34,993	3,170	11,153	90,493	299,592
32	2031	SOCIAL AND BEHAVIORAL SCIENCES PHASE I									
		11,500	1,500	800	0	0	0	0	0	9,120	22,920
		40,660	59,515	41,151	30,891	1,366	34,993	3,170	11,153	99,613	322,512
<b>Total Existing and Proposed Space</b>											
		40,660	59,515	41,151	30,891	1,366	34,993	3,170	11,153	99,613	322,512

# FUSION

## Capacity of Net Existing On-Campus ASF

### Planning

#### Riverside Community College District (960)

#### Norco College (963)

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	33,154	63.1	52,542

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0115 - Natural Resources	1,815	492.0	369
0401 - Biology, General	4,364	235.0	1,857
0410 - Anatomy and Physiology	1,120	235.0	477
0701 - Information Technology, General	1,036	171.0	606
0799 - Other Information Technology	542	171.0	317
0935 - Electro-Mechanical Technology	2,151	321.0	670
0953 - Drafting Technology	7,671	321.0	2,390
0956 - Manufacturing and Industrial Technology	5,265	385.0	1,368
1002 - Art (Painting, Drawing and Sculpture)	1,539	257.0	599
1004 - Music	2,285	257.0	889
1030 - Graphic Arts and Design	1,029	257.0	400
1501 - English	728	150.0	485
1502 - Language Arts	1,107	150.0	738
1701 - Mathematics, General	1,583	150.0	1,055
1901 - Physical Sciences, General	5,381	257.0	2,094
1905 - Chemistry, General	108	257.0	42
4930 - General Studies	1,276	257.0	496
4999 - Other Interdisciplinary Studies	1,126	257.0	438
<b>Summary</b>	<b>Total Net ASF</b>	<b>ASF per 100 WSCH</b>	<b>Total Capacity WSCH</b>
Lab Space	40,126	262.4	15,290

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	34,294	175.0	196

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION**

Project Type: Reconstruction, New  
 Total Estimated Cost: \$5,000,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2023	2023	2024-25
Estimated Cost	\$0	\$62,500	\$262,500	\$4,262,500	\$412,500	

**Explain why this project is needed:**

This project will reconstruct Riverside Community College space at Stokoe Instructional Learning Center to become a home for child care services paired with academic space for both observation and instruction. Approximately 9,392 ASF of space at Stokoe will be renovated to house the Norco College Early Childhood Education program. Spaces will include child development demonstration rooms, outdoor play areas, observation rooms, group study/community rooms, resource rooms, and faculty support.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	1,192	241	0	6,390	7,823
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	1,192	241	0	6,390	7,823

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,192	175.0	6.81



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY**

Project Type: New

Total Estimated Cost: \$33,874,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2025-26
Estimated Cost	\$0	\$1,454,000	\$1,281,000	\$30,193,000	\$946,000	

### Explain why this project is needed:

The Norco campus is in the process of implementing a comprehensive Physical Education program. Currently only a few PE activity courses are offered and the entire program is housed in 5,000 square feet of portable facilities. This project proposes to construct a regulation size gymnasium that will support 6 badminton courts, 3 volleyball courts and 3 basketball courts, with adequate height clearances and safe boundary clearances. Provide a wellness center in addition to a traditional weight room. The facility will also house a kinesiology lab for the Physical Education program. Men`s and women`s locker/shower facilities will also be provided in addition to two team rooms, a self defense room, a trainers area and adequate equipment storage.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

District Priority & Project: **4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	1,500	1,140	0	0	36,642	39,282
Project Secondary	-759	-3,144	-929	0	0	-4,562	-9,394
Project Net ASF	-759	-1,644	211	0	0	32,080	29,888

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-759	63.1	-1,203

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				-1,644		-178

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	211	175.0	1.21

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **6 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure  
 Total Estimated Cost: \$7,447,581  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	2023	2024-25
Estimated Cost	\$0	\$93,095	\$390,998	\$6,963,488	\$0	

**Explain why this project is needed:**

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes ground mounted solar arrays on an undeveloped area at the northeast side of campus, and battery storage located in the backyard of the facilities building.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **6 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

### Planning

## Riverside Community College District (960) Norco College (963)

District Priority & Project: **14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

