

Facilities Planning and Development Council

April 27, 2023
Zoom Conference Call
10:00a.m. – 11:30a.m.

AGENDA

I. WELCOME AND CALL TO ORDER

II. APPROVAL OF MINUTES

- A. March 23, 2023



III. FACILITIES PLANNING UPDATES

- A. Facilities Master Plans
- B. CCCC'O Facilities Planning
- C. Policies and Procedures
- D. Long-Term Capital Facilities Program
- E. Sustainability and Climate Action
- F. Student Housing Initiatives
- G. Legislative and Regulations Updates

IV. PROJECT UPDATES

- A. Division of the State Architects
- B. Capital Projects Status Report
- C. Scheduled Maintenance Projects

V. NEW AGENDA ITEM(S); ADDITIONAL MATERIALS; PRESENTATIONS

- A.  [FINAL DRAFT Sustainability & Climate Action Plan \(S-CAP\) for BOT \(June 13 & 21\).pdf](#)
- B. DRAFT Board Resolution xxx Sustainability & Climate Action Plan for BOT (June 13 & 21).
- C.  [Sustainability & Climate Action Plan \(S-CAP\) Presentation.pptx](#)
- D. Number of EV Charging Stations part of the College's Solar PV/Battery Project.

VI. BOARD REPORTS

Agenda Packet: [Board of Trustees Regular Meeting – April 18, 2023](#)

- A. **Item VI.R** – Bid Award for RCC Football Field & Running Track Replacement
- B. **Item VI.U** – General Contractor Prequalification List for MVC Student Services Renovation

VII. GUESTS

- A. Linsey Graff, DLR Group – Sustainability & Climate Action Plan



FACILITIES PLANNING and DEVELOPMENT COUNCIL

March 30, 2023 Zoom Conference Call

10:00a.m. – 11:30a.m.

MEETING MINUTES

MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Majd Askar	Moreno Valley College – Vice President Business Services	YES
Ron Kirkpatrick	Moreno Valley College – Director of Facilities M&O	YES
Robert Fontaine	Moreno Valley College – Faculty Representative, CTA/AS	YES
Monica Hernandez	Moreno Valley College – Faculty Representative, CTA/AS	NO
Felipe Galicia	Moreno Valley College – Faculty Representative, CTA/AS	NO
TBD	Moreno Valley College – Classified Representative, CSEA	NO
Michael Collins	Norco College – Vice President Business Services	NO
TBD	Norco College – Director of Facilities M&O	NO
Travonne Bell	Norco College – Director of Facilities M&O	NO
Ray Vasquez	Norco College – Interim Manager of Facilities, Grounds & Utilization	NO
Kimberly Bell	Norco College – Faculty Representative, Academic Senate	YES
TBD	Norco College – Classified Representative, CSEA	NO
Robert Beebe	Riverside City College – Director of Facilities M&O	YES
Krystin Mendez	Riverside City College – Assistant Director of Facilities M&O	YES
TBD	Riverside City College – Faculty Representative, CTA/AS	NO
Laneshia Judon	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
Don Wilcoxson	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Faculty Representative, CTA/AS (Rotating)	NO
TBD	Riverside City College – Classified Representative, CSEA	NO
Misty Griffin	District – Director of Business Services	YES
Susanne Ma	District – Director of IT, Infrastructure and Systems	NO
Beiwei Tu	District – Director of Risk Management	YES
Rochelle Duran	District – Student Trustee	NO
Hussain Agah	District – Associate Vice Chancellor, FPD	YES
Mehran Mohtasham	District – Director of Capital Planning	YES
Bart Doering	District – Facilities Development Director	NO
Myra Nava	District – Facilities Planning Specialist, Support Services	YES
Janna Accomando	District – Facilities Planning Specialist, Accounting	YES
Evelyn Ault	District – FPD (Recorder)	YES

Riverside Community College District Facilities Planning and Development (FPD) supports the educational mission of the District and its three Colleges- Moreno Valley, Norco and Riverside City through advanced planning and development of facilities, standards, infrastructure and resources that promotes a learning environment by providing safe, sustainable and high-quality campuses. The FPD administers the facilities improvements to ensure compliance with the District Strategic Plan and Colleges Facilities Master Plans, and manages the planning, development and implementation of the District Five (5) Year Capital Outlay plan and Long-term Capital Facilities program. The department is also responsible for formulating, promoting, guiding, and administration of district policies and procedures associated with planning, design, construction and development functions.

I. CALLED TO ORDER

- A. By Hussain Agah

II. APPROVAL OF MINUTES

- A. Motion to Approve February 23, 2023 Meeting Minutes by Beebe. Second by Mohtasham.

ACTION: *Approved*

III. FACILITIES PLANNING UPDATES

A. Facilities Master Plans Updates

1. **MVC:** The College's facilities master plan (FMP) was BOT approved in June 2019. **No update**
The College's comprehensive master plan (E/PMF) was BOT approved in August 2021. **No update**
2. **NC:** The College's facilities master plan (FMP) was BOT approved in June 2019. **No update**
3. **RCC:** The College's facilities master plan (FMP) was BOT approved in December 2018. **No update**
4. **District Unified FMPs:** The district-wide unified FMP's prioritized projects list "preliminary" was posted under the District website, including project descriptions and conceptual budgets. **No update**

B. CCCC'O Facilities Planning Update:

1. Five-Year Capital Construction Plans (5YCCP) & Capital Outlay Program:

- i. **2023 Five-Year CCP:** The 5YCCP will be board approved in June 2023 and will include the following submissions (resubmission) with updated projects budgets that reflect today's market condition and updated schedule for when they are anticipated to be funded:
- ii. **RCC:**
 - a) FPP – Cosmetology Project (Growth). Received State Chancellor's Office Approval.
 - b) IPPs – 1. Visual Arts Complex (Phase I) (Growth); 2. Advanced Technology (Growth); 3. MLK Modernization. All IPPs received State Chancellor's Office Approval.
- iii. **MVC:**
 - a) FPP Library Learning Resource Center (Growth). Did not receive State Chancellor's Office Approval.
 - b) IPPs – 1. Biological & Physical Sciences (Growth); 2. Kinesiology, Athletics (Growth); 3. Ben Clark Training Center Education Center Building Phase II (Growth) and is lining up as a standalone FPP this year; 4. Fine & Performing Arts Complex (Growth). All IPPs received State Chancellor's Office Approval.
- iv. **NC:**
 - a) FPP – Library Learning Resource Center and Student Services (Growth). Did not receive State Chancellor's Office Approval.
 - b) IPPs – 1. STEM Phase I (Growth); 2. Student Services Welcome Center (Growth); 3. Social & Behavioral Science Phase I (Growth). All IPPs received State Chancellor's Office Approval.

ACTION:

- *Continue working with Alma Strategies for the August 2023 submission process. Work with the colleges to provide lists of locations owned by the colleges for the Colleague system.*

- v. **State Capital Outlay Re-categorization and Prioritization (New Scoring Methodology):** All FPPs submitted in 2023's 5YCCP for consideration for the 2025-26 spending plan will be scored using the new metrics. The DOF approval requires min. 25% local contribution for FPP. Colleges' FPPs are ineligible for hardship waivers.

ACTION:

- *Complete the plan by May 15, 2023 for the June 2023 BOT approval. **No update***

2. **Building Naming Reconciliation:** FPD will be working with colleges to reconcile the building names in FUSION and Colleague and 25LIVE system to reflect FTES and FTEF.

ACTION:

- **No update**

3. **Five (5) Year Scheduled Maintenance Plan & Instructional Support**

- 2021-2022:** The district received \$14.1M: \$10.5 for scheduled maintenance and \$3.6 for instructional support. An extension to expend the funds by June 30, 2025 for some projects was approved by the State.
- 2022-2023:** The district received \$19M for scheduled maintenance and instructional support. Few categories were added, the Renewable Energy "Solar/Battery, EV charging station and the energy efficiency projects". The plan is approved by the State Chancellor's Office.
- Agah stated that the state requires California Community Colleges to provide their schedule maintenance/deferred maintenance backlog, regardless if a project has funding stream attached to it or not. The backlog should be entered into FUSION for the college planning purpose. This information will be used by the state for continuous advocacy for SM/DF funding. This also helps to consolidate the information on one single platform for the district.
- Griffin shared new data regarding scheduled maintenance & instructional support funds available for 2022-23. The Governor's January budget proposal includes a \$213 million one-time proposition 98 General Funds budget reduction for the previously approved \$840.7M in 2022 budget act. If this gets approval by the legislatures, RCCD anticipates a funding reduction by \$6M out of \$19M previously allocated. The District should develop a contingency plan to secure the District's portion of the reduction to avoid overspending those funds. Griffin received all Scheduled Maintenance Plans and Instructional Support documents from the colleges and will reassess everything then provide them to FPD and VC Brown. Budget received the budget plans from all of the colleges and will wait for an answer on how they are going to extend the deficit. The answer should be received towards the end of the fiscal year, in the May revise.

ACTION:

- *Continue to streamline the PPIP process so administering the program is more efficient.*
- *Discussed suspension of any scheduled maintenance projects that have not already begun, and suspend further instructional equipment spending until the contingency plan is in place.*

4. **Space Inventory (SI)**

- 2023 SI Submittal:** 2023 SI is due in October 2023 and will be certified by the district and reflected in FUSION.

ACTION:

- *Any changes to the college SI needs to be reported to FPD to be reflected in FUSION. **No update***

5. **Energy Usage Calculator**

- Energy Usage Calculator report was submitted to the State in December 2022.

ACTION:

- **No update**

6. Facilities Conditions Assessment (FCA)

- Agah requested that the colleges use the FCA for the development of the 5-Year Schedule Maintenance Plan. NC stated the assessments have not been used yet. RCC uses it as a database and has not used the assessment as yet. Agah has recommended that these databases be used for 5YSMP.

A strategy to complete the floor plan updates is being discussed for all the colleges. FPD will update all of the floorplans in FUSION with the help from the colleges.

- Nava stated the Facilities Assessment is scheduled by the Foundation for late 2023.

ACTION:

- *The State has not provided any new details. Nava will follow-up to request more details.*

C. Policies and Procedures:

1. Public Bid/Procurement

- Under the Public Contract Code 20651 during a bid process the communication protocol guidelines must be followed and the college should direct vendors/bidders to Purchasing (in writing) to avoid interference.
- Agah reviewed SB1422 that states when a local agency engages in a statewide CMAS contract the contractor performing the job needs to provide up to 60% skilled journeyman labor force. It has been confirmed that the current contractors working at RCC football fields and running track replacement are complying with the statute.
- Agah is working with VCBS on a Procurement Process Presentation that will be shared at a separate BOT retreat. The BOT has requested more points to go to Women/Minority/Disadvantaged/Veteran owned, local business and local hire. RCCD's General Counsel engaged in a conversation with external legal counsel regarding issues in providing preferences in those types of bids that could be prohibited by the State of California Constitution, but there are also exemptions to be considered. The GC will provide a recommendation to VC Brown/AVC Agah.

ACTION:

- *Agah will share the Procurement Process Presentation with FPDC for feedback.*

2. Land Use Development and Public-Private-Partnership

- The Land Use Development and Public-Private-Partnership (P3) policies are approximately 95% complete and are being reviewed by VC Brown. The policies will go to the Chancellor for review and then be presented to FPDC.

