

Facilities Planning and Development Council

November 30, 2023
Zoom Conference Call
10:00a.m. – 11:30a.m.

AGENDA**I. WELCOME AND CALL TO ORDER****II. APPROVAL OF MINUTES**

- A. October 26, 2023

III. FACILITIES PLANNING UPDATES

- A. Facilities Master Plans
- B. CCCC'O Facilities Planning
- C. Policies and Procedures
- D. Long-Term Capital Facilities Program
- E. Sustainability and Climate Action
- F. Affordable Student Housing
- G. Legislative & Regulations Updates

IV. PROJECT UPDATES

- A. Division of the State Architects
- B. Capital Projects Status Report
- C. Scheduled Maintenance Projects

V. NEW AGENDA ITEM(S); ADDITIONAL MATERIALS; PRESENTATION

- A. N/A

VI. BOARD REPORTS

Agenda Packet: Board of Trustees Regular Meeting – November 21, 2023

- A. **Item VI.U** – Measure C Project Closeout and Reconciliation and Interest Income Allocation

VII. GUESTS

- A. N/A



FACILITIES PLANNING and DEVELOPMENT COUNCIL

October 26, 2023 Zoom Conference Call

10:00a.m. – 11:30a.m.

MEETING MINUTES

VOTING MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Hussain Agah	District - Associate Vice Chancellor, Facilities Planning and Development – Co-chair	YES
Mehran Mohtasham	District - Director, Capital Planning	YES
Bart Doering	District - Facilities Development Director	YES
Misty Griffin	District - Director, Business Services	YES
Beiwei Tu	District - Director, Risk Management	YES
Susanne Ma	District – Director, Information Technology Infrastructure and Systems	YES
Majd Askar	Moreno Valley College – Vice President, Business Services	YES
Michael Collins	Norco College – Vice President, Business Services	NO
Clair Oliveros (Interim)	Riverside City College - Vice President, Business Services	NO
Ron Kirkpatrick	Moreno Valley College – Director, Facilities Maintenance & Operations	YES
Travonne Bell	Norco College – Director, Facilities Maintenance & Operations	YES
Robert Beebe	Riverside City College - Director, Facilities Maintenance & Operations	YES
Esteban Navas	Moreno Valley College – Academic Senate President	YES
Kimberly Bell	Norco College – Academic Senate President	NO
Jo Scott-Coe	Riverside City College - Academic Senate President	NO
Laurie Crouse	Moreno Valley College - Classified Professional Representative	NO
Jeff Buch	Norco College - Classified Professional Representative	NO
Peter Lomas	Riverside City College - Classified Professional Representative	NO
Myra Nava	District - Classified Professional Representative	YES
TBD	Student Representative	NO

NON-VOTING MEMBERS AND ATTENDEES:

Name	Title	Present YES/NO
Don Wilcoxson	Riverside City College – Academic Senate President	NO
Robert Fontaine	Moreno Valley College – Academic Senate Representative	YES
Ray Vasquez	Norco College – Interim Manager of Facilities, Grounds & Utilization	NO
Krystin Mendez	Riverside City College – Assistant Director of Facilities Maintenance and Operations	YES
Janna Accomando	District – Facilities Planning Specialist, Accounting, FPD	YES
Evelyn Ault	District – FPD (Recorder)	YES

Riverside Community College District Facilities Planning and Development (FPD) supports the educational mission of the District and its three Colleges- Moreno Valley, Norco and Riverside City through advanced planning and development of facilities, standards, infrastructure and resources that promotes a learning environment by providing safe, sustainable and high-quality campuses. The FPD administers the facilities improvements to ensure compliance with the District Strategic Plan and Colleges Facilities Master Plans, and manages the planning, development and implementation of the District Five (5) Year Capital Outlay plan and Long-term Capital Facilities program. The department is also responsible for formulating, promoting, guiding, and administration of district policies and procedures associated with planning, design, construction and development functions.

I. CALLED TO ORDER

- A. By Hussain Agah

II. APPROVAL OF MINUTES

- A. Motion to Approve August 31, 2023 Meeting Minutes by Beebe. Second by Mohtasham.

