

Guided Pathways Performance Indicators & Spring 2019 Completed Units

District Strategic Planning Council February 22, 2019



Guided Pathways Performance Indicators



Guided Pathways: <u>Participation</u> Indicators: Number of First-Time Ever in College Students

	2013-14	2014-15	increase	2015-16	increase	2016-17	increase	2017-18	3 Yr. Avg Increase	Annual Target
RCCD	5,815	5,689	4%	5,915	6%	6,283	7%	6,753	6%	5%
RCC	3,118	3,086	3%	3,167	9%	3,439	11%	3,828	8%	5%
MVC	1,191	1,212	1%	1,224	5%	1,286	4%	1,337	3%	5%
NC	1,506	1,391	10%	1,524	2%	1,558	2%	1,588	5%	5%



Guided Pathways: <u>Participation/Persistence</u> <u>Students Attending Full-Time Fall and Spring Terms during First Year</u>

	2013-14	2014-15	Change	2015-16	Change	2016-17	Change	2017-18	3 Yr. Avg.	3 Yr Avg Increase	Target
RCCD	1,168	1,177	0%	1,172	7%	1,257	11%	1,394	1,274	6%	5%
Percentage of Cohort	20.1%	20.7%		19.8%		20.0%		20.6%	20.1%		
RCC	682	707	-9%	640	10%	701	24%	870	737	8%	5%
Percentage of Cohort	21.9%	22.9%		20.2%		20.4%		22.7%	21.1%		
MVC	197	170	11%	188	14%	215	0%	216	206	8%	5%
Percentage of Cohort	16.5%	14.0%		15.4%		16.7%		16.2%	16.1%		
NC	289	300	15%	344	-1%	341	-10%	308	331	1%	5%
Percentage of Cohort	19.2%	21.6%		22.6%		21.9%		19.4%	21.3%		



Average Number of Credit Units Attempted in Year One

	2013-14	2014-15	2015-16	2016-17	2017-18	3 Yr. Avg.	2018-19	2019-20	2020-21	2021-22	2022-23
RCCD	17.8	18.4	18.4	18.3	18.1	18.3	19.2	20.2	21.2	22.2	23.4
RCC	18.3	19	18.6	18.7	19	18.8	19.7	20.7	21.8	22.9	24.0
MVC	17	16.7	17.1	16.4	15.7	16.4	17.2	18.1	19.0	19.9	20.9
NC	17.4	18.6	19.3	19.1	17.9	18.8	19.7 Proj e	20.7 ections bas	21.8 ed on 5% a	22.9 nnual grov	24.0 vth





Average Number of Degree-Applicable Units Attempted in Year One

	2013-14	2014-15	2015-16	2016-17	2017-18	3 Yr. Avg.	2018-19	2019-20	2020-21	2021-22	2022-23
RCCD	14.3	14.6	14.4	14.7	16.5	15.2	17.3	18.2	19.1	20.1	21.1
RCC	15.3	15.7	15.2	15.5	17.5	16.1	18.4	19.3	20.3	21.3	22.3
MVC	12.4	11.9	12	12.1	13.7	12.6	14.4	15.1	15.9	16.7	17.5
NC	13.8	14.4	14.7	15	16.4	15.4	17.2	18.1	19.0	19.9	20.9
							Proje	ections bas	ed on 5% a	nnual grow	rth

Guided Pathways: Gateway- Successfully Complete Transfer-Level Math in First Year

	2014-15	Change	2015-16	Change	2016-17	Change	2017-18	Avg. % Change	3 Yr. Avg.	Target
RCCD	482	4%		0%		88%	942	31%	648	15%
Percentage of Cohort	8.5%		8.5%		8.0%		13.9%		10.1%	
RCC	272	-13%	237	-3%	231	123%	515	36%	328	15%
Percentage of Cohort	8.8%		7.5%		6.7%		13.5%		9.2%	
MVC	39	33%	52	21%	63	48%	93	34%	69	15%
Percentage of Cohort	3.2%		4.2%		4.9%		7.0%		5.4%	
NC	171	23%	211	-2%	207	61%	334	28%	251	15%
Percentage of Cohort	12.3%		13.8%		13.3%		21.0%		16.0%	
							Overall Avg	32%		



Guided Pathways: Gateway- Successfully Complete Transfer-Level English in First Year

	204445		2045 46	Clara e a	2046 47	C lassical	2017.40	Avg %		T
	2014-15	Change	2015-16	Change	2016-17	Change	2017-18	Cnange	3 Yr. Avg.	Target
RCCD	954	18%	1,125	22%	1,374	42%	1,949	27%	1,483	20%
Percentage of Cohort	16.8%		19.0%		21.9%		28.9%		23.3%	
RCC	506	-4%	485	20%	584	70%	995	29%	688	20%
Percentage of Cohort	16.4%		15.3%		17.0%		26.0%		19.4%	
MVC	172	47%	253	45%	366	17%	427	36%	349	20%
Percentage of Cohort	14.2%		20.7%		28.5%		31.9%		27.0%	
NC	276	40%	387	10%	424	24%	527	25%	446	20%
Percentage of Cohort	19.8%		25.4%		27.2%		33.2%		28.6%	
							Overall Avg	30%		

