

Facilities Planning and Development Council

March 30, 2023
Zoom Conference Call
10:00a.m. – 11:30a.m.

AGENDA

I. WELCOME AND CALL TO ORDER

II. APPROVAL OF MINUTES

- A. February 23, 2022

III. FACILITIES PLANNING UPDATES

- A. Facilities Master Plans
- B. CCCC'O Facilities Planning
- C. Policies and Procedures
- D. Long-Term Capital Facilities Program
- E. Sustainability and Climate Action
- F. Student Housing Initiatives
- G. Legislative and Regulations Updates

IV. PROJECT UPDATES

- A. Division of the State Architects (See below)
- B. Capital Projects Status Report
- C. Scheduled Maintenance Projects

V. OTHERS

- A. Facilities Dedications Events (Ground Breaking & Grand Opening)

VI. NEW AGENDA ITEM(S); ADDITIONAL MATERIALS; PRESENTATIONS

- A. On-Campus vs. Off-Campus enrollment and data reporting reconciliation for the 5YCCP
- B. Student Housing Scoring Matrix Review (SB169)
- C. SCAQMD Rule 1403 (Asbestos Removal Requirements)

VII. BOARD REPORTS

- A. **Agenda Packet:** [Board of Trustees Regular Meeting – March 21, 2023](#)

Item VI.O – Architectural Services Agreement Amendment No. 1, HGA Architects for the Student Engagement Center Projects at Moreno Valley College

Item VI.P – Architectural Services Agreement, C.W. Driver LLC for the Riverside City College Football Field & Running Track Replacement Project

VIII. GUESTS

- A. None



FACILITIES PLANNING and DEVELOPMENT COUNCIL

February 23, 2023 Zoom Conference Call

10:00a.m. – 11:30a.m.

MEETING MINUTES

MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Majd Askar	Moreno Valley College – Vice President Business Services	YES
Ron Kirkpatrick	Moreno Valley College – Director of Facilities M&O	YES
Robert Fontaine	Moreno Valley College – Faculty Representative, CTA/AS	YES
Monica Hernandez	Moreno Valley College – Faculty Representative, CTA/AS	NO
TBD	Moreno Valley College – Classified Representative, CSEA	NO
Michael Collins	Norco College – Vice President Business Services	NO
TBD	Norco College – Director of Facilities M&O	NO
Travonne Bell	Norco College – Director of Facilities M&O	NO
Ray Vasquez	Norco College – Interim Manager of Facilities, Grounds & Utilization	NO
Kimberly Bell	Norco College – Faculty Representative, Academic Senate	YES
TBD	Norco College – Classified Representative, CSEA	NO
Robert Beebe	Riverside City College – Director of Facilities M&O	YES
Krystin Mendez	Riverside City College – Assistant Director of Facilities M&O	YES
TBD	Riverside City College – Faculty Representative, CTA/AS	NO
Laneshia Judon	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
Don Wilcoxson	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Classified Representative, CSEA	NO
Misty Griffin	District – Director of Business Services	YES
Susanne Ma	District – Director of IT, Infrastructure and Systems	YES
Beiwei Tu	District – Director of Risk Management	YES
Rochelle Duran	District – Student Trustee	NO
Hussain Agah	District – Associate Vice Chancellor, FPD	YES
Mehran Mohtasham	District – Director of Capital Planning	YES
Bart Doering	District – Facilities Development Director	YES
Myra Nava	District – Facilities Planning Specialist, Support Services	YES
Janna Accomando	District – Facilities Planning Specialist, Accounting	YES
Evelyn Ault	District – FPD (Recorder)	YES

Riverside Community College District Facilities Planning and Development (FPD) supports the educational mission of the District and its three Colleges- Moreno Valley, Norco and Riverside City through advanced planning and development of facilities, standards, infrastructure and resources that promotes a learning environment by providing safe, sustainable and high-quality campuses. The FPD administers the facilities improvements to ensure compliance with the District Strategic Plan and Colleges Facilities Master Plans, and manages the planning, development and implementation of the District Five (5) Year Capital Outlay plan and Long-term Capital Facilities program. The department is also responsible for formulating, promoting, guiding, and administration of district policies and procedures associated with planning, design, construction and development functions.

I. CALLED TO ORDER

- A. By Hussain Agah

II. APPROVAL OF MINUTES

- A. Motion to Approve January 26, 2023 Meeting Minutes by Kimberly Bell. Second by Beebe.

ACTION: *Approved*

III. FACILITIES PLANNING UPDATES

A. Facilities Master Plans Updates

1. **MVC:** The College's facilities master plan (FMP) was BOT approved in June 2019. **No update**
The College's comprehensive master plan (E/PMF) was BOT approved in August 2021. **No update**
2. **NC:** The College's facilities master plan (FMP) was BOT approved in June 2019. **No update**
3. **RCC:** The College's facilities master plan (FMP) was BOT approved in December 2018. **No update**
4. **District Unified FMPs:** The district-wide unified FMP's prioritized projects list "preliminary" was posted under the District website, including project descriptions and conceptual budgets. **No update**

B. CCCC'O Facilities Planning Update:

1. Five-Year Capital Construction Plans (5YCCP) & Capital Outlay Program:

- i. **2022 Five-Year CCP:** The 5YCCP was board approved in June 2022 and included the following submissions (resubmission) with updated projects budgets that reflect today's market condition and updated schedule for when they are anticipated to be funded:
- ii. **RCC:**
 - a) FPP – Cosmetology Project (Growth).
 - b) IPPs – 1. Visual Arts Complex (Phase I) (Growth); 2. Advanced Technology (Growth); 3. MLK Modernization.
- iii. **MVC:**
 - a) FPP Library Learning Resource Center (Growth).
 - b) IPPs – 1. Biological & Physical Sciences (Growth); 2. Kinesiology, Athletics (Growth); 3. Ben Clark Training Center Education Center Building Phase II (Growth) and is lining up as a standalone FPP next year; 4. Fine & Performing Arts Complex (Growth).
- iv. **NC:**
 - a) FPP – Library Learning Resource Center and Student Services (Growth).
 - b) IPPs – 1. STEM Phase I (Growth); 2. Student Services Welcome Center (Growth); 3. Social & Behavioral Science Phase I (Growth).

ACTION:

- *2023 Five-Year CCP Planning: Send updated projects list to the VPBS and Director of Facilities for review and feedback by mid-March 2023. Begin work with Alma Strategies for the August 2023 submission process.*

- v. **State Capital Outlay Re-categorization and Prioritization (New Scoring Methodology):** All FPPs submitted in 2023's 5YCCP for consideration for the 2025-26 spending plan will be scored using the new metrics. The DOF approval requires min. 25% local contribution for FPP. Colleges' FPPs are ineligible for hardship waivers.

ACTION: Complete the plan by May 15th for the June 2023 BOT approval.

2. **Building Naming Reconciliation:** FPD will be working with colleges to reconcile the building names in FUSION and Colleague and Live25 system to reflect FTES and FTEF.

ACTION:

- **No update**

3. **Five (5) Year Scheduled Maintenance Plan & Instructional Support**

- 2021-2022:** The district received \$14.1M: \$10.5 for scheduled maintenance and \$3.6 for instructional support. An extension to expend the funds by June 30, 2025 for some projects was approved by the State.
- 2022-2023:** The district received \$19M for scheduled maintenance and instructional support. Few categories were added, the Renewable Energy "Solar/Battery, EV charging station and the energy efficiency projects". The plan is approved by the State Chancellor's Office.
- Agah stated that the state requires California Community Colleges to provide their schedule maintenance/deferred maintenance backlog, regardless if a project has funding stream attached to it or not. The backlog should be entered into FUSION for the college planning purpose. This information will be used by the state for continuous advocacy for SM/DF funding. This also helps to consolidate the information on one single platform for the district.
- Griffin shared new data regarding scheduled maintenance & instructional support funds available for 2022-23. The Governor's January budget proposal includes a \$213 million one-time proposition 98 General Funds budget reduction for the previously approved \$840.7M in 2022 budget act. If this gets approval by the legislatures, RCCD anticipates a funding reduction by \$6M out of \$19M previously allocated. The District should develop a contingency plan to secure the District's portion of the reduction to avoid overspending those funds. Griffin received all Scheduled Maintenance Plans and Instructional Support documents from the colleges and will reassess everything then provide them to FPD and VC Brown.

ACTION:

- Continue to streamline the PPIP process so administering the program is more efficient.
- Discussed suspension of any scheduled maintenance projects that have not already begun, and suspend further instructional equipment spending until the contingency plan is in place.

4. **Space Inventory (SI)**

- 2022 SI Submittal:** 2022 SI is complete and certified by the district and reflected in FUSION.

ACTION:

- Any changes to the college SI needs to be reported to FPD to be reflected in FUSION. **No update**

5. **Energy Usage Calculator**

- Energy Usage Calculator report was submitted to the State in December 2022.

ACTION:

- **No update**

6. Facilities Conditions Assessment (FCA)

- i. Agah requested that the colleges use the FCA for the development of the 5-Year Schedule Maintenance Plan. NC stated the assessments have not been used yet. RCC uses it as a database and has not used the assessment as yet. Agah has recommended that these databases be used for 5YSMP.

A strategy to complete the floor plan updates is being discussed for all the colleges. FPD will update all of the floorplans in FUSION with the help from the colleges.

- ii. Nava stated the Facilities Assessment is scheduled by the Foundation for late 2023.

ACTION:

- *The State has not provided any new details. Nava will follow-up to request more details.*

C. Policies and Procedures:

1. Public Bid/Procurement

- i. Under the Public Contract Code 20651 during a bid process the communication protocol guidelines must be followed and the college should direct vendors/bidders to Purchasing (in writing) to avoid interference.
- ii. Agah reviewed SB1422 that states when a local agency engages in a statewide CMAS contract the contractor performing the job needs to provide up to 60% skilled journeyman labor force. It has been confirmed that the current contractors working at RCC football fields and running track replacement are complying with the statute.
- iii. Agah is working with VCBS on a Procurement Process Presentation that will be shared at a separate BOT retreat. The BOT has requested more points to go to Women/Minority/Disadvantaged/Veteran owned, local business and local hire. RCCD's General Counsel engaged in a conversation with external legal counsel regarding issues in providing preferences in those types of bids that could be prohibited by the State of California Constitution, but there are also exemptions to be considered. The GC will provide a recommendation to VC Brown/AVC Agah.

ACTION:

- *Agah will share the Procurement Process Presentation with FPDC for feedback.*

2. Land Use Development and Public-Private-Partnership

- i. The Land Use Development and Public-Private-Partnership (P3) policies are approximately 95% complete and are being reviewed by VC Brown. The policies will go to the Chancellor for review and then be presented to FPDC.

ACTION:

- *No Update*

3. Milestone Signoff Documents:

- i. Doering reviewed and described the **Capital Construction Project Design Milestone** form and the **Certificate of Substantial Completion Milestone** form.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

4. Prequalification List and Process:

- i. **Professional Services:** RFQs to establish pre-qualified lists for Surveying, Environmental, and Commissioning Consultants will be in place in the near future. The RFQ has not been drafted yet.

- ii. **Construction Services:** FPD has established a process to prequalify general contractors/primes in compliance with Public Contract Code section 20651.5 that permits/requires a public agency like RCCD to establish a procedure to include a standardized questionnaire, financial statement, and an appeals process.
- iii. **CUPCCCA:** Vendors can register for a prequalification on Purchasing's website throughout the year.
- iv. **Professional Services Qualification Process:** Agah shared the PowerPoint presentation for the new transparent boilerplate qualification RFQ/P process that was formulated to prequalify professional services such as CM's, architects and specialty consultants. The RFQ/P has specific questions for specific trades and services, and specific scoring for each. The process is tailored to specific projects using a standard scoring metrics and includes the appropriate agreement as part of the packet. Interviews of the three to five highest scoring proposals will be conducted. A committee will be formulated each time and will be asked to look at all of the qualifications independently. The committee will be provided with pre-RFQ/P training.
- v. At the December 2022 Regular BOT meeting a CM proposer that responded to an RFQP for a CM services spoke to the board regarding the qualification process. The proposer stated they should get extra points for having their headquarters in Riverside instead of just a satellite office like other companies have, and extra points for women-owned business or a minority-owned enterprises. The same company did not feel that anyone should receive extra points because they previously worked with the district. The BOT approved the contract but requested that Brown and Agah provide a recommendation of how more emphasis can be put on local attendance, and how we can empower minority, veteran and women owned businesses. Trustee Blumenthal stated the district should be careful about what is or what is not legal for minority criteria. The BOT would like to understand how it is done and requested any recommendation regarding local minority/veteran/women owned be included. The goal is to form a task force from this committee, anyone interest should email Agah.
- vi. **Vendors Debrief:** FPD has provided debriefs with many vendors that have not been selected. They want to know why they fell short, how then can improve, and receive feedback from the committee members. The process is always explained, the selection criteria is reviewed, and that the committee members and formation are discussed with objective review and selection approach. They are all told that the committee's decision is not a personal decision, and previous work with the District is not a guarantee of selection.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. Prepare a detailed procurement process presentation to the BOT in May 2023. **No update***

5. Consultants Engagement Process:

- i. Askar/Agah discussed and presented the prequalified consultant engagement process in alignment with the District BP/AP and best practices as follows:
 - a) **Below \$25,000:** Obtain a minimum (1) one proposal from District Prequalified list of consultants; the work should not start without a PO in place; no board report is required.
 - b) **Over \$25,000 to \$109,300:** Obtain a minimum (3) three proposals from District Prequalified list of consultants; use the District's small-scale RFP format; qualified-based selection; the work should not start without an executed contract and PO in place; no board report is required.
 - c) **Over \$109,300:** Send formal RFP to the entire District Prequalified list of consultants; utilize the formal RFQ/P process with scoring methodology and selection criteria; qualified-based selection; the work should not start without an executed contract and PO in place; board report is required.
- ii. Askar reviewed the internal process for obtaining quotes using prequalified lists. The BP/AP talks about the different thresholds but does not include the section for professional services.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

6. Sustainability & Climate Action Policies:

- i. FPD is working with DLR Group to draft sustainability & climate action policies in alignment with the SCAP and CCCC'O Board of Governors' policies. FPD met with the college Directors of Facilities regarding Total Cost of Ownership (TCO) to be finalized by mid-February 2023.

ACTION:

- *Finalize SCAP report and submit to the BOT in mid-2023. Move forward with implementation phase. **No update***

7. Gifting Public Funds

- i. Beebe stated that there is no charge for the electricity at the EV Charging stations. Every time a car uses the charging stations, they are receiving free electricity, which is "Gifting Public Funds". Beebe stated this topic was brought up prior to his arrival in 2018 through shared governance and bargaining, but there has been no solution. Beebe stated this could be a financial problem if additional EV stations will be installed, and that the free electricity is becoming known.
- ii. Mohtasham stated that in 2018 a fee was proposed to cover the electricity and maintenance for the subscription fee for each charging station. The college was being charged approximately \$1.00/Hr. The information was provided to the VPBS and the faculty association and the union reviewed the information. The discussion was that staff would be allowed 30 minutes to charge then be charged \$10 or \$15 per hour to charge after that or move their vehicles. The union said that if staff try to move their vehicles after the 30 minutes and cannot find a new space they should not receive any directive from their managers for the lost time.
- iii. Beebe stated the college has heard that the community knows there is no fee to charge and would potentially start using the free EV stations, which could be a big problem.
- iv. Askar suggested discussing the price structure of charging to the staff before discussing the Gifting Public Funds topic. Agah stated that FPD will research and propose a policy to be reviewed.
- v. Nava is researching local college and school districts to determine policies in place regarding EV charging stations. At this time only UCR provided information related to the rates being charged, but no policy is in place.