ACTION: *Approved*

III. FACILITIES PLANNING UPDATES

A. Facilities Master Plans Updates

1. **MVC:** The Comprehensive master plan (E/PMF) was BOT approved in August 2021.
2. **NC:** BOT approved in June 2019.
3. **RCC:** BOT approved in December 2018.
4. **District Unified FMPs:** The district-wide unified FMP's prioritized projects list "preliminary" was posted under the District website, including project descriptions and conceptual budgets.
5. **FMP Potential Update:** Agah stated there has been discussion regarding review and update of the college's FMPs and Space Utilization Study, and to look at economies-of-scale to consolidate these efforts. Agah requested the college VP's input:
 - i. Askar stated she understands one of the points regarding the Bond is the FMPs and that the 5Yr Capital Construction Plan includes projects and it would be an amendment to the master plan. Askar would advocate for that plan rather than have DLR spend time to update the master plan.
 - ii. Collins stated for the FMP updates they are typically done every 5 years. NC is looking at updating it to incorporate any changes related to programmatic offerings, the strategic plan and other things in the District that might not be included like the IETTC for instance and are looking at moving forward with those. NC is not sure what programs are going to the IETTC but at least DLR has that information.
 - iii. Villanueva anticipates reviewing and updating RCC's FMP not only in relation to facilities issues that have come up but also to include the proper vernacular and grants that RCC received to send a good message to the public to demonstrate that the college is growing and there are more programs and services being offered not only in-classroom but community based.
 - iv. A task force was formed that includes Agah, Mohtasham and the VPBS at each college to look at the best scope of services for the space utilization and FMP update. The taskforce met with the planning architects DLR for MVC and NC, and with Gensler for RCC DLR and Gensler provided proposals with their approach to potentially update to the FMP.
 - v. Agah stated that DLR and Gensler proposals were higher than expected; a revised proposal will be requested. The current FMPs were updated just a few years ago. A validation of their existence and the priorities is a good idea.

ACTION:

- *FPD to follow up with the planning consultant (ALMA Strategies) and Planning Architects (DLR Group and Gensler) about the scope of services, methodology, and best practices and approach.*

B. CCCC'O Facilities Planning Update:

1. Five-Year Capital Construction Plans (5YCCP) & Capital Outlay Program:

- i. **2023 Five-Year CCP:** The 5YCCP was board approved in June 2023 with updated projects budgets that reflect today's market condition and updated schedule for when they are anticipated to be funded.
- ii. **Planning Consultant:** The consultant ALMA Strategies is under contract until December 2024 at which time an RFQ/P will go out potentially in March or April 2024.
- iii. **2024-2025 Spending Plan:** The state Chancellor's Office will recommend 2 projects for RCCD in 2025 pending the approval of the statewide facilities school bond in 2024. The MVC Library Learning Resource Center and RCC Cosmetology Building at RCC. They will be included in the spending plan and require a 50% local contribution. This still has to go to the state legislature, Department of Finance (DOF) and Board of Governors (BOG) for approval.
- iv. **2024 Five-Year CCP:** The colleges should discuss the spending plan for 2025. The decision should be made by January whether or not MVC and RCC should invest in adding a new FPP to be in the line-up to receive future funding.
- v. **Building Naming Reconciliation:** FPD continues to work with colleges to reconcile the building names in FUSION and Colleague (25LIVE) system to reflect actual FTES and FTEF.

ACTION:

- *Continue to work with the colleges to provide lists of offsite locations that are reported in FUSION and still offer offsite instruction and FTES. This information impacts the 5YCCP.*

2. Physical Plant & Instructional Support - (5) Year Scheduled Maintenance Plan & Instructional Support

- i. Agah stated that the state requires California Community Colleges to provide their schedule maintenance/deferred maintenance backlog, regardless if a project has a funding stream attached to it or not. The backlog should be entered into FUSION for the District/college planning purposes. This information will be used by the State for continuous advocacy for SM/DF funding. This also helps to consolidate the information on one single platform for the District.
- ii. **2021-2022 PPIS:** The district received \$14.1M: \$10.5 for scheduled maintenance and \$3.6 for instructional support. An extension to expend the funds by June 30, 2025 for some projects was approved by the State.
- iii. **2022-2023 PPIS:** Agah stated that approved 2023-2024 Physical Plant & Instructional Support funding was reduced from \$18.9M to \$7.8M, which is a reduction of \$11.17M. Agah indicated that the Solar Project was allocated \$5.6M from the overall SM allocation and was board approved.
- iv. **Flexibility in the Use of Funds & PPIS Reduction:** Griffin provided an evaluation to VC Brown on the budget allocation including PPIS, Enrollment Retention and COVID-19 Block Grant funding. VC Brown is taking the evaluation to the Executive Cabinet for discussion on how/where the reduction will occur as well as how/where the new monies will be applied.
- v. Galicia requested that Academic Senate be included in the district budget discussions involving Instructional Support. Griffin will make the recommendation to the District Budget Advisory Council (DBAC).
- vi. Agah discussed the college's mission critical projects that need to be done as soon as possible. The lists were provided to VC BFS and the Director of Business Services. Subsequent meetings with the college VPBS will be scheduled in few weeks.

- vii. Agah reviewed the Facilities Condition Assessment attachment that looks at the magnitude of the repair cost needed district-wide (~ \$240 million). The data is from the 2017 assessment which shows the deficiencies and repair costs, and recommends the colleges to use it as a foundation for developing scheduled maintenance plan.
- viii. Agah stated that he, VC Brown, VPBs and Griffin will meet on November 1, 2023 to review the priority list for scheduled maintenance. FPD worked with the 3 colleges to identify their priorities for potential reallocation from either the block grant or some other resources to fund the critical mission projects at the colleges. An extension to recertify the 2023 PPIS was requested and approved. The revised date is November 30, 2023.