ACTION:

- **No Update**

3. Milestone Signoff Documents:

- Doering reviewed and described the **Capital Construction Project Design Milestone** form and the **Certificate of Substantial Completion Milestone** form.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

4. Prequalification List and Process:

- i. **Professional Services:** RFQs to establish pre-qualified lists for Surveying, Environmental, and Commissioning Consultants will be in place in the near future. The RFQ has not been drafted yet.
- ii. **Construction Services:** FPD has established a process to prequalify general contractors/primes in compliance with Public Contract Code section 20651.5 that permits/requires a public agency like RCCD to establish a procedure to include a standardized questionnaire, financial statement, and an appeals process.
- iii. **CUPCCCA:** Vendors can register for a prequalification on Purchasing's website throughout the year.
- iv. **Professional Services Qualification Process:** Agah shared the PowerPoint presentation for the new transparent boilerplate qualification RFQ/P process that was formulated to prequalify professional services such as CM's, architects and specialty consultants. The RFQ/P has specific questions for specific trades and services, and specific scoring for each. The process is tailored to specific projects using a standard scoring metrics and includes the appropriate agreement as part of the packet. Interviews of the three to five highest scoring proposals will be conducted. A committee will be formulated each time and will be asked to look at all of the qualifications independently. The committee will be provided with pre-RFQ/P training.
- v. At the December 2022 Regular BOT meeting a CM proposer that responded to an RFQP for a CM services spoke to the board regarding the qualification process. The proposer stated they should get extra points for having their headquarters in Riverside instead of just a satellite office like other companies have, and extra points for women-owned business or a minority-owned enterprises. The same company did not feel that anyone should receive extra points because they previously worked with the district. The BOT approved the contract but requested that Brown and Agah provide a recommendation of how more emphasis can be put on local attendance, and how we can empower minority, veteran and women owned businesses. Trustee Blumenthal stated the district should be careful about what is or what is not legal for minority criteria. The BOT would like to understand how it is done and requested any recommendation regarding local minority/veteran/women owned be included. The goal is to form a task force from this committee, anyone interest should email Agah.
- vi. **Vendors Debrief:** FPD has provided debriefs with many vendors that have not been selected. They want to know why they fell short, how then can improve, and receive feedback from the committee members. The process is always explained, the selection criteria is reviewed, and that the committee members and formation are discussed with objective review and selection approach. They are all told that the committee's decision is not a personal decision, and previous work with the District is not a guarantee of selection.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. Prepare a detailed procurement process presentation to the BOT in May 2023. **No update***

5. Consultants Engagement Process:

- i. Askar/Agah discussed and presented the prequalified consultant engagement process in alignment with the District BP/AP and best practices as follows:
 - a) **Below \$25,000:** Obtain a minimum (1) one proposal from District Prequalified list of consultants; the work should not start without a PO in place; no board report is required.
 - b) **Over \$25,000 to \$109,300:** Obtain a minimum (3) three proposals from District Prequalified list of consultants; use the District's small-scale RFP format; qualified-based selection; the work should not start without an executed contract and PO in place; no board report is required.
 - c) **Over \$109,300:** Send formal RFP to the entire District Prequalified list of consultants; utilize the formal RFQ/P process with scoring methodology and selection criteria; qualified-based selection; the work should not start without an executed contract and PO in place; board report is required.
- ii. Askar reviewed the internal process for obtaining quotes using prequalified lists. The BP/AP talks about the different thresholds but does not include the section for professional services.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

6. Sustainability & Climate Action Policies:

- FPD is working with DLR Group to draft sustainability & climate action policies in alignment with the SCAP and CCCC'O Board of Governors' policies. FPD met with the college Directors of Facilities regarding Total Cost of Ownership (TCO) to be finalized by mid-February 2023.

ACTION:

- *Finalize SCAP report and submit to the BOT in mid-2023. Move forward with implementation phase. **No update***

7. Gifting Public Funds

- Beebe stated that there is no charge for the electricity at the EV Charging stations. Every time a car uses the charging stations, they are receiving free electricity, which is "Gifting Public Funds". Beebe stated this topic was brought up prior to his arrival in 2018 through shared governance and bargaining, but there has been no solution. Beebe stated this could be a financial problem if additional EV stations will be installed, and that the free electricity is becoming known.
- Mohtasham stated that in 2018 a fee was proposed to cover the electricity and maintenance for the subscription fee for each charging station. The college was being charged approximately \$1.00/Hr. The information was provided to the VPBS and the faculty association and the union reviewed the information. The discussion was that staff would be allowed 30 minutes to charge then be charged \$10 or \$15 per hour to charge after that or move their vehicles. The union said that if staff try to move their vehicles after the 30 minutes and cannot find a new space they should not receive any directive from their managers for the lost time.
- Beebe stated the college has heard that the community knows there is no fee to charge and would potentially start using the free EV stations, which could be a big problem.
- Askar suggested discussing the price structure of charging to the staff before discussing the Gifting Public Funds topic. Agah stated that FPD will research and propose a policy to be reviewed.
- Nava is researching local college and school districts to determine policies in place regarding EV charging stations. At this time only UCR provided information related to the rates being charged, but no policy is in place.

ACTION:

- *Nava will continue to research additional CCD's and CSU's. **No update***

8. Gender Neutral All-Inclusive Restrooms and Bathrooms for the On-Campus Student Housing

- Agah provided a presentation and overview of the Gender Inclusive Restrooms for the district student housing. During planning meetings the architect proposed gender neutral all-inclusive restrooms with individual stalls and shared sink areas. The code requires only a certain percentage to be gender neutral. Agah asked the architect to provide a list of community colleges and higher education student housing facilities that implemented gender neutral restrooms and discuss the topic with their residence directors for feedback.
- Beebe voiced concerns regarding the District potentially being exposed to liability resulting from harassment/sexual harassment claims.
- Mendez inquired if it was discussed to have each floor designated as gender neutral, then the other floors as single genders. Agah stated it is feasible. The three college student presidents will be conducting a survey for student feedback on this topic.

ACTION:

- **No update**

D. Long-Term Capital Facilities Program

1. The LTCFP was BOT approved on March 17, 2020. Some budget has been identified for the critical mission plans: Sustainability initiatives, integrated energy and infrastructure.
 - i. The goal is to update the district standard and college design guidelines, it requires approximately \$250,000-\$350,000 to complete depending on the level of detail. VCBFS has added this item to the District Strategic Plan request.
 - ii. Collins stated NC will utilize the same standards that were used on the Veterans Resource Center project for the Center for Human Performance & Kinesiology.
 - iii. Ma stated the cabling specifications have not changed too much, and the networking equipment has been quoted per project. The only problem is the room size, the rack changes & what technology is planned to be in the room.

ACTION:

- **No update**

E. Climate Action and Sustainability Stewardship (SCAP)

1. **Districtwide Sustainability & Environmental Responsibility Planning Update:**
 - i. The SCAP identified 5 main impact areas (Decarbonization/Climate Justice, Water/Ecosystem, Waste/Procurement, Academic, Engagement, Health/Wellbeing, Resiliency, Trust/Transparency), and develop specific goals, objectives, measures, metrics and milestone for each one of them.
 - ii. The final draft of the Sustainability Climate Action Plan has been provided to the Sustainability Committee to provide their review in August 2022 through December 2022.
 - iii. Sustainability committees at the colleges was discussed. MVC and NC is working to add more committee members and will have DLR provide an update for new members.
 - iv. Agah stated that the Sustainability Climate Action Committee (SCAC) is an approved subcommittee and is part of the Resources Committee. It will report to District Strategic Planning Council (DSPC).

ACTION:

- *Submit the SCAP and present the District plan to the BOT for approval in June 2023. **No update***

2. Solar Planning Initiative (Solar Plan):

- i. **Interconnection Applications:** Received approval on the BCTC Interconnection Application with Southern California Edison (SCE). MVC and NC Interconnection Applications are under review with SCE. The District Office Centennial Plaza and RCC are in review with Riverside Public Utilities (RPU) and are still outstanding.
- ii. **Design-Build Contract:** Agah provided an update on the progress of the solar project, the year-long contract negotiations with TotalEnergies was approved by the Board on December 13, 2023. The design and permitting process will begin in 2023. The project will provide 7 megawatts of solar across the district. NC will receive 24 charging stations, MVC will receive 24, RCC will receive 30 and the district office will receive 8. The battery storage system will be 6000kwh.

- iii. The design will be in multiple phases, 30/60/90%. One hour user group meetings will be scheduled to review the design. The colleges will be asked to include additional college stakeholders in the review. Once the review is complete it will be submitted to DSA in July based on the schedule.

ACTION:

- *Meet with the colleges to discuss and plan for the installation to minimize affect during class schedules.*

3. Energy Management and Dashboard:

- i. Agah provided an update regarding the dashboard as part of the Integrated Energy Master Plan.

ACTION:

- *Complete an interactive dashboard for the district; Mohtasham will provide the draft dashboard link to the FPDC.*

4. Total Cost of Ownership (TCO):

- i. Agah stated that the district has been working with the colleges to develop a TCO prototype metrics districtwide. The TCO is a requirement for Accreditation, and GO Bond and best practices. It will capture all utilities, scheduled maintenance, capital renewal, custodial and grounds, staffing requirements for new funded/approved projects- cradle to grave concept. It is recommended to use APPA Standards.

ACTION:

- *FPD and DLR are working on the migration to the District website.*

5. Community Transportation Needs Assessment Voucher (Mobility Equity):

- i. The final report was submitted to the State at the end of October 2021.
- ii. Harris discussed the disadvantages for students in trying to afford to buy cars and that the Carsharing program will be a great opportunity for everyone.
- iii. Beebe asked if any steps have been taken to institute a financial chargeback so that the colleges are not gifting public funds.
- iv. Collins stated NC wants to set up a system where the chargeback can be made to the users so the college can cover the cost of the electricity that is provided to the users. NC is not interested in gifting public funds.
- v. Mohtasham stated round 2 of the application process for the Grant submission to the state is underway. A draft of the application has been reviewed and commented on by FPD and will be finalized by March 1, 2023 in order to submit. After the application process, the state will request a complete plan at each campus. The college will be engaged for that information.

ACTION:

- *Once the program is more formalized and further assessed, work on an administrative policy that structures the operating, maintenance, management, and financial aspects of it. **No update***

F. Students Housing**1. Student Housing Initiative at MVC, NC & RCC:**

- i. Agah stated the Chancellor advocated for funding for student housing. The goal is to conduct a district-wide on and off-campus feasibility study, focusing on districtwide affordable student housing to address the student basic needs and support their educational journey.

ACTION:

- *Continue to work with City of Moreno Valley for land acquisition.*

2. SB 169 Affordable Student Housing Grant Program:

- The State budget has \$2B identified under SB 169 for UC, CSU and California Community Colleges for student housing.
- Agah stated that the FPD has completed 4 construction grant application @ MVC, NC, RCC or RCCD/UCR Intersegmental. The district can submit only one construction grant application to the state on January 25, 2023. The application will compete with other districts and colleges for the 2023/24 funding.
- The District submitted for the RCCD/UCR Intersegmental affordable student housing application on January 25, 2023, which was ratified and approved by the BOT at the February 21, 2023 meeting. The approval should be received from the state by the second week of March 2023. The District can submit one additional application for one college on July 3, 2023.
- Agah reviewed the ranking from the student housing application to the state: 21 applications were received, RCCD/RCC & UCR Intersegmental Student Housing application ranked number 4, tied with College of the Redwoods, with 70 total points. RCCD will present questions to the state regarding Riverside County's high cost of living.

ACTION:

- *FPD will continue to work with Scion/Volz to develop a thorough analysis based on the college's student housing survey, market-demand analysis and other supportive data for the BOT, Chancellor, and Colleges' Presidents collective decision on a priority project for July 3, 2023.*

G. Legislative and Regulatory Updates:

- School Bonds:** The state allocation of Prop 51 for the statewide bond has been diminished and already allocated. The next window for the statewide bond will be 2024.

ACTION:

- *No update*

IV. PROJECT UPDATES**A. Master Projects List/Calendar/Capital Project Summary Form**

- All projects regardless of funding source need to follow the process

ACTION:

- *No update*

B. Division of the State Architects (DSA)

- FPD is the **Point Of Contact** with DSA and should be involved in any new project under DSA purview at the college regardless of funding sources.
- Mohtasham reviewed "revised" IR A-22 and stated there are two changes submitted: 1) Threshold increase to \$119,230 and 2) Two items for the playground canopy. Mohtasham shared the details of the playground canopy requirements.