ACTION:

- *Nava will continue to research additional CCD's and CSU's*

8. Gender Neutral All-Inclusive Restrooms and Bathrooms for the On-Campus Student Housing

- i. Agah provided a presentation and overview of the Gender Inclusive Restrooms for the district student housing. During planning meetings the architect proposed gender neutral all-inclusive restrooms with individual stalls and shared sink areas. The code requires only a certain percentage to be gender neutral. Agah asked the architect to provide a list of community colleges and higher education student housing facilities that implemented gender neutral restrooms and discuss the topic with their residence directors for feedback.
- ii. Beebe voiced concerns regarding the District potentially being exposed to liability resulting from harassment/sexual harassment claims.
- iii. Mendez inquired if it was discussed to have each floor designated as gender neutral, then the other floors as single genders. Agah stated it is feasible. The three college student presidents will be conducting a survey for student feedback on this topic.

ACTION:

- ***No update***

D. Long-Term Capital Facilities Program

1. The LTCFP was BOT approved on March 17, 2020. Some budget has been identified for the critical mission plans: Sustainability initiatives, integrated energy and infrastructure.
 - i. The goal is to update the district standard and college design guidelines, it requires approximately \$250,000-\$350,000 to complete depending on the level of detail. VCBFS has added this item to the District Strategic Plan request.
 - ii. Collins stated NC will utilize the same standards that were used on the Veterans Resource Center project for the Center for Human Performance & Kinesiology.
 - iii. Ma stated the cabling specifications have not changed too much, and the networking equipment has been quoted per project. The only problem is the room size, the rack changes & what technology is planned to be in the room.

ACTION:

- *No update*

E. Climate Action and Sustainability Stewardship (SCAP)

1. Districtwide Sustainability & Environmental Responsibility Planning Update:

- i. The SCAP identified 5 main impact areas (Decarbonization/Climate Justice, Water/Ecosystem, Waste/Procurement, Academic, Engagement, Health/Wellbeing, Resiliency, Trust/Transparency), and develop specific goals, objectives, measures, metrics and milestone for each one of them.
- ii. The final draft of the Sustainability Climate Action Plan has been provided to the Sustainability Committee to provide their review in August 2022 through December 2022.
- iii. Sustainability committees at the colleges was discussed. MVC and NC is working to add more committee members and will have DLR provide an update for new members.
- iv. Agah stated that the Sustainability Climate Action Committee (SCAC) is an approved subcommittee and is part of the Resources Committee. It will report to District Strategic Planning Council (DSPC).

ACTION:

- *Submit the SCAP and present the District plan to the BOT for approval in June 2023.*

2. Solar Planning Initiative (Solar Plan):

- i. **Interconnection Applications:** MVC, BCTC and NC interconnection application with SCE and District Office centennial plaza and RCC with RPU are in progress and are still outstanding.
- ii. **Design-Build Contract:** Agah provided an update on the progress of the solar project, the year-long contract negotiations with TotalEnergies was approved by the Board on December 13, 2023. The design and permitting process will begin in 2023. The project will provide 7 megawatts of solar across the district. NC will receive 24 charging stations, MVC will receive 24, RCC will receive 30 and the district office will receive 8. The battery storage system will be 6000kwh.

ACTION:

- *Meet with the colleges to discuss and plan for the installation to minimize affect during class schedules.*

3. Energy Management and Dashboard:

- i. Agah provided an update regarding the dashboard as part of the Integrated Energy Master Plan.

ACTION:

- *Complete an interactive dashboard for the district; Mohtasham will provide the draft dashboard link to the FPDC.*

4. Total Cost of Ownership (TCO):

- i. Agah stated that the district has been working with the colleges to develop a TCO prototype metrics districtwide. The TCO is a requirement for Accreditation, and GO Bond and best practices. It will capture all utilities, scheduled maintenance, capital renewal, custodial and grounds, staffing requirements for new funded/approved projects- cradle to grave concept. It is recommended to use APPA Standards.

ACTION:

- *The committee discussed if the platform should be made available on the website. **No Update***

5. Community Transportation Needs Assessment Voucher (Mobility Equity):

- i. The final report was submitted to the State at the end of October 2021.
- ii. Harris discussed the disadvantages for students in trying to afford to buy cars and that the Carsharing program will be a great opportunity for everyone.
- iii. Beebe asked if any steps have been taken to institute a financial chargeback so that the colleges are not gifting public funds.
- iv. Collins stated NC wants to set up a system where the chargeback can be made to the users so the college can cover the cost of the electricity that is provided to the users. NC is not interested in gifting public funds.
- v. Mohtasham stated round 2 of the application process for the Grant submission to the state is underway. A draft of the application has been reviewed and commented on by FPD and will be finalized by March 1, 2023 in order to submit. After the application process, the state will request a complete plan at each campus. The college will be engaged for that information.

ACTION:

- *Once the program is more formalized and further assessed, work on an administrative policy that structures the operating, maintenance, management, and financial aspects of it.*

F. Students Housing**1. Student Housing Initiative at MVC, NC & RCC:**

- i. Agah stated the Chancellor advocated for funding for student housing. The goal is to conduct a district-wide on and off-campus feasibility study, focusing on districtwide affordable student housing to address the student basic needs and support their educational journey.

ACTION:

- *Continue to work with City of Moreno Valley for land acquisition.*

2. SB 169 Affordable Student Housing Grant Program:

- i. The State budget has \$2B identified under SB 169 for UC, CSU and California Community Colleges for student housing.

- ii. Agah stated that the FPD has completed 4 construction grant application @ MVC, NC, RCC or RCCD/UCR Intersegmental. The district can submit only one construction grant application to the state on January 25, 2023. The application will compete with other districts and colleges for the 2023/24 funding.
- iii. The District submitted for the RCCD/UCR Intersegmental affordable student housing application on January 25, 2023, which was ratified and approved by the BOT at the February 21, 2023 meeting. The approval should be received from the state by the second week of March 2023. The District can submit one additional application for one college on July 3, 2023.

ACTION:

- *FPD will continue to work with Scion/Volz to develop a thorough analysis based on the college's student housing survey, market-demand analysis and other supportive data for the BOT, Chancellor, and Colleges' Presidents collective decision on a priority project for July 3, 2023.*

G. Legislative and Regulatory Updates:

- i. **School Bonds:** The state allocation of Prop 51 for the statewide bond has been diminished and already allocated. The next window for the statewide bond will be 2024.

ACTION:

- *No Update*

IV. PROJECT UPDATES**A. Master Projects List/Calendar/Capital Project Summary Form**

1. All projects regardless of funding source need to follow the process

ACTION:

- *No Update*

B. Division of the State Architects (DSA)

1. FPD is the **Point Of Contact** with DSA and should be involved in any new project under DSA purview at the college regardless of funding sources.
2. Mohtasham reviewed "revised" IR A-22 and stated there are two changes submitted: 1) Threshold increase to \$119,230 and 2) Two items for the playground canopy. Mohtasham shared the details of the playground canopy requirements.
3. Mohtasham stated DSA has requested that the DSA application numbers and specific information on the campuses portables and storage container units be included on all plans when they are submitted to DSA for approval. Previously submitted plans have been put on hold for final approval until FPD provides those details on the portables and storage containers.
4. Mohtasham discussed two DSA regulations; 1) IR A-20 refers to New Projects Associated with Existing Uncertified Projects. For this regulation the project has to go through the process to be recertified; 2) IR A-22 regarding Construction Projects and Items exempt from DSA review. One scenario is when the project is an HVAC upgrade that does not require structural upgrade.

ACTION:

- *Develop a DSA campus specific map that should all DSA applications.*

C. Capital Projects Status Report

1. Riverside City College:

- i. **RCC Life Science/Physical Science Reconstruction Project:** This is a state-funded project in the total amount of \$38.5 million. Construction began in September 2022. The abatement on the project is complete. The project is 22% complete. The underground utilities are finishing up. Air Quality Management District (AQMD) are strict on asbestos or anything else determined to be in the buildings. If items are found more testing and abatement are required. Items were found in this building and testing was performed.

ACTION: *None*

- ii. **Gomez ADA Phase 2 Campus Improvement Project:** The project is funded by General Funds and 2021/22 SM Funds. The project is multi-stage and multi-phase and is 92% complete. The project is experiencing a delay due to the concrete contractor that has not been on site since December 22, 2022. A recovery schedule is being developed with the contractor who is trying to complete by March 14, 2023.

ACTION: *None*

- iii. **Digital Library Building STEM Engagement Center:** This is a \$5,000,000 project locally funded from RCC General Funds. It will renovate the existing Digital Library to become a STEM Engagement Center. It is a priority 1 item in the FMP. Received DSA approval. This project cannot start until TSS Staff Relocation is complete. This project is waiting for the TSS Relocation and the Old Financial Services Remodel completed in order to begin, there could possibly be a 12-month delay.

ACTION: *None*

- iv. **TSS Staff Relocation:** This is a DSA project. TSS staff are scheduled to move into the old Financial Services building. This project is a secondary effect of the Digital Library STEM Engagement Center. It is on the same 12 KV loop as the Printing Press project. It will have a modular outside of the Tech area. The key component is that occupants must be moved into TSS before any construction can start on the STEM Engagement Center project. FPD is researching the possibility of the project being funded with Scheduled Maintenance funds based on the design. The project and project budget was approved at the September 20 BOT. The project is waiting for the 12KV Transformer and Selector Switch Upgrade Project to be completed before it can move forward.

ACTION: *None*

- v. **Football Field and Running Track Replacement:** The project was approved at the September 20, 2022 BOT. The plans were submitted to DSA on December 28, 2022 and requested to expedite the plans to move forward sooner so the demolition can begin in March 2023 and the project will be able to be finished by the end of August 2023. The bid package was sent for the ADA and the GC work. After DSA approval is received those can be awarded. Proposals for CM selection are due on February 24, 2023, interviews are scheduled in the week of February 27, 2023. Bid packages for the ADA upgrade and GC work was advertised on February 14, 2023. The demolition begins on March 6, 2023.

ACTION:

- *This is a critical mission project to RCCD Tigers and it has been prioritized and moving concurrently with the design, procuring materials and prequalifying contractors.*

2. Moreno Valley College

- i. **Student Services Renovation:** This is a DSA project and funded through Measure C. The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary

structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000. DSA approved was received. The selection of Kitchell/CEM, Inc. for CM services was approved at the December 13, 2022 Regular BOT. The resolution to have the general contractors prequalified was submitted to the BOT on January 17, 2023 and the RFQ has been sent out then be submitted to the March BOT for approval. The college relocated the users at the end of December 2022. The GC prequalification bid did not produce enough proposals, the time was extended for an additional 3 weeks to attract more contractors to pre-qualify and move on with the bidding process.

ACTION:

- *Prequalify GC's and secure bids. .*

3. Norco College:

- Early Childhood Center Project at Stokoe:** The project is moving forward, there is an agreement between the college and Alvord USD regarding the next steps. A user group meeting occurred with Alvord, RCOE and NC to review the outdoor playground and the classroom layout. At DSA since December 2022. Bidding will start as soon as DSA approval is received. The first round of construction can start by summer 2023. Seeking to get a California Multiple Award Schedule (CMAS) contract for the playground to complete during summer. Meetings with Alvord and NC are scheduled to review timeline and the start of construction.

ACTION: *Due to time constrains and logistical challenges, this project must be done on multiple phases.*

- Center for Human Performance & Kinesiology Project:** The project is in the design phase (preliminary plans and programming). The project is over budget by \$13 million due to the state construction budget shortfall that did not address the ongoing inflation and utilizing outdated cost estimating models and other FUSION restrictions. FPD has contacted the DOF and the State Chancellor's office about the actual project cost. DTSC results from the Dudek survey were received, questions regarding the survey were sent back to DTSC to receive their feedback and be implemented as the sole management plan. CEQA will be completed then mitigation measures will be received as suggested by Dudek for the Tribes consultation. The state has approved the Preliminary plan, the Working drawings have been approved and can proceed. The project is \$54M. The state took 9 months to give approval so DLR will not be able to complete and submit the working drawings before the 2023 building code is changed. The plan is to present the design to DSA by spring 2023. A comprehensive study is being conducted on the existing central plant. DLR group is working on the construction drawings to be submitted to DSA by May 2023. DLR is working on the Central Plant F2 plant feasibility and capacity study that was received. FPD will advertise and RFQ/P to hire an architect to design the upgrade to the F2 plant. The finishes and furniture layout are being worked on as well.

ACTION:

- *Continue with DTSC work plan, complete CEQA and submit to DSA by June 2023.*

D. Scheduled Maintenance Projects Updates**1. Moreno Valley College:**

- Review the SM Project Log and report DSA projects**

2. Norco College:

- Review the SM Project Log and report DSA projects**

3. Riverside City College:

- Review the SM Project Log and report DSA projects**

V. OTHERS

A. Integrated Waste Management

1. An RFP for Integrated Waste Management was drafted a few years ago. The goal is to consolidate the services districtwide. The benefit is the economies-of-scale and the recycle programs.

ACTION:

- *Askar will send a draft of the RFQ/P to the colleges after the District reviews. **No update***

B. District Strategic Planning Council (DSPC)

1. FPDC membership has been formed pending representatives from their respective unit.

ACTION: *FPD followed up and waiting for representatives*

C. Parking/Traffic Study, RCC, & Districtwide

1. **Riverside Downtown:** Survey results were discussed with multiple constituent groups. Combining the Fox and CAADO studies indicates occupancy is not going above 89%. The consultant provided four recommendations; installing digital signage to show how many spaces are filled, especially at CAADO; changing the hours of some of the classes to later in the evening to free up spaces during the day.
2. **Norco College:** The College completed a traffic study of Third Street specifically in relation to the buildout of the VRC building. NC budgeted and are planning for the repair and replacement of Third Street to ensure pedestrian and vehicular safety is upheld. The repair and replacement may include the installation of speed bumps. The study will be reviewed and the college will work with the district on the scope and bid process.

ACTION:

- ***No update***

D. Norco College Fuel Cell

1. NC is paying Doosan \$120,000 + a year to maintain a Fuel Cell at the college and keep it running efficiently. The removal of the NC Fuel Cell is part of TotalEnergies Solar contract.

ACTION:

- *Continue the fuel cell production services until the start of construction of solar project*

E. Facilities Use Fees

1. Discussion has included information or history related to Facilities Use/Rental Fees, and whether these rates are at a credible market rate in light of board policy.

ACTION:

- *The colleges will discuss fee structures. **No update***

F. Projects Groundbreaking & Grand Opening Ceremonies

ACTION: *None*

VI. NEW ITEM(S)

A. District IT Announcements

1. Ma stated the state of the security cameras in the district are in disrepair, some have no access if a camera is broken, and no one is taking ownership of the cameras. RCC is looking at the discovery phase for a solution to replace all of their cameras and a newer system. Potentially MVC and NC can use the same solution.
2. Beiwei stated that TSS called an ad-hoc group together to discuss what the plans is moving forward with security systems. This is in the exploration stage and the funding is being discussed.

B. AQMD Rule 1403 (Asbestos Survey)

1. Tu briefly provided a brief overview about the Southern California Air Quality Management District (SCAQMD) Rule 1403.