Guided Pathways: Gateway- Successfully Complete Both Transfer-Level English & Math in First Year

	2014-15	Change	2015-16	Change	2016-17	Change	2017-18	Avg. Annual % Change	3 Yr. Avg.	Target
RCCD	278	7%	298	12%	335	99%	665	39%	433	20%
Percentage of Cohort	4.9%		5.0%		5.3%		9.8%		6.7%	
RCC	162	-30%	113	19%	135	166%	359	52%	202	20%
Percentage of Cohort	5.2%		3.6%		3.9%		9.4%		5.6%	
MVC	23	61%	37	41%	52	52%	79	51%	56	20%
Percentage of Cohort	1.9%		3.0%		4.0%		5.9%		4.3%	
NC	93	59%	148	0%	148	53%	227	38%	174	20%
Percentage of Cohort	6.7%		9.7%		9.5%		14.3%		11.2%	
							Overall Avg	47%		

Guided Pathways: First-Term Momentum Points, Credit Units, RCCD

	2013-14	2014-15	2015-16	2016-17	2017-18	3 Yr. Avg	3 Yr. Avg.
RCCD	5,815	5,689	5,915	6,283	6,753	Rates	Students
Attempted 6+ Units	74.0%	76.8%	77.9%	77.9%	77.4%	77.7%	4,909
Earned 6+ Units	51.8%	51.7%	53.8%	53.0%	48.7%	51.8%	3,267
Attempted 12+ Units	37.2%	39.6%	40.0%	39.4%	38.7%	39.3%	2,484
Earned 12+ Units	18.8%	19.1%	21.1%	19.9%	16.2%	19.1%	1,197
Attempted 15+ Units	10.3%	8.8%	7.9%	6.6%	7.0%	7.2%	451
Earned 15+ Units	4.7%	3.8%	4.1%	3.4%	2.6%	3.4%	213



Guided Pathways: First-Term Momentum Points, Credit Units, RCCD, 12+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg		
RCCD	5,689	Change	5,915	Change	6,283	Change	6,753	Annual Change	Rates	Students	Target
Attempted 12+ Units	39.6%		40.0%		39.4%		38.7%		39.3%	2,484	
	2,253	5%	2,366	5%	2,476	6%	2,613	5%			5%
Earned 12+ Units	19.1%		21.1%		19.9%		16.2%		19.1%	1,197	
	1,087	15%	1,248	0%	1,250	-13%	1,094	1%			5%



Guided Pathways: First-Term Momentum Points, Credit Units, RCC, 12+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg.		
RCC	3,086	Change	3,167	Change	3,439	Change	3,828	Annual Change	Rates	Students	Target
Attempted 12+ Units	40.9%		38.8%		37.8%		40.4%		39.0%	1,358	
	1,262	-3%	1,229	6%	1,300	19%	1,547	7%			5.0%
Earned 12+ Units	18.9%		18.3%		18.1%		16.0%		17.5%	605	
	583	-1%	580	7%	622	-2%	612	2%			5.0%



Guided Pathways: First-Term Momentum Points, Credit Units, MVC, 12+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg		
MVC	1,212	Change	1,224	Change	1,286	Change	1,337	Ann. Change	Rates	Students	Target
Attempted 12+ Units	35.5%	g.	38.6%	· · · g·	37.6%	g	35.2%	· · g·	37.1%	475	
	430	10%	472	2%	484	-3%	471	3%			5.0%
Earned 12+ Units	17.6%		20.9%		18.4%		13.2%		17.5%	223	
	213	20%	256	-8%	237	-25%	176	-4%			5.0%



Guided Pathways: First-Term Momentum Points, Credit Units, NC, 12+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg		
NC	1,391	Change	1,524	Change	1,558	Change	1,588	Ann. Change	Rates	Students	Target
Attempted 12+ Units	40.7%		43.6%		44.5%		37.6%		41.8%	650	
	565	17%	663	4%	692	-14%	596	3%			5%
Earned 12+ Units	20.8%		27.0%		25.3%		19.0%		23.7%	368	
	288	42%	410	-4%	393	-24%	301	5%			5%

Guided Pathways: First-Term Momentum Points, <u>Degree-Applicable</u> Units, RCCD, 12+ Units