Project Type: New

Total Estimated Cost: \$61,595,964

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2027	2028	2029-30
Estimated Cost	\$0	\$2,463,162	\$2,155,054	\$54,712,235	\$2,265,513	

### Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center and Student Services building at Norco College. The proposed project will expand library and learning resource spaces to meet student needs, and consolidate programs currently housed in the Library, Student Services Building, and College Resource Center. The new facility will also include modern technology and infrastructure that is essential to student success. The proposed Library Learning Resource Center and Student Services building is planned to encompass 71,739 Gross Square Feet (GSF) and consists of 46,252 Assignable Square Feet (ASF). Functional space within the building will include 1,200 ASF of classrooms, 15,887 ASF of faculty/staff office space, 24,955 ASF of library/library support, 940 ASF of audio/visual media space, and 3,270 ASF of other support space. The proposed project will be located on the southwestern edge of the campus core, adjacent to Parking Lot D and C. The existing Student Services building, College Resource Center, and Portables A and B will be demolished as secondary effects of the proposed project. Additionally, the existing Library building will be inactivated for future repurposing as a separate capital construction project.

# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Norco College (963)

District Priority & Project: **14 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

#### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,200	0	15,887	24,955	940	3,270	46,252
Project Secondary	-2,044	-2,800	-14,301	-10,786	0	-2,670	-32,601
Project Net ASF	-844	-2,800	1,586	14,169	940	600	13,651

#### Project Net Capacity

##### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-844	63.1	-1,338

##### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>					<b>Capacity WSCH</b>
Lab Space	-2,800					-1,782

##### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,586	175.0	9.06

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **18 NORCO COLLEGE AFFORDABLE STUDENT HOUSING**

Project Type:

Total Estimated Cost: \$52,497,579

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2027	2028	2029	2030-31
Estimated Cost	\$0	\$2,077,713	\$1,782,163	\$47,037,551	\$1,600,152	

**Explain why this project is needed:**

In recent years, Norco College has invested time and effort in exploring strategic planning opportunities to embark on student housing initiatives. The intent is to establish a set of strategic goals and objectives that address student basic needs. The proposed student housing project would aim to construct approximately 280 beds for low-income students located on-campus at MVC so that students can establish a community of living and learning. The approximate size of the project would be 42,090 ASF that includes dormitory-style living spaces, shared communal facilities such as restrooms/showers, kitchen, food pantry, recreation, lounge/study areas, and counseling services to the student residents of the facility.

# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Norco College (963)

District Priority & Project: **18 NORCO COLLEGE AFFORDABLE STUDENT HOUSING**

#### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	39,498	39,498
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	39,498	39,498

#### Project Net Capacity

##### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

##### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

##### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Norco College (963)

District Priority & Project: **22 STEM PHASE I**

Project Type: New, New  
 Total Estimated Cost: \$102,508,144  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2027	2027	2030-31
Estimated Cost	\$0	\$3,696,420	\$3,462,223	\$89,366,647	\$5,982,855	

#### Explain why this project is needed:

This project proposes to construct a new STEM (Phase I) Building at Norco College. The proposed STEM (Phase I) building is planned to encompass 100,815 Gross Square Feet (GSF) and consists of 65,530 Assignable Square Feet (ASF) and will consolidate programs currently housed in the Applied Technology Education Center (ATEC) and Industrial Technology (IT) buildings. The proposed project will expand instructional capacity for growth within science and engineering programs. The new facility will include modern technology and infrastructure that is essential to student success. Functional space within the proposed building will include 14,600 ASF of Classroom, 41,230 ASF of Laboratory, 5,660 ASF of Office, 570 ASF of Library, and 3,470 ASF of Other Support space. The project is proposed to be located adjacent to Parking Lot B, to the east of the campus core. All programs from the existing ATEC and IT buildings will be moved into the new facility, and the ATEC and IT buildings will be inactivated as secondary effects of the proposed project. The existing ATEC and IT buildings will eventually be reconstructed and repurposed in a separate future capital construction project. Total project cost for the proposed new STEM building is estimated at \$101,227,744 (per Construction Cost Index (CCI) 9654 and not escalated to mid-point of construction) and is designated as a Category G: Growth project by the State Capital Outlay program.

# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Norco College (963)

District Priority & Project: **22 STEM PHASE I**

#### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	14,600	41,230	5,660	570	0	3,470	65,530
Project Secondary	-16,991	-18,897	-4,959	-270	0	-2,030	-43,147
Project Net ASF	-2,391	22,333	701	300	0	1,440	22,383

#### Project Net Capacity

##### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,391	63.1	-3,789

##### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>					<b>Capacity WSCH</b>
Lab Space	22,333					8,844

##### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	701	175.0	4.01

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **26 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure  
 Total Estimated Cost: \$18,714,301  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2026	2027	0	2029-30
Estimated Cost	\$0	\$233,929	\$982,501	\$17,497,871	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the first phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

District Priority & Project: **26 INFRASTRUCTURE UPGRADES PHASE I**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	0			0		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **28 WELCOME CENTER AND STUDENT SERVICES**

Project Type: New, Replacement  
 Total Estimated Cost: \$35,053,101  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2031-32
Estimated Cost	\$0	\$1,118,010	\$1,252,862	\$30,922,396	\$1,759,834	

**Explain why this project is needed:**

The proposed Welcome Center/Student Services building will serve as the new front door of the College. Focused on matriculation services, the building is designed to welcome students, allow student ambassadors to guide and aid first time students, provide clear and easy wayfinding to service desks and departments, and support the College in its mission of student success. The building will be a "one-stop shop" for student services, and support for programs such as Umoja, LGBTQ+, and the Guided Pathway Advancement Center. The proposed Welcome Center/Student Services building will be approximately 46,154 GSF. Secondary effects of this project will inactivate space from within the Center for Student Success.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **28 WELCOME CENTER AND STUDENT SERVICES**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	6,500	4,000	300	19,200	30,000
Project Secondary	0	0	-2,941	-2,343	-162	-8,968	-14,414
Project Net ASF	0	0	3,559	1,657	138	10,232	15,586

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,559	175.0	20.34

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **32 SOCIAL AND BEHAVIORAL SCIENCES PHASE I**

Project Type: New  
 Total Estimated Cost: \$26,744,892  
 Anticipated Source(s) of Funds: State and Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2031-32
Estimated Cost	\$0	\$876,965	\$986,766	\$23,944,797	\$936,364	

**Explain why this project is needed:**

The proposed project will serve as an anchor for Social and Behavioral Sciences programs at Norco College. The building will primarily consist of classrooms, laboratories, and faculty offices. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The new building will be approximately 35,262 GSF and increase classroom and lab instructional capacity. Programs housed within the. No secondary effects are associated for this project.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **32 SOCIAL AND BEHAVIORAL SCIENCES PHASE I**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	11,500	1,500	800	0	0	9,120	22,920
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	11,500	1,500	800	0	0	9,120	22,920

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	11,500	63.1	18,225

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space			1,500			1,000

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	800	175.0	4.57



# FUSION

## Project Intent & Scope

### Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **36 PARKING STRUCTURE/LINER BUILDING A**

Project Type: Replacement, New  
 Total Estimated Cost: \$80,792,859  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2033-34
Estimated Cost	\$0	\$1,009,911	\$4,241,625	\$68,875,912	\$6,665,411	

#### Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase one is a new four-level parking structure. The structure will have an adjacent Liner Building that includes space for business services such as the bookstore, campus police, parking services, dining, as well as the Center for Workforce Innovation, and partnerships space. Along with the parking structure, a new drive way and drop-off to the east side of the parking structure becomes the main visitors entrance to the campus. The new Linear Building A will be approximately 39,000 GSF. Secondary effects will be include demolition of the existing Bookstore. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **36 PARKING STRUCTURE/LINER BUILDING A**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **39 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION**

Project Type: Reconstruction

Total Estimated Cost: \$45,416,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	2030	2031-32
Estimated Cost	\$0	\$567,700	\$2,384,340	\$38,717,140	\$3,746,820	

### Explain why this project is needed:

The majority of the Applied Technology and Industrial Technology buildings are planned to be vacated with the occupancy of the STEM Phase I building. This project will reconstruct and modernize these buildings to better respond to future campus needs related to Arts and Humanities programs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **39 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Norco College (963)

District Priority & Project: **42 SOFTBALL COMPLEX**

Project Type: New

Total Estimated Cost: \$10,703,987

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	2029	2030-31
Estimated Cost	\$0	\$133,800	\$561,959	\$9,125,149	\$883,079	

