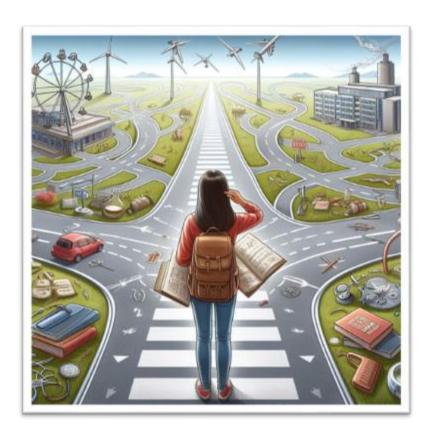


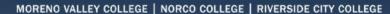
Data for Department Chairs, Guided Pathways & Enrollment Management Retreat

May 3, 2024

Presentation Overview

- Pathway Headcounts and FTES
- Degree Counts
- Persistence
- Survey and Leaver Data
- Themes and Possible Strategies





Pathway Headcounts and Estimated FTES





Estimated Student FTES by Pathway-RCC

Total Estimated Resident and Nonresident FTES

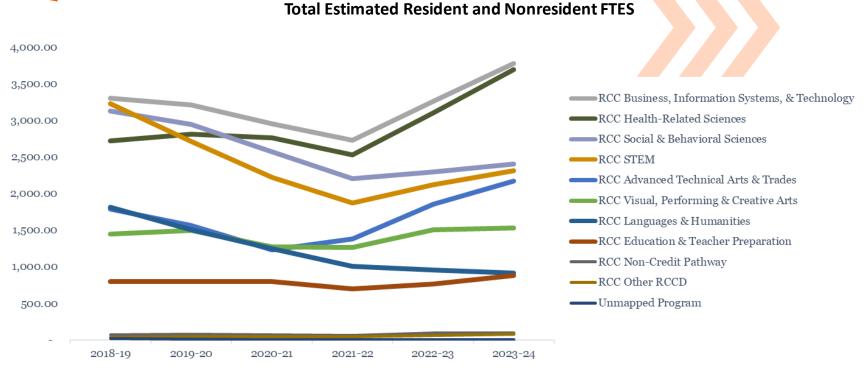
In 2023-24 Business Information Systems and Tech accounted for 3,777.52 FTES (23% of annual FTES) up 14% from 2018-19. Noncredit Pathway accounted for substantial growth (a 38% increase from 2018-19 to 2023-24) Health-Related Sciences has grown 36% since 2018-19 and accounted for 3,693.98 FTES in 2023-24. Decreases were found in Social and Behavioral Sciences (-23%), STEM (-28%), and Language & Humanities (-50%).

RCC Headcount FTFS by Vea	r by Most Re	RCC Headcount FTES by Year by Most Recent Program of Study and Home College 2018-10 to 2023-24											
Rec Headcount I L3 by Fea	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19 to 2023-24 Percent Change						
1 RCC Business, Information Systems, & Technology	3,304.43	3,210.88	2,949.40	2,729.60	3,259.27	3,777.52	14%						
2 RCC Health-Related Sciences	2,719.65	2,812.58	2,763.71	2,531.47	3,104.77	3,693.98	36%						
3 RCC Social & Behavioral Sciences	3,127.28	2,947.09	2,571.75	2,207.20	2,298.99	2,407.44	-23%						
4 RCC STEM	3,226.85	2,710.83	2,221.55	1,867.23	2,122.57	2,310.25	-28%						
5 RCC Advanced Technical Arts & Trades	1,784.13	1,565.78	1,234.34	1,380.08	1,857.67	2,167.18	21%						
6 RCC Visual, Performing & Creative Arts	1,447.62	1,499.20	1,269.42	1,267.05	1,506.16	1,527.47	6%						
7 RCC Languages & Humanities	1,812.02	1,508.17	1,247.66	1,004.07	955-93	913.44	-50%						
8 RCC Education & Teacher Preparation	798.30	800.61	796.98	694.47	763.90	877.20	10%						
9 RCC Non-Credit Pathway	67.25	73.86	70.44	59.03	97.30	92.67	38%						
RCC Other RCCD	40.17	42.69	45.66	41.98	63.48	74.71	86%						
Unmapped Program	21.16	12.33	5.49	1.48	0.49	2.71	-87%						
Grand Total	18,348.85	17,184.02	15,176.39	13,783.68	16,030.53	17,844.55	-3%						



Estimated Student FTES by Pathway-RCC

RCCD



Counts are unduplicated and the most recent pathway structure (as of 11/01/2023) was used Data Queried 4.29.2024. Source: Colleague/COLMART

Note that FTES shown is term potential and current terms in progress are subject to change (e.g., 24SPR).