ACTION: *Agah and Tu will consult the District legal counsel (AALRR) and formulate a process of compliance.*

End of Meeting Minutes-

**California Community Colleges Chancellors Office
Affordable Student Housing Scoring Rubric**

Prescribed Ranking System for Student Housing Grant Program

#	Scoring Metric	Authority	Points
1	State funding per bed for low-income students.	EDC § 17201(g)(1)	15
2	Rental fees for low-income students that is lower than the rental computation provided in California Education Code §17201(f)(2)(A).	EDC §§ 17201(g)(2), 17201(f)(2)(A)	10
3	Prepared to begin project construction by December 31 in the year the grant is awarded, or earliest possible date thereafter in the subsequent calendar year.	EDC § 17201(g)(3), EDC §§ 17201(f)(1)	10
4	Geographic location	EDC § 17201(g)(4)	10
5	Reapplication with a project proposal that was previously deemed ineligible. (5 Points to go away after Year 2 and be redistributed to current #6)	EDC § 17201 (g)(5)	5 (0 in Year 3)
6	Unmet demand for housing as determined by number of students waitlisted for student housing OR unmet demand for housing as determined by county rental vacancy rates.	EDC § 17201(g)(6)(a)(i), EDC § 17201(g)(6)(a)(ii)	15 (20 in Year 3)
Score Subtotal, Ranking Metrics			65

Administrative Entity Scoring Metrics

#	Scoring Metric	Authority/ Source	Points
1	Has indicated that the project will be implemented in partnership with another California public postsecondary institution.	SB 169 (2021), EDC § 17201(g)(2)(D)	10
2	Local contribution to construct affordable student housing.	CCCCO -Administrative agency	10
3	Student services and ancillary services included with the affordable student housing project.	CCCCO -Administrative agency	5
4	Regions of High Need	CCCCO -Administrative agency	5
5	Cost of living (Rent)	CCCCO -Administrative agency	5
Score Subtotal, Administrative Entity Metrics			35
Total Possible Composite Score			100

**California Community Colleges Chancellors Office
FY 2023-24 Affordable Student Housing Project Scores**

District	Campus	Project Name	Total Points	State Funding Per Low income Bed	State Cost (CCD)	State Cost (CSU/UC)	Total State Cost	Local Cost	Total Project Cost
Cerritos CCD	Cerritos College	Cerritos Student Housing Grant	72	\$ 171,705	\$ 67,995,000		\$ 67,995,000	\$ 12,000,000	\$ 79,995,000
Merced CCD	Merced College	Student Housing Grant NC	71	\$ 209,205	\$ 50,000,000	\$ 50,000,000	\$ 100,000,000	\$ -	\$ 100,000,000
Redwoods CCD	College of the Redwoods	Affordable Student Housing Project	70	\$ 156,989	\$ 28,415,000		\$ 28,415,000	\$ 24,870,000	\$ 53,285,000
Riverside CCD	Riverside City College	RCCD/RCC and UCR Intersegmental Affordable Student Housing Project	70	\$ 191,718	\$ 75,000,000	\$ 50,000,000	\$ 125,000,000	\$ 187,000,000	\$ 312,000,000
San Mateo County CCD	College of San Mateo	SMCCCD Districtwide Student Housing Grant NC	69	\$ 180,174	\$ 55,854,000		\$ 55,854,000	\$ 9,953,000	\$ 65,807,000
San Diego CCD	San Diego City College	San Diego City College Affordable Student Housing Grant	68	\$ 95,178	\$ 75,000,000		\$ 75,000,000	\$ 147,857,000	\$ 222,857,000
Cabrillo CCD	Cabrillo College	Cabrillo College Student Housing Construction Grant	67	\$ 179,146	\$ 111,787,000		\$ 111,787,000	\$ 69,913,000	\$ 181,700,000
North Orange County CCD	Cypress College	Cypress College Student Housing Grant NC	67	\$ 243,791	\$ 73,625,000		\$ 73,625,000	\$ 5,964,000	\$ 79,589,000
Antelope Valley CCD	Antelope Valley College	Antelope Valley Community College Affordable Student Housing Grant	63	\$ 202,297	\$ 60,689,000		\$ 60,689,000	\$ -	\$ 60,689,000
State Center CCD	Fresno City College	Fresno City College Affordable Student Housing Grant Phase 2	58	\$ 301,541	\$ 58,499,000		\$ 58,499,000	\$ 6,500,000	\$ 64,999,000
Victor Valley CCD	Victor Valley College	Victor Valley College Student Housing Project	49	\$ 231,084	\$ 43,906,000		\$ 43,906,000	\$ 10,976,000	\$ 54,882,000
San Jose-Evergreen CCD	Evergreen Valley College	Evergreen Valley College Student Housing	48	\$ 311,798	\$ 109,753,000		\$ 109,753,000	\$ 15,000,000	\$ 124,753,000
Ventura CCD	Oxnard College	Oxnard College Student Housing Project	48	\$ 318,559	\$ 64,349,000		\$ 64,349,000	\$ 700,000	\$ 65,049,000
Feather River CCD	Feather River College	Feather River college Affordable Student Housing Grant	47	\$ 560,781	\$ 71,780,000		\$ 71,780,000	\$ -	\$ 71,780,000
Yosemite CCD	Columbia College	Columbia College Affordable Student housing - CCC Construction Grant	47	\$ 518,000	\$ 64,232,000		\$ 64,232,000	\$ -	\$ 64,232,000
Los Rios CCD	Sacramento City College	Affordable Student Housing Project	45	\$ 180,022	\$ 57,247,000		\$ 57,247,000	\$ -	\$ 57,247,000
Long Beach CCD	Long Beach City College	Long Beach City College Affordable Student Housing Grant	42	\$ 240,136	\$ 98,696,000		\$ 98,696,000	\$ 5,195,000	\$ 103,891,000
El Camino CCD	El Camino College	Affordable Student Housing Project	41	\$ 220,696	\$ 67,533,000		\$ 67,533,000	\$ -	\$ 67,533,000
South Orange County CCD	Saddleback College	Saddleback College Affordable Student Housing Grant	41	\$ 246,715	\$ 98,686,000		\$ 98,686,000	\$ 5,194,000	\$ 103,880,000
Southwestern CCD	Southwestern College, Chula Vista	Affordable Student Housing Project	39	\$ 190,624	\$ 80,062,000		\$ 80,062,000	\$ -	\$ 80,062,000
Lassen CCD	Lassen Community College	Lassen College Affordable Student Housing Grant	32	\$ 526,521	\$ 61,603,000		\$ 61,603,000	\$ -	\$ 61,603,000

**California Community Colleges Chancellors Office
Affordable Student Housing Scoring Sheet
Submitted in FY 2022-23 (Funding for FY 2023-24)**

**Affordable Student Housing Submissions
Scoring Sheet**

#	District	Campus	Project Name	Prescribed						Total Prescribed	Administrative					Total Administrative	Total Points	
				Metric 1	Metric 2	Metric 3	Metric 4	Metric 5	Metric 6a		Metric 6b	Metric 1	Metric 2	Metric 3	Metric 4			Metric 5
1	Antelope Valley CCD	Antelope Valley College	Antelope Valley Community College Affordable Student Housing Grant	15	10	6	10	5		8	54			5		4	9	63
2	Cabrillo CCD	Cabrillo College	Cabrillo College Student Housing Construction Grant	15	10	7		5			37	10	10	5		5	30	67
3	Cerritos CCD	Cerritos College	Cerritos Student Housing Grant	15	10	9	10	5		8	57		6	5		4	15	72
4	El Camino CCD	El Camino College	Affordable Student Housing Project	10	10	4				8	32			5		4	9	41
5	Feather River CCD	Feather River College	Feather River college Affordable Student Housing Grant	5	10	7			15		37			5	5		10	47
6	Lassen CCD	Lassen Community College	Lassen College Affordable Student Housing Grant	5	10	7					22			5	5		10	32
7	Long Beach CCD	Long Beach City College	Long Beach City College Affordable Student Housing Grant	5	10	3		5		8	31		2	5		4	11	42
8	Los Rios CCD	Sacramento City College	Affordable Student Housing Project	10	10	5				15	40			5			5	45
9	Merced CCD	Merced College	Student Housing Grant NC	15	4	7	10	5		9	50	10	0	5	5	1	21	71
10	North Orange County CCD	Cypress College	Cypress College Student Housing Grant NC	15	10	7	10	5		11	58		2	5		2	9	67
11	Redwoods CCD	College of the Redwoods	Affordable Student Housing Project	15	10	10	10	5			50		10	5	5		20	70
12	Riverside CCD	Riverside City College	RCCD/RCC and UCR Intersegmental Affordable Student Housing Project	15	5	10	10				40	10	10	5	5		30	70
13	San Diego CCD	San Diego City College	San Diego City College Affordable Student Housing Grant	15	10	8	10	5		3	51		10	5		2	17	68
14	San Jose-Evergreen CCD	Evergreen Valley College	Evergreen Valley College Student Housing	5	10	10				13	38		4	5		1	10	48
15	San Mateo County CCD	College of San Mateo	SMCCCD Districtwide Student Housing Grant NC	10	10	8	10	5		12	55		6	5		3	14	69
16	South Orange County CCD	Saddleback College	Saddleback College Affordable Student Housing Grant	10	10	2				10	32		2	5		2	9	41
17	Southwestern CCD	Southwestern College, Chula Vista	Affordable Student Housing Project	10	10	10				2	32			5		2	7	39
18	State Center CCD	Fresno City College	Fresno City College Affordable Student Housing Grant Phase 2	10	10	10				4	34	10	4	5	5		24	58
19	Ventura CCD	Oxnard College	Oxnard College Student Housing Project	10	10	6				14	40		1	5		2	8	48
20	Victor Valley CCD	Victor Valley College	Victor Valley College Student Housing Project	10	10	10				1	31		8	5	5		18	49
21	Yosemite CCD	Columbia College	Columbia College Affordable Student housing - CCC Construction Grant	5	10	7			15		37			5	5		10	47

Total	225	199	153	80	45	30	126	858	40	75	105	40	36	296	1154
Average	10.71429	9.47619	7.285714	10	5	15	8.4	40.8571429	10	5.357143	5	5	2.769231	14.0952381	54.952381

Total # of districts submitted 21
Total # of districts submitted 21

**California Community Colleges Chancellors Office
CCC Affordable Student Housing, Construction Grant Scoring Rubric**

Prescribed Ranking System for Higher Education Student Housing Grant Program

#	Scoring Metric	Authority	Points	Description of Metric	Method of Evaluation	Rationale for Score Assignment and Weight
1	State funding per bed for low-income students.	EDC § 17201(g)(1)	15	This metric recognizes the applicant's effort to assume a larger share of the financial commitment to house low-income students. Applicant shall provide the amount of state funding per bed for low-income students.	Once all applications have been received and reviewed within a given grant cycle, a ranking for state funding per bed will be completed in which each applicant's state funding per bed will be compared to other applications in the region. This approach allows applications to be compared to others in their region. These regions will correspond to the Strong Workforce Regions: (1) Greater Sacramento and Far North; (2) Bay Area; (3) Central Valley and Mother Lode; (4) South Central Coast; (5) San Diego and Imperial Counties; (6) Inland Empire and Desert; (7) Los Angeles; (8) Orange County. Applications that lower state funding per bed expenses, relative to others in their region, may be assigned a higher score and/ or rank.	<p>The enabling legislation and Education Code that authorizes the California Community Colleges Affordable Student Housing (CCC ASH) grant program has identified applicants' effort to assume a larger share of the financial commitment to house low-income students as an important element for consideration. This approach could add economic efficiency to the grant program by allowing the potential for funding to be available to more grant applicants. The CCC ASH scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns an adjustable score value that ranges from 5 to 15 points. The score range of 5 to 15 points could have a mild to moderate impact on an application's composite score, which could meaningfully raise or reduce the applicant's chance for grant award relative to other scoring metrics.</p> <p>Scoring methodology and how the applicants can attain points:</p> <ol style="list-style-type: none"> 1. The applicant with the lowest state funding per bed cost proposal within their region may be assigned the maximum 15 points. 2. The remaining top 50% of applicants may be assigned 10 points. 3. The remaining 50% of applications may be assigned 5 points.
2	Rental fees for low-income students that is lower than the rental computation provided in California Education Code §17201(f)(2)(A).	EDC §§ 17201(g)(2), 17201(f)(2)(A)	10	This metric recognizes that the applicant has undertaken additional effort to further reduce the cost of rent for low-income student housing. Applicants shall provide projected rents for low-income student housing units, and the rental rates must be lower than the limit set forth in EDC §17201(f)(2)(A): the rent computation for low-income students is calculated at 30 percent of 50 percent of the area median income for a single-room occupancy unit type.	Applicants proposed rent will be evaluated alongside the California Department of Housing and Community Development's most recent State Income Limits to first determine if the applicant's proposed rent meets the eligibility criteria established in EDC §17201(f)(2)(A). Once eligibility is confirmed, applicants proposed rent will be evaluated to determine how much lower it is than the rent computation EDC §17201(f)(2)(A). Applications that are able to provide lower rent may be assigned a higher score and/ or rank.	<p>The enabling legislation and Education Code that authorizes the California Community Colleges Affordable Student Housing (CCC ASH) grant program has identified applicant's efforts to further reduce the cost of rent for low-income students as an important element for consideration. This approach could provide students with additional support for housing affordability that is above the required rent computation for the region, thus alleviating low-income students' financial burdens associated with housing. The CCC ASH scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns an adjustable score value that ranges from 1 to 10 points. The score range of 1 to 10 points could have a mild to moderate impact on an application's composite score, which could meaningfully raise or reduce the applicant's chance for grant award relative to other scoring metrics.</p> <p>Scoring methodology and how the applicants can attain points:</p> <ol style="list-style-type: none"> 1. For each percentage of rent relief that is lower than the rent computation in EDC §17201(f)(2)(A), the project score may earn 1 point. 2. An applicant may earn up to 10 points for project proposals that offer rent for low-income students that is 10% or more below the rent computation.
3	Prepared to begin project construction by December 31 in the year the grant is awarded, or earliest possible date thereafter in the subsequent calendar year.	EDC § 17201(g)(3), EDC §§ 17201(f)(1)	10	This metric recognizes applicants that are the most prepared to construct their student housing project. Applicants shall indicate if they are prepared to begin project construction by December 31 in the year the grant is awarded, or by the earliest possible date thereafter.	Applicants proposed project schedule or timeline to begin construction will be evaluated to determine if they will be prepared to start construction soon. Applications that are prepared to begin construction by December 31, or earlier within the following years, may be assigned a higher score and/ or rank.	<p>The enabling legislation and Education Code that authorizes the California Community Colleges Affordable Student Housing (CCC ASH) grant program has identified applicants that are the most prepared to construct student housing as an important element for consideration. This approach would allow the applicant campus to address need for affordable housing among their low-income students more expeditiously. The CCC ASH scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns an adjustable score value that ranges from 1 to 10 points. The score range of 1 to 10 points could have a mild to moderate impact on an application's composite score, which could meaningfully raise or reduce the applicant's chance for grant award relative to other scoring metrics.</p> <p>Scoring methodology and how the applicants can attain points:</p> <ol style="list-style-type: none"> 1. Applicants that are able to start construction by December 31 in the year that the grant is awarded may receive 10 points. 2. Scores may be assigned at decreasing value the later the project has proposed to start construction. 3. Project schedules that start construction on or before December 31, (10 points), January 1 - March 31 (9 points), April 1 - June 30 (8 points), July 1 - September 30 (7 points), October 1 - December 31 (6 points), January 1 - March 31 (5 points), April 1 - June 30 (4 points), July 1 - September 30 (3 points), October 1 - December 31 (2 points), January 1 - March 31 (1 point).
4	Geographic location	EDC § 17201(g)(4)	10	This metric recognizes that housing projects selected for award will be fairly representative of various geographical regions of the state. Applicants shall provide their geographic location for their housing project.	Once all applications have been received and reviewed within a given grant cycle, a higher score and/ or rank may be assigned to applications that are representative of various geographical regions of the state. The most competitive applicants, as determined by all other scoring metrics, within their respective regions may be assigned a higher score and/ or rank. These California regions will correspond to the Strong Workforce Regions: (1) Greater Sacramento and Far North; (2) Bay Area; (3) Central Valley and Mother Lode; (4) South Central Coast; (5) San Diego and Imperial Counties; (6) Inland Empire and Desert; (7) Los Angeles; (8) Orange County.	<p>The enabling legislation and Education Code that authorizes the California Community Colleges Affordable Student Housing (CCC ASH) grant program has identified the geographic location of the proposed project as an important element for consideration. This approach would allow projects selected for award to be fairly representative of the various geographical regions of the state. The CCC ASH scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns a fixed score value of 10 points. A score of 10 points could have a moderate impact on an application's composite score, which could meaningfully raise the applicant's chance for grant award relative to other scoring metrics.</p> <p>Scoring methodology and how the applicants can attain points:</p> <ol style="list-style-type: none"> 1. After all other metrics have been scored, the most competitive applicant within each Strong Workforce region would receive 10 points.