#### Explain why this project is needed:

This project will include construction of two regulation competition softball fields located in the northwest corner of the campus. A small support building will be located adjacent to the fields to provide space for storage, restrooms, concessions, and a satellite training room. The support building is planned to be approximately 3,000 GSF. Scope of work may include a new surface parking lot to be constructed as part of this project. An extension of the service drive will connect the complex into the infrastructure of the campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **42 SOFTBALL COMPLEX**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **45 STUDENT CENTER RECONSTRUCTION**

Project Type: Reconstruction  
 Total Estimated Cost: \$21,518,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	2030	2031-32
Estimated Cost	\$0	\$268,975	\$1,129,695	\$18,344,095	\$1,775,235	

**Explain why this project is needed:**

This project will reconstruct the existing Library/Learning Tech Center and repurpose the building into a Student Center. The existing Library is planned to be inactivated following occupancy of the Library/LRC and Student Services building. The project will reconstruct the existing 30,740 GSF building to house student-focused space such as dining, meeting rooms, and informal collaboration spaces. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **45 STUDENT CENTER RECONSTRUCTION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **48 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

Project Type: Reconstruction  
 Total Estimated Cost: \$25,005,750  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2034-35
Estimated Cost	\$0	\$312,572	\$1,312,802	\$21,317,402	\$2,062,974	

**Explain why this project is needed:**

With the demolition of the CRC and Student services buildings, administrative and back-of-house student services programs will relocate into Science + Technology and Humanities buildings. These spaces are primarily offices. The project is currently planned to be approximately 35,723 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **48 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **51 STEM PHASE II**

Project Type: New  
 Total Estimated Cost: \$62,400,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2035-36
Estimated Cost	\$0	\$780,000	\$3,276,000	\$53,196,000	\$5,148,000	

**Explain why this project is needed:**

The second STEM building will hold the remainder of relocated programs from ATEC, IT, STEM 100, 200, and 300 buildings, along with space for the growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The East/West campus promenade will be established as part of this project which creates a pedestrian connection from JKF HS into the campus core. The project will be approximately 62,400 GSF and include classrooms, laboratories, offices, and makers space. Secondary effects will include the demolition of STEM 100, 200, and 300 buildings. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **51 STEM PHASE II**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **54 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Infrastructure  
 Total Estimated Cost: \$5,623,454  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	5000	2036-37
Estimated Cost	\$0	\$70,293	\$295,231	\$5,257,930	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the second phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

District Priority & Project: **54 INFRASTRUCTURE UPGRADES PHASE II**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **57 BUSINESS/CLASSROOMS NEW BUILDING**

Project Type: New  
 Total Estimated Cost: \$41,400,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2040-41
Estimated Cost	\$0	\$517,500	\$2,173,500	\$35,293,500	\$3,415,500	

**Explain why this project is needed:**

This project will construct a new Business building to be the anchor for the Business and Management programs. In addition, the building will house general purpose classrooms and computer labs. This project will be approximately 41,400 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **57 BUSINESS/CLASSROOMS NEW BUILDING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **60 FINE AND PERFORMING ARTS PRECINCT**

Project Type: New  
 Total Estimated Cost: \$54,000,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2044	2041-42
Estimated Cost	\$0	\$675,000	\$2,835,000	\$46,035,000	\$4,455,000	

**Explain why this project is needed:**

A new complex for Fine and Performing Arts precinct will add the facilities needed to provide comprehensive program offerings the College is planning for. This project includes construction of a performing arts complex for both campus and community use. A new performing arts center will house a 500 seat theater as well as instructional space, art gallery, and meeting/conferencing spaces. An outdoor amphitheater will be built into the existing topography on the north side of the property adjacent to the Lake. The Performing Arts Center will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **60 FINE AND PERFORMING ARTS PRECINCT**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **61 PARKING STRUCTURE/LINER BUILDING B**

Project Type: New  
 Total Estimated Cost: \$91,203,894  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2042-43
Estimated Cost	\$0	\$1,140,049	\$4,788,204	\$77,751,320	\$7,524,321	

**Explain why this project is needed:**

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase two is a new four-level parking structure. The structure will have an adjacent Liner Building that includes dining, retail, and space for partnerships. At the completion of this project the remaining programs within the West End Quad will be relocated and the temporary structures can be demolished. The project will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **61 PARKING STRUCTURE/LINER BUILDING B**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **64 MAINTENANCE AND OPERATIONS BUILDING**