Estimated Student FTES by Pathway-NC

RCCD

Total Estimated Resident and Nonresident FTES

In 2023-24 Math, Engineering, Computer Science & Game Dev accounted for 1,458.33 FTES (down 2% from 2018-19) NC School of Natural Sciences, Health & Kinesiology has grown by 37% since 2018.

Decreases were found in NC School of Social & Behavioral Sciences (-21%), NC School of Communication, Humanities & Languages (-27%), and NC School of Visual % Performing Arts (-5.9%).

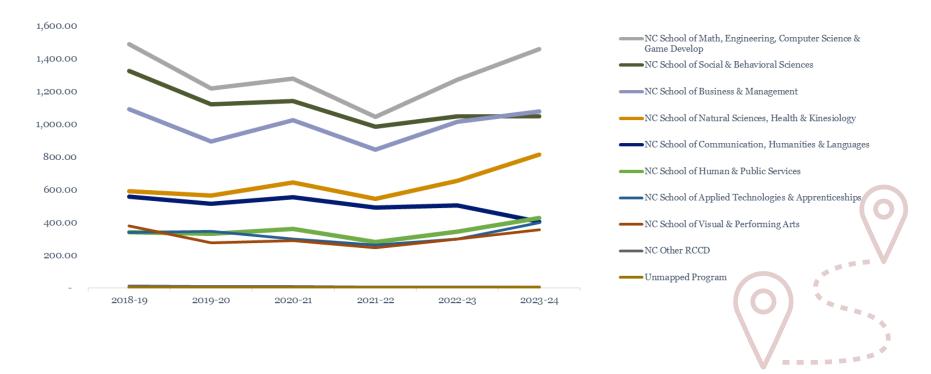
NC Headcount FTES by Year by	NC Headcount FTES by Year by Most Recent Program of Study and Home College											
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19 to 2023-24 Percent Change					
1 NC School of Math, Engineering, Computer Science & Gam	1,488.60	1,216.99	1,277.03	1,044.34	1,271.83	1,458.33	-2%					
2 NC School of Social & Behavioral Sciences	1,323.36	1,120.97	1,141.30	982.12	1,046.69	1,045.44	-21%					
3 NC School of Business & Management	1,091.59	894.47	1,024.46	842.74	1,014.52	1,076.51	-1%					
4 NC School of Natural Sciences, Health & Kinesiology	591.51	564.22	642.97	544.91	654.78	812.97	37%					
5 NC School of Communication, Humanities & Languages	555.34	512.32	552.66	489.98	502.68	404.42	-27%					
6 NC School of Human & Public Services	340.57	328.88	359.87	280.75	342.89	425.25	25%					
7 NC School of Applied Technologies & Apprenticeships	339.07	344.93	296.77	260.25	299.87	399.78	18%					
8 NC School of Visual & Performing Arts	378.91	274.90	289.84	244.21	296.67	356.62	-5.9%					
NC Other RCCD	10.28	9.43	7.47	4.37	3.77	4.29	-58%					
Unmapped Program	-	0.30	0.57	1.88	2.96	ვ.8ვ	-					
Grand Total	6,119.23	5,267.40	5,592.94	4,695.55	5,436.66	5,987.43	-2%					





Estimated Student FTES by Pathway-NC

Total Estimated Resident and Nonresident FTES



Counts are unduplicated and the most recent pathway structure (as of 11/01/2023) was used Data Queried 4.29.2024. Source: Colleague/COLMART

Note that FTES shown is term potential and current terms in progress are subject to change (e.g., 24SPR).



Estimated Student FTES by Pathway-MVC

RCCD

Total Estimated Resident and Nonresident FTES

In 2023-24 Business, Health, and Human Services accounted for 1,499.98 FTES (up 13% from 2018-19) Public Safety has grown 35% since 2018-19 and generated 1,233.92 FTES in 2023-24. Science, Technology, Engineering, and Mathematics grew 6% since 2018-19 and generated 1,457.93 FTES in 2023-24. Decreases were found in Humanities, Educ, Social and Behav. Sciences (-23%), Communications, English, and World Lang (-23%).

