

District Enrollment Management Committee

February 28, 2014
3:00pm – 4:30pm
Riverside City College, Room AD 109

Agenda

Moreno Valley College Members: Dr. Ryan Carstens, Interim Vice President Academic Affairs; Dr. Chris Rocco, Associate Professor, Humanities; Dr. Chris Nollette, Associate Professor/Director, EMS/Paramedic Program

Norco College Members: Dr. Diane Dieckmeyer, Vice President, Academic Affairs; Melissa Bader, Associate Professor, English

Riverside City College Members: Dr. Susan Mills, Interim Vice President, Academic Affairs; Dr. Richard Mahon, Professor, Humanities; Lee Nelson, Associate Professor, Nursing

District Members: Dr. Robin Steinback, Interim Vice Chancellor of Educational Services Workforce Development and Planning; Aaron Brown, Vice Chancellor, Business & Financial Services; Chris Carlson, Chief of Staff and Facilities Development; Raj Bajaj, Dean, Institutional Reporting and Educational Services

Welcome & Introductions

Minutes – February 5, 2014 ([attached](#))

Update on Budget Planning FY2014-15 (Aaron Brown, Vice Chancellor Business & Financial Services)
FY 2013-14 Credit FTES Projections (post P1 Reporting)
FY 2014-15 Credit FTES Projections
Credit FTES (Funded vs Actual, FY2008-09 – FY2014-15)

(Revised) Distribution of Base + 3% Access by College, FY 2014-15, post P1 ([attached](#))

Review Committee's Recommendation (2/6/14) regarding distribution of Unfunded FTES

Work for Remainder of Year Develop Recommendation to Executive Cabinet regarding
Criteria for Distribution of FTES

What do we know? (Measures from College Fact Books, Other Sources?)

What should we know? (Costs of Instruction? Program Level Costs of Instruction? Relationship
to BAM? Other?)

Research Models for Establishing FTES Targets in Multi-Unit/Multi-College Districts

Other?

Meeting Schedule