ACTION:

- *Recertify 2023 PPIS by November 30, 2023.*

3. Space Inventory (SI)

- a. **2023 SI Submittal:** submitted in FUSION and filed with the State on October 2, 2023.

ACTION:

- *Any changes to the college SI needs to be reported to FPD to be reflected in FUSION.*

4. Space Utilization Study (SUS)

- a. **Scope of Work:** Agah stated a Scope of Work was put together for a Space Utilization Study to determine the right methodology to conduct the study, what the outcome would be, and the recommendation in order to get consensus before moving forward. ALMA Strategies has been engaged to conduct the space Utilization Study across the 3 colleges with the focus on the lectures, laboratory and classrooms. The Title 5 compliance (classroom and lab efficiencies) was reviewed and discussed. A meeting with the VPs of Academic Affairs, VPBs and Ed Services is scheduled on October 31, 2023.
- b. **MVC Request for Space Utilization/Optimization Study PowerPoint:** Askar presented the PPT that addresses questions the college received from the community in terms of space inventory and a building being referred to as "off line" as in the case of the Student Services Renovation building. VP Academic Affairs Amezquita provided details related to classroom efficiency and filling vacancies in the schedule. The goal is to take modulars off line to make the college more competitive for permanent buildings. Deans, IDS's, and scheduling Faculty department chairs and assistant chairs will meet on October 6 to review the process.

ACTION:

- *A taskforce consists of VPBs, Director of Capital Planning and AVC FPD will look into the scope of services development, challenges/opportunities and provide recommendations.*

5. Energy Usage Calculator

- a. Energy Usage Calculator report was submitted to the State in December 2022.

ACTION:

- **No update**

6. Facilities Conditions Assessment (FCA)

- i. A strategy to complete the floor plan updates was discussed for all the colleges. FPD will update all of the floorplans in FUSION with the help from the colleges.

- ii. FPD scheduled a coordination meeting with the 2 assessors and the colleges' Director of FMO and set the expectation and discussed logistical plans.
- iii. Nava stated the assessment at RCC was finished in the week of October 16 – 20, 2023. The next scheduled date is November 6 starting at NC then moving on to MVC. A representative from MVC needs to be assigned to assist the assessors with anything they need.

ACTION:

- *Nava will contact the assessors to request spreadsheets or their notes from the completed assessments.*

C. Policies and Procedures:**1. Public Bid/Procurement**

- a. Agah highlighted the RCCD Facilities Procurement Process Presentation that was shared at the June 2023 BOT meeting with the recommendation to incorporate the legally permissible vendor selection preferences including:
 - i. Local business, local hire, small business, veteran-owned business and emerging businesses.
 - ii. Elicit desired qualifications through targeted questions furthering diversity, equity and inclusion.

ACTION:

- *Draft a BP/AP for review and approval.*

2. Land Use Development and Public-Private-Partnership

- i. The Land Use Development and Public-Private-Partnership (P3) policies.

ACTION:

- *Draft BP/AP is under review by VC Brown.*

3. Sustainability & Climate Action Policies:

- i. Develop the Sustainability Climate Action Policy in alignment with the Sustainability Climate Action Plan (S-CAP).

ACTION:

- *Revise BP 5775 to align with RCCD S-CAP goals and objectives.*

4. EV Charging & Gifting Public Funds

- i. Beebe stated that there is no charge for the electricity at the EV Charging stations. Every time a car uses the charging stations, they are receiving free electricity, which is "Gifting Public Funds". Beebe stated this topic was brought up prior to his arrival in 2018 through shared governance and bargaining, but there has been no solution. Beebe stated this could be a financial problem if additional EV stations will be installed, and that the free electricity is becoming known.
- ii. Mohtasham stated that in 2018 a fee was proposed to cover the electricity and maintenance for the subscription fee for each charging station. The college was being charged approximately \$1.00/Hr. The information was provided to the VPBS, faculty association and the CSEA. The discussion was that staff would be allowed 30 minutes to charge then be charged \$10 or \$15 per hour to charge after that or move

their vehicles. The union said that if staff try to move their vehicles after the 30 minutes and cannot find a new space they should not receive any directive from their managers for the lost time.

- iii. Beebe stated the college has heard that the community knows there is no fee to charge and would potentially start using the free EV stations, which could be a big problem.
- iv. Askar suggested discussing the price structure of charging to the staff before discussing the Gifting Public Funds topic. Agah stated that FPD will research and propose a policy to be reviewed.

ACTION:

- *Nava will continue to research additional CCD's, UC's and CSU's.*
- *Develop an EV charging PB/AP.*
- *Form a committee to discuss the fees for EV charging station usage.*

5. Milestone Signoff Documents:

- i. Doering reviewed and described the **Capital Construction Project Design Milestone** form and the **Certificate of Substantial Completion Milestone** form.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies.*

6. Prequalification Process:

- i