3. Mohtasham stated DSA has requested that the DSA application numbers and specific information on the campuses portables and storage container units be included on all plans when they are submitted to DSA for approval. Previously submitted plans have been put on hold for final approval until FPD provides those details on the portables and storage containers.
4. Mohtasham discussed two DSA regulations; 1) IR A-20 refers to New Projects Associated with Existing Uncertified Projects. For this regulation the project has to go through the process to be recertified; 2) IR A-22 regarding Construction Projects and Items exempt from DSA review. One scenario is when the project is an HVAC upgrade that does not require structural upgrade.

ACTION:

- *Develop a DSA campus specific map that shows all DSA applications. **No update***

C. Capital Projects Status Report**1. Riverside City College:**

- i. **RCC Life Science/Physical Science Reconstruction Project:** This is a state-funded project in the total amount of \$38.5 million. Construction began in September 2022. The abatement on the project is complete. The project is 27% complete. The underground utilities are finishing up. Air Quality Management District (AQMD) are strict on asbestos or anything else determined to be in the buildings. If items are found more testing and abatement are required. Items were found in this building and testing was performed. Network equipment is being ordered, the final proposal for furniture is being worked on.

ACTION: *None*

- ii. **Gomez ADA Phase 2 Campus Improvement Project:** The project is funded by General Funds and 2021/22 SM Funds. The project is multi-stage and multi-phase and is 99% complete. The project is experiencing a delay due to the concrete contractor that has not been on site since December 22, 2022. A recovery schedule is being developed with the contractor who is trying to complete by March 14, 2023. There were delays from the contractor side, working to complete the project in the next 2 weeks.

ACTION: *None*

- iii. **Digital Library Building STEM Engagement Center:** This is a \$5,000,000 project locally funded from RCC General Funds. It will renovate the existing Digital Library to become a STEM Engagement Center. It is a priority 1 item in the FMP. Received DSA approval. This project cannot start until TSS Staff Relocation is complete. This project is waiting for the TSS Relocation, the Old Financial Services Remodel completed and the completion of the 12KV Loop upgrade that has a long lead time to receive the transformer in order to begin, there could possibly be a 12-month delay.

ACTION: *None*

- iv. **TSS Staff Relocation:** This is a DSA project. TSS staff are scheduled to move into the old Financial Services building. This project is a secondary effect of the Digital Library STEM Engagement Center. It is on the same 12 KV loop as the Printing Press project. It will have a modular outside of the Tech area. The key component is that occupants must be moved into TSS before any construction can start on the STEM Engagement Center project. FPD is researching the possibility of the project being funded with Scheduled Maintenance funds based on the design. The project and project budget was approved at the September 20 BOT. The project is waiting for the 12KV Transformer and Selector Switch Upgrade Project to be completed before it can move forward.

ACTION: *None*

- v. **Football Field and Running Track Replacement:** The project was approved at the September 20, 2022 BOT. The plans were submitted to DSA on December 28, 2022 and requested to expedite the plans to move forward sooner so the demolition can begin in March 2023 and the project will be able to be finished by the end of August 2023. The bid package was sent for the ADA and the GC work. DSA approval was received and the bid packages were awarded. Proposals for CM selection were received on February 24, 2023, interviews were held on Wednesday, March 8, 2023. The modification of the bleachers will also be worked on. It must go to DSA and will potentially trigger ADA. The questionable areas have caution tape around them for indication only at this time. A safer and more permanent solution will be put in place at the appropriate time.

ACTION:

- *This is a critical mission project to RCCD Tigers and it has been prioritized and moving concurrently with the design, procuring materials and prequalifying contractors.*

2. Moreno Valley College

- i. **Student Services Renovation:** This is a DSA project and funded through Measure C. The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000. DSA approval was received. The selection of Kitchell/CEM, Inc. for CM services was approved at the December 13, 2022 Regular BOT. The resolution to have the general contractors prequalified was submitted to the BOT on January 17, 2023. The RFQ was submitted to the March BOT for approval. The college relocated the users at the end of December 2022.. Received prequalification from GC and received 6 prequalified firms. (4) firms will be submitted to April BOT. On April 19 Purchasing will distribute the bid packages to those (4) GC's, then it will go to the June BOT then begin construction.

ACTION:

- *Prequalify GC's and secure bids.*

3. Norco College:

- i. **Early Childhood Center Project at Stokoe:** The project is moving forward, there is an agreement between the college and Alvord USD regarding the next steps. A user group meeting occurred with Alvord, RCOE and NC to review the outdoor playground and the classroom layout. At DSA since December 2022. Bidding will start as soon as DSA approval is received. The first round of construction can start by summer 2023. Seeking to get a California Multiple Award Schedule (CMAS) contract for the playground to complete during summer. Meetings with Alvord and NC are scheduled to review timeline and the start of construction. Received DSA comments for all three sectors for the Fire and Life Safety, the Structural and the Access. Westberg+White is working to provide answers and respond back to DSA. Planning to have approval by the end of May 2023 to begin the three phases of construction due to the timeline restrictions at the site.

ACTION: *Due to time constrains and logistical challenges, this project must be done in multiple phases.*

- ii. **Center for Human Performance & Kinesiology Project:** The project completed the design phase (preliminary plans and programming). The project is over budget by \$13 million due to the state construction budget shortfall that did not address the ongoing inflation and utilizing outdated cost estimating models and other FUSION restrictions. FPD contacted the DOF and the State Chancellor's office about the actual project cost. DTSC results from the Dudek survey were received, questions regarding the survey were sent back to DTSC to receive their feedback and be implemented as the sole management plan. CEQA will be completed then mitigation measures will be received as suggested by Dudek for the Tribes consultation. The state has approved the Preliminary plan, the Working drawings have been approved and can proceed. The project is \$54M. The state took 9 months to give approval so DLR will not be able to complete and submit the working drawings before the 2023 building code is changed. The plan is to present the design to DSA by spring 2023. A comprehensive study is being conducted on the existing central plant. DLR group is working on the construction drawings to be submitted to DSA by May 2023. DLR is working on the Central Plant F2 plant feasibility and capacity study that was received. FPD advertised

an RFQ/P and hired DLR architects to design the upgrade to the F2 plant. The finishes and furniture layout are being worked on as well. An in-person meeting with the user group and design team occurred and presented the final building finishes. The next in-person meeting will be for the furniture selection, DLR is targeting June 2023 to submit to DSA. The coordination between DLR and Dudek are in progress for the vapor barrier values for that building per DTSC requirements. The CEQA Negative Declaration is being planned for the May or June BOT, it is waiting for a few comments from one of the tribes.

ACTION:

- *Continue with DTSC work plan, complete CEQA and submit to DSA by June 2023.*

D. Scheduled Maintenance Projects Updates

1. Moreno Valley College:

- Review the SM Project Log and report DSA projects

2. Norco College:

- Review the SM Project Log and report DSA projects

3. Riverside City College:

- Review the SM Project Log and report DSA projects

V. OTHERS

A. Integrated Waste Management

1. An RFP for Integrated Waste Management was drafted a few years ago. The goal is to consolidate the services districtwide. The benefit is the economies-of-scale and the recycle programs.

ACTION:

- *Askar will send a draft of the RFQ/P to the colleges after the District reviews. **No update***

B. District Strategic Planning Council (DSPC)

1. FPDC membership has been formed pending representatives from their respective unit.

ACTION:

- *FPD followed up and waiting for representatives. **No update***

C. Parking/Traffic Study, RCC, & Districtwide

1. **Riverside Downtown:** Survey results were discussed with multiple constituent groups. Combining the Fox and CAADO studies indicates occupancy is not going above 89%. The consultant provided four recommendations; installing digital signage to show how many spaces are filled, especially at CAADO; changing the hours of some of the classes to later in the evening to free up spaces during the day.
2. **Norco College:** The College completed a traffic study of Third Street specifically in relation to the buildout of the VRC building. NC budgeted and are planning for the repair and replacement of Third Street to ensure pedestrian and vehicular

safety is upheld. The repair and replacement may include the installation of speed bumps. The study will be reviewed and the college will work with the district on the scope and bid process.

ACTION: *None*

D. Norco College Fuel Cell

1. NC is paying Doosan \$120,000 + a year to maintain a Fuel Cell at the college and keep it running efficiently. The removal of the NC Fuel Cell is part of TotalEnergies Solar contract.

ACTION:

- *Continue the fuel cell production services until the start of construction of solar project*

E. Facilities Use Fees

1. Discussion has included information or history related to Facilities Use/Rental Fees, and whether these rates are at a credible market rate in light of board policy.

ACTION:

- *The colleges will discuss fee structures. **No update***

F. Projects Groundbreaking & Grand Opening Ceremonies

ACTION: *None*

VI. NEW ITEM(S)

A. District IT Announcements

1. Ma stated the state of the security cameras in the district are in disrepair, some have no access if a camera is broken, and no one is taking ownership of the cameras. RCC is looking at the discovery phase for a solution to replace all of their cameras and a newer system. Potentially MVC and NC can use the same solution.
2. Beiwei stated that TSS called an ad-hoc group together to discuss what the plans is moving forward with security systems. This is in the exploration stage and the funding is being discussed.

B. AQMD Rule 1403 (Asbestos Survey)

1. Tu provided a brief overview about the Southern California Air Quality Management District (SCAQMD) Rule 1403. The rule is activated when renovation and demolition disturbs the material in an area less than 100 square feet. The age of a building is not a factor; it is not true that it only applies to buildings built before 1981. Projects at NC and MVC are under the 1403 rule. Any building that falls into the Renovation and Demolition category requires hiring a California Certified asbestos consultant to do a survey in order to start a project. Currently the district follows the rule of the age of the building. This will be included on the Capital Project Summary form. FPD consulted with legal and a professional consultant on the subject.

ACTION: *Agah and Tu will consult the District legal counsel (AALRR) and formulate a process of compliance.*

End of Meeting Minutes-

Facilities Planning & Development

Projects Status Update Report

April 27, 2023

Updated by: Bart Doering
Mehran Mohtasham
Janna Accomando
Myra Nava

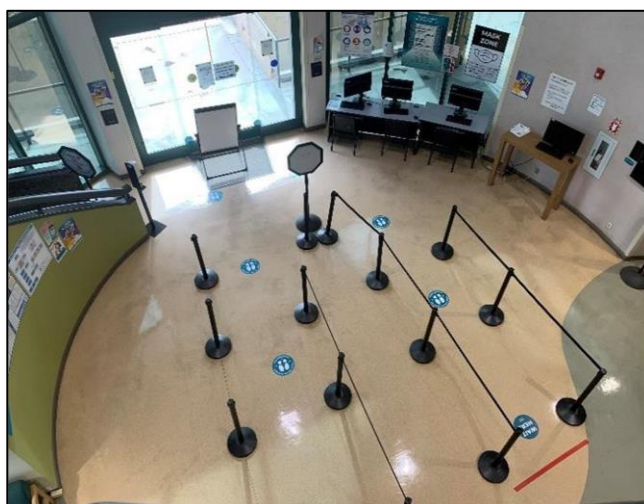
MVC Student Services Renovation

Project Description: The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000.

Project Manager:	Mehran Mohtasham	Fund Allocation:	Measure C: \$5,500,000 Scheduled Maint.: \$200,000 MVC GF: \$1,000,000
Architect & DSA:	19Six / DSA	Project Phase:	GC Pre-qualification/Bidding Phase
Duration:	Occupancy August 2023	Delivery Method:	GC / CM Agency

Project Status Bid Package sent to four pre-qualified GCs, the bid due date is end of May 2023 and submit for June BOT approval. Waiting to receive Inspector of Record (IOR) and Material testing proposals from the district pre-qualified list of consultants.