	2014-15		2015-16		2016-17		2017-18	į	3 Yr. Av	⁄g	
RCCD	5,689	Change	5,915	Change	6,283	Change	6,753	Ann. Change	Rates	Students	Target
Attempted 12+ Deg Appl Units	21.7%		21.5%		22.0%		31.1%		1,586	1,586	
	1,234	3%	1,271	9%	1,381	52%	2,099	21%			10%
Earned 12+ Deg Appl Units	11.6%		12.1%		12.3%		13.8%		808	808	
	659	8%	715	8%	772	21%	931	12%			10%

Guided Pathways: First-Term Momentum Points, <u>Degree-Applicable</u> Units, RCC, 12+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg		
RCC	3,086	Change	3,167	Change	3,439	Change	3,828	Ann. Change	Rates	Students	Target
Attempted 12+ Deg Appl Units	24.6%		23.5%		22.5%		33.1%		26.4%	929	
	758	-2%	743	4%	773	64%	1,266	22%			10%
Earned 12+ Deg Appl Units	12.9%		12.3%		12.0%		13.9%		12.7%	445	
	397	-2%	389	6%	412	29%	531	11%			10%



Guided Pathways: First-Term Momentum Points, <u>Degree-Applicable</u> Units, MVC, 12+ Units

	2014-15		2015-16		2016-17		2017-18	3	3 Yr. Avg.		
MVC	1,212	Change	1,224	Change	1,286	Change	1,337	Ann. Change	Rates	Students	Target
Attempted 12+ Deg Appl Units	14.5%		15.8%		16.0%		24.4%		18.8%	5 242	
	175	10%	192	6%	205	59%	325	25%			10%
Earned 12+ Deg Appl Units	7.8%		8.9%		8.8%		9.6%		35.6%	5 457	
	94	15%	108	4%	112	14%	127	11%			10%

Guided Pathways: First-Term Momentum Points, <u>Degree-Applicable</u> Units, NC, 12+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr Avg		
NC	1,391	Change	1,524	Change	1,558	Change	1,588	Ann. Change	Rates	Students	Target
Attempted 12+ Deg Appl Units	21.9%		22.0%		25.9%		32.0%		26.6%	415	
	305	10%	335	20%	404	26%	508	19%			10%
Earned 12+ Deg Appl Units	12.2%		14.4%		16.1%		17.1%		15.8%	247	
	170	29%	219	14%	251	8%	272	17%			10%

Guided Pathways: First-Year Momentum Points, Credit Units, RCCD

	2013-14	2014-15	2015-16	2016-17	2017-18	3 Yr. Avg	3 Yr. Avg.
RCCD	5,815	5,689	5,915	6,283	6,753	Rates	Students
Attempted 15+ Units	56.7%	60.1%	60.1%	59.5%	56.5%	58.7%	3,703
Earned 15+ Units	38.0%	40.0%	40.7%	39.6%	36.0%	38.8%	2,442
Attempted 24+ Units	32.5%	34.9%	34.4%	34.1%	33.1%	33.9%	2,137
Earned 24+ Units	18.1%	17.9%	19.4%	18.7%	17.5%	18.5%	1,168
Attempted 30+ Units	14.4%	15.0%	14.3%	14.6%	16.9%	15.3%	968
Earned 30+ Units	7.4%	7.8%	7.8%	7.6%	8.6%	8.0%	507

Guided Pathways: First-Year Momentum Points, Credit Units, RCCD, 24+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Av	g	Target
RCCD	5,689	Change	5,915	Change	6,283	Change	6,753	Annual Change	Rates	Students	
Attempted 24+ Units	34.90%		34.40%		34.10%		33.10%		33.90%	2,137	
	1,985	2%	2,035	5%	2,143	4%	2,235	4%			5%
Earned 24+ Units	17.90%		19.40%		18.70%		17.50%		18.50%	1,168	
	1,018	13%	1,148	2%	1,175	1%	1,182	5%			5%

Guided Pathways: First-Year Momentum Points, Credit Units, RCC, 24+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg		Target
RCC	3,086	Change	3,167	Change	3,439	Change	3,828	Ann. Change	Rates	Students	
Attempted 24+ Units	36.8%		34.6%		35.0%		36.5%		35.4%	1,232	
	1136	-4%	1096	10%	1204	16%	1397	7%			5%
Earned 24+ Units	19.3%		18.6%		18.6%		18.9%		18.7%	650	
	596	-1%	589	9%	640	13%	723	7%			5%

Guided Pathways: First-Year Momentum Points, Credit Units, MVC, 24+ Units

	2014-15		2015-16		2016-17		2017-18	3	Yr. Avg		
MVC	1,212	Change	1,224	Change	1,286	Change	1,337	Ann. Change	Rates	Students	Target
Attempted 24+ Units	27.6%		29.0%		28.8%		24.5%		27.4%	351	
	335	6%	355	4%	370	-12%	328	0%			5%
Earned 24+ Units	13.5%		15.8%		13.9%		12.0%		13.9%	178	
	164	18%	193	-8%	179	-10%	160	0%			5%