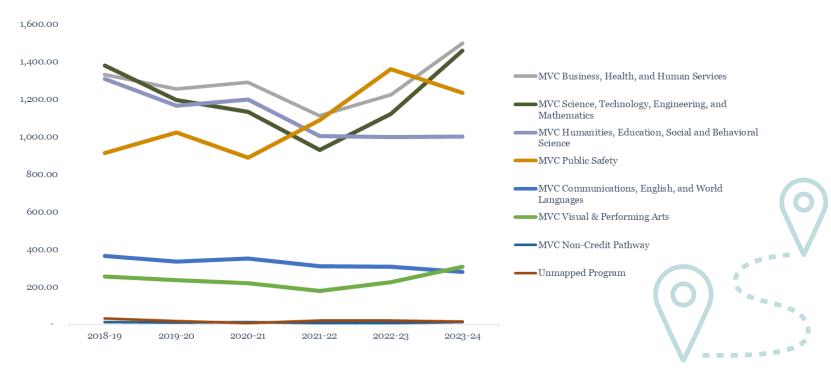
MVC Headcount FTES by Year	2018-19 to 2023-24 Percei						
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change
MVC Business, Health, and Human Services	1,329.72	1,254.51	1,289.87	1,110.70	1,223.98	1,499.54	13%
2 MVC Science, Technology, Engineering, and Mathematics	1,378.40	1,195.13	1,133.39	929.49	1,120.48	1,457.93	6%
3 MVC Humanities, Education, Social and Behavioral Science	1,306.30	1,164.48	1,198.41	1,004.16	996.86	999.75	-23%
4 MVC Public Safety	912.22	1,022.63	888.30	1,087.07	1,359.12	1,233.92	35%
5 MVC Communications, English, and World Languages	364.33	333-35	351.32	310.49	306.14	279.87	-23%
6 MVC Visual & Performing Arts	253.60	234.66	218.94	177.09	224.97	307.37	21%
7 MVC Non-Credit Pathway	11.56	10.23	12.00	5.94	7.02	11.86	3%
Unmapped Program	30.83	18.01	6.72	20.98	21.23	13.99	
Grand Total	5,586.96	5,232.99	5,098.94	4,645.92	5,259.80	5,804.23	4%

RCCD



Estimated Student FTES by Pathway-MVC

Total Estimated Resident and Nonresident FTES



Counts are unduplicated and the most recent pathway structure (as of 11/01/2023) was used Data Queried 4.29,2024. Source: Colleague/COLMART

Note that FTES shown is term potential and current terms in progress are subject to change (e.g., 24SPR).



Pathway Headcounts by College



Students by Pathway-RCC

RCCD

Multiple pathways have increased since 2018-19; Health Related Sciences, Visual and Performing Arts, and Non-Credit

In 2023-24 Business Information Systems and Tech comprised 22% of all students; Health Related Sciences was 20%.

RCC Unduplicated Headcount by	Year by Most R	ecent Progra	ım of Study a	nd Home Col	llege		2018-19 to 2023-24 Percent	
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Ć	hange
1 RCC Business, Information Systems, & Technology	6,438	6,509	6,107	5,529	6,328	6,677	4%	
2 RCC Health-Related Sciences	4,612	4,961	5,284	5,066	5,497	5,999	30%	
3 RCC Social & Behavioral Sciences	5,191	5,097	4,828	4,179	4,086	4,146	-20%	
4 RCC STEM		4,410	3,870	3,307	3,290	3,410		
5 RCC Advanced Technical Arts & Trades	2,842	2,841	2,300	2,177	2,800	3,259	15%	
6 RCC Languages & Humanities	3,076	2,599	2,309	1,883	1,734	1,669	-46%	
7 RCC Visual, Performing & Creative Arts	1,981	2,128	1,913	1,798	2,126	2,412	22%	
8 RCC Education & Teacher Preparation	1,536	1,592	1,600	1,515	1,606	1,701	11%	
9 RCC Non-Credit Pathway	117	132	148	126	352	364	211%	
RCC Other RCCD	79	77	96	97	160	169	114%	
Unmapped Program	70	36	12	4	2	8	-89%	
Grand Total	30,653	30,382	28,467	25,681	27,981	29,814	-3%	



Students by Pathway-NC



Natural Sciences Health and Kinesiology, Applied Technologies and Apprenticeships pathways have increased since 2018-19

In 2023-24, Math, Engineering, Comp Science and Game Dev comprised 20% of all students, Business Management was next at 19%.