Issues: VP Sweeten and VP Askar proposed to add the lecture room to be included on the first floor and reconfigured for DSS programs. Awaiting Budget approval from the college (\$1M). This could delay submitting to DSA and to start the construction on time.



MVC Student Engagement Center Projects

Project Description: This project will remodel/convert spaces in the SAS 224, HUM 234 and SCI 100A & 101F into 3 engagement centers for the MVC students based on the program needs.

Project Manager:	Mehran Mohtasham	Fund Allocation:	College Fund: \$350,000
Architect & DSA:	HGA Architects / Not DSA	Project Phase:	Bidding Phase
Duration:	3 months	Delivery Method:	D-B-B

Project Status: Bidding will occur in April 2023. The job walk is May 10, 2023, the bid due date is May 23, 2023 and will be submitted for BOT approval on June 20, 2023. Awaiting Inspector of Record (IOR) proposals. Start of construction is scheduled for July 2023.

Issues: Based on the last meeting, the office in the makerspace cannot be modified for the STEM engagement center, therefore the college is coordinating an in-person meeting to find a solution, we may need to go to DSA depending on the changes the college requests.

MVC Organic Chemistry Lab

Project Description: This project is designed to address the loss of students at MVC due to the absence of organic chemistry labs; students take these classes at other CCDs and do not return to MVC.

Project Manager:	Mehran M.	Fund Allocation:	TBD
Architect & DSA:	TBD	Project Phase:	Initial Project Placement
Duration:	TBD	Delivery Method:	TBD

Project Status: FPD developed a schematic design, the building size is based on the college’s academic requirements of 34 students. FPD placed the building on the campus site plan per the college, identified areas and discussed pros and cons for each location with the college. FPD to develop a rough order of magnitude (soft and hard cost) and a schedule milestone after receiving all of the college’s requirements. The District needs to hire an architect to begin the design studies. Project is on hold until a funding source is allocated.

MVC College Park Project

Project Description: Complete agreement with the City of Moreno Valley Park Access Requirements.

Project Manager:	Bart Doering	Fund Allocation:	TBD
Architect & DSA:	Pending	Project Phase:	TBD
Duration:	TBD	Delivery Method:	General Contractor

Project Status: Facilities Planning and Development Department (FPD) is working with the City of Moreno Valley on the original agreement that required public access to the 5 acres of park that was given to the Riverside Community College District. Installation of playground equipment was agreed to be installed along with additional parking for the public. FPD has hired an architect to do a feasibility study to see how much it would cost to finish installing the two additional soccer fields, sidewalks, and lights to complete this agreement.

Issues: Original agreement was not clear on responsibility, or costs.

Norco HVAC Replacement (Bldg K)

Project Description: Replacement of (4) Rooftop HVAC units on Building K - Center for Applied and Competitive Technologies.

Project Manager:	Steven Marshall	Fund Allocation:	Prop 39
Architect & DSA:	BSE Engineers/Yes	Project Phase:	DSA Certification
Duration:	5-month	Delivery Method:	D-B-B

Project Status: Project Completed in May or June 2019. Inspection was completed in late March 2023, CCD was uploaded to DSA on April 10, 2023. Waiting for DSA approval then will move forward with project closeout.

Issues: During construction, college did not hire an Inspector of Record (IOR) and the Engineer on Record did not notify DSA regarding the start of the construction and it’s closeout. After 4 years, DSA followed up on the status of the project. FPD hired an Inspector of Record (IOR) and scheduled the first site inspection. Waiting on DSA 5 approval to schedule a follow up site inspection and report back to DSA by April 30, 2023.

Norco Early Childhood Center Project at Stokoe

Project Description: In partnership with Alvord USD, the Innovation Learning Center (ILC) was initially developed to prepare future teachers and child development professionals by providing an integrated model for child development and teacher education. Transfer of the leadership/operation of the Center to Norco College would ensure the fulfillment of the Center’s purpose as a learning laboratory for ECE courses and programs, as well as expanding service to the community via a Tier 5 preschool offering.

Project Manager:	Mehran Mohtasham	Fund Allocation:	\$5,000,000 RCCD/NC State Grant Allocation
Architect & DSA:	WW Architects, DSA	Project Phase:	DSA Review
Duration:	To be open Fall 2023	Delivery Method:	D-B-B (GC)

Project Status: Received DSA comments and working with WWA, Alvord and the college to prepare the response by May 4, 2023, targeting August 2023 BOT for General Contractor (GC) approval and start of construction (2 phases). Furniture finishes will be provided to the user group by the end of May 2023.

Issues: Long lead-time on playground equipment, FPD is looking for other manufacturers to place an order early using a piggyback contract. Meeting with NC and Alvord in late February or early March to discuss options. FPD provided 3 construction phases to the college and meet with the admin team on March 16, 2023 to go over the construction phases due to the DSA estimated approval date and playground equipment lead-time. Waiting to hear back from Alvord and the district for approval of the construction timeline.

Norco Center for Human Performance & Kinesiology

Project Description: The Norco College has been in existence since 1993 and over the past 20 years the campus has not been able to provide a comprehensive Physical Education Program because of a lack of space. This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 asf of lab for Kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. The project scope includes all code required site development and utilities for the building. The new Center for Human Performance and Kinesiology Building will replace the 5,020 gsf #13 CTR Applied & Comp Tech building, the 3,360 gsf #14 Multipurpose W1 & W2 building, and the 1,920 gsf #24 West End Quad W8 Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	100% State Fund \$33,298,000
Architect & DSA:	DLR Group/DSA	Project Phase:	Design Phase (CD)
Duration:	Completion by August 2025	Delivery Method:	D-B-B

Project Status: Provided 50% CD page turn to the user group in early April 2023 and received comments. DSA submission date is June 12, 2023. Finalizing finishes in late May 2023 and present to the user group. Continue on AB52 with one tribe and move forward with finalizing CEQA in June 2023.

Issues: NC is under a Land Use Covenant with DTSC which was recorded in 2016 due to the prior military activities and the lack of comprehensive investigations necessary to evaluate potential impacts at the site. The Land Use Covenant sets forth the deed restrictions for the site and the general steps for obtaining permission from the DTSC prior to proceeding with projects and requires an approval from DTSC. Based on the DLR/HLCM total project cost estimate, the project is over budget by \$19M. FPD conducted a call with the State Chancellor's Office on December 6, 2021 and submitted Preliminary Plans to release working drawings along with a memo letter to request a budget shortfall from the State on December 27, 2021. Dudek responded to the DTSC comments and will revise the report by the end of June 2022. Tribe consultation continues as one of the tribes responded to the draft MND. Response from the State/DOF on budget approval for working drawing phase is pending.



RCC Life Science / Physical Science Reconstruction (CIS + Business)

Project Description: This project's purpose is to reconstruct the connected Life Science and Physical Science buildings at Riverside City College into an Interdisciplinary complex that can accommodate program growth in many different disciplines to a Business + CIS Building. The entire Business program will be relocated and the Business Education building will be demolished and is not part of this project. This project is an approved FPP by the State Chancellor's Office for 2020/2021 funding.

Project Manager:	Bart Doering	Fund Allocation:	State: \$28,977,000 Measure C: \$6,100,563 RCC GF: \$3,059,437
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Architect & DSA:	19.6 Architects / DSA	Project Phase:	GC Contract Phase 27%
Duration:	16 months (overall)	Delivery Method:	D-B-B

Project Status: Contractor Soltek Pacific continues internal framing on the first floor. A demo of outside concrete sidewalks is underway. Roof structural is in progress, replacing damaged plywood. Electrical conduits have been installed on the floor and filled with concrete. The contractor received costs to expedite switchgear delivery for December 2023 for \$116k.

Issues: The CEQA report noted the mural as a historical item in the building which is located on the exterior south wall of the Life Science building. The cost estimate based on 100% CD plans was over by \$377K and the CM and 19Six provided VE items. The college approved some of the items and after applying the savings, the project is over budget by \$190K. Received DSA comments on October 21, 2021, 19Six team is working to respond to the comments. DSA final approval is estimated to be received by the end of January 2022. The contractor has notified the CM that they have delays in the construction schedule due to the delay in CEQA and has filed a Time Impact Analysis (TIA) report. CM & District reviewed and returned comments to the contractor. Siemens switchgear delivery issue, as 85 weeks, which would place delivery in August, 2024 after project was completed. The contractor continues to show more delays in schedule. CM and the district scheduled weekly meetings to discuss recovery.



RCC Football Field and Track Replacement

Project Description: The College conducted an assessment on the football field turf & track and the result came not in favor. Due to the safety of the students and the lifetime of the field & track, the college decided to replace the turf and the running track. The feasibility study will provide a guideline on the DSA requirement items and an estimated total project cost in order for the college to get the funding.

Project Manager:	Mehran Mohtasham	Fund Allocation:	RCC GF: \$7,079,325 Measure C: \$620,675
Architect & DSA:	LPA / DSA	Project Phase:	DSA Review
Duration:	12 Months	Delivery Method:	D-B-B

Project Status Secured a purchase order (PO) for Inspector of Record (IOR) and Geological/Material testing consultant. Notice of Award (NOA) has been issued to LA Engineers. Purchasing is working on a PO and Notice to Proceed (NTP) will be issued during the week of April 24, 2023. Completion is expected by August 31, 2023.

Issues: There is no budget for this project. The college needs an estimated total project cost in order to see if it is feasible to move forward with this project.



RCC Throwing Sports Project

Project Description: The Project is the design phase to develop a new Track and Field venue located at the existing Baseball/Softball complex at Riverside City College campus. Included in the proposed development may include Javelin runway and throwing sector, shot put pad and ring, discus/hammer pad, and cage and throwing sector.

Project Manager:	Robert Beebe	Fund Allocation:	Scheduled Maintenance: \$2,000,000
Architect & DSA:	LPA / DSA	Project Phase:	Design Phase
Duration:	1 Year	Delivery Method:	D-B-B

Project Status: LPA requested an additional fee to continue working on the Construction Document (CD) phase and DSA approval. The College and FPD will negotiate with LPA in April 2023.

Issues: The recent estimate is \$2M.



RCC Digital Library STEM Engagement Center Project

Project Description: The existing Math and Science Building does not currently have space for STEM students to meet and engage. The new Digital Library STEM Engagement Center will provide interactive student space that is part of the college's guided pathway goals. The RCC Facilities Master Plan, approved by the Board of Trustees in 2018, identified the relocation of the Technology Support Services to the new location. This will free up space to create a new STEM Engagement Center in a visible location adjacent to the existing Math & Science Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund \$5,000,000
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Architect & DSA:	Gensler / DSA	Project Phase:	Design Phase
Duration:	Completion by Oct 2023	Delivery Method:	General Contract – D.B.B

Project Status: The Chancellor and Dr. Anderson supported the removal of the KRSS/Media Distribution space from the DL lower level to provide more space for STEM engagement center. Gensler provided renderings and 3D floor plans on December 3, 2021 to the user group and received good comments. Meetings with the user group will continue in January and February 2022 to go over AV/IT and FF&E items. Gensler provided a project cost estimate, the project was over by \$450K. After reviewing VE items, the project estimated cost is within the budget at this time. Received DSA approval in October 2022. Old Financial Services has to be remodeled for TSS relocation & 12KV Transformer/Selector switch upgrade first before we can start construction at Digital Library for Stem Engagement Center.

Issues: The college is working with the District to eliminate KRCC program from the Digital Library lower level, which can provide additional space for the STEM Engagement Center.



RCC Nursing, Math and Science Chiller Replacements

Project Description: Due to the design defect of mechanical room/Chiller layout the chillers at the Nursing & Math and Science buildings are at the end of the life cycle (chiller #1 is out of order). Based on the received total cost of repair and cost of replacement, the college decided to replace both chillers with more efficient systems and re-arrange the piping system to resolve the design defect.