Project Type: New  
 Total Estimated Cost: \$14,500,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2043-44
Estimated Cost	\$0	\$181,250	\$761,250	\$12,361,250	\$1,196,250	

**Explain why this project is needed:**

With a growing campus, expanded operations and maintenance space will be needed. This building includes space for maintenance shops, storage, offices and meeting spaces. At the completion of this project temporary structures M1 and M2 will be demolished. The project will be approximately 14,500 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **64 MAINTENANCE AND OPERATIONS BUILDING**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **67 INFRASTRUCTURE UPGRADES PHASE III**

Project Type: Infrastructure  
 Total Estimated Cost: \$13,270,140  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2043	2044-45
Estimated Cost	\$0	\$165,877	\$696,682	\$12,407,581	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that support facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the third phase of upgrades.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **67 INFRASTRUCTURE UPGRADES PHASE III**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **72 PARKING STRUCTURE/LINER BUILDING C**

Project Type: New  
 Total Estimated Cost: \$131,624,042  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2042	2043	2044	2045	2046-47
Estimated Cost	\$0	\$1,645,301	\$6,910,262	\$112,209,496	\$10,858,983	

**Explain why this project is needed:**

A new parking structure will support the Performing Arts Center and Art and Humanities cluster as the campus continues to grow. A third parking structure will include approximately 900+ spaces and include an adjacent liner building that includes space for campus needs such as Arts and Humanities program space, administrative and staff offices, meeting rooms, along with the opportunity for partnership space. This project will be approximately 47,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **72 PARKING STRUCTURE/LINER BUILDING C**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **74 ARTS AND HUMANITIES EXPANSION**

Project Type: New  
 Total Estimated Cost: \$98,050,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2043	2044	2045	2046	2047-48
Estimated Cost	\$0	\$1,225,625	\$5,147,625	\$83,587,625	\$8,089,125	

**Explain why this project is needed:**

This project proposes to create an Arts and Humanities Expansion building approximately 98,050 GSF. This project will house Arts and Humanities academic apace, and/or partnership space. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **74 ARTS AND HUMANITIES EXPANSION**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **75 STEM PHASE III**

Project Type: New  
 Total Estimated Cost: \$74,700,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2044	2045	2046	2047	2048-49
Estimated Cost	\$0	\$933,750	\$3,921,750	\$63,681,750	\$6,162,750	

**Explain why this project is needed:**

The final STEM building will hold the remainder of relocated programs from CACT, along with space for the growth and expansion of science and engineering programs. Instructional spaces support active, technology rich teaching and learning through large classrooms, and flexible labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 74,700 GSF. Secondary effects will include demolition of the academic portable village and the CACT. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **75 STEM PHASE III**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	0			0		

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **76 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

Project Type: New  
 Total Estimated Cost: \$31,200,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2045	2046	2047	2048	2049-50
Estimated Cost	\$0	\$390,000	\$1,638,000	\$26,598,000	\$2,574,000	

**Explain why this project is needed:**

As the Social and Behavioral Sciences programs continue to grow, this building will house the specialty spaces required for those programs. The building will house general purpose classrooms and computer labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 31,200 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **76 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **77 Kinesiology Phase II**

Project Type: New  
 Total Estimated Cost: \$64,350,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2046	2047	2048	2049	2050-51
Estimated Cost	\$0	\$804,375	\$3,378,375	\$54,858,375	\$5,308,875	

### Explain why this project is needed:

This project will include a renovated competition sized soccer field with a surrounding track and bleachers for spectator viewing. Across the entry drive, land will be leveled to accommodate two multi-purpose fields. The project will construct a new building of approximately 64,350 GSF as phase 2 of the Center for Human Performance and Kinesiology. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **77 Kinesiology Phase II**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **78 VETERANS RESOURCE CENTER PHASE II**

Project Type: New  
 Total Estimated Cost: \$24,250,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2047	2048	2049	2050	2049-50
Estimated Cost	\$0	\$303,125	\$1,273,125	\$20,673,125	\$2,000,625	