**California Community Colleges Chancellors Office
CCC Affordable Student Housing, Construction Grant Scoring Rubric**

Prescribed Ranking System for Higher Education Student Housing Grant Program						
#	Scoring Metric	Authority	Points	Description of Metric	Method of Evaluation	Rationale for Score Assignment and Weight
5	Reapplication with a project proposal that was previously deemed ineligible.	EDC § 17201 (g)(5)	5	This metric recognizes that the applicant has made corrections to their application to achieve eligibility to participate in the CCC ASH Grant program. Applicants may reapply with a project that was previously deemed ineligible and have addressed issues with the previous application.	Applicants reapplying with a project that was previously deemed ineligible will first have their new application evaluated to verify their eligibility to participate in the CCC ASH Grant program. Once the application's eligibility is verified, a higher score may be assigned to the application. *Only applicable to Year 1 student housing applications that reapply in Year 2. Afterwards, this metric and points would be discontinued.*	The enabling legislation and Education Code that authorizes the California Community Colleges Affordable Student Housing (CCC ASH) grant program has identified applicants that have reapplied with a project proposal that was previously deemed ineligible as an important element for consideration. The CCC ASH scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns a fixed value score of 5 points. A score of 5 points could have a moderate impact on an application's composite score, which could meaningfully raise or reduce the applicant's chance for grant award relative to other scoring metrics. Scoring methodology and how the applicants can attain points: 1. Applicants that were deemed ineligible in the first year (Round 1) and have reapplied with a corrected project proposal will receive 5 points. 2. Applicants without these arrangements will not receive a score for this metric.
6	<u>Metric 6 selects either 6a or 6b as not all districts have student housing on their campuses.</u> 6a. Unmet demand for housing as determined by number of students waitlisted for student housing.	EDC § 17201(g)(6)(a)(i)	15	This metric recognizes applicants with the highest demand for affordable student housing. Applicant's shall indicate the unmet demand for housing, as determined by the number of students on their housing waitlist.	Once all applications have been received and reviewed within a given grant cycle, a higher score and/ or rank may be assigned to applications that demonstrate the highest share of students on the applicant campus' housing waitlist, relative to the total enrollment at the campus with the proposed project. Waitlist count will be self-reported by the applicant district. Total enrollment data for the applicant campus will be evaluated alongside CCC DataMart's Annual Student Count report from the most recent academic year. This metric is the first of two scoring metrics that evaluate students' unmet demand for housing. Both unmet demand for housing metrics will be evaluated, and the metric that is assigned the highest amount of points will be added to the application's composite score.	The enabling legislation and Education Code that authorizes the California Community Colleges Affordable Student Housing (CCC ASH) grant program has identified applicant's efforts to meet student demand for affordable housing as an essential element for consideration. This approach seeks to meet students' affordable housing needs, thus reducing student housing insecurity and alleviating financial burdens associated with housing. The CCC ASH scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns an adjustable score value that ranges from 5 to 15 points (20 points in Year 3). The score range of 5 to 15 points (20 points in Year 3) could have a mild to significant impact on an application's composite score, which could meaningfully raise or reduce the applicant's chance for grant award relative to other scoring metrics. Scoring methodology and how the applicants can attain points: 1. In a given grant cycle, all applications will be ranked in descending order by the proportion of students waitlisted for on-campus housing. 2. Applicants with student housing waitlists above or equal to 4% of the total enrollment for the campus may receive the maximum score of 15 points (20 points in Year 3). 3. The score assignments descend as follows: a. applicants with a waiting list of 4% or above may receive 15 points (20 points in Year 3) b. applicants with a waiting list of 3% may receive 10 points (15 points in Year 3) c. applicants with a waiting list of 2% may receive 5 points (10 points in Year 3) d. applicants with a waiting list of 1% may receive 1 points (5 points in Year 3) e. applicants with a waiting list of less than 1% may not receive a score
	<u>Metric 6 selects either 6a or 6b as not all districts have student housing on their campuses.</u> 6b. Unmet demand for housing as determined by county rental vacancy rates.	EDC § 17201(g)(6)(a)(ii)	See Above *In Year 3, points would go up to 20 as the 5 points from metric 5 would be added. Metric 5 would go away as the ineligible projects only have until Year 2 to re-submit their proposals.*	This metric recognizes applicants with the highest demand for affordable student housing. Applicant's shall indicate their unmet demand for housing, as determined by local rental vacancy rates.	Once all applications have been received and reviewed within a given grant cycle, a higher score and/ or rank may be assigned to the applications that demonstrate that the project will be located in an area with the lowest county rental vacancy rates. County vacancy rates data will be evaluated alongside the most recent figures ascertained from the Department of Finance Demographic Research Unit using United States Census Bureau definition of vacancy rate. This metric is the second of two scoring metrics that evaluate students' unmet demand for housing. Both unmet demand for housing metrics will be evaluated, and the metric that is assigned the highest amount of points will be added to the application's composite score.	The enabling legislation and Education Code that authorizes the California Community Colleges Affordable Student Housing (CCC ASH) grant program has identified applicant's effort to meet student demand for affordable housing as an essential element for consideration. This approach seeks to meet students' affordable housing needs, thus reducing student housing insecurity and alleviating financial burdens associated with housing. The CCC ASH scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns an adjustable score value that ranges from 1 to 15 points (20 points in Year 3). The score range of 5 to 15 points (20 points in Year 3) could have a mild to significant impact on an application's composite score, which could meaningfully raise or reduce the applicant's chance for grant award relative to other scoring metrics. Scoring methodology and how the applicants can attain points: 1. In a given grant cycle, all applications will be ranked from the lowest to highest rental vacancy rate. 2. All applicants in the county with the lowest rental vacancy rate may receive the maximum score of 15 points. (20 points in Year 3) 3. Project proposals from the next 15 counties (19 counties in Year 3) with the lowest rental vacancy rate ranking may receive scores between 14 points and 1 point (19 points to 1 point in Year 3). If multiple counties have the same vacancy rate, they will all receive the same score.
Score Subtotal, Ranking Metrics			65			

**California Community Colleges Chancellors Office
CCC Affordable Student Housing, Construction Grant Scoring Rubric**

Administrative Entity Scoring Metrics

#	Scoring Metric	Authority/ Source	Points	Description of Metric	Method of Evaluation	Rationale for Score Assignment and Weight
1	Has indicated that the project will be implemented in partnership with another California public postsecondary institution.	SB 169 (2021), EDC § 17201(g)(2)(D)	10	This metric recognizes applicants that share the financial commitment and responsibility of providing affordable student housing. Applicants shall indicate if they are pursuing intersegmental housing arrangements. In addition, the applicant shall indicate if the two institutions have transfer pathways between community colleges and four-year public postsecondary institutions.	Applicants that have submitted proposals to develop student housing with another California public university will be evaluated in three steps: (1) verifying the intersegmental partnership to implement and administer student housing. (2) Confirming that the housing location is easily accessible to the community college partner. (3) Community college applicant must verify transfer pathways between community colleges and its four-year public university partner.	<p>The enabling legislation that authorizes the California Community Colleges Affordable Student Housing (CCC ASH) grant program has identified intersegmental housing arrangements as an important element for consideration. This approach provides community college students with an opportunity to transfer to a four-year public university with greater ease. In addition, this approach could add economic efficiency to the grant program by allowing the potential for funding to be available to more grant applicants. The CCC ASH scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns a fixed value score of 10 points. A score of 10 points could have a moderate impact on an application's composite score, which could meaningfully raise or reduce the applicant's chance for grant award relative to other scoring metrics.</p> <p>Scoring methodology and how the applicants can attain points:</p> <ol style="list-style-type: none"> 1. Applicants that have an intersegmental housing arrangement will receive 10 points. 2. Applicants that do not have intersegmental housing arrangements will not receive a score for this metric.
2	Local contribution to construct affordable student housing.	CCCCO -Administrative Agency	10	This metric recognizes applicants that financially contribute to constructing affordable student housing on their campus. Applicants shall indicate their local contribution to construct the student housing facilities. Local contribution may also include investments from partners (e.g., Public-private-partnerships) to implement the housing project.	Applicants that plan to locally contribute to constructing student housing will be evaluated through confirmation of local contribution from the district and any additional investments from partner(s). In addition, the applicant will need to verify funding sources as well as the share of funding that is not bore by the state.	<p>The California Community Colleges Chancellor's Office has identified partnership and/ or other methods of augmenting the cost of constructing a housing project and student housing program as an important element for consideration. This approach could add economic efficiency to the grant program by allowing the potential for funding to be available to more grant applicants. The California Community Colleges Affordable Student Housing grant program scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns an adjustable score value that ranges from 1 to 10 points. A score of 10 points could have a moderate impact on an application's composite score, which could meaningfully raise or reduce the applicant's chance for grant award relative to other scoring metrics.</p> <p>Scoring methodology and how the applicants can attain points:</p> <ol style="list-style-type: none"> 1. Applications that augment the cost of constructing a housing project and student housing program by 25% or more may receive the maximum score of 10 points. 2. The score assignments descend as follows: applicants that augment the cost of constructing a housing project and student housing program from 24% to 20% may receive 8 points, 19% to 15% may receive 6 points, 14% to 10% may receive 4 points, 9% to 5% may receive 2 points, and 4% to 1% may receive 1 point. 3. Applicants without these arrangements will not receive a score for this metric.
3	Student services and ancillary services included with the affordable student housing project.	CCCCO -Administrative Agency	5	This metric recognizes applicants that will provide student services and ancillary services as part of the scope of their student housing project proposal. Applicants shall identify all student services and ancillary services specifically intended to support the basic needs of low-income students who will participate in the affordable student housing program as well as contribute to their academic success and program completion.	Applicants that plan to provide student services and ancillary services specifically intended to support the basic needs and academic success of low-income students who will participate in the student housing program will be evaluated through the verification of these services as provided in their project's scope of work. Student services and ancillary services may include, but are not limited to, academic and student support services, student healthcare and mental health center, veteran services, basic needs centers, and dining services.	<p>The California Community Colleges Chancellor's Office has identified student services and ancillary that will support low-income students' success as part of their housing project as an important element for consideration. This approach could provide additional basic needs support for low-income students in addition to housing services. The California Community Colleges Affordable Student Housing (CCC ASH) grant program scoring rubric assigns points that range from 5 points to 15 points (20 points in Year 3) per metric, and this metric assigns an adjustable score value that ranges from 1 to 5 points. A score of 5 points could have a moderate impact on an application's composite score, which could meaningfully raise or reduce the applicant's chance for grant award relative to other scoring metrics. One point may be assigned for each student or ancillary service until the 5 point ceiling is reached.</p> <p>Scoring methodology and how the applicants can attain points:</p> <ol style="list-style-type: none"> 1. 1 point for projects that will provide at least one student service and/ or ancillary service 2. 2 points for projects that will provide two student services and/ or ancillary services 3. 3 points for projects that will provide three student services and/ or ancillary services 4. 4 points for projects that will provide four student services and/ or ancillary service 5. 5 points for projects that will provide five or more student services and/or ancillary services
4	Regions of High Need	CCCCO -Administrative Agency	5	This metric recognizes applicants that are in regions of high need which will need student housing for low-income students	Applicants whose campuses that are in regions of high need (taken from the capital outlay program metrics).	<p>The California Community Colleges Chancellor's Office has identified regions of high need and the corresponding districts associated with those regions.</p> <p>Scoring methodology and how the applicants can attain points:</p> <ol style="list-style-type: none"> 1. Districts that are in regions of high needs would receive 5 points.
5	Cost of Living (Rent)	CCCCO -Administrative Agency	5	This metric recognizes that certain counties have higher rental rates and creates a need for affordable housing.	The applicant's county median household income and US Housing and Urban Development's fair market rent (FMR) are used as the basis of evaluation. This will compare 20% of the county's median household income with the county's fair market rent of 1 bedroom and taken as a percentage.	<p>The California Community Colleges Chancellors Office compares 20% of the median household income with the US Housing and Urban Development average rental rate of 1 bedroom for each county and taken as a percentage.</p> <p>Scoring methodology and how the applicants can attain points:</p> <ol style="list-style-type: none"> 1. 1 point for counties FMR 1-bedroom that are above the median household income up to 9% 2. 2 points for counties FMR 1-bedroom that are above the median household income within 10 to 15% 3. 3 points for counties FMR 1-bedroom that are above the median household income within 16 to 20% 4. 4 points for counties FMR 1-bedroom that are above the median household income within 21 to 25% 5. 5 points for counties FMR 1-bedroom that are above the median household income above 25%
	Score Subtotal, Administrative Entity Metrics		35			
	Total Possible Composite Score		100			

Facilities Planning & Development

Projects Status Update Report

March 30, 2023

Updated by: Bart Doering
Mehran Mohtasham
Janna Accomando
Myra Nava

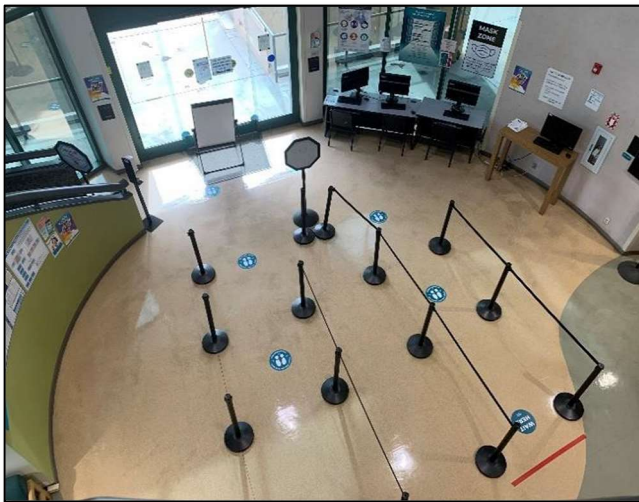
MVC Student Services Renovation

Project Description: The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000.

Project Manager:	Mehran Mohtasham	Fund Allocation:	Measure C: \$5,500,000 Scheduled Maint.: \$200,000 MVC GF: \$1,000,000
Architect & DSA:	19Six / DSA	Project Phase:	GC Pre-qualification/Bidding Phase
Duration:	Occupancy August 2023	Delivery Method:	GC / CM Agency

Project Status GC Pre-Qualification Criteria approved by BOT on January 17, 2023. Purchasing Dept posted GC-Prequalification package on January 18, 2023. Received 4 applications on February 7, 2023, FPD extended the pre-qualification timeline an additional 3 weeks to attract more applications by March 17, 2023, The district received two additional applications for a total of 6 applications. Kitchell (CM) will provide final review by March 24, 2023. The approved application list will be provided to April Board on April 18, 2023 and will distribute the bid package to the pre-qualified General Contractors (GCs) on April 19, 2023. Bid result approval will go to the June 2023 Board.