Project Manager:	Robert Beebe	Fund Allocation:	Scheduled Maintenance 2021/22
Architect & DSA:	WWA	Project Phase:	Design Phase
Duration:	15 Month	Delivery Method:	D-B-B

Project Status: Bidding is scheduled for May 2023. GC approval will be presented to the June 2023 BOT.

Issues:

RCC 12KV Transformer and Selector Switch Upgrade

Project Description: Due to adding a new donated printer in the Tech B, the 12KV Transformer and selector switch needed to be replaced. The existing transformer and selector switch are at the end of the life cycles.

Project Manager:	Mehran Mohtasham	Fund Allocation:	SM 2021/22 & Local Fund & Donation
Engineer & DSA:	West Design / None DSA	Project Phase:	Procurement
Duration:	11 Month	Delivery Method:	D-B-B

Project Status: Received two bids on November 17, 2022, lowest bid received from High Volt for the total amount of \$317,233.00. BOT reviewed and approved on December 13, 2022. High Volt received their executed contract on January 30, 2023. Received submittals on March 14, 2023 and requested additional information on warranty before providing final approval. Long lead-time on transformer (385 days delivery). The estimated completion time is January 2025.

Issues:

RCC Old Financial Services Renovation for TSS

Project Description: In order to relocate TSS team from lower level of Digital Library, the college will renovate a portion of the old financial services space and purchase a new modular to be placed in the east side of the building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund: \$1,850,000
Architect & DSA:	SGH/DSA	Project Phase:	CM Selection/Bidding Phase
Duration:	12 Month	Delivery Method:	D-B-B

Project Status: Received DSA Approval on July 19, 2022. BOT approved the project budget on September 21, 2022. The RFP to select a Construction Management (CM) firm was sent out in January 2023. Next Step: After selecting a CM, begin work on Pre-Qualifying General Contractors (GC).

Issues: The original estimate by the college is \$600K-\$1M. The recent estimate by the CM CW Driver is \$1.8M.

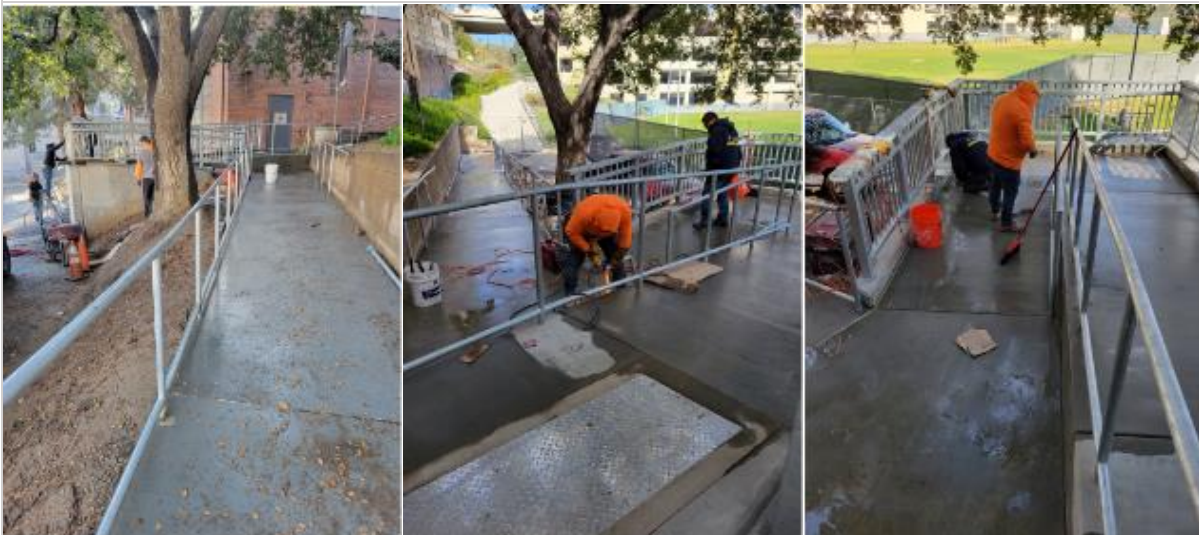
District RCC Gomez Case Ph. IV

Project Description: This project is the completion (last phase) of the RCC Gomez case. These ADA barriers include-inaccessible pedestrian paths of travel from bus stops to buildings throughout the campus; inadequate restrooms clear floor space located throughout the campus; steep slopes and heavy doors; campus parking, improper signage, missing designated ADA accessible parking spaces; doors with inadequate strike side clearance and requiring excessive force to open.

Project Manager:	Bart Doering	Fund Allocation:	Scheduled Maintenance, Worker's Comp, GL&P \$1.2M
Architect & DSA:	Westberg White & DSA	Project Phase:	Construction 99%
Duration:	9 months	Delivery Method:	General Contract

Project Status: The project is complete. The contractor is in the process of turning over O&M manuals and warranty paperwork.

Issues: The district was informed that some workers on the project were not being paid and were not licensed contractors. District has filed a complaint to DIR for investigation



RCC Makerspace Project at the Digital Library

Project Description: Remodel a portion of the Digital Library second floor, and convert it into the Makerspace for the RCC students to use. Currently, RCC does not have a makerspace program or a dedicated space.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General and Grant Funds
Architect & DSA:	Westberg White / NA	Project Phase:	Construction Phase
Duration:	7 months	Delivery Method:	D-B-B

Project Status: Received Phase 1 equipment in early March 2023 and completed the delivery of equipment. TSS received 6 PCs and will install it by mid-April. IBI recommended to keep the filtration for laser cutting machine and use the designed fans first for the exhaust system and if needed use the filtration system.

Issues:

District Solar Planning Initiative

Project Description: The solar planning initiative is in alignment with the District board policy 5775, sustainability and environmental responsibility. The outcome will be a Districtwide Solar Plan (including battery storage) that aligns with the strategic planning objectives to achieve economic, social, and environmental sustainability.

Project Manager:	Hussain A / Mehran M / Bart D	Fund Allocation:	Loan/Finance Option: \$37,507,248
Architect & DSA:	DLR Group / Total Energy / DSA	Project Phase:	Design Phase/DSA
Duration:	TBD	Delivery Method:	D-B

Project Status: BOT approved the solar & battery storage contract with Total Energy back in December 2022. Next step: Total Energy started the design with FPD. DSA submission in May/June 2023. Installation scheduled in Summer 2024 through 2025. 30% design package shared with RCC and MVC. The rest will be shared with the user group/committee members in May 2023. FPD will review the number of EV charging stations (EVCS) at each campus and provide recommendations to move forward with the new locations and number of EVCS.

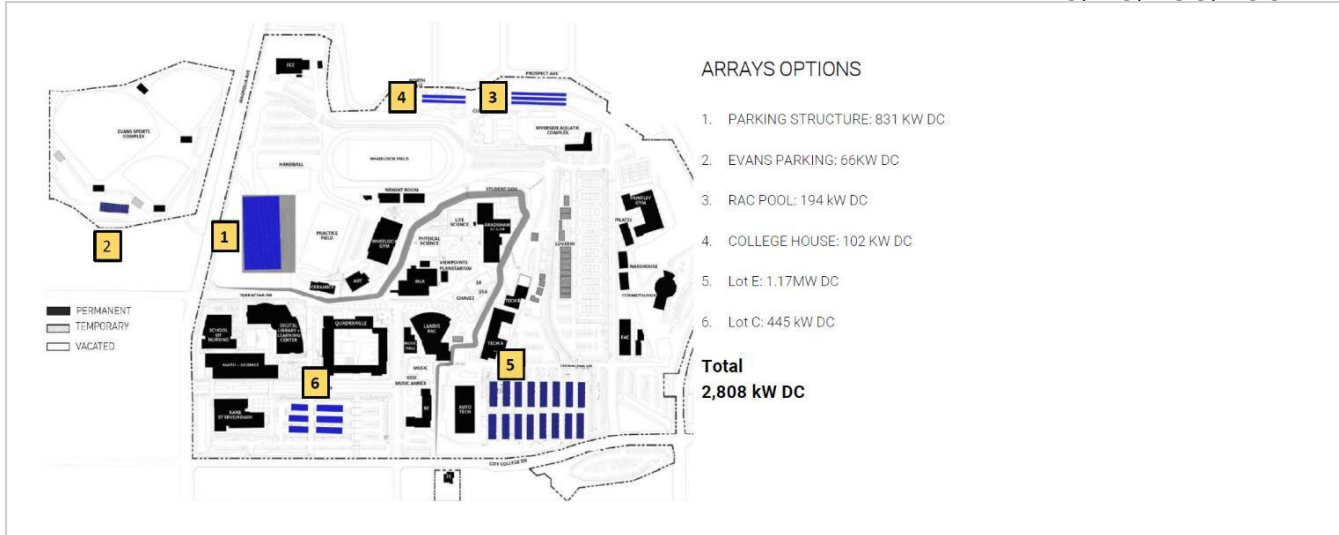
Issues:



ARRAYS OPTIONS

- 1. CENTER FOR STUDENT SUCCESS
 BUILDING: 105kW
 A. ROOF: 70 KW DC
 B. CANOPY: 36KW DC
- 2. EAST GROUND MOUNT:
 364KW DC
- 3. NE GROUND MOUNT:
 1.63 MW DC
- 4. NORTH GROUND MOUNT:
 505 kW DC

TOTAL
2,605 kW DC

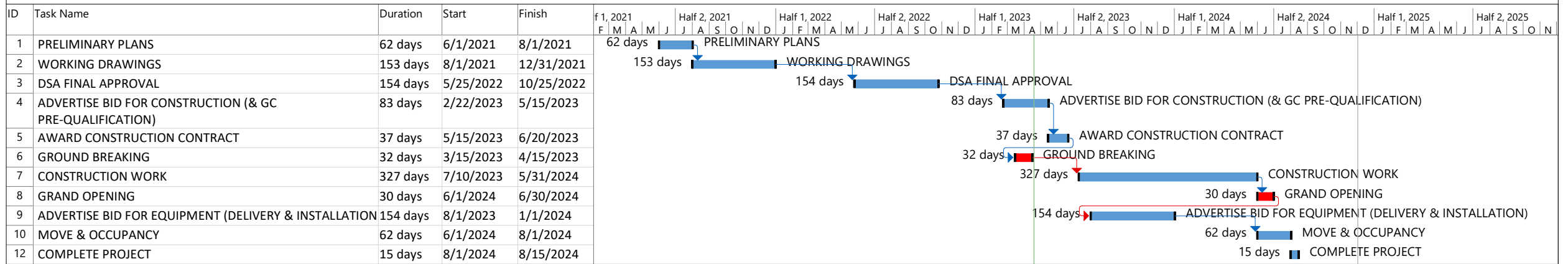


Notes:

- 1- **Project Manager:** Budget Manager & Construction Project Manager. The PM could be doing both. The responsible in-charge who manages the project on a daily basis including managing project consultants, contractors, college stakeholders, and state agencies.
- 2- **Division of the State Architect or “DSA”.** DSA is required, by the Field Act, to review construction for California public schools (grades K–12) and Community Colleges, and to verify that construction meets the requirements of the Title 24 Building Standards regulations. Some projects, however, do not require DSA review. Such exceptions are explained in DSA IR A-22. **Facilities Planning & Development is the Single Point of Contact with DSA Office.**
- 3- **Duration:** estimated construction duration for the project. See milestone schedule.
- 4- **Fund Allocation:** Measure C, Scheduled Maintenance Special Repairs “SMSR” or Block Grant, Federal or State Grants, Redevelopment Fund, Proposition 39, General Fund, etc.
- 5- **Project Phases:**
 - a. Planning and Programming (Pre-Design) and includes feasibility studies,
 - b. Design Phase (Schematic Design “SD”, Design Development “DD”, and Construction Documents “CD”)
 - c. Permit (DSA review and approval for plan-check and back-check, City, County, etc.)
 - d. Bid and Award Phase (low bid single GC, CM multi-prime, design/build, etc.)
 - e. Construction phase (notice to proceed “NTP” to Notice of Completion “NOC”)
 - f. Occupancy Phase (move-in)
 - g. Closeout Phase (project’s contracts closeout)

