RIVERSIDE COMMUNITY COLLEGE DISTRICT

District Budget Advisory Council Meeting

Friday, March 21, 2025

Zoom Conference Link

Phone: 1 (669) 444-9171 Meeting ID: 843 8773 4650 9:00 a.m. – 11:00 a.m.

AGENDA

- I. Welcome and Call to Order
- II. Approval of Meeting Minutes
 - February 28, 2025
- III. Business/Accounting Services Strategic Initiatives Update
 - Time and Attendance (John Geraghty)
 - E-Contract/Workflow/Archiving (John Geraghty)
 - Reporting (John Geraghty)
 - Budget Development Software (Misty Griffin)
 - Budget Allocation Model
 - o Phase IV (Misty Griffin)
 - o Student Outstanding Debt (Aaron Brown)
 - o Fraudulent FTES (Aaron Brown)
 - o Apportionment Reconciliation (Aaron Brown)
 - College Budget Allocation Models (VPs of Business)
- IV. State Budget Update
- V. Other
 - Workgroup on Grant Post-Award Policies, Processes, and Procedures Update (Laurie McQuay-Penninger)
 - College Food Pantries Leverage District Buying Power
- VI. Future Meetings
 - Friday, April 25, 2025
 - Friday, May 16, 2025
 - Wednesday, June 18, 2025