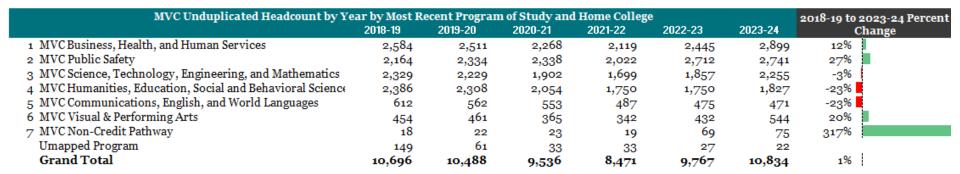
NC Unduplicated Headcount by Year	by Most Re	cent Prograi	n of Study ar	nd Home Col	lege		2018-19 to 2023-24 Percent	
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Change	
1 NC School of Math, Engineering, Computer Science & Game	2,294	2,426	2,109	1,821	2,081	2,384	4%	
2 NC School of Social & Behavioral Sciences	2,293	2,357	2,023	1,867	1,931	1,988	-13%	
3 NC School of Business & Management	2,190	2,165	1,996	1,675	2,092	2,256	3%	
4 NC School of Natural Sciences, Health & Kinesiology	1,046	1,194	1,191	1,069	1,233	1,417	35%	
5 NC School of Applied Technologies & Apprenticeships	899	879	833	865	1,471	1,737	93%	
6 NC School of Communication, Humanities & Languages	1,007	1,065	966	828	864	771	-23%	
7 NC School of Human & Public Services	731	745	677	601	736	835	14%	
8 NC School of Visual & Performing Arts	630	640	516	447	540	618	-1.9%	
NC Other RCCD	30	23	16	12	10	10	-67%	
Unmapped Program	1	1	2	3	6	8	-	
Grand Total	11.121	11.495	10.320	9.188	10.064	12.024	8%	



Students by Pathway-MVC

While some pathways are decreasing, Business, Health and Human Services and Public Safety, Visual Performing Arts, and Non-Credit have increased since 2018-19







Degree Counts and Percentages

Definitions and Parameters

- Associate degrees for transfer (ADTs) are designed to provide a clear pathway for California community college students to California State University (CSU) degrees.
- Area of Emphasis degree (AOE)
- AA and AS: These are associate degrees that have not been classified into the AOE or ADT categories.

1. Bucketed ADTs



2. Bucketed AOEs

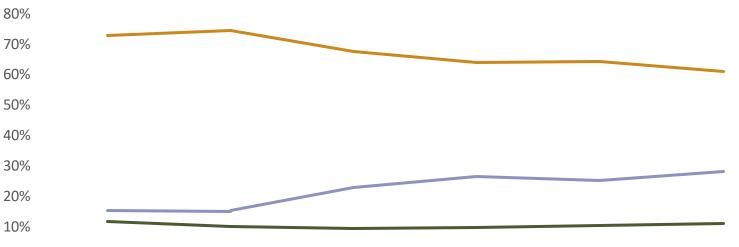


AA & AS that were left over

AOE Area	# of Degrees in Area
Administration & Information Systems	9
American Studies	6
Communication, Media & Languages	9
Fine & Applied Arts	9
Humanities, Philosophy, & Arts	9
Kinesiology, Health & Wellness	9
Math & Science	9
Social & Behavioral Studies	9
Grand Total	69

Degree Counts

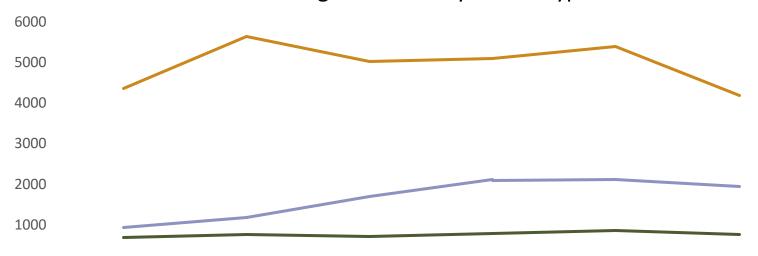
RCCD Degree Percentages by Award Type



0%							
070	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	% Change
ADT	15%	15%	23%	26%	25%	28%	13%
AOE	73%	74%	68%	64%	64%	61%	-12%
AA	0%	0%	0%	0%	0%	0%	0%
AS	11%	10%	9%	10%	10%	11%	-1%