MORENO VALLEY COLLEGE - STUDENT SERVICES RENOVATION

(MEASURE C, LOCAL RESOURCES - \$5,000,000)



Project: MVC - Student Services Renovation
Date: 4/19/2023




Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

NORCO COLLEGE - CENTER FOR HUMAN PERFORMANCE & KINESIOLOGY

(STATE CAPITAL OUTLAY AND LOCAL RESOURCES - \$33,298,000)

ID	Task Name	Duration	Start	Finish	2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032			
					H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	
1	PRELIMINARY PLANS	216 days	8/8/2021	3/11/2022	216 days																											
2	WORKING DRAWINGS	141 days	1/2/2023	5/22/2023	141 days																											
3	DSA FINAL APPROVAL	187 days	6/12/2023	12/15/2023	187 days																											
4	ADVERTISE BID FOR CONSTRUCTION	91 days	2/4/2024	5/4/2024	91 days																											
5	AWARD CONSTRUCTION CONTRACT	29 days	8/2/2024	8/30/2024	29 days																											
6	GROUND BREAKING	30 days	7/1/2024	7/30/2024	30 days																											
7	CONSTRUCTION WORK	564 days	8/15/2024	3/1/2026	564 days																											
8	GRAND OPENING	46 days	3/1/2026	4/15/2026	46 days																											
9	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	396 days	3/1/2025	3/31/2026	396 days																											
10	MOVE & OCCUPANCY	46 days	3/1/2026	4/15/2026	46 days																											
11	COMPLETE PROJECT	16 days	4/15/2026	4/30/2026	16 days																											

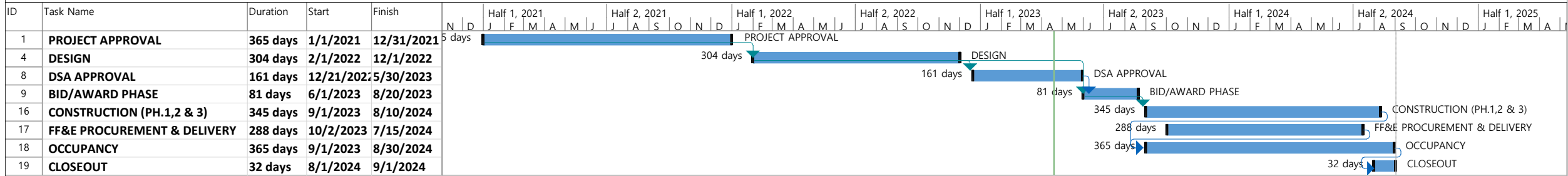
Project: NC - CHP+K
Date: 4/19/2023



Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

NORCO COLLEGE - EARLY CHILDHOOD EDUCATION CENTER AT STOKOE ELEMENTARY SCHOOL

(STATE GRANT - \$5,000,000)



Project: NC - Early Childhood Education Center at Stokoe
Date: 4/19/2023



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

RIVERSIDE CITY COLLEGE - DIGITAL LIBRARY STEM ENGAGEMENT CENTER

(LOCAL RESOURCES - \$5,000,000)

ID	Task Name	Duration	Start	Gantt Chart																	
				1, 2021	Half 2, 2021	Half 1, 2022	Half 2, 2022	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027	Half 2, 2027	Half 1, 2028	Half 2, 2028	Half 1, 2029	Half 2, 2029
1	PRELIMINARY PLANS	106 days	9/1/2021	106 days [Gantt bar] PRELIMINARY PLANS																	
2	WORKING DRAWINGS	138 days	12/15/2021	138 days [Gantt bar] WORKING DRAWINGS																	
3	DSA FINAL APPROVAL	181 days	4/4/2022	181 days [Gantt bar] DSA FINAL APPROVAL																	
4	ADVERTISE BID FOR CONSTRUCTION	81 days	10/1/2023	81 days [Gantt bar] ADVERTISE BID FOR CONSTRUCTION																	
5	AWARD CONSTRUCTION CONTRACT	30 days	1/1/2024	30 days [Gantt bar] AWARD CONSTRUCTION CONTRACT																	
6	CONSTRUCTION WORK	275 days	2/1/2024	275 days [Gantt bar] CONSTRUCTION WORK																	
7	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	153 days	11/1/2023	153 days [Gantt bar] ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)																	
8	MOVE & OCCUPANCY	63 days	12/1/2024	63 days [Gantt bar] MOVE & OCCUPANCY																	
9	COMPLETE PROJECT	29 days	2/1/2025	29 days [Gantt bar] COMPLETE PROJECT																	

Project: RCC - STEM Engagement Center
Date: 4/19/2023



Task	[Solid Blue Bar]	Inactive Summary	[Dashed Line]	External Tasks	[Grey Bar]
Split	[Dotted Line]	Manual Task	[Light Blue Bar]	External Milestone	[Diamond]
Milestone	[Diamond]	Duration-only	[Light Blue Bar]	Deadline	[Green Arrow]
Summary	[Thick Blue Bar]	Manual Summary Rollup	[Thick Blue Bar]	Progress	[Blue Line]
Project Summary	[Thick Grey Bar]	Manual Summary	[Thick Grey Bar]	Manual Progress	[Blue Line]
Inactive Task	[White Bar]	Start-only	[Blue Bracket]		
Inactive Milestone	[Diamond]	Finish-only	[Blue Bracket]		

RIVERSIDE CITY COLLEGE - FOOTBALL FIELD AND RUNNING TRACK REPLACEMENT

(LOCAL + MEASURE C RESOURCES - \$7,700,000)

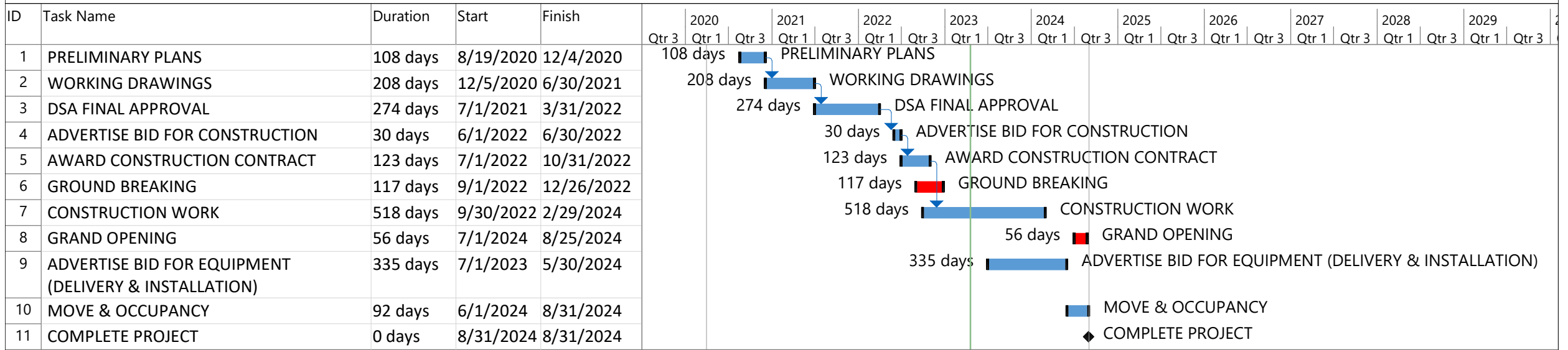
ID	Task Name	Duration	Start	Finish	Timeline																																					
					2021					Half 1, 2022					Half 2, 2022					Half 1, 2023					Half 2, 2023					Half 1, 2024					Half 2, 2024							
					A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1	FEASIBILITY & PLANNING PHASE	152 days	12/15/2021	5/15/2022	152 days [Bar] FEASIBILITY & PLANNING PHASE																																					
2	RCC APPROVAL (PROJECT/FUNDS)	94 days	5/15/2022	8/16/2022	94 days [Bar] RCC APPROVAL (PROJECT/FUNDS)																																					
3	BOT APPROVAL (PROJECT/FUNDS)	33 days	8/14/2022	9/15/2022	33 days [Bar] BOT APPROVAL (PROJECT/FUNDS)																																					
4	DESIGN PHASE	119 days	9/1/2022	12/28/2022	119 days [Bar] DESIGN PHASE																																					
5	DSA PHASE	78 days	12/28/2022	3/15/2023	78 days [Bar] DSA PHASE																																					
6	BID/AWARD	62 days	3/15/2023	5/15/2023	62 days [Bar] BID/AWARD																																					
7	CONSTRUCTION	123 days	5/1/2023	8/31/2023	123 days [Bar] CONSTRUCTION																																					

Project: RCC - Football Field and Running Track Replacement
Date: 4/19/2023



Task	[Blue Bar]	Inactive Summary	[Grey Bar]	External Tasks	[Grey Bar]
Split	[Dotted Line]	Manual Task	[Light Blue Bar]	External Milestone	[Grey Diamond]
Milestone	[Grey Diamond]	Duration-only	[Light Blue Bar]	Deadline	[Green Arrow]
Summary	[Black Bar]	Manual Summary Rollup	[Light Blue Bar]	Progress	[Blue Bar]
Project Summary	[Grey Bar]	Manual Summary	[Black Bar]	Manual Progress	[Blue Bar]
Inactive Task	[White Bar]	Start-only	[C-Bracket]		
Inactive Milestone	[Grey Diamond]	Finish-only	[C-Bracket]		

RIVERSIDE CITY COLLEGE - LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION (FOR BUSINESS EDUCATION + COMPUTER INFORMATION SYSTEMS) (STATE CAPITAL OUTLAY, MEASURE C, LOCAL RESOURCES - \$35,004,000)



Project: RCC - LS/PS Reconstruction for Business + CIS
Date: 4/19/2023



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

RIVERSIDE CITY COLLEGE - THROWING SPORTS FIELD RENOVATION

(SCHEDULED MAINTENANCE 22-23FY - \$2,000,000)

ID	Task Name	Duration	Start	Finish	Gantt Chart																	
					2, 2020	Half 1, 2021	Half 2, 2021	Half 1, 2022	Half 2, 2022	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027	Half 2, 2027	Half 1, 2028	Half 2, 2028	
1	PRELIMINARY PLANS	285 days	3/1/2021	4/1/2022	285 days PRELIMINARY PLANS																	
2	WORKING DRAWINGS	88 days	6/15/2023	10/15/2023	88 days WORKING DRAWINGS																	
3	DSA FINAL APPROVAL	101 days	10/15/2023	3/1/2024	101 days DSA FINAL APPROVAL																	
4	ADVERTISE BID FOR CONSTRUCTION	32 days	3/1/2024	4/15/2024	32 days ADVERTISE BID FOR CONSTRUCTION																	
5	AWARD CONSTRUCTION CONTRACT	24 days	5/1/2024	6/1/2024	24 days AWARD CONSTRUCTION CONTRACT																	
6	CONSTRUCTION WORK	87 days	6/1/2024	9/30/2024	87 days CONSTRUCTION WORK																	
7	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	44 days	3/1/2024	5/1/2024	44 days ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)																	
8	MOVE & OCCUPANCY	11 days	10/1/2024	10/15/2024	11 days MOVE & OCCUPANCY																	
9	COMPLETE PROJECT	11 days	10/1/2024	10/15/2024	11 days COMPLETE PROJECT																	