**Explain why this project is needed:**

The Veterans Resource Center will expand and enhance programs and services to both student veterans entering civilian life and veterans in the region. In addition to the structure, this project includes a surface parking lot and an outdoor gathering space. This project will be approximately 24,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)**  
**Norco College (963)**

District Priority & Project: **78 VETERANS RESOURCE CENTER PHASE II**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **79 COMMUNITY AND STUDENT CENTER**

Project Type: New  
 Total Estimated Cost: \$41,380,000  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2048	2049	2050	2050	2050-51
Estimated Cost	\$0	\$517,250	\$2,172,450	\$35,276,450	\$3,413,850	

**Explain why this project is needed:**

As the College continues to grow, additional space for students will be critical for their success and experience. This new structure will hold programs such as dining, space for clubs and organizations, meeting spaces, study and collaboration spaces, and office for student life staff. Scope of work may include a new open lawn / park space for students, campus users, and the community to come together in a peaceful environment. This project will be approximately 41,380 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Norco College (963)**

District Priority & Project: **79 COMMUNITY AND STUDENT CENTER**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Riverside District Administrative Office\* (964)

**Certification of Inventory for Fiscal Year: 2023 - 2024**

Campus Name: **Riverside District Administrative Office\***  
Certified ASF: **58,058**  
Certified OGSF: **84,760**

**District Approval**



\_\_\_\_\_

Authorized Signature

\_\_\_\_\_

Date

Aaron Brown

\_\_\_\_\_

Printed Name

**State Approval**



\_\_\_\_\_

Authorized Signature

\_\_\_\_\_

Date

**Included:**

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.









# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**  
**Riverside District Administrative Office\* (964)**

### Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
-------------	---------	-----------	---------	---------	---------	---------	---------	---------	---------

Library Summary / Totals		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Library ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**  
**Riverside District Administrative Office\* (964)**

### Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
-------------	---------------------	---------	---------	---------	---------	---------	---------	---------

AV/TV Summary / Totals		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
AV/TV ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
408	Cumulative Capacity	408	408	408	408	408	408	408
	Capacity/Load Ratio							

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Riverside District Administrative Office\* (964)**

### Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
<b>Actual Fall</b>							
2022	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0
<b>Forecast</b>							
2024	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)  
Riverside District Administrative Office\* (964)**

### FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0	0	0
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
<b>Department Administrator</b>	0	0	0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0	0	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as  Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
<b>Projected 2024 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)  
Riverside District Administrative Office\* (964)**

### FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0	0	0
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
<b>Department Administrator</b>	0	0	0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0	0	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as  Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
<b>Projected 2025 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)  
Riverside District Administrative Office\* (964)**

### FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0	0	0
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
<b>Department Administrator</b>	0	0	0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0	0	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as  Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
<b>Projected 2026 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)  
Riverside District Administrative Office\* (964)**

### FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0	0	0
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
<b>Department Administrator</b>	0	0	0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0	0	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as  Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
<b>Projected 2027 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)  
Riverside District Administrative Office\* (964)**

### FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0	0	0
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
<b>Department Administrator</b>	0	0	0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0	0	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as  Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
<b>Projected 2028 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)  
Riverside District Administrative Office\* (964)**

### FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0	0	0
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
<b>Department Administrator</b>	0	0	0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0	0	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as  Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
<b>Projected 2029 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)  
Riverside District Administrative Office\* (964)**

### FTE Instruction Staff Worksheet - Fall 2030

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0	0	0
<b>Counselor</b> Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
<b>Department Administrator</b>	0	0	0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0	0	0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as  Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
<b>Projected 2030 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Cumulative Sum of Existing & Proposed Space (2025-2031)

Planning

**Riverside Community College District (960)**  
**Riverside District Administrative Office\* (964)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	0	0	32,734	0	408	0	0	6,916	23,111	63,169

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<b>Total Existing and Proposed Space</b>										
	0	0	32,734	0	408	0	0	6,916	23,111	63,169

# FUSION

## Capacity of Net Existing On-Campus ASF

Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964)

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
-			
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	0	0.0	0

#### Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	32,734	200.0	164

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside District Administrative Office\* (964)**

District Priority & Project: **9 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure  
 Total Estimated Cost: \$2,119,031  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	0	2024-25
Estimated Cost	\$0	\$26,488	\$111,249	\$1,981,294	\$0	

**Explain why this project is needed:**

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of working includes solar carports on the rooftop of the parking structure, and battery storage located on the south side side of the CSA building.



# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Riverside District Administrative Office\* (964)**

District Priority & Project: **9 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

### Project Net Capacity

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

#### Office & Office Service Areas (Room Use Code 300s)


Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

## Campus Reports for Ben Clark Training Center (965)


**Certification of Inventory for Fiscal Year: 2023 - 2024**

Campus Name: **Ben Clark Training Center**  
Certified ASF: **27,155**  
Certified OGSF: **36,690**

**District Approval**

 _____	_____
Authorized Signature	Date
Aaron Brown	
_____	
Printed Name	

**State Approval**

 _____	_____
Authorized Signature	Date

**Included:**

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Ben Clark Training Center (965)**

### Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>30 Building 2-B</b>	-4,151	-6,578	2030-31						13,915	
Ben Clark Training Center									317%	
<b>Lecture Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Lecture ASF	Actual*/Projected	WSCH		4,261	4,286	4,312	4,338	4,364	4,390	4,417
12,931	Cumulative Capacity			20,493	20,493	20,493	20,493	20,493	20,493	13,915
	Capacity/Load Ratio			481%	478%	475%	472%	470%	467%	315%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Ben Clark Training Center (965)**

### Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>16 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER</b>										
	15,100	7,056	2028-29				8,234			
Ben Clark Training Center							102%			
<b>30 Building 2-B</b>										
	1,520	710	2030-31						8,944	
Ben Clark Training Center									110%	
<b>Lab Summary / Totals</b>				<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Lab ASF	Actual*/Projected WSCH			7,912	7,960	8,008	8,056	8,105	8,154	8,203
2,520	Cumulative Capacity			1,178	1,178	1,178	1,178	8,234	8,234	8,944
	Capacity/Load Ratio			15%	15%	15%	15%	102%	101%	109%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Ben Clark Training Center (965)**

### Campus Office Capacity/Load Ratio

No. Project		Off ASF	FTE	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>16 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER</b>											
		1,200	6	2028-29				21			
Ben Clark Training Center								88%			
<b>30 Building 2-B</b>											
		2,735	14	2030-31						35	
Ben Clark Training Center										140%	
<b>Office Summary / Totals</b>					<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Office ASF	Actual*/Projected FTE				23	23	24	24	25	25	26
2,986	Cumulative Capacity				15	15	15	15	21	21	35
	Capacity/Load Ratio				65%	65%	63%	63%	84%	84%	135%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Ben Clark Training Center (965)**

### Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>30 Building 2-B</b>									
	394	2030-31						394	
Ben Clark Training Center								38%	
<b>Library Summary / Totals</b>			<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
Library ASF	Actual*/Projected ASF		1,025	1,030	1,035	1,040	1,045	1,050	1,055
0	Cumulative Capacity		0	0	0	0	0	0	394
	Capacity/Load Ratio		0%	0%	0%	0%	0%	0%	37%

# FUSION

## Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)**

**Ben Clark Training Center (965)**

### Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
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AV/TV Summary / Totals		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
AV/TV ASF	Actual*/Projected ASF	277	278	278	278	279	279	280
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio	0%	0%	0%	0%	0%	0%	0%



# FUSION

## Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)**  
**Ben Clark Training Center (965)**

### Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
<b>Actual Fall</b>							
2023	22	12,028	0	12,028	0	4,210	7,818
2024	22	12,100	0	12,100	0	4,235	7,865
<b>Forecast</b>							
2025	23	12,173	0	12,173	0	4,261	7,912
2026	23	12,246	0	12,246	0	4,286	7,960
2027	24	12,320	0	12,320	0	4,312	8,008
2028	24	12,394	0	12,394	0	4,338	8,056
2029	25	12,469	0	12,469	0	4,364	8,105
2030	25	12,544	0	12,544	0	4,390	8,154

# FUSION

## Load Distribution & Staff Forecast

Planning



### FTE Instruction Staff Worksheet - Fall

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
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**Instructor**

**Counselor**

Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.

**Department Administrator**

**Librarian**

Include certificated director of audio/visual, et. al.

**Institutional Administrator**

Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.