Degree Counts

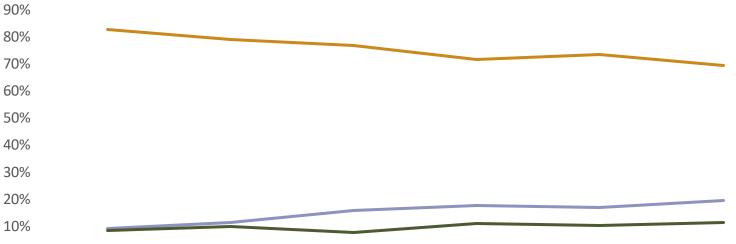
RCCD Degree Counts by Award Type



0 -							
U	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	# Change
ADT	919	1163	1690	2095	2111	1930	1011
AOE	4339	5641	5023	5082	5378	4174	-165
AA	23	28	10	10	12	9	-14
AS	685	756	704	772	856	746	61

Degree Counts

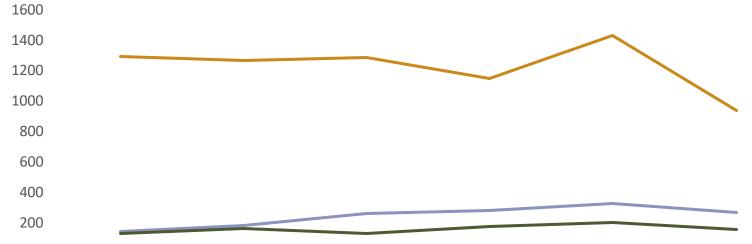
MVC Degree Percentages by Award Type



0%							
070	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	% Change
ADT	9%	11%	16%	18%	17%	19%	10%
AOE	82%	79%	77%	71%	73%	69%	-13%
AA	0%	0%	0%	0%	0%	0%	0%
AS	8%	10%	8%	11%	10%	11%	3%

Degree Counts

MVC Degree Counts by Award Type

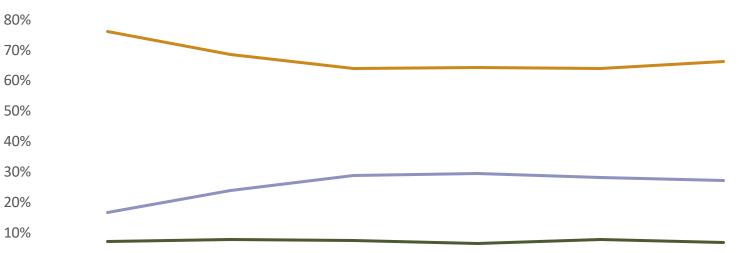


0							
U	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	# Change
ADT	144	178	260	282	326	264	120
AOE	1290	1265	1283	1147	1432	937	-353
AA		5	2	1			0
AS	130	158	127	176	197	153	23

—ADT —AOE —AA —AS

Degree Counts

NC Degree Percentages by Award Type

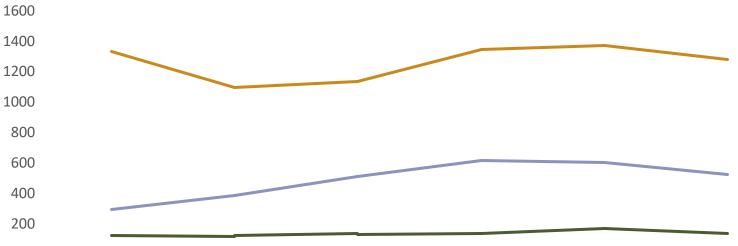


0%							
070	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	% Change
AOE	17%	24%	29%	29%	28%	27%	10%
AA	76%	68%	64%	64%	64%	66%	-10%
AS	0%	0%	0%	0%	0%	0%	0%
ADT	7%	8%	7%	6%	8%	7%	0%

—AOE —AA —AS —ADT

Degree Counts

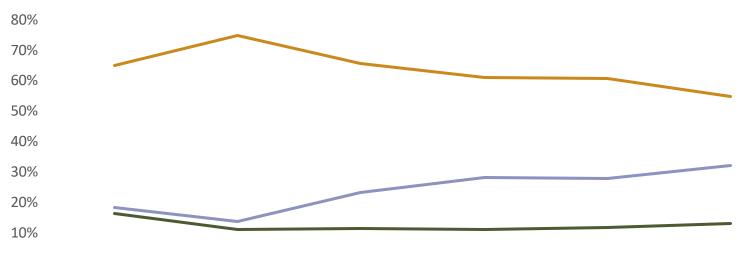
NC Degree Counts by Award Type



0							
U	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	# Change
ADT	290	382	507	615	604	524	234
AOE	1329	1097	1131	1346	1373	1280	-49
AA	4	2		1	2		-4
AS	124	121	132	135	168	132	8

