

# District Enrollment Management Committee

February 4, 2015

1 pm – 2 pm

District Office 343

Committee Webpage <http://websites.rccd.edu/enrollmentmanagement/>



## Agenda

### Membership

Moreno Valley College	Norco College	Riverside City College	District
<input type="checkbox"/> L. Parker, Faculty	<input type="checkbox"/> M. Bader, Faculty	<input type="checkbox"/> R. Mahon, Faculty	<input type="checkbox"/> M. Reiner, VC Ed. Services
<input type="checkbox"/> R. Steinback, VPAA	<input type="checkbox"/> D. Dieckmeyer, VPAA	<input type="checkbox"/> S. Mills, Interim VPAA	<input type="checkbox"/> A. Brown, VC Bus & Fin. Services
<input type="checkbox"/> N. Godin, VPBS	<input type="checkbox"/> B. Gomez, VPBS	<input type="checkbox"/> M. Brewington, VPBS	<input type="checkbox"/> C. Carlson, Chief Staff/Facilities
			<input type="checkbox"/> R. Bajaj, Dean Ed Srvs, Inst. Reporting

  

RCCD Academic Senate	RCCD Faculty Association
<input type="checkbox"/> T. Gibbs, President	<input type="checkbox"/> C. Rocco

1. Welcome & Announcements
2. Minutes –May 30, 2014
3. Reports:
  - Subcommittee of District Strategic Planning Committee (November, 2014)
  - FTES Projections for 2015-16 – What we know as of this date about the state forecast and what it could mean for RCCD
4. Recommendation for District FTES Target, 2015-16
5. Recommendation for College FTES Targets, 2015-16
6. Progress toward 2014-15 Targets and Spring Enrollments
7. Capacity, Efficiency, & Budgetary Implications, 2014-15
8. Enrollment Management Model for 2016-17
  - Strategic Plan
  - Implications for Instruction/Student Services/Etc.
  - Resource Allocation