Issues: VP Sweeten and VP Askar proposed to add the lecture room to be included on the first floor and reconfigured for DSS programs. Awaiting Budget approval from the college (\$1M). This could delay submitting to DSA and to start the construction on time.



MVC Student Engagement Center Projects

Project Description: This project will remodel/convert spaces in the SAS 224, HUM 234 and SCI 100A & 101F into 3 engagement centers for the MVC students based on the program needs.

Project Manager:	Mehran Mohtasham	Fund Allocation:	College Fund: \$350,000
Architect & DSA:	HGA Architects / Not DSA	Project Phase:	Bidding Phase
Duration:	3 months	Delivery Method:	D-B-B

Project Status: HGA provided 3 options/layouts to the committee to select from. The options will provide 3 offices in the Science building without making and changes to the STEM area. After college approval/selection of one of the layouts, bid package will be sent out. Estimate start of construction June 2023. HGA provided the bid package on March 16, 2023. The district reviewed and provided comments for the final revision. Bidding is expected in April and Board approval in June 2023.

Issues: Based on the last meeting, the office in the makerspace cannot be modified for the STEM engagement center, therefore the college is coordinating an in-person meeting to find a solution, we may need to go to DSA depending on the changes the college requests.

MVC Organic Chemistry Lab

Project Description: This project is designed to address the loss of students at MVC due to the absence of organic chemistry labs; students take these classes at other CCDs and do not return to MVC.

Project Manager:	Mehran M.	Fund Allocation:	TBD
Architect & DSA:	TBD	Project Phase:	Initial Project Placement
Duration:	TBD	Delivery Method:	TBD

Project Status: FPD developed a schematic design, the building size is based on the college's academic requirements of 34 students. FPD placed the building on the campus site plan per the college, identified areas and discussed pros and cons for each location with the college. FPD to develop a rough order of magnitude (soft and hard cost) and a schedule milestone after receiving all of the college's requirements. The District needs to hire an architect to begin the design studies. Project is on hold until a funding source is allocated.

MVC College Park Project

Project Description: Complete agreement with the City of Moreno Valley Park Access Requirements.

Project Manager:	Bart Doering	Fund Allocation:	TBD
Architect & DSA:	Pending	Project Phase:	TBD
Duration:	TBD	Delivery Method:	General Contractor

Project Status: Facilities Planning and Development Department (FPD) is working with the City of Moreno Valley on the original agreement that required public access to the 5 acres of park that was given to the Riverside Community College District. Installation of playground equipment was agreed to be installed along with additional parking for the public. FPD has hired an architect to do a feasibility study to see how much it would cost to finish installing the two additional soccer fields, sidewalks, and lights to complete this agreement.

Issues: Original agreement was not clear on responsibility, or costs.

Norco HVAC Replacement (Bldg K)

Project Description: Replacement of (4) Rooftop HVAC units on Building K - Center for Applied and Competitive Technologies.

Project Manager:	Steven Marshall	Fund Allocation:	Prop 39
Architect & DSA:	BSE Engineers/Yes	Project Phase:	DSA Certification
Duration:	5-month	Delivery Method:	D-B-B

Project Status: Project Completed back in May or June 2019.

Issues: During construction, college did not hire an Inspector of Record (IOR) and the Engineer on Record did not notify DSA regarding the start of the construction and it's closeout. After 4 years, DSA followed up on the status of the project. FPD hired an Inspector of Record (IOR) and scheduled the first site inspection. Waiting on DSA 5 approval to schedule a follow up site inspection and report back to DSA by April 30, 2023.

Norco Early Childhood Center Project at Stokoe

Project Description: In partnership with Alvord USD, the Innovation Learning Center (ILC) was initially developed to prepare future teachers and child development professionals by providing an integrated model for child development and teacher education. Transfer of the leadership/operation of the Center to Norco College would ensure the fulfillment of the Center's purpose as a learning laboratory for ECE courses and programs, as well as expanding service to the community via a Tier 5 preschool offering.

Project Manager:	Mehran Mohtasham	Fund Allocation:	\$5,000,000 RCCD/NC State Grant Allocation
Architect & DSA:	WW Architects, DSA	Project Phase:	DSA Review

Duration:	To be open Fall 2023	Delivery Method:	D-B-B (GC)
Project Status: Completed Programing in November 2022. The WWA prepared project cost estimate in mid-December 2022. DSA submission was December 21, 2022. Final furniture layout and finishes will be presented to the committee in April 2023. Received DSA comments on Fire, Life & Safety and Structural, waiting to receive comments on "Access" from DSA.			

Issues: Long lead time on playground equipment, FPD is looking for other manufacturers to place an order early using a piggyback contract. Meeting with NC and Alvord in late February or early March to discuss options. FPD provided 3 construction phases to the college and meet with the admin team on March 16, 2023 to go over the construction phases due to the DSA estimated approval date and playground equipment lead time. Waiting to hear back from Alvord and the district for approval of the construction timeline.

Norco Center for Human Performance & Kinesiology

Project Description: The Norco College has been in existence since 1993 and over the past 20 years the campus has not been able to provide a comprehensive Physical Education Program because of a lack of space. This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 asf of lab for Kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. The project scope includes all code required site development and utilities for the building. The new Center for Human Performance and Kinesiology Building will replace the 5,020 gsf #13 CTR Applied & Comp Tech building, the 3,360 gsf #14 Multipurpose W1 & W2 building, and the 1,920 gsf #24 West End Quad W8 Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	100% State Fund \$33,298,000
Architect & DSA:	DLR Group/DSA	Project Phase:	Design Phase (CD)
Duration:	Completion by August 2025	Delivery Method:	D-B-B

Project Status: Received approval on Prelim Plans and move on Working Drawings from DOF. DLR will resume the design/modify plans based on the DSA code change and is scheduled to submit to DSA in May 2023. Central Plant Capacity survey results were shared with DLR and due to the lack of capacity in the central plant, F2 plant must be upgraded before CHP+K can be connected to the campus central plant system. FPD is working on an RFQP to hire an architect and start designing to upgrade F2 plant (DSA project) via Scheduled Maintenance 2022/23 funds. Reviewed building finishes, proposed furniture design (in-person meeting) on March 22, 2023 with the user group.

Issues: NC is under a Land Use Covenant with DTSC which was recorded in 2016 due to the prior military activities and the lack of comprehensive investigations necessary to evaluate potential impacts at the site. The Land Use Covenant sets forth the deed restrictions for the site and the general steps for obtaining permission from the DTSC prior to proceeding with projects and requires an approval from DTSC. Based on the DLR/HLCM total project cost estimate, the project is over budget by \$19M. FPD conducted a call with the State Chancellor's Office on December 6, 2021 and submitted Preliminary Plans to release working drawings along with a memo letter to request a budget shortfall from the State on December 27, 2021. Dudek responded to the DTSC comments and will revise the report by the end of June 2022. Tribe consultation continues as one of the tribes responded to the draft MND. Response from the State/DOF on budget approval for working drawing phase is pending.



RCC Life Science / Physical Science Reconstruction (CIS + Business)

Project Description: This project's purpose is to reconstruct the connected Life Science and Physical Science buildings at Riverside City College into an Interdisciplinary complex that can accommodate program growth in many different disciplines to a Business + CIS Building. The entire Business program will be relocated and the Business Education building will be demolished and is not part of this project. This project is an approved FPP by the State Chancellor's Office for 2020/2021 funding.

Project Manager:	Bart Doering	Fund Allocation:	State: \$28,977,000 Measure C: \$6,100,563 RCC GF: \$3,059,437
Architect & DSA:	19.6 Architects / DSA	Project Phase:	GC Contract Phase 25%
Duration:	16 months (overall)	Delivery Method:	D-B-B

Project Status: Contractor Soltek Pacific began internal framing on the first floor. Overhead rough plumbing is in progress. Roof structural steel is in progress for rooftop units and roof screens. Electrical conduits have been installed on the floor and filled with concrete. Contractor is working on the electrical switchgear substitution for the architect/engineer to review and approve due to the delivery time of the original switchgear.

Issues: The CEQA report noted the mural as a historical item in the building which is located on the exterior south wall of the Life Science building. The cost estimate based on 100% CD plans was over by \$377K and the CM and 19Six provided VE items. The college approved some of the items and after applying the savings, the project is over budget by \$190K. Received DSA comments on October 21, 2021, 19Six team is working to respond to the comments. DSA final approval is estimated to be received by the end of January 2022. The contractor has notified the CM that they have delays in the construction schedule due to the delay in CEQA and has filed a Time Impact Analysis (TIA) report. CM & District reviewed and returned comments to the contractor. Siemens switchgear delivery issue, as 85 weeks, which would place delivery in August, 2024 after project was completed.



RCC Football Field and Track Replacement

Project Description: The College conducted an assessment on the football field turf & track and the result came not in favor. Due to the safety of the students and the lifetime of the field & track, the college decided to replace the turf and the running track. The feasibility study will provide a guideline on the DSA requirement items and an estimated total project cost in order for the college to get the funding.

Project Manager:	Mehran Mohtasham	Fund Allocation:	RCC GF: \$7,079,325 Measure C: \$620,675
Architect & DSA:	LPA / DSA	Project Phase:	DSA Review
Duration:	12 Months	Delivery Method:	D-B-B

Project Status On March 8, 2023 the committee interviewed two Construction Management (CM) firms. The committee voted for CW Driver. District received DSA approved plans on March 17, 2023 and distributed to the bidders on March 21, 2023. Bids are due on March 28, 2023, targeting the April 18, 2023 BOT. Mobilizing General Contractor (GC) in early May 2023 and begin construction. Inspector of Record (IOR) and Geotechnical proposals received as of March 23, 2023, purchase orders to be issued by mid-April 2023.

Issues: There is no budget for this project. The college needs an estimated total project cost in order to see if it is feasible to move forward with this project.



RCC Throwing Sports Project

Project Description: The Project is the design phase to develop a new Track and Field venue located at the existing Baseball/Softball complex at Riverside City College campus. Included in the proposed development may include Javelin runway and throwing sector, shot put pad and ring, discus/hammer pad, and cage and throwing sector.

Project Manager:	Robert Beebe	Fund Allocation:	Scheduled Maintenance: \$2,000,000
Architect & DSA:	LPA / DSA	Project Phase:	Design Phase
Duration:	1 Year	Delivery Method:	D-B-B

Project Status: LPA requested an additional fee to continue working on the Construction Document (CD) phase and DSA approval. The College and FPD will negotiate with LPA in April 2023.

Issues: The recent estimate is \$2M.



RCC Digital Library STEM Engagement Center Project

Project Description: The existing Math and Science Building does not currently have space for STEM students to meet and engage. The new Digital Library STEM Engagement Center will provide interactive student space that is part of the college's guided pathway goals. The RCC Facilities Master Plan, approved by the Board of Trustees in 2018, identified the relocation of the Technology Support Services to the new location. This will free up space to create a new STEM Engagement Center in a visible location adjacent to the existing Math & Science Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund \$5,000,000
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Architect & DSA:	Gensler / DSA	Project Phase:	Design Phase
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Duration:	Completion by Oct 2023	Delivery Method:	General Contract – D.B.B
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Project Status: The Chancellor and Dr. Anderson supported the removal of the KRSS/Media Distribution space from the DL lower level to provide more space for STEM engagement center. Gensler provided renderings and 3D floor plans on December 3, 2021 to the user group and received good comments. Meetings with the user group will continue in January and February 2022 to go over AV/IT and FF&E items. Gensler provided a project cost estimate, the project was over by \$450K. After reviewing VE items, the project estimated cost is within the budget at this time. Received DSA approval in October 2022. Old Financial Services has to be remodeled for TSS relocation & 12KV Transformer/Selector switch upgrade first before we can start construction at Digital Library for Stem Engagement Center.

Issues: The college is working with the District to eliminate KRCC program from the Digital Library lower level, which can provide additional space for the STEM Engagement Center.



RCC Nursing, Math and Science Chiller Replacements

Project Description: Due to the design defect of mechanical room/Chiller layout the chillers at the Nursing & Math and Science buildings are at the end of the life cycle (chiller #1 is out of order). Based on the received total cost of repair and cost of replacement, the college decided to replace both chillers with more efficient systems and re-arrange the piping system to resolve the design defect.

Project Manager:	Robert Beebe	Fund Allocation:	Scheduled Maintenance 2021/22
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Architect & DSA:	WWA	Project Phase:	Design Phase
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Duration:	15 Month	Delivery Method:	D-B-B
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Project Status: WWA selected as the project architect. BOT approval on December 13, 2021. Design team started meeting on Thursdays with the college and the district. Final Design shall be ready for bidding by March 31, 2023.

Issues:

RCC 12KV Transformer and Selector Switch Upgrade

Project Description: Due to adding a new donated printer in the Tech B, the 12KV Transformer and selector switch needed to be replaced. The existing transformer and selector switch are at the end of the lifecycles.

Project Manager:	Mehran Mohtasham	Fund Allocation:	SM 2021/22 & Local Fund & Donation
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Engineer & DSA:	West Design / None DSA	Project Phase:	Procurement
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Duration:	11 Month	Delivery Method:	D-B-B
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Project Status: Received two bids on 11/7/2022, lowest bid from High Volt for the total amount of \$317,233.00 BOT to review and approve on 12/13/2022. High Volt received their executed contract on January 30, 2023 Received submittals on March 14, 2023 and requested additional information on warranty before providing final approval. Long lead time on transformer (385 days delivery lead time). The estimated completion time is January 2025.

Issues:

RCC Old Financial Services Renovation for TSS

Project Description: In order to relocate TSS team from lower level of Digital Library, the college will renovate a portion of the old financial services space and purchase a new modular to be placed in the east side of the building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund: \$1,850,000
Architect & DSA:	SGH/DSA	Project Phase:	CM Selection/Bidding Phase
Duration:	12 Month	Delivery Method:	D-B-B

Project Status: Received DSA Approval on July 19, 2022. BOT approved the project budget on September 21, 2022. The RFP to select a Construction Management (CM) firm was sent out in January 2023. Next Step: After selecting a CM, begin work on Pre-Qualifying General Contractors (GC).

Issues: The original estimate by the college is \$600K-\$1M. The recent estimate by the CM CW Driver is \$1.8M.

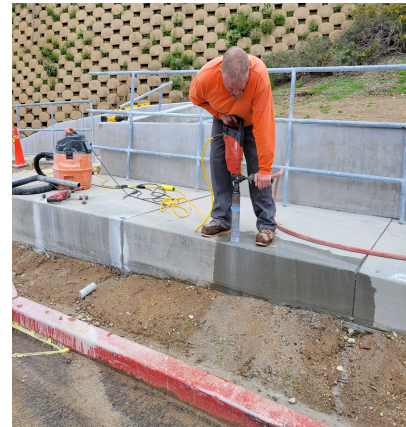
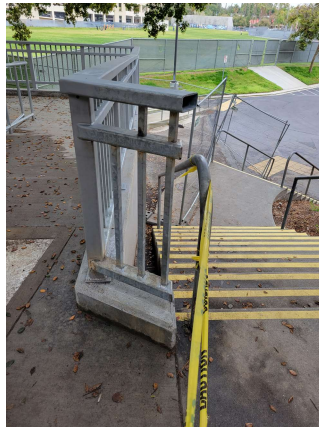
District RCC Gomez Case Ph. IV

Project Description: This project is the completion (last phase) of the RCC Gomez case. These ADA barriers include-inaccessible pedestrian paths of travel from bus stops to buildings throughout the campus; inadequate restrooms clear floor space located throughout the campus; steep slopes and heavy doors; campus parking, improper signage, missing designated ADA accessible parking spaces; doors with inadequate strike side clearance and requiring excessive force to open.