Degree Counts

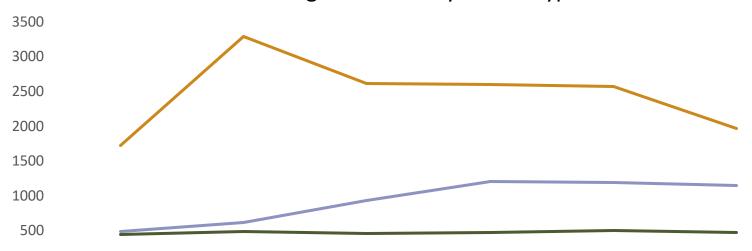
RCC Degree Percentages by Award Type



0%								
070	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	% Change	
ADT	18%	14%	23%	28%	28%	32%	14%	
AOE	65%	75%	65%	61%	60%	55%	-10%	
AA	1%	0%	0%	0%	0%	0%	0%	
AS	16%	11%	11%	11%	12%	13%	-3%	

Degree Counts

RCC Degree Counts by Award Type

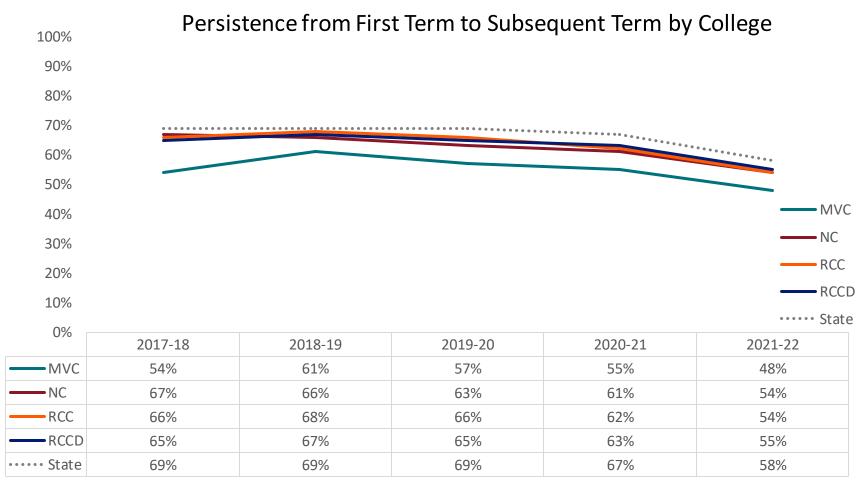


0												
U	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	# Change					
ADT	485	603	923	1198	1181	1142	657					
AOE	1720	3279	2609	2589	2573	1957	237					
AA	19	21	8	8	10	9	-10					
AS	431	477	445	461	491	461	30					

Persistence Rates

https://www.calpassplus.org/LaunchBoard/Student-Success-Metrics

RCCD Student Persistence



Student Surveys and Data

Overview

- Leavers dashboard data
- RCCD Leavers Survey
- MVC Attrition and probation surveys
- RCC Student Voice Survey
- Norco Student Voice research

