

**Office of the Chancellor  
RCCD Enrollment Management Committee**

Thursday, March 30, 2017  
CAADO, Conference Room 209  
3:00-5:00pm  
Minutes

**Meeting called to order: 3:01 p.m.**

**Present:** AnneMarie Amezquita; Melissa Bader; Raj Bajaj; Christopher Blackmore; Michael Burke; Aaron Brown; Peggy Campo; Peggy Cartwright; Mark DeAsis; Darren Dong; Carol Farrar; Dyrell Foster; Beth Gomez; Melody Graveen; Monica Green; Nathaniel Jones; Kevin Mayse; Susan Mills; LaTonya Parker; Rolando Regino; Mark Sellick; Sal Soto; Robin Steinback;

**Absent:** Chris Carlson; FeRita Carter; Heather Edberg; Wendy McEwen; Chris Rocco; David Torres

**Guest:** Art Turnier; Johanna Vazquez

**Approval of Agenda and Minutes- 1<sup>st</sup> M. Bader / 2<sup>nd</sup> Peggy Campo/ Unanimous**

**Discussion Items**

**Mustang Stampede to Enrollment- M. Green/ M. DeAsis**

The current Enrollment process takes about 8 days for a student to go from Application, Assessment, Orientation and Counseling, before they can register.

There is a workgroup in place working on condensing the enrollment process to one day:

Moreno Valley will also have a one day event on Friday, May 12<sup>th</sup>, 2017.

NOR will have a one day event on Friday, May 12<sup>th</sup>, 2017.

RCC will have their one day event on a Saturday, May 13<sup>th</sup>, 2017.

The goal is to refine the process and see if it can be done in one day.

**Action Plans- M. Burke**

Discuss our FTES targets and what they will be set at.

**Setting 2017-18 FTES Targets- M. Burke**

Ended the 2015/2016 year with 28,159

Began 2016/2017 year with 28,600

2017/2018 plan is to Roll 650 at 1% growth with zero unfunded:

	<u>Generated</u>	<u>Rollback @ 650</u>	<u>P3 to 17-18</u>	<u>Growth @ 1% (295.79 Dist.wide)</u>
MVC	6,832.75	6,982.90	566 (8.8%)	7,051.23 (9.9%)
NC	6,832.75	6,982.90	158 (2.3%)	7,051.23 (3.4%)
RCC	15,913.50	16,233.20	514 (3.6%)	16,422.34 (4.7%)
Totals	<b>29,579</b>	<b>30,229</b>		<b>30,524.79</b>

**Meeting Adjourned: 4:41 p.m.**

**Next Meetings: April 20, 2017; May 18, 2017**