Project Manager:	Bart Doering	Fund Allocation:	Scheduled Maintenance, Worker’s Comp, GL&P \$1.2M
Architect & DSA:	Westberg White & DSA	Project Phase:	Construction 95%
Duration:	9 months	Delivery Method:	General Contract

Project Status: The contractor is still getting handrails galvanized and drilling the holes for the handrails to be installed in the sidewalks. Inclement weather has added time to the completion of the project. Contractor is working toward completion by March 31, 2023.

Issues: The provided 3-week look-ahead schedule still isn’t correct. The contractor continues to need help coordinating his subs and is constantly reminded of work that needs to be started or completed. The contractor is disputing change order work and doesn’t understand the scope of work to complete the project. Architect needs an approval of addendums and Construction Change Documents (CCDs), as project is getting close to being finished. The contractor has a Mechanics lien placed against them for non-payment to subcontractors.



RCC Makerspace Project at the Digital Library

Project Description: Remodel a portion of the Digital Library second floor, and convert it into the Makerspace for the RCC students to use. A Currently, RCC does not have a makerspace program or a dedicated space.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General and Grant Funds
Architect & DSA:	Westberg White / NA	Project Phase:	Construction Phase
Duration:	7 months	Delivery Method:	D-B-B

Project Status: Received Phase 1 equipment in early March 2023 and completed the delivery of equipment. TSS received 6 PCs and will install it by mid-April. IBI recommended to keep the filtration for laser cutting machine and use the designed fans first for the exhaust system and if needed use the filtration system.

Issues:

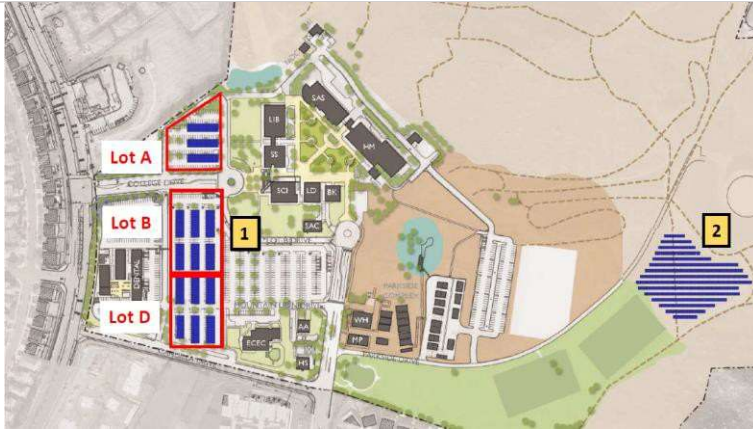
District Solar Planning Initiative

Project Description: The solar planning initiative is in alignment with the District board policy 5775, sustainability and environmental responsibility. The outcome will be a Districtwide Solar Plan (including battery storage) that aligns with the strategic planning objectives to achieve economic, social, and environmental sustainability.

Project Manager:	Hussain A / Mehran M / Bart D	Fund Allocation:	Loan/Finance Option
Architect & DSA:	DLR Group / Total Energy / DSA	Project Phase:	Design Phase/DSA
Duration:	TBD	Delivery Method:	D-B

Project Status: BOT approved the solar & battery storage contract with Total Energy back in December 2022. Next step: Total Energy started the design with FPD. DSA submission in May/June 2023. Installation scheduled in Summer 2024 through 2025. 30% design package will be shared with the user group/committee members in April/May 2023.

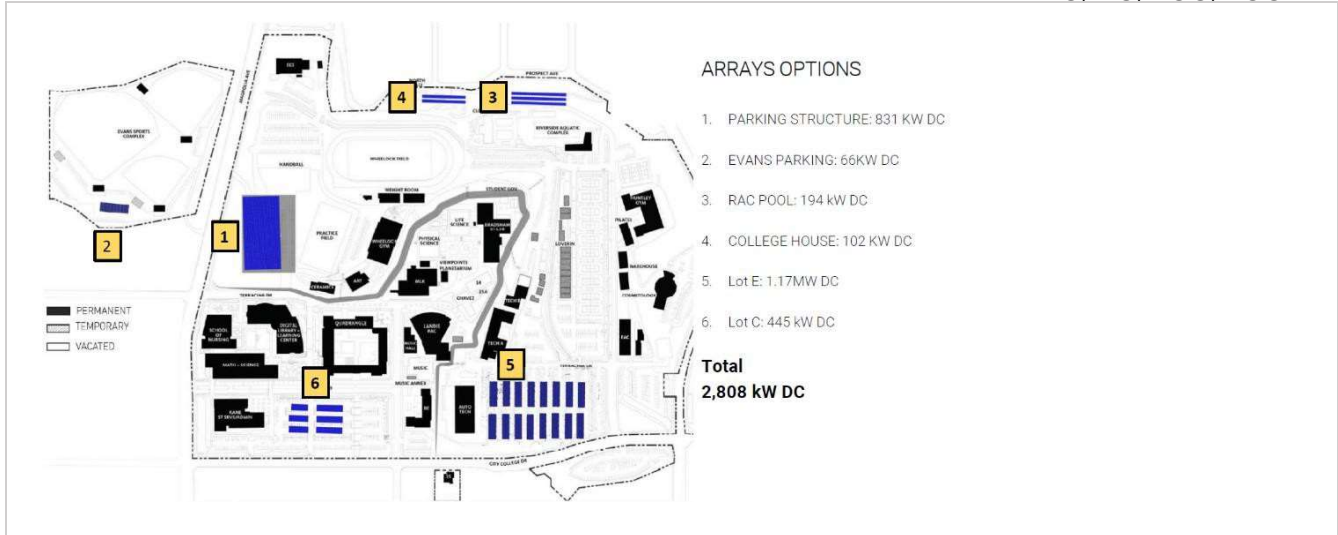
Issues:



ARRAYS OPTIONS

1. CENTER FOR STUDENT SUCCESS
 BUILDING: 105kW
 A. ROOF: 70 KW DC
 B. CANOPY: 36KW DC
2. EAST GROUND MOUNT:
 364KW DC
3. NE GROUND MOUNT:
 1.63 MW DC
4. NORTH GROUND MOUNT:
 505 kW DC

TOTAL
2,605 kW DC

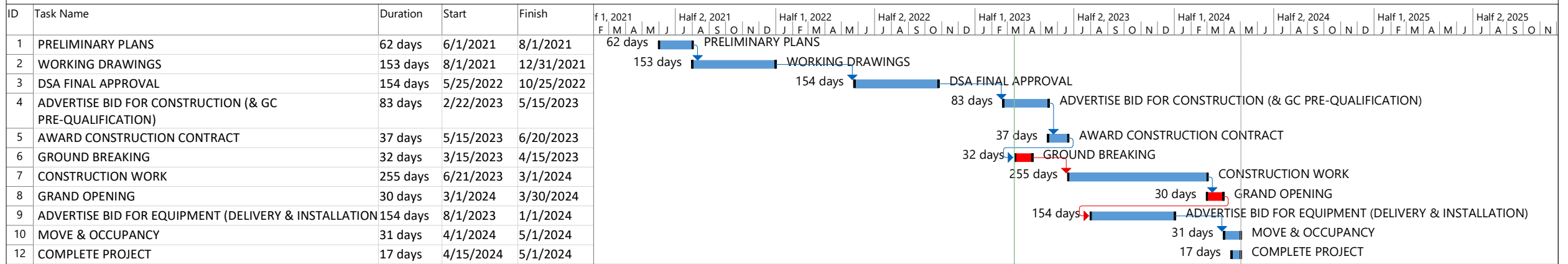


Notes:

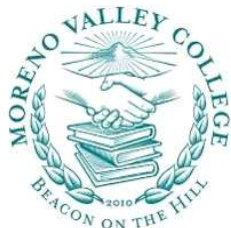
- 1- **Project Manager:** Budget Manager & Construction Project Manager. The PM could be doing both. The responsible in-charge who manages the project on a daily basis including managing project consultants, contractors, college stakeholders, and state agencies.
- 2- **Division of the State Architect or “DSA”.** DSA is required, by the Field Act, to review construction for California public schools (grades K–12) and Community Colleges, and to verify that construction meets the requirements of the Title 24 Building Standards regulations. Some projects, however, do not require DSA review. Such exceptions are explained in DSA IR A-22. **Facilities Planning & Development is the Single Point of Contact with DSA Office.**
- 3- **Duration:** estimated construction duration for the project. See milestone schedule.
- 4- **Fund Allocation:** Measure C, Scheduled Maintenance Special Repairs “SMSR” or Block Grant, Federal or State Grants, Redevelopment Fund, Proposition 39, General Fund, etc.
- 5- **Project Phases:**
 - a. Planning and Programming (Pre-Design) and includes feasibility studies,
 - b. Design Phase (Schematic Design “SD”, Design Development “DD”, and Construction Documents “CD”)
 - c. Permit (DSA review and approval for plan-check and back-check, City, County, etc.)
 - d. Bid and Award Phase (low bid single GC, CM multi-prime, design/build, etc.)
 - e. Construction phase (notice to proceed “NTP” to Notice of Completion “NOC”)
 - f. Occupancy Phase (move-in)
 - g. Closeout Phase (project’s contracts closeout)

MORENO VALLEY COLLEGE - STUDENT SERVICES RENOVATION

(MEASURE C, LOCAL RESOURCES - \$5,000,000)



Project: MVC - Student Services Renovation
Date: 3/14/2023



Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

NORCO COLLEGE - CENTER FOR HUMAN PERFORMANCE & KINESIOLOGY

(STATE CAPITAL OUTLAY AND LOCAL RESOURCES - \$33,298,000)

ID	Task Name	Duration	Start	Finish	2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032			
					H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	
1	PRELIMINARY PLANS	216 days	8/8/2021	3/11/2022	216 days ■■■■■ PRELIMINARY PLANS																											
2	WORKING DRAWINGS	141 days	1/2/2023	5/22/2023	141 days ■■■■■ WORKING DRAWINGS																											
3	DSA FINAL APPROVAL	169 days	5/22/2023	11/6/2023	169 days ■■■■■ DSA FINAL APPROVAL																											
4	ADVERTISE BID FOR CONSTRUCTION	91 days	2/4/2024	5/4/2024	91 days ■■■■■ ADVERTISE BID FOR CONSTRUCTION																											
5	AWARD CONSTRUCTION CONTRACT	29 days	8/2/2024	8/30/2024	29 days ■■■■■ AWARD CONSTRUCTION CONTRACT																											
6	GROUND BREAKING	30 days	7/1/2024	7/30/2024	30 days ■■■■■ GROUND BREAKING																											
7	CONSTRUCTION WORK	564 days	8/15/2024	3/1/2026	564 days ■■■■■ CONSTRUCTION WORK																											
8	GRAND OPENING	46 days	3/1/2026	4/15/2026	46 days ■■■■■ GRAND OPENING																											
9	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	396 days	3/1/2025	3/31/2026	396 days ■■■■■ ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)																											
10	MOVE & OCCUPANCY	46 days	3/1/2026	4/15/2026	46 days ■■■■■ MOVE & OCCUPANCY																											
11	COMPLETE PROJECT	16 days	4/15/2026	4/30/2026	16 days ■■■■■ COMPLETE PROJECT																											

Project: NC - CHP+K
Date: 3/14/2023



Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

NORCO COLLEGE - EARLY CHILDHOOD EDUCATION CENTER AT STOKOE ELEMENTARY SCHOOL

(STATE GRANT - \$5,000,000)

ID	Task Name	Duration	Start	Finish	
1	PROJECT APPROVAL	365 days	1/1/2021	12/31/2021	5 days
4	DESIGN	304 days	2/1/2022	12/1/2022	304 days
8	DSA APPROVAL	104 days	12/21/2022	4/3/2023	104 days
9	BID/AWARD PHASE	43 days	4/3/2023	5/15/2023	43 days
16	CONSTRUCTION (PH.1,2 & 3)	442 days	6/1/2023	8/15/2024	442 days
17	FF&E PROCUREMENT & DELIVERY	288 days	10/2/2023	7/15/2024	288 days
18	OCCUPANCY	365 days	9/1/2023	8/30/2024	365 days
19	CLOSEOUT	32 days	8/1/2024	9/1/2024	32 days

Project: NC - Early Childhood Education Center at Stokoe
Date: 3/14/2023



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

RIVERSIDE CITY COLLEGE - DIGITAL LIBRARY STEM ENGAGEMENT CENTER

(LOCAL RESOURCES - \$5,000,000)

ID	Task Name	Duration	Start	Gantt Chart																	
				1, 2021	Half 2, 2021	Half 1, 2022	Half 2, 2022	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027	Half 2, 2027	Half 1, 2028	Half 2, 2028	Half 1, 2029	Half 2, 2029
1	PRELIMINARY PLANS	106 days	9/1/2021	106 days [Gantt bar] PRELIMINARY PLANS																	
2	WORKING DRAWINGS	138 days	12/15/2021	138 days [Gantt bar] WORKING DRAWINGS																	
3	DSA FINAL APPROVAL	181 days	4/4/2022	181 days [Gantt bar] DSA FINAL APPROVAL																	
4	ADVERTISE BID FOR CONSTRUCTION	81 days	10/1/2023	81 days [Gantt bar] ADVERTISE BID FOR CONSTRUCTION																	
5	AWARD CONSTRUCTION CONTRACT	30 days	1/1/2024	30 days [Gantt bar] AWARD CONSTRUCTION CONTRACT																	
6	CONSTRUCTION WORK	275 days	2/1/2024	275 days [Gantt bar] CONSTRUCTION WORK																	
7	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	153 days	11/1/2023	153 days [Gantt bar] ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)																	
8	MOVE & OCCUPANCY	63 days	12/1/2024	63 days [Gantt bar] MOVE & OCCUPANCY																	
9	COMPLETE PROJECT	29 days	2/1/2025	29 days [Gantt bar] COMPLETE PROJECT																	

Project: RCC - STEM Engagement Center
Date: 3/14/2023




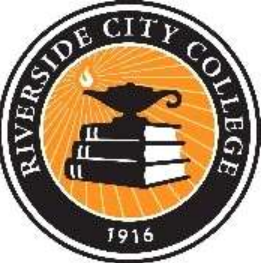
Task	[Solid Blue Bar]	Inactive Summary	[Dashed Grey Bar]	External Tasks	[Grey Bar]
Split	[Dotted Blue Bar]	Manual Task	[Solid Teal Bar]	External Milestone	[Grey Diamond]
Milestone	[Black Diamond]	Duration-only	[Light Teal Bar]	Deadline	[Green Arrow]
Summary	[Thick Black Bar]	Manual Summary Rollup	[Thick Teal Bar]	Progress	[Blue Bar]
Project Summary	[Thin Grey Bar]	Manual Summary	[Thin Teal Bar]	Manual Progress	[Thick Blue Bar]
Inactive Task	[White Bar]	Start-only	[Thin Teal Bar]		
Inactive Milestone	[Grey Diamond]	Finish-only	[Thin Teal Bar]		