Project: RCC - Throwing Sports Field Renovation
Date: 4/19/2023

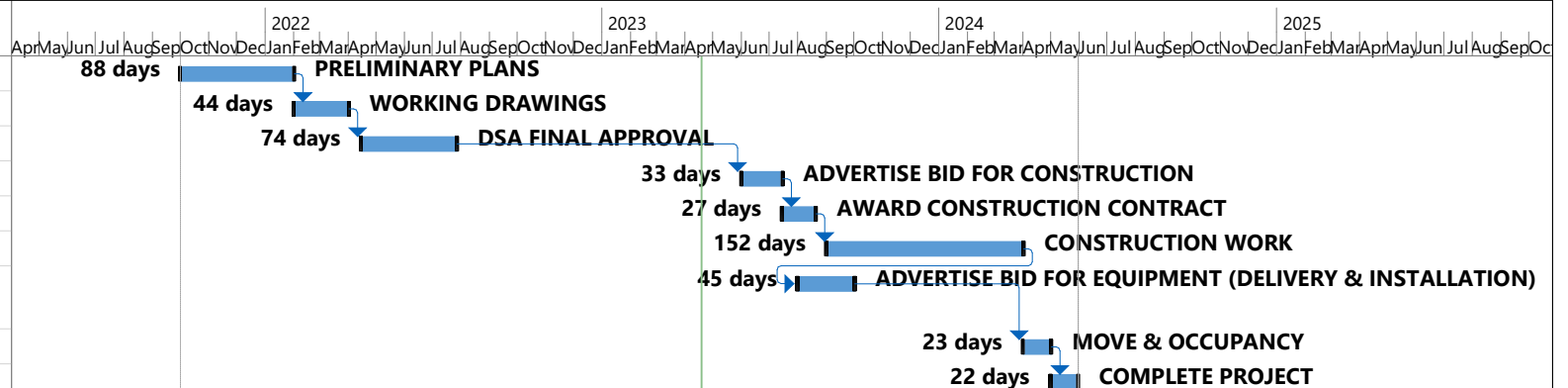



Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

RIVERSIDE CITY COLLEGE - TSS DEPARTMENT RELOCATION

(LOCAL RESOURCES - \$1,850,000)

ID	Task Name	Duration	Start	Finish
1	PRELIMINARY PLANS	88 days	10/1/2021	2/1/2022
2	WORKING DRAWINGS	44 days	2/1/2022	4/1/2022
3	DSA FINAL APPROVAL	74 days	4/15/2022	7/27/2022
4	ADVERTISE BID FOR CONSTRUCTION	33 days	6/1/2023	7/15/2023
5	AWARD CONSTRUCTION CONTRACT	27 days	7/15/2023	8/20/2023
6	CONSTRUCTION WORK	152 days	9/1/2023	4/1/2024
7	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	45 days	8/1/2023	10/1/2023
8	MOVE & OCCUPANCY	23 days	4/1/2024	5/1/2024
9	COMPLETE PROJECT	22 days	5/1/2024	5/30/2024



Project: RCC - TSS Department Relocation
Date: 4/19/2023



Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

RIVERSIDE COMMUNITY COLLEGE DISTRICT - RCC ADA GOMEZ (PH. II)

(21-22 Scheduled Maintenance & Local Sources) - \$1,000,000

ID	Task Name	Duration	Start	Finish	Half 2, 2020												Half 1, 2021												Half 2, 2021												Half 1, 2022												Half 2, 2022												Half 1, 2023												Half 2, 2023											
					A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S																																										
1	DESIGN (SD, DD, CD)	306 days	7/1/2020	5/2/2021	306 days																																																																																			
2	PERMIT - DSA REVIEW/APPROVAL	215 days	5/2/2021	12/3/2021	215 days																																																																																			
3	CM COST PROPOSAL FOR CONSTRUCTABILITY REVIEW	15 days	2/1/2022	2/15/2022	15 days																																																																																			
4	IOR / SPECIAL INSPECTION COSTS	28 days	5/4/2022	5/31/2022	28 days																																																																																			
5	BID/AWARD PHASE	69 days	5/4/2022	7/11/2022	69 days																																																																																			
6	CONSTRUCTION	260 days	7/15/2022	3/31/2023	260 days																																																																																			
7	CLOSEOUT	31 days	4/1/2023	5/1/2023	31 days																																																																																			
8																																																																																								

Project: RCCD - RCC ADA Gomez (Ph. II)
Date: 4/19/2023




Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

RIVERSIDE COMMUNITY COLLEGE DISTRICT - SOLAR PLANNING INITIATIVE DISTRICTWIDE SOLAR PLAN

(MEASURE C - \$229,220)
 budget is for consultant only

ID	Task Name	Duration	Start	Finish	
1	PROJECT APPROVAL	72 days	1/6/2020	3/17/2020	days
2	FEASIBILITY & PLANNING PHASE	409 days	3/17/2020	4/30/2021	409 days
3	DEVELOPMENT PHASE	123 days	5/1/2021	8/31/2021	123 days
4	EXECUTION PHASE	1462 days	8/31/2021	8/31/2025	1462 days



Project: RCCD - Districtwide Solar Plan
 Date: 4/19/2023



Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

Moreno Valley College

Updates as of:
4/19/2023

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
Fire Alarm Upgrades - install beam detectors	\$ 27,804	N/A	119402	N/A	Completed	Completed 2/2/22	No	Fire Alarm Upgrades C007159
Replace playground equipment - ECEC	\$ 333,178	In Progress	Yes	TBD	Design Phase	July 23'	No	DSA approved April 18th
Replace Chillers - Mech. II	\$ 820,000	In Progress	No	44881	Design Phase	11/01/23-12/31/23	No	Low Bid OCS Construction
Replace Fan Coils and Blowers - student services	\$ 200,000	Will Be processed with SS Renovation Project	No	Dec 22'		5/23 - 5/24	No	Kitchel CM
Replace flooring at Science and Tech	\$ 120,000	N/A	No	44963		06/10/23-06/21/23	No	Awarded to Mohawk Flooring
Replace Transformers at Humanities Bldg.	\$ 50,000	N/A	No	TBD		TBD	No	JCA received PO# 03/17/23
Library Circulation Desk Renovation	\$ 42,125	N/A	No	44990		4/1-5/1	No	Awarded to Snyder & Snyder Req in progress
ECEC Flooring	\$ 87,822	Sent to Purchasing 1-18-22	No	2-21-22 to 3-01-22	NOA	7-15-22 to 8-1-22	No	Mike's Flooring NOC submitted 8/23
Replace Burglar alarm system - Humanities & SAS	\$ 87,600	Sent to Purchasing 3-3-22	No	3/30/2022	N/A	4-1-22 to 4-29-22	No	Submitted NOC 9/2/22
Replace Camera System - Warehouse	\$ 27,815	N/A	No	3/14/2022	Req Approval	4-1-22 to 4-29-22	No	Completed 2/16/23
Repair Dry Rot & Flooring	\$ 10,700	In Progress	N/A	Completed	Completed	Completed	No	Project Completed 12/31/21 \$10,700
Remodel Faculty Offices - Humanities	\$ 192,460	Sent to Purchasing 3-3-22	No	4/5/2022	BID	7/3/22 To 8/1/22	No	NOC submitted 8/15/22
Replace Lighting w/LEDs - Lion's Den	\$ 66,400	In progress	No	5/1/2022	Design Phase	6/1/22 to 6/10/22	Yes	Completed need to submit NOC
Remodel Study Rooms - Library	\$ 22,000	N/A	No	6/9/2022		8/06/22 -8/30/22	No	Completed
Replace A/C Units PSC-1 & Student Activities	\$ 30,000	N/A	No	9/31/22		12/1/22 -1/31/23	No	Completed
Library 3rd Floor Camera	\$ 30,128	N/A	No	6/22/2022		10/1/22 - 11/1/22	No	Completed
Replace exhaust supply fans - Library, Sci & Tech Bldgs	\$ -							Project deleted, funds transferred
Roof Re-Coating Library	\$ -							Project deleted, funds transferred
Replace emergency inverters - Library & Student Services	\$ -							Project deleted, funds transferred
Re-roof Student Services	\$ -							Project deleted, funds transferred
Exterior Paint of Doors & Trim - PSC's, MPR & Warehouse	\$ -							Project deleted, funds transferred
Repair Custodial Closets (5)	\$ -							Project deleted, funds transferred
Replace pull down blinds - Humanities	\$ -							Project deleted, funds transferred
Replace Flooring - Library	\$ -							Project deleted, funds transferred
Replace Flooring - Lion's Den	\$ -							Project deleted, funds transferred
Replace Evaporator Coolers - Lion's Den	\$ -							Project deleted, funds transferred
Replace Roof - Lion's Den	\$ -							Project deleted, funds transferred
Repairs and Refinish of Walls - Library	\$ -							Project deleted, funds transferred
Remodel Library Study Rooms	\$ -							Project deleted, funds transferred

Total \$ 2,148,032

Total 2021-22 SM Allocation \$ 2,148,032

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Norco College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form to FPD	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
3rd St & Access Road AC Repairs	\$ 500,000	Submitted 10-6-21	Yes	3/10/23-4/15/23		1/10/22-1/31/22	No	Bids are currently being reviewed
Irrigation Controller replacement	\$ 99,397	Submitted 10-6-21 - Sent to I.T. for review 2/10/22	No	3/21/22-4/26/22		6/13/22-7/29/22	Yes	Req. has been entered as of 4/14/23 to start construction phase of the project.
Caulking and window seals: Lib & CSS	\$ 204,153	Submitted 10-6-21 - Sent to purchasing 2/9/2022	No	Complete		6/13/22-7/5/22	No	Construction underway for window sealing 90% completed. Caulking materials were delayed by a month caulking phase has started as of 3/15/23. Additionally, the contractor located a issue with the window system due to corrosion. Waiting on an estimate which has yet to be submitted by Best Contracting, Inc.
Replacement of 2 Bard Units - Portable A & B	\$ 219,791			4/20/23-5/4/23				PEI, inc. submitted the drawings, bids for construction phase currently under review. Material for the project has a 31-33 week lead time. Anticipate installation of the units early January.
Access Control - Bldgs CSS and I-Tech	\$ 150,607		No				No	Materials are on order anticipate installation to take place during the month of June.
Library Flooring Replacement	\$ 191,000		No	2/21/23-3/5/23		6/12/23-6/30/23	No	First phase has been completed, second phase to take place June 12-June 28, 2023.
Operation Center - Flooring Replacement	\$ 67,792		No	2/21/23-3/5/23		6/12/23-6/30/23	No	PO has been issued construction will take place June 12, 2023 to June 30, 2023
Elevators: ATECH, SSV & Theater	\$ 555,871	Submitted 10-6-21/ Sent to Purchasing 11/30/2021	Yes	Complete	Pending funding	1/3/22-9/9-22	No	Project completed; Additional local funds applied \$69,724 Total project cost: \$625,595
Roof Replacement- W1, W2, Portable A & B	\$ 13,800		No	1/23/23-2/7/23		2/13-2/21/23	No	Project completed (C/O on this project for 6950.00)
Fire alarm panel replacements	\$ 13,920	Submitted 10-21-22	No	Complete		3/15/23-4/15/23	No	Project completed
WEQ Concrete replacement	\$ 3,800	Submitted 10-6-21	No	Complete		6/13/22-6/27/22	No	Project completed
Irrigation & Site plumbing isolation valve replacement	\$ 57,821	44855	No	Complete		12/5/22-1/9/23	No	Project completed
Library footings: Water repair	\$ 28,100	Submitted 10-6-21	No	Complete		1/10/22-1/24/21	No	Project completed
Emergency Lighting backup repairs	\$ 99,105	Submitted 10-6-21 Sent to Purchasing 8-8-22	No	Complete		1/10/22-1/24/22	No	Project completed
Roof Repairs: STEM 200, 300 & WEQ W4, W5, W6, W8 & W9	\$ 110,703	Submitted 10-6-21 - Sent to Purchasing 11/12/2021	No	Complete		1/10/22-2/7/22	No	Project completed
VRC Hillside landscape improvements	\$ 24,391	Submitted 10-6-21 - Sent to Purchasing 12/8/2021	No	Complete		6/13/22-7/13/22	No	Project completed

