

# District Enrollment Management Committee

May 30, 2014

8:30am – 10:30am

Riverside City College, Digital Library 409



## Meeting Minutes

### Members present:

**Moreno Valley College Members:** Eugenia Vincent Interim VP, Student Services, Norm Godin, Vice President Business Services

**Norco College Members:** Diane Dieckmeyer, Vice President, Academic Affairs; Melissa Bader, Associate Professor, English, Beth Gomez, VP Business Services

**Riverside City College Members:** Susan Mills, Interim Vice President, Academic Affairs

**District Members:** Robin Steinback, Interim Vice Chancellor of Educational Services Workforce Development and Planning, Raj Bajaj, Dean, Institutional Reporting and Educational Services; Aaron Brown, Vice Chancellor, Business & Financial Services;

**Guests:** Rick Herman, Associate Vice Chancellor IT; Kevin Fleming, Dean of Instruction CTE (Norco); Jaime Clifton, Director Student Services (Moreno Valley)

### Members absent:

Lee Nelson, Associate Professor, Nursing & President, RCC and RCCD Academic Senate, Bill Orr, Interim Vice President Business Services; LaTonya Parker, Counselor; Richard Mahon, Professor, Humanities; Chris Rocco, Associate Professor, Humanities

1. **Welcome & Introductions:** Robin Steinback called the meeting to order at 8:35am.
2. **Minutes:** The minutes of meeting for May 14, 2014 were approved.
3. **Chair Report:**
  - Findings from other colleges
4. **Enrollment Management Dashboard Demo (R. Herman)** Presentation –Rick and Raj are reviewing success retention rates because they added new grades, changed the way things are being sliced and diced. VPAA, VP Business, Deans from each college, district level staff that should have this tool or have been asked by the VP's to have the tool. Rick will be giving trainings on specifics.
5. **Governor's May Revise, RCCD Tentative Budget Implications for Enrollment Management (A. Brown)**  
The January proposal from the governor has changed from 3% to 2.75%. If the budget does stay at 2.75% funded level will go down 64 ftes. State wide possibilities are we may have some or all of our unfunded FTES for 13-14 funded. In which target number will need to be looked at. District must make sure we have the demand for this.
6. **Committee Discussion**
  - Review Discussions and Agreements to Date
  - Metrics for Common Curricula by College (R.Bajaj)
  - Metrics for CTE Curricula by College (R.Bajaj)

**7. Outcomes: Establish Criteria for Distribution of FTES**

Dr. Steinback will ask Cabinet if we could pay faculty to attend the meetings in the summer.

**8. Next Steps:**

Meeting Adjourned: 10:38am