RIVERSIDE CITY COLLEGE - FOOTBALL FIELD AND RUNNING TRACK REPLACEMENT

FUNDING - TBD

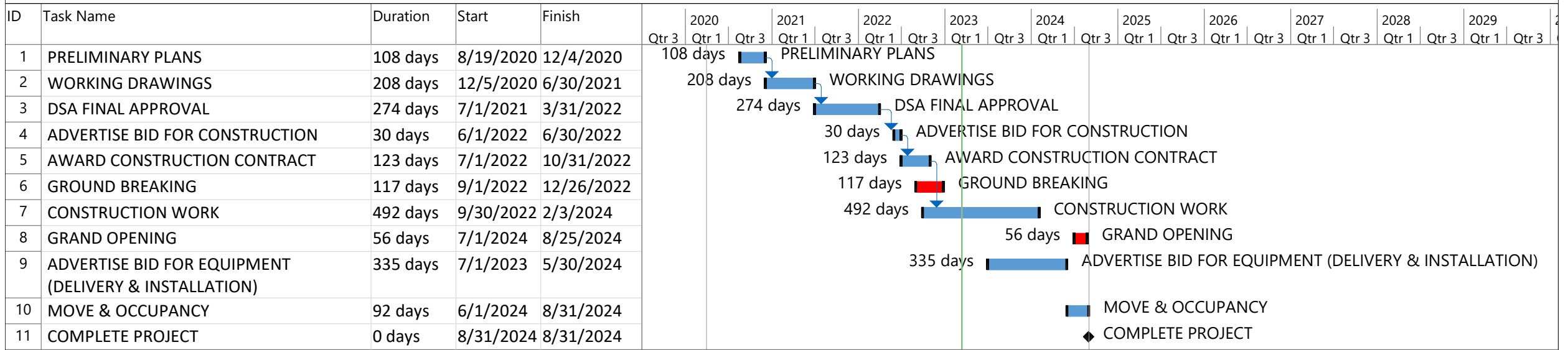
ID	Task Name	Duration	Start	Finish	Timeline																																					
					2021					Half 1, 2022					Half 2, 2022					Half 1, 2023					Half 2, 2023					Half 1, 2024					Half 2, 2024							
					A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1	FEASIBILITY & PLANNING PHASE	152 days	12/15/2021	5/15/2022	152 days [Task Bar]																																					
2	RCC APPROVAL (PROJECT/FUNDS)	94 days	5/15/2022	8/16/2022	94 days [Task Bar]																																					
3	BOT APPROVAL (PROJECT/FUNDS)	33 days	8/14/2022	9/15/2022	33 days [Task Bar]																																					
4	DESIGN PHASE	119 days	9/1/2022	12/28/2022	119 days [Task Bar]																																					
5	DSA PHASE	78 days	12/28/2022	3/15/2023	78 days [Task Bar]																																					
6	BID/AWARD	62 days	3/15/2023	5/15/2023	62 days [Task Bar]																																					
7	CONSTRUCTION	123 days	5/1/2023	8/31/2023	123 days [Task Bar]																																					

Project: RCC - Football Field and Running Track Replacement
Date: 3/14/2023

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

RIVERSIDE CITY COLLEGE - LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION (FOR BUSINESS EDUCATION + COMPUTER INFORMATION SYSTEMS) (STATE CAPITAL OUTLAY, MEASURE C, LOCAL RESOURCES - \$35,004,000)



Project: RCC - LS/PS Reconstruction for Business + CIS
Date: 3/14/2023



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

RIVERSIDE CITY COLLEGE - THROWING SPORTS FIELD RENOVATION

(SCHEDULED MAINTENANCE 22-23FY - \$2,000,000)

ID	Task Name	Duration	Start	Finish	2, 2020 S O N D	Half 1, 2021 J F M A M J	Half 2, 2021 J A S O N D	Half 1, 2022 J F M A M J	Half 2, 2022 J A S O N D	Half 1, 2023 J F M A M J	Half 2, 2023 J A S O N D	Half 1, 2024 J F M A M J	Half 2, 2024 J A S O N D	Half 1, 2025 J F M A M J	Half 2, 2025 J A S O N D	Half 1, 2026 J F M
1	PRELIMINARY PLANS	285 days	3/1/2021	4/1/2022	285 days PRELIMINARY PLANS											
2	WORKING DRAWINGS	79 days	10/15/2022	2/1/2023	79 days WORKING DRAWINGS											
3	DSA FINAL APPROVAL	109 days	2/1/2023	7/1/2023	109 days DSA FINAL APPROVAL											
4	ADVERTISE BID FOR CONSTRUCTION	54 days	9/1/2023	11/15/2023	54 days ADVERTISE BID FOR CONSTRUCTION											
5	AWARD CONSTRUCTION CONTRACT	34 days	11/15/2023	12/30/2023	34 days AWARD CONSTRUCTION CONTRACT											
6	CONSTRUCTION WORK	66 days	1/1/2024	4/1/2024	66 days CONSTRUCTION WORK											
7	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	66 days	12/1/2023	3/1/2024	66 days ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)											
8	MOVE & OCCUPANCY	11 days	4/1/2024	4/15/2024	11 days MOVE & OCCUPANCY											
9	COMPLETE PROJECT	12 days	4/15/2024	4/30/2024	12 days COMPLETE PROJECT											

Project: RCC - Throwing Sports Field Renovation
Date: 3/14/2023

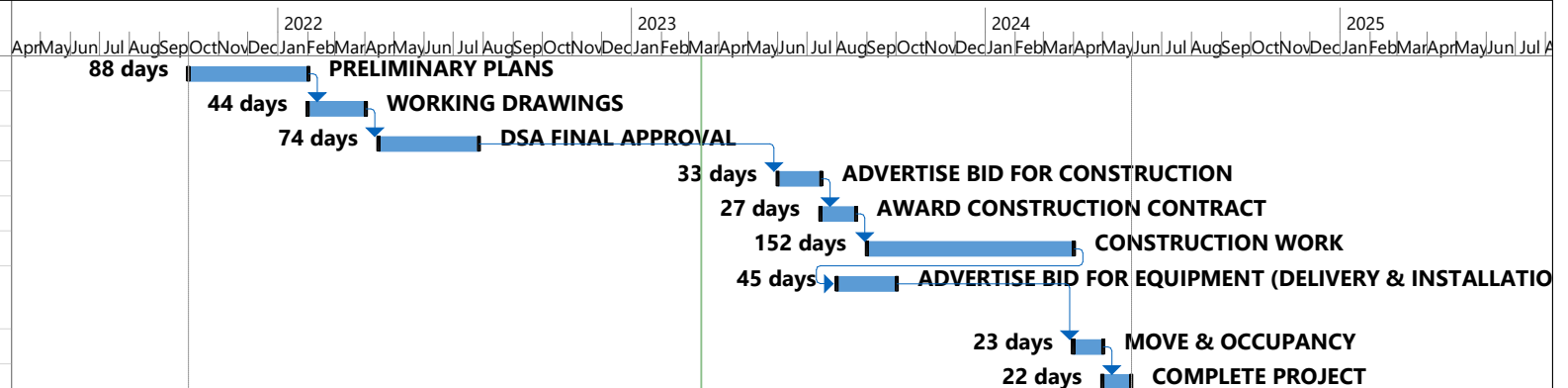


Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

RIVERSIDE CITY COLLEGE - TSS DEPARTMENT RELOCATION

(FUNDING SOURCE - PROJECT COST)

ID	Task Name	Duration	Start	Finish
1	PRELIMINARY PLANS	88 days	10/1/2021	2/1/2022
2	WORKING DRAWINGS	44 days	2/1/2022	4/1/2022
3	DSA FINAL APPROVAL	74 days	4/15/2022	7/27/2022
4	ADVERTISE BID FOR CONSTRUCTION	33 days	6/1/2023	7/15/2023
5	AWARD CONSTRUCTION CONTRACT	27 days	7/15/2023	8/20/2023
6	CONSTRUCTION WORK	152 days	9/1/2023	4/1/2024
7	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	45 days	8/1/2023	10/1/2023
8	MOVE & OCCUPANCY	23 days	4/1/2024	5/1/2024
9	COMPLETE PROJECT	22 days	5/1/2024	5/30/2024



Project: RCC - TSS Department Relocation
Date: 3/14/2023



Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

RIVERSIDE COMMUNITY COLLEGE DISTRICT - RCC ADA GOMEZ (PH. II)

(21-22 Scheduled Maintenance & Local Sources) - \$1,000,000

ID	Task Name	Duration	Start	Finish	Half 2, 2020												Half 1, 2021				Half 2, 2021				Half 1, 2022				Half 2, 2022				Half 1, 2023				Half 2, 2023				
					A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
1	DESIGN (SD, DD, CD)	306 days	7/1/2020	5/2/2021	306 days																																				
2	PERMIT - DSA REVIEW/APPROVAL	215 days	5/2/2021	12/3/2021	215 days																																				
3	CM COST PROPOSAL FOR CONSTRUCTABILITY REVIEW	15 days	2/1/2022	2/15/2022	15 days																																				
4	IOR / SPECIAL INSPECTION COSTS	28 days	5/4/2022	5/31/2022	28 days																																				
5	BID/AWARD PHASE	69 days	5/4/2022	7/11/2022	69 days																																				
6	CONSTRUCTION	245 days	7/15/2022	3/16/2023	245 days																																				
7	CLOSEOUT	32 days	3/17/2023	4/17/2023	32 days																																				
8																																									

Project: RCCD - RCC ADA Gomez (Ph. II)
Date: 3/14/2023




Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

RIVERSIDE COMMUNITY COLLEGE DISTRICT - SOLAR PLANNING INITIATIVE DISTRICTWIDE SOLAR PLAN

(MEASURE C - \$229,220)
budget is for consultant only

ID	Task Name	Duration	Start	Finish	Days	Half 1, 2020	Half 2, 2020	Half 1, 2021	Half 2, 2021	Half 1, 2022	Half 2, 2022	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026						
1	PROJECT APPROVAL	72 days	1/6/2020	3/17/2020	72	[Gantt bar for Project Approval]																		
2	FEASIBILITY & PLANNING PHASE	409 days	3/17/2020	4/30/2021	409	[Gantt bar for Feasibility & Planning Phase]																		
3	DEVELOPMENT PHASE	123 days	5/1/2021	8/31/2021	123	[Gantt bar for Development Phase]																		
4	EXECUTION PHASE	1462 days	8/31/2021	8/31/2025	1462	[Gantt bar for Execution Phase]																		

Project: RCCD - Districtwide Solar Plan
Date: 3/14/2023

Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

Moreno Valley College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Updates as of:
3/23/2023

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
ECEC Flooring	\$ 87,822	Sent to Purchasing 1-18-22	No	2-21-22 to 3-01-22	NOA	7-15-22 to 8-1-22	No	Mike's Flooring NOC submitted 8/23
Fire Alarm Upgrades - install beam detectors	\$ 27,804	N/A	119402	N/A	Completed	Completed 2/2/22	No	Fire Alarm Upgrades C007159
Replace exhaust supply fans - Library, Sci & Tech Bldgs	\$ -	deleted	No	TBD	N/A	N/A	No	<i>Project deleted, funds transferred</i>
Replace playground equipment - ECEC	\$ 333,178	In Progress	Yes	TBD	Design Phase	Dec 22'	No	Resubmitted to DSA approval 3/1 Extension Required through Dec 2023
Replace Burglar alarm system - Humanities & SAS	\$ 87,600	Sent to Purchasing 3-3-22	No	3/30/2022	N/A	4-1-22 to 4-29-22	No	Submitted NOC 9/2/22
Replace Camera System - Warehouse	\$ 27,815	N/A	No	3/14/2022	Req Approval	4-1-22 to 4-29-22	No	Completed 2/16/23
Repair Dry Rot & Flooring	\$ 10,700	In Progress	N/A	Completed	Completed	Completed	No	Project Completed 12/31/21 \$10,700
Replace Chillers - Mech. II	\$ 820,000	In Progress	No	11/16/2022	Design Phase	11/01/23-12/31/23	No	Low Bid OCS Construction Extension Required through Dec 2023
Replace Fan Coils and Blowers - student services	\$ 200,000	Will Be processed with SS Renovation Project	No	Dec 22'		5/23 - 5/24	No	Kitchel CM Extension Required through May 2024
Remodel Faculty Offices - Humanities	\$ 192,460	Sent to Purchasing 3-3-22	No	4/5/2022	BID	7/3/22 To 8/1/22	No	NOC submitted 8/15/22
Replace Lighting w/LEDs - Lion's Den	\$ 66,400	In progress	No	5/1/2022	Design Phase	6/1/22 to 6/10/22	Yes	Completed need to submit NOC
Library 3rd Floor Camera	\$ 30,128	N/A	No	6/22/2022		10/1/22 - 11/1/22	No	95% completed
Remodel Study Rooms - Library	\$ 22,000	N/A	No	6/9/2022		8/06/22 -8/30/22	No	Completed
Replace A/C Units PSC-1 & Student Activities	\$ 30,000	N/A	No	9/31/22		12/1/22 -1/31/23	No	Completed
Replace flooring at Science and Tech	\$ 120,000	N/A	No	2/6/2023		06/10/23-06/21/23	No	Awarded to Mohawk Flooring Extension Required through Dec 2023
Replace Transformers at Humanities Bldg.	\$ 50,000	N/A	No	TBD		TBD	No	JCA received PO# 3/17/23 Extension Required through Dec 2023
Library Circulation Desk Renovation	\$ 42,125	N/A	No	3/5/2023		4/1-5/1	No	Awarded to Snyder & Snyder Req in progress

Total	\$ 2,148,032
Total 2021-22 SM Allocation	\$ 2,148,032

Funds must be encumbered by:	6/30/2023
Funds must be expended by:	6/30/2023

Norco College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form to FPD	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
Elevators: ATECH, SSV & Theater	\$ 555,871	Submitted 10-6-21/ Sent to Purchaing 11/30/2021	Yes	Complete	Pending funding	1/3/22-9/9-22	No	Project completed
3rd St & Access Road AC Repairs	\$ 500,000	Submitted 10-6-21	Yes	3/10/23-4/15/23		1/10/22-1/31/22	No	Project currently going through bidding phase first AD went out on 3/10/23.
Library footings: Water repair	\$ 28,100	Submitted 10-6-21	No	Complete		1/10/22-1/24/21	No	Project completed
Emergency Lighting backup repairs	\$ 99,105	Submitted 10-6-21 Sent to Purchasing 8-8-22	No	Complete		1/10/22-1/24/22	No	Project completed
Roof Repairs: STEM 200, 300 & WEQ W4, W5, W6, W8 & W9	\$ 110,703	Submitted 10-6-21 - Sent to Purchaing 11/12/2021	No	Complete		1/10/22-2/7/22	No	Project completed
Irrigation Controller replacement	\$ 99,397	Submitted 10-6-21 - Sent to I.T. for review 2/10/22	No	3/21/22-4/26/22		6/13/22-7/29/22	Yes	Installation of new controllers begin in April in house. All underground wire repair and replacement will be performed by an outside contractor proposals requested.
VRC Hillside landscape improvements	\$ 24,391	Submitted 10-6-21 - Sent to Purchaing 12/8/2021	No	Complete		6/13/22-7/13/22	No	Project completed
Caulking and window seals: Lib & CSS	\$ 204,153	Submitted 10-6-21 - Sent to purchasing 2/9/2022	No	Complete		6/13/22-7/5/22	No	Construction underway for window sealing 90% completed. Caulking materials were delayed by a month caulking phase has started as of 3/15/23. Additionally, the contractor located a issue with the window system due to corrrison. Waiting on an estimate which has yet to be submitted by Best Contracting, Inc.
Fire alarm panel replacements	\$ 13,920	Submitted 10-21-22	No	Complete		3/15/23-4/15/23	No	Project completed
WEQ Concrete replacement	\$ 3,800	Submitted 10-6-21	No	Complete		6/13/22-6/27/22	No	Project completed
Irrigation & Site plumbing isolation valve replacement	\$ 57,821	44855	No	Complete		12/5/22-1/9/23	No	Project completed
Replacement of 2 Bard Units - Portable A & B	\$ 219,791			4/20/23-5/4/23				PO has been issued to PEI, inc to begin engineer work.
Roof Replacement- W1, W2, Portable A & B	\$ 13,800		No	1/23/23-2/7/23		2/13-2/21/23	No	Project completed
Access Control - Bldgs CSS and I-Tech	\$ 150,607		No				No	PO has been issued waiting on materials.
Library Flooring Replacement	\$ 191,000		No	2/21/23-3/5/23		6/12/23-6/30/23	No	PO has been issued construction will take place June 12, 2023 to June 30, 2023
Operation Center - Flooring Replacement	\$ 67,792		No	2/21/23-3/5/23		6/12/23-6/30/23	No	PO has been issued construction will take place June 12, 2023 to June 30, 2023