Total \$ 2,340,251
Total 2021-22 SM Allocation \$ 2,340,251

Funds must be encumbered by: 6/30/2023
 Funds must be expended by: 6/30/2023

Riverside City College

2021-22 Scheduled Maintenance Projects - Tracking Log

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
Replace Roofs - Tech A & Elevator Tower	\$ 180,000	Sent to Purchasing 2-9-22	N	4-4-22 to 4-13-22		6-13-22 to 7-13-22	No	Bid walk conducted on 4/11/23.
Replace Floor Tile & Expand Doorways - Bradshaw	\$ 650,000	Sent to Purchasing 1-25-22	N	tbd		tbd	No	Project submitted to DSA on 11/7/22
Replace Boilers - Digital Library	\$ 139,705	Sent to Purchasing 1-25-22	N	2-15-22 to 3-15-22		3-1-23 to 4-1-23		Project scheduled for 4/14/23 - 4/16/23
Evans Complex Upgrades	\$ 292,422	Sent to Purchasing 1-10-22	Y	1-23-23 to 2-2-23		tbd	No	Project underway. Completion date dependent on parts procurement
Replace Roof - Facilities Bldg	\$ 133,277	Sent to Purchasing 11-22-22	Y	12-21-22 to 1-4-23		tbd	No	Project now underway. Estimated completion of 5/1/23.
Paint Exterior of Facilities Bldgs	\$ 165,422		N	tbd		tbd	No	Bid walk tentatively scheduled for 4/26/23.
Replace EST Fire Alarm System - Digital Library	\$ 718,951	Sent to Purchasing 1-25-22	Y	tbd		tbd	No	Notice to Proceed issued 4/12/23.
Re-Roof MLK	\$ 690,050	Sent to Purchasing 1-10-22	Y	tbd		tbd	No	Bid Walk Sconducted on 4/10/23.
Modernize Elevator - Tech B	\$ 306,318	Sent to Purchasing 1-19-22	Y	12-6-22 to 1-17-23		tbd	No	NTP Issued. Scheduled to start 6/23.
12 KV Loop Improvement	\$ 152,438	Sent to Purchasing 9-13-22	N	11-3-22 to 11-22-22		tbd		NTP has been issued.
Replace Chillers at MTSC and Nursning Chiller Plant (Ph.1)	\$ 1,626,569	Sent to Purchasing 10-5-22	Y	tbd		tbd	Yes	Currently in design phase. Drawings expected 4/20/23.
Carpet Replacement - Digital Library	\$ 474,593	Sent to Purchasing 1-10-22	N	8-26-22 to 9-28-22		1-12-23 to 2-4-23	No	Complete.
Elevator Equipment Replacement at Elevator Tower #1 - Art (Phase II)	\$ 356,677	To be revised	y			6-12-22 to 1-18-23	No	NOC issued 1/18/23
Replacement of Two 10-ton HVAC Units - Bradshaw (Hall of Fame)	\$ 91,050	Sent to Purchasing 2-9-22	Y	6-2-22 to 7-23-22		11-14-22 to 2-15-23	No	Project now complete. NOC to be sent by 4/14/23.
Upgrade Faraday System - ECS	\$ -	Sent to Purchasing 2-9-22	Y	4-25-22 to 5-5-22		6-13-22 to 7-13-22		Project canceled, funds transferred
Replace Chiller, Air Handlers, Boilers, and Controllers - Cosmetology Bldg	\$ 9,950	Fiseability Study in Progress	N					Project canceled, remaining funds transferred
Replace HVAC Controllers- MLK	\$ -	Sent to Purchasing 1-24-22	Y					Project canceled, funds transferred
Renovate Restrooms & Expand Doorways to ADA Compliant - QUAD	\$ -	Sent to Purchasing 1-10-22	Y				No	Project canceled, funds transferred
Replace 6 HVAC Units - Tech A Bldg.	\$ -	Sent to Purchasing 1-25-22	N					Project canceled, funds transferred
Upgrade Faraday System - Cosmetology	\$ -	Sent to Purchasing 2-9-22	Y					Project canceled, funds transferred
Replace Boilers - Cosmetology	\$ -	-					No	Project canceled, funds transferred
Infrastructure Upgrade - Cutter Pool	\$ -	Project Canceled	-				-	Project canceled, funds transferred

Total \$ 5,987,422

Total 2021-22 SM Allocation \$ 5,987,422

District ADA Allocation	Project Total	Capital Summary Form	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
ADA Repairs - Campus Wide (Gomez)	\$ 660,000							

Total \$ 660,000

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Moreno Valley College

2017-18 SM Scheduled Maintenance Open Projects - Status

Project Name	Project Total	Capital Summary Form	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status/Notes
Replace Playground Equipment & Padded Flooring - ECEC	\$ 173						No	50% CD
Humanities 109 - Seat Repair & Carpet Replacement	\$ 16,000			2-21-22 to 3-01-22		7-15-22 to 8-1-22	No	Project completed and \$173.00 left to spend. Met with MVC and they will use project savings to open a new project that is currently open for FY21-22 and apply remaining funds here.

All other projects for MVC 2018-19 have been completed and expended

2018-19 SM Funds must be expended by: 6/30/2021

Extension granted to expend funds
ASAP

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RESOLUTION NO. xx SUSTAINABILITY/ENVIRONMENTAL RESPONSIBILITY**

WHEREAS, the United Nations Intergovernmental Panel on Climate Change (IPCC) recommended urgent and immediate reductions in global carbon emissions, with targets of a 45% reduction by 2030 and net zero emissions by 2050, to avoid disastrous and potentially irreversible environmental impacts associated with a failure to limit global warming to 1.5 degrees Celsius by 2050; and

WHEREAS, Senate Bill 100, also known as The 100 Percent Clean Energy Act of 2018, establishes a goal for California to generate 100% of its electricity from renewable and zero-carbon resources by 2045; and

WHEREAS, the California Community College Board of Governors Resolution 2019-11 establishes climate change and sustainability goals for California community college districts, and encourages each board of trustees to adopt a local resolution on climate change and sustainability; and

WHEREAS, disadvantaged communities, including those served by RIVERSIDE COMMUNITY COLLEGE DISTRICT, are disproportionately affected by climate change, pollution and other environmental hazards; and

WHEREAS, RIVERSIDE COMMUNITY COLLEGE DISTRICT is preparing students to be good stewards of the environment and campus engagement is a critical component of the plan is to educate campus users about how they can create an impact on the goals and objectives of this plan.

WHEREAS, RIVERSIDE COMMUNITY COLLEGE DISTRICT is a steward of public money and has an obligation to spend public funding which reduces Total Cost of Ownership (TCO); and

WHEREAS, transportation and building energy use are the highest sources of carbon emissions, and present the greatest opportunity for carbon emissions reduction; and

WHEREAS, the District Solar Plan has been approved by the Board of Trustees and sets RIVERSIDE COMMUNITY COLLEGE DISTRICT on a path to implement solar projects across each campus;

WHEREAS, daily campus uses and operations generate waste and require contracts with waste management companies to pick up, measure and report, and responsibly dispose of such waste; and

WHEREAS, RIVERSIDE COMMUNITY COLLEGE DISTRICT acknowledges the ongoing importance of water conservation as well as natural ecosystems that support biodiversity through organic ground management practices;

WHEREAS, Resiliency is the ability to withstand adversity and recover from a variety of climatic and man-made events and should be integrated into district assessment and planning;

WHEREAS, RIVERSIDE COMMUNITY COLLEGE DISTRICT is committed to delivering academic opportunities that align student learning with addressing local, state, national, and global issues, including sustainability, climate change, resiliency, wellness, equity, and conservation.

WHEREAS, a multi-dimensional approach to health and well-being are tied to the sustainability of people that use or will use the campuses as students, faculty, and staff.

WHEREAS, there is recognition that additional resources will be required to implement the plan.

WHEREAS, RIVERSIDE COMMUNITY COLLEGE DISTRICT is an ideal incubator for advancing an interdisciplinary conversation about social equity and its relationship to a comprehensive approach to sustainability.

WHEREAS, community partnerships are vital to moving the dial on sustainability and climate issues, since sustainability challenges cross jurisdictional boundaries and require systemic changes beyond the capabilities of an individual organization.

WHEREAS, RIVERSIDE COMMUNITY COLLEGE DISTRICT developed its Sustainability and Climate Action Plan (S-CAP) which focuses on the integration between the environmental stewardship, social justice, and resources conservation.

NOW, THEREFORE, BE IT RESOLVED THAT:

RESOLVED, The above recitals are true and correct.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT and its Colleges will implement the Sustainability and Climate Action Plan (S-CAP) in phases allowing the RIVERSIDE COMMUNITY COLLEGE DISTRICT to achieve its long-term prosperity and quality of life.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT Sustainability and Climate Action Committee (SCAC) will advance the S-CAP by providing advocacy, leadership, and direction as the SCAP is evolved and implemented.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT's goal to achieve net zero carbon by 2035, will require the staff to conduct regular assessments as part of the integrated energy master plan, address the incremental targets included in the plan, and implement the energy conservation measures that support decarbonization.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will develop policies in support of electric vehicles, the use of zero-emission transportation, and a transition plan for the decarbonization of vehicles, tools, and maintenance equipment.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will create a culture of health and well-being for RIVERSIDE COMMUNITY COLLEGE DISTRICT through initiatives and education, availability of physical fitness space, and supporting food systems in alignment with the Real Food Commitment.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will demonstrate stewardship for water and land management through water conservation measures, transitioning to drought-tolerant landscape, practicing ecological landscape management, and rewilding undeveloped areas.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will achieve zero waste to landfill through increasing diversion rates of waste, reducing the total amount of waste, and implementing programs for organic waste, electronic waste, hazardous waste, and durable goods.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will increase sustainable purchasing in alignment with the State of California and Board of Governor policies.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will create a more resilient institution in the context of climate change through creating infrastructure to support the assessment and implementation of climate resilience measures.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will educate students about sustainability through coursework, utilizing the campus environment as a living-lab, and investigate the ability to degree-programs focus on sustainability.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will expand the RIVERSIDE COMMUNITY COLLEGE DISTRICT community's knowledge of sustainability to be inclusive of social, economic, and environmental factors while promoting resource conservation and socially just behaviors through a sustainability website(s), outreach programs and events, and sustainability literacy assessments.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will designate the staffing and funding and resources required to implement the S-CAP, including new positions within the District's Facilities Planning & Development department and Colleges to be the custodian of the S-CAP, implement sustainability projects across the district and report on progress.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will expand of the shared governance process to include sustainability champions at every level and will institutionalize sustainability into the culture of the enterprise.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will explore new funding sources, such as grants.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will create campus communities where all members can succeed through the established and ongoing collaboration between institutional sustainability and equity planning efforts, such as the Student Equity Plan, affordable housing projects, food insecurity initiatives, student engagement centers, and support for special and disadvantaged populations.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will create strategic connections and formal partnerships that advance RIVERSIDE COMMUNITY COLLEGE DISTRICT's sustainability initiatives.

RESOLVED, RIVERSIDE COMMUNITY COLLEGE DISTRICT will responsibly use public money to construct, maintain and operate facilities aligned with Total Cost of Ownership (TCO) principles, along with consideration of alternative funding arrangements to access additional sources of capital; ensure TCO calculation criteria include considerations such as maintenance, sustainability, energy, carbon emissions reduction, resiliency, job creation, the social cost of carbon, pollution reduction value, and community impacts; and conduct TCO modeling of new building design options using the revised calculation criteria.