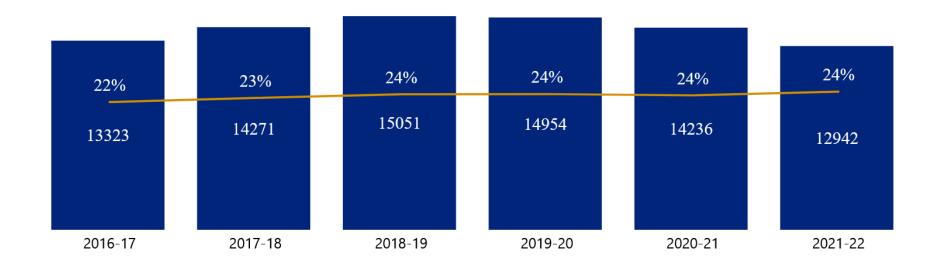
Student Survey and Dashboard Data

Percent and count of per academic year

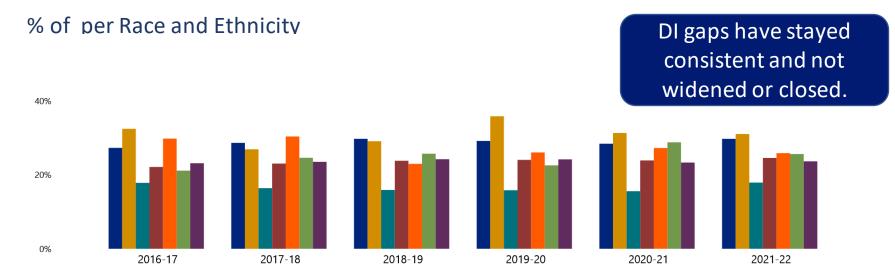
Count

Percent ——

A leaver is a student who has not reenrolled for at least 2 years, has not received a degree or certificate, and has not transferred to a 4-year college.



Student Survey and Dashboard Data

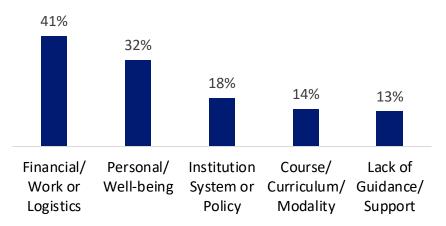


Race/Ethnicity Africa		frican-American		American Indian		Asian		Hispanic		Pacific Islander		Two or More		White		Total	
Academic Year	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
2016-17	1427	27%	59	32%	754	18%	7864	22%	64	30%	318	21%	2837	23%	13323	22%	
2017-18	1561	29%	50	27%	706	16%	8641	23%	71	30%	327	25%	2915	23%	14271	23%	
2018-19	1637	30%	68	29%	727	16%	9286	24%	64	23%	297	26%	2972	24%	15051	24%	
2019-20	1534	29%	87	36%	731	16%	9513	24%	76	26%	254	23%	2759	24%	14954	24%	
2020-21	1384	28%	46	31%	739	16%	9006	24%	67	27%	565	29%	2429	23%	14236	24%	
2021-22	1259	30%	40	31%	775	18%	8307	25%	54	26%	501	26%	2006	24%	12942	24%	
Total	8802	29%	350	31%	4432	17%	52617	24%	396	27%	2262	25%	15918	24%	84777	24%	

Student Survey and Dashboard Data

RCCD Survey and Dashboard

Reasons for no Longer being Enrolled



Regression analysis shows that **male students of color are more highly impacted** than white male students.

Financial/ Work or Logistics reasons is top for no longer being enrolled

- 41% indicated work and financial reasons for leaving.
- Personal well is second with 32% of respondents indicating this as a reason to leave.

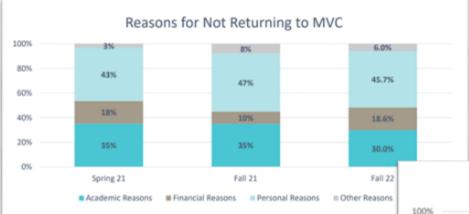
LOGISTIC REGRESSION



- Male students were 24% more likely to leave.
- Black and Hispanic males were more likely to leave than White student males.
- First Generation College students were 24% more likely to leave.
- Foster youth were 65% more likely to leave.
- EOPS students were 37% LESS likely to leave.

Student Survey Data

MVC Attrition Survey

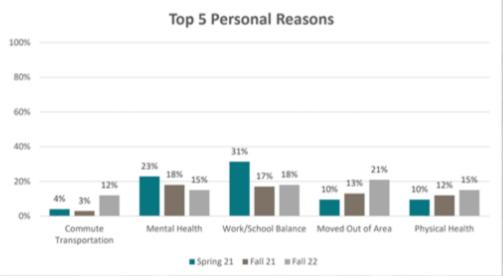


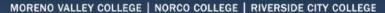
Work School balance is the top personal reason overall for leaving.

• The top 5 academic reasons are course/program availability (14%-19%), academic performance (7%-19%), academic support (10%-19%), quality of teaching (5%-19%), and disciplinary action (4%-14%).