Total \$ 2,340,251
Total 2021-22 SM Allocation \$ 2,340,251

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Riverside City College

2021-22 Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
Replace Roofs - Tech A & Elevator Tower	\$ 180,000	Sent to Purchasing 2-9-22	N	4-4-22 to 4-13-22		6-13-22 to 7-13-22	No	Scheduled to go to bid 4/23. 30 Day Extension Requested
Replace Floor Tile & Expand Doorways - Bradshaw	\$ 650,000	Sent to Purchasing 1-25-22	N	tbd		tbd	No	Project submitted to DSA on 11/7/22 Extension Requested thru Nov 2024
Upgrade Faraday System - ECS	\$ -	Sent to Purchasing 2-9-22	Y	4-25-22 to 5-5-22		6-13-22 to 7-13-22		Project canceled, funds transferred
Replace Chiller, Air Handlers, Boilers, and Controllers - Cosmetology Bldg	\$ 9,950	Feisability Study in Progress	N					Project canceled, funds transferred
Replacement of Two 10-ton HVAC Units - Bradshaw (Hall of Fame)	\$ 91,050	Sent to Purchasing 2-9-22	Y	6-2-22 to 7-23-22		11-14-22 to 2-15-23	No	Punch list walk scheduled for 3/24/23
Replace HVAC Controllers- MLK	\$ -	Sent to Purchasing 1-24-22	Y					Project canceled, funds transferred
Replace Boilers - Digital Library	\$ 139,705	Sent to Purchasing 1-25-22	N	2-15-22 to 3-15-22		3-1-23 to 4-1-23		Project scheduled for 4/14/23-4/16/23
Renovate Restrooms & Expand Doorways to ADA Compliant QUAD	\$ -	Sent to Purchasing 1-10-22	Y				No	Project canceled, funds transferred
Evans Complex Upgrades	\$ 292,422	Sent to Purchasing 1-10-22	Y	1-23-23 to 2-2-23		tbd	No	Project underway. Completion date dependent on parts procurement.
Replace Roof - Facilities Bldg	\$ 133,277	Sent to Purchasing 11-22-22	Y	12-21-22 to 1-4-23		tbd	No	Still awaiting start due to constant storm activity.
Paint Exterior of Facilities Bldgs	\$ 165,422		N	tbd		tbd	No	CPSF and specs sent to Purchasing 3/24/23
Replace 6 HVAC Units - Tech A Bldg.	\$ -	Sent to Purchasing 1-25-22	N					Project deleted
Carpet Replacement - Digital Library	\$ 474,593	Sent to Purchasing 1-10-22	N	8-26-22 to 9-28-22		1-12-23 to 2-4-23	No	Complete
Upgrade Faraday System - Cosmetology	\$ -	Sent to Purchasing 2-9-22	Y					Project canceled, funds transferred
Replace EST Fire Alarm System - Digital Library	\$ 718,951	Sent to Purchasing 1-25-22	Y	tbd		tbd	No	Notice of Award issued 3/22/23
Re-Roof MLK	\$ 690,050	Sent to Purchasing 1-10-22	Y	tbd		tbd	No	Bid Walk Scheduled for 4/10/23. 30 Day Extension Requested
Modernize Elevator - Tech B	\$ 306,318	Sent to Purchasing 1-19-22	Y	12-6-22 to 1-17-23		tbd	No	NTP Issued. Scheduled to start 6/23. 30 Day Extension Requested
Replace Boilers - Cosmetology	\$ -	-					No	Project canceled, funds transferred
Elevator Equipment Replacement at Elevator Tower #1 - Art (Phase II)	\$ 356,677	To be revised	y			6-12-22 to 1-18-23	No	NOC issued 1/18/23
Infrastructure Upgrade - Cutter Pool	\$ -	Project Canceled	-				-	Project canceled, funds transferred
12 KV Loop Improvement	\$ 152,438	Sent to Purchasing 9-13-22	N	11-3-22 to 11-22-22		tbd		NTP has been issued. Extension Requested thru Nov. 2024
Replace Chillers at MTSC and Nursning Chiller Plant (Ph.1)	\$ 1,626,569	Sent to Purchasing 10-5-22	Y	tbd		tbd	Yes	Currently in design phase. Drawings expected 3/23. Extension Requested thru Nov. 2024

Total \$ 5,987,422

Total 2021-22 SM Allocation \$ 5,987,422

District ADA Allocation	Project Total	Capital Summary Form	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
ADA Repairs - Campus Wide (Gomez)	\$ 660,000							

Total \$ 660,000

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Moreno Valley College

2017-18 SM Scheduled Maintenance Open Projects - Status

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
Humanities 109 - Seat Repair & Carpet Replacement	\$ 16,000			2-21-22 to 3-01-22		7-15-22 to 8-1-22	No	Project completed and \$173.00 left to spend. Met with MVC and they will use project savings to open a new project that is currently open for FY21-22 and apply remaining funds here.
Replace Playground Equipment & Padded Flooring - ECEC	\$ 173						No	50% CD

All other projects for MVC 2018-19 have been completed and expended

2018-19 SM Funds must be expended by:

6/30/2021

Extension granted to expend funds
ASAP

Moreno Valley College

2022-23 SM Scheduled Maintenance Projects - Tracking Log

Updates as of:
3/27/2023

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Replace Exhaust Supply Fans - Library and Science & Technology Bldgs.	\$ 212,460						<i>No Status as of 3/23/2023</i>
Re-Roof Library	\$ 272,460						No Status as of 3/23/2023
Rebuild Built Up Roofing on MPR	\$ 50,000						<i>No Status as of 3/23/2023</i>
Repair Roofing Dental A, B, and C	\$ 50,000						No Status as of 3/23/2023
Remove and Replace BUR Roofing at ECEC	\$ 70,800						<i>No Status as of 3/23/2023</i>
Remove and Replace Rain Gutter System - ECEC	\$ 20,000						No Status as of 3/23/2023
Replace Inverter at Library	\$ 30,000						<i>No Status as of 3/23/2023</i>
Replace Ceiling at Library	\$ 250,000						No Status as of 3/23/2023
Replace Flooring - Library	\$ 185,000						<i>No Status as of 3/23/2023</i>
Remove and Replace Entry Roads	\$ 500,000		Yes	TBD	TBD	No	HGA sent proposal
Paint Hallways at Humanities	\$ 200,000						<i>No Status as of 3/23/2023</i>
Paint Exteriors of PSC's, Warehouse, and MPR	\$ 331,012						No Status as of 3/23/2023
Re-Roof SS	\$ 218,652						<i>No Status as of 3/23/2023</i>
Re-Flooring Humanities 1st Floor	\$ 79,287						No Status as of 3/23/2023
Total	\$ 2,469,671						
Total 2022-23 SM Allocation	\$ 2,469,671						

Funds must be encumbered by: 6/30/2027
 Funds must be expended by: 6/30/2027

Norco College

2022-23 SM Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form to FPD	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
ATEC 2nd Floor Walk Deck Repair & Repaint	\$ 20,505	12/13/2022	N	11/7/2022	2/6/23-2/13/23	N	Project completed as of 2/11/2023.
Replacement of AC/Chillers - Bldg F2 (Energy Efficiency)	\$ 2,000,000					Y	Mechanical Engineer Yam from DLR Group has provided the necessary information needed to move forward. RFQP to hire an Architect & start design expected to take place in mid March.
Interior Painting of Classrooms (Science & Technology, Theater, Humanities, Library, and Applied Technology)	\$ 120,000	1/9/2023	N	2/7/2023	6/12/23-7/12/23	N	PO has been issued construction takes place April 10, 23-April 14,23.
Total	\$ 2,140,505						
Total 2022-23 SM Allocation	\$ 2,140,505						

Funds must be encumbered by: 6/30/2027
 Funds must be expended by: 6/30/2027

Riverside City College

2022-23 Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
Replace Split System - Art	\$ 150,000.00		N				No Status as of 3/23/23
Throwing Sports Field Renovation	\$ 2,000,000.00		Y				No Status as of 3/23/23
Replace Chiller, Air Handlers, Boilers, and Controllers - Cosmetology Building	\$ 2,000,000.00	Sent to Purchasing 10-5-22	Y				No Status as of 3/23/23
Upgrade Fire Alarm System - ECS	\$ 140,000.00		Y				No Status as of 3/23/23
Replace Lighting Inverter - MLK	\$ 25,000.00		N				No Status as of 3/23/23
Replace Chillers at MTSC and Nursing Chiller Plant (Ph. 2)	\$ 309,634.00		Y				No Status as of 3/23/23
Replace 6 HVAC Units - Tech A Bldg. (Energy Efficiency)	\$ 150,000		N			Y	No Status as of 3/23/23
Replace HVAC Controllers - MLK (Energy Efficiency)	\$ 300,000		Y			Y	No Status as of 3/23/23
Replace Lighting Control Systems - MTSC (Energy Efficiency)	\$ 200,000		N			Y	No Status as of 3/23/23
Replace Lighting Control Systems - Nursing (Energy Efficiency)	\$ 150,000		N			Y	No Status as of 3/23/23
Replace (35) Fan Coils at Quad (Energy Efficiency)	\$ 770,000		N			Y	No Status as of 3/23/23
Upgrade Fire Alarm System - Cosmetology	\$ 130,000		Y				No Status as of 3/23/23
Replace Boilers - Bradshaw*	\$ 120,000		N				No Status as of 3/23/23
Chiller Replacement - Quad Building*	\$ 550,000		Y				No Status as of 3/23/23
Replace Split Systems - ECS*	\$ 90,000		N				No Status as of 3/23/23
Replace A/C Units at Business Education*	\$ 171,000		N				No Status as of 3/23/23
Replace A/C Units at Career Closet*	\$ 30,000		N				No Status as of 3/23/23
Replace A/C Units at Evans Field*	\$ 60,000		N				No Status as of 3/23/23
Replace A/C Units at Facilities Bldg*	\$ 30,000		N				No Status as of 3/23/23
Replace A/C Units at Grounds Bldg*	\$ 30,000		N				No Status as of 3/23/23
Replace Boilers at Huntley Gym*	\$ 200,000		Y				No Status as of 3/23/23
Replace A/C Units at Huntley Gym*	\$ 60,000		N				No Status as of 3/23/23
Replace A/C Units at Landis*	\$ 70,000		N				No Status as of 3/23/23
Replace A/C Units Maintenance Shop*	\$ 30,000		N				No Status as of 3/23/23
Replace A/C Units at MLK*	\$ 60,000		N				No Status as of 3/23/23
Replace A/C Units at Annex Complex*	\$ 30,000		N				No Status as of 3/23/23
Replace A/C Units at Parking Structure*	\$ 120,000		N				No Status as of 3/23/23
Replace A/C Units at Pilates Studio*	\$ 120,000		N				No Status as of 3/23/23
Replace A/C Units at Music Hall - Stover*	\$ 150,000		N				No Status as of 3/23/23
Replace A/C Units at Information Services*	\$ 30,000		N				No Status as of 3/23/23
<i>*Locally Funded</i>	Total \$	8,275,634					
	Total 2022-23 SM Allocation \$	6,324,634					

District Allocation

2022-23 SM Scheduled Maintenance Projects - Tracking Log

District Allocation	Project Total	Capital Summary Form	DSA	Bid Dates	Construction Dates	EEM or ECM	Status/Notes
District-Wide Solar & Battery Storage Project (Energy Efficiency)	\$ 4,936,749	1/23/2023	Y	TBD	08/2024 - 8/2025	Y	Project in design phase
	Total \$	4,936,749					
	Total 2022-23 SM Allocation \$	4,936,749					
	Funds must be encumbered by:	6/30/2027					
	Funds must be expended by:	6/30/2027					



South Coast Air Quality Management District

21865 Copley Drive, Diamond Bar, CA 91765-4178

(909) 396-2000 • www.aqmd.gov

ADVISORY NOTICE

March 27, 2019

Important Notice to all Facility Owners and Contractors Performing
Renovations or Demolitions Re: Asbestos

SCAQMD Rule 1403 governs work practice requirements for asbestos in all renovation and demolition activities. The purpose of the rule is to protect the health and safety of the public by limiting dangerous emissions from the removal and associated disturbance of Asbestos-Containing Materials (ACM).

The **current** version of the rule, as amended by the SCAQMD Governing Board on October 5, 2007, includes requirements for asbestos surveying, notifications, ACM removal procedures and time schedules, ACM handling and clean-up procedures, and the storage, disposal, and landfilling requirements for resulting waste materials. All operators are also required to maintain records, including waste shipment records, and must use appropriate warning labels, signs, and markings.

Among other things, the **current** requirements of Rule 1403 include the following:

- 1. ONSITE SURVEY** – A survey for the presence of ACM **must** be conducted and documented **prior to commencement** of **any** renovation (except for single-unit, residential structures where less than 100 square feet of surface area of ACM are removed or stripped) or **any** demolition (no exceptions).
 - The survey must be conducted by **a Cal/OSHA-certified inspector** or, as permitted by Cal/OSHA, an employee of the facility who possesses an unexpired **AHERA Building Inspector certificate** from a Cal/OSHA-approved course.
 - All surveys must be documented in **writing**. The survey report must identify all ACM that will be disturbed during any part of the **renovation or demolition**; must provide information regarding the condition of the ACM, specifically whether or not it is damaged or disturbed; and must make a determination of the friability of the ACM. The surveying inspector

must observe the ACM in person and be able to touch the ACM to determine its friability.

- A survey must still be conducted and documented, even when a notification is not required, as referenced below.

2. **ONLINE NOTIFICATIONS** – SCAQMD must be notified, using the online web app, **prior to** any work activities taking place for (a) renovations that impact ACM (except for renovations involving less than 100 square feet total of ACM surface area); (b) all renovations involving the clean-up of damaged or disturbed ACM; and (c) all demolitions. Pre-registration with SCAQMD is required to use the web app.

3. **REMOVAL AND CLEAN-UP PROCEDURES**

- Rule 1403 identifies five procedures for proper asbestos abatement:
 - Procedure 1 – Total enclosure with HEPA filtration to provide negative pressure (for friable ACM);
 - Procedure 2 – Glovebag (for small projects);
 - Procedure 3 – Adequate Wetting (for non-friable ACM);
 - Procedure 4 – Dry Removal Approved Alternative (for projects where using wetting would be hazardous), requires prior approval from SCAQMD; or
 - Procedure 5 – Approved Alternative (for projects involving damaged or disturbed ACM), requires prior approval from SCAQMD.
- **A Procedure 5 clean-up plan must be submitted whenever there is damaged or disturbed ACM, regardless of the size of the project. Abatement of damaged or disturbed ACM may not begin until the Procedure 5 plan has been approved in writing by SCAQMD staff.**

Please refer to Rule 1403 (<http://www.aqmd.gov/docs/default-source/rule-book/reg-xiv/rule-1403.pdf>) for all current requirements, and the Rule 1403 Frequently Asked Questions page (<http://www.aqmd.gov/docs/default-source/compliance/Asbestos-Demolition-/1403-frequently-asked-questions.pdf>) for more information.

If you have any questions regarding the current requirements of Rule 1403, please call the Asbestos Hotline at (909) 396-2336 or send an email to Rule1403Notifications@aqmd.gov.