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**Projected Totals**

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

# FUSION

## Cumulative Sum of Existing & Proposed Space (2025-2031)

### Planning

**Riverside Community College District (960)  
Ben Clark Training Center (965)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
<b>Total ASF</b>	12,931	2,520	2,986	0	0	6,274	0	0	4,353	29,064
16	2028	EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER								
	0	15,100	1,200	0	0	1,000	0	0	1,800	19,100
	12,931	17,620	4,186	0	0	7,274	0	0	6,153	48,164
30	2030	Building 2-B								
	-4,151	1,520	2,735	394	0	-6,274	0	0	-2,286	-8,062
	8,780	19,140	6,921	394	0	1,000	0	0	3,867	40,102
<b>Total Existing and Proposed Space</b>	8,780	19,140	6,921	394	0	1,000	0	0	3,867	40,102

# FUSION

## Capacity of Net Existing On-Campus ASF

Planning

**Riverside Community College District (960)  
Ben Clark Training Center (965)**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	12,931	63.1	20,493

**Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
1250 - Emergency Medical Services	1,817	214.0	849
2105 - Administration of Justice	703	214.0	329
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	2,520	214.0	1,178

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	2,986	200.0	15

# FUSION

## Project Intent & Scope

Planning

**Riverside Community College District (960)  
Ben Clark Training Center (965)**

District Priority & Project: **8 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure  
 Total Estimated Cost: \$1,236,711  
 Anticipated Source(s) of Funds: Non-State  
 Type of Construction:  
 Seismic Retrofit:  
 If Existing - Age:  
 If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	0	2024-25
Estimated Cost	\$0	\$15,459	\$64,927	\$1,156,325	\$0	

**Explain why this project is needed:**

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in the parking lot, and battery storage located on the east side of the building.

# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: **8 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

#### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

#### Project Net Capacity

##### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

##### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space				0		0

##### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: **16 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER**

Project Type: New

Total Estimated Cost: \$29,895,680

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2027	2028	2028-29
Estimated Cost	\$0	\$1,470,602	\$1,068,340	\$25,872,476	\$1,484,261	

#### Explain why this project is needed:

This project proposes to construct a new two-story Education Building II Phase I building at Ben Clark Training Center (BCTC). The proposed project will expand lab, office, and physical education spaces to meet enrollment demand and student needs. The project will also provide a facility that is owned outright by the BCTC Educational Center and reduce BCTC's reliance on leased training space from the County of Riverside and other public agencies. The new facility will also include upgraded infrastructure and building systems, with technology critical to student success. The proposed Education Building II Phase I building is planned to encompass 33,700 Gross Square Feet (GSF) and consists of 19,100 Assignable Square Feet (ASF). Functional space within the building will include 15,100 ASF of laboratory space, 1,200 ASF of faculty office space, and 2,800 ASF of other support space. The proposed project will be located just south of Eleventh Street and just east of the existing the Education Building I facility. There are no secondary effects associated with this project. The proposed project represents the first of two phases to construct the BCTC Education Building II. Total project cost is estimated at \$29,895,680 (per Construction Cost Index (CCI) 8823 and not escalated to mid-point of construction). The State Capital Outlay program considers the proposed project as a Category G: Growth project.

# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: **16 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER**

#### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	15,100	1,200	0	0	2,800	19,100
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	15,100	1,200	0	0	2,800	19,100

#### Project Net Capacity

##### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

##### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space	15,100			7,056		

##### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,200	200.0	6.00



# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: **30 Building 2-B**

Project Type: Replacement

Total Estimated Cost: \$11,751,053

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2030-31
Estimated Cost	\$0	\$412,990	\$470,811	\$10,396,036	\$471,216	

#### Explain why this project is needed:

This project proposes to construct the second phase of new facilities at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support the public safety programs. Phase II construction at the Ben Clark Training Center will include facilities needed to support instructional expansion and student support services at the site location.

# FUSION

## Project Intent & Scope

Planning

### Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: **30 Building 2-B**

#### Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	3,309	2,223	2,735	394	0	740	9,401
Project Secondary	-7,460	-703	0	0	0	-9,300	-17,463
Project Net ASF	-4,151	1,520	2,735	394	0	-8,560	-8,062

#### Project Net Capacity

##### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-4,151	63.1	-6,578

##### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
<b>Summary</b>	<b>Net ASF</b>			<b>Capacity WSCH</b>		
Lab Space			1,520			710

##### Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,735	200.0	13.68