Personal reasons is top for not returning to MVC

- 43%-46% is for personal reasons, 30%-35% is for academic reasons, and 10%-19% is for financial reasons.
- The top 5 personal reasons are work/school balance (18%-31%), mental health (15%-23%), physical health (10%-15%), moved out of area (10%-21%), and commute transportation (3%-12%)



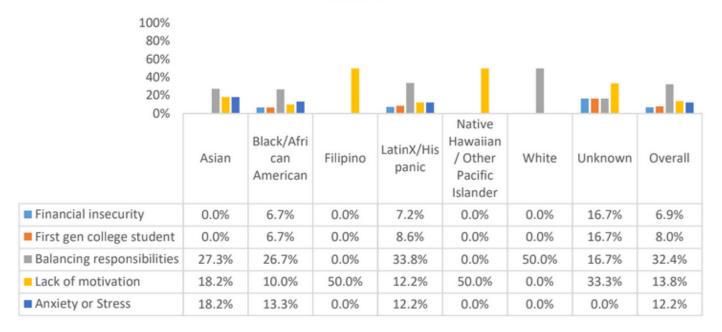


Student Survey Data

MVC Academic Probation Survey

"The most common factor that contributed to being placed on academic probation was balancing responsibilities (32%)."

Top factors that contributed to being placed on Academic Probation?



Student Survey Data

RCC Voice of the Student 2023

"While most RCC students <u>must balance school with work</u>, Hispanic/Latinx students are more likely than other groups to also need to balance family responsibilities such as caring for younger siblings, helping with family businesses, and/or working to help family pay the bills."

"While students who do not feel a sense of belonging come from all demographics, when we look at students by race, we find Black / African American students almost universally indicate they do not feel a sense of belonging at RCC"



RECOMMENDATIONS



Positive Environment

Create a safe environment for asking questions.

Access

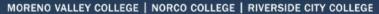
Remember that not all students have the same resources.

Dropping Classes

All students say instructors are the key to avoiding course drops.

Collaboration

Make Collaboration a part of the course.



Qualitative Student Equity Study Results-Norco College

- Black/African American Students' Recommendations
 - Clarify **financial aid deadlines**, process and cost estimates
 - Providing simple verbiage about importance and security of tax info
 - Creating a checklist/quick start guide to improve enrollment navigation
 - Improve online accessibility to enrollment steps
 - Communicate student services early and often
 - Use multiple modes of communication to reach students where they are (website, emails, workshops, Instagram, banners/signs, etc.)
 - Improve website user experience including self-service information about academic paths
 - Advertise events and activities and specify which students can join and how

Qualitative Student Equity Study Results-Norco College

- Hispanic/Latinx Students' Recommendations
 - Counselors, website, and course sheets should inform students they should take Math/English in their first year and WHY
 - Why students should take Math/English should be noted everywhere students get information about choosing their firstyear courses
 - Improve website user-experience including self-service information about academic paths
 - Communicate (or preferably eliminate) counseling midnight rule
 - Communicate what support services exist, their purpose, and how students can access them
 - Alleviate fears by communicating answers to common questions about what students can expect at different 4-yrs
 - Advertising resources and clubs

Key Takeaways

Work and financial responsibilities were themes across reports for why students leave or stop out.

Personal responsibilities were also themes across research for why student leave or stop out.

A sense of belonging is important for a students to retain and persist.

Communication of expectations and practices via accessible online avenues.

Possible Strategies

Equity minded engagement

- Building community and spaces for students
- Being genuine and relational

Beyond the classroom student engagement

- Building community and spaces for students
- · Life-coaching
- Webinars and workshops on time management and selfcare

Creating a sense of belonging and empathy

- Building community and spaces for students
- · Community check-ins

Offering academic support and flexibility

- Leverage support systems
- Willing to help
- Availability of support from faculty and staff
- Expanding mental health services
- Webinars and workshops on time management and selfcare

"Those who were Equity-Minded had higher scores for relationship building, validating practices, and welcoming engagement than their peers. Other differences were detected between groups that generally showed that those educators who were classified as Extant-Minded and Deficit-Minded had the lowest scores for employing the identified practices." (Woods & Harris, 2022)

"Out-of-classroom experiences <u>impacted their persistence</u> by connecting them with the university and faculty, <u>by becoming or being a part of a community</u>, and because of the relationships that they had established by being engaged in an out-of-classroom experience." (Hopkins et al, 2021)

"The first theme that emerged was how personal support systems were balanced with personal responsibilities. Supportive factors included patterns related to family support, peer support, and external resources." (Hawkins et al., 2022, p. 360)

"Create a program structure that is responsive to the needs of students. This could be part of a formal knowledge generation component as we have at our institution or it could be more informal." (Santangelo et al., 2022, p. 18)



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