Guided Pathways: First-Year Momentum Points, Credit Units, NC, 24+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg		
NC	1,391	Change	1,524	Change	1,558	Change	1,588	Ann. Change	Rates	Students	Target
Attempted 24+ Units	37.0%		38.1%		36.6%		32.2%		35.7%	555	
	515	13%	581	-2%	570	-10%	511	0%			5%
Earned 24+ Units	18.8%		23.9%		22.9%		18.8%		21.9%	340	
	262	39%	364	-2%	357	-16%	299	7%			5%

Guided Pathways: First-Year Momentum Points, Degree-Applicable Units, RCCD, 24+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg		
RCCD	5,689	Change	5,915	Change	6,283	Change	6,753	Ann. Change	Rates	Students	Target
Attempted 24+ Deg Appl Units	21.0%		20.9%		21.8%		28.6%		23.8%	1,513	
	1,195	3%	1,236	11%	1,370	41%	1,931	18%			10%
Earned 24+ Deg Appl Units	12.3%		12.9%		13.3%		15.9%		14.0%	891	
	700	9%	763	10%	836	28%	1,074	16%			10%

Guided Pathways: First-Year Momentum Points, Degree-Applicable Units, RCC, 24+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg		
RCC	3,086	increase	3,167	increase	3,439	increase	3,828	Annual Increase	Rates	Students	Target
Attempted 24+ Deg Appl Units	24.2%		22.9%		23.6%		31.9%		26.1%	918	
	747	-3%	725	12%	812	50%	1,221	20%			10%
Earned 24+ Deg Appl Units	14.6%		13.4%		13.8%		17.5%		14.9%	523	
	451	-6%	424	12%	475	41%	670	16%			10%

Guided Pathways: First-Year Momentum Points, Degree-Applicable Units, MVC, 24+ Units

	2013-14	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg		
MVC	1,191	1,212	Change	1,224	Change	1,286	Change	1,337	Annual Change	Rates	Students	Target
Attempted 24+ Deg Appl Units	14.8%	11.5%		13.0%		14.3%		19.5%		15.6%	201	
	176	139	14%	159	16%	184	42%	261	24%			10%
Earned 24+ Deg Appl Units	10.2%	6.6%		8.2%		8.2%		9.9%		8.7%	112	
	121	80	25%	100	5%	105	26%	132	19%			10%

Guided Pathways: First-Year Momentum Points, Degree-Applicable Units, NC, 24+ Units

	2014-15		2015-16		2016-17		2017-18		3 Yr. Avg	1	
NC	1,391	Change	1,524	Change	1,558	Change	1,588	Annual Change	Rates	Students	Target
Attempted 24+ Deg Appl Units	22.1%		23.3%		23.9%		28.5%		25.2%	393	
	307	16%	355	5%	372	22%	453	14%			10%
Earned 24+ Deg Appl Units	11.9%		15.7%		16.4%		17.2%		16.4%	256	
	166	45%	239	7%	256	7%	273	19%			10%

THROUGH KNOWLEDGE, WISDOM CO

Spring 2019 - Completed Units

	<30	30-45	45-60	60+	Grand Total
MORENO VALLEY	4160	993	778	1346	7277
СТЕ	525	54	37	68	684
DEG	3625	934	738	1264	6561
NoPgm	10	5	3	14	32
NORCO	5359	1200	965	1648	9172
СТЕ	656	57	23	65	801
DEG	4691	1137	939	1561	8328
NoPgm	12	6	3	22	43
RIVERSIDE	12730	2708	2349	4689	22476
СТЕ	3258	339	202	545	4344
DEG	9439	2363	2141	4035	17978
NoPgm	33	6	6	109	154
NoLocation	283	2	5	16	306
СТЕ	283	2	5	16	306
	22532	4903	4097	7699	39231

	0-6	6-12	12-15	15-24	24-30	Grand Total
MORENO VALLEY	1492	822	446	1014	386	4160
СТЕ	255	117	33	97	23	525
DEG	1235	705	409	915	361	3625
NoPgm	2		4	2	2	10
NORCO	2084	1067	472	1095	641	5359
СТЕ	353	150	36	74	43	656
DEG	1728	914	434	1017	598	4691
NoPgm	3	3	2	4		12
RIVERSIDE	4844	2563	1147	2867	1309	12730
СТЕ	1750	599	230	467	212	3258
DEG	3083	1958	915	2391	1092	9439
NoPgm	11	6	2	9	5	33
NoLocation	232	26	6	14	5	283
СТЕ	232	26	6	14	5	283
	8652	4478	2071	4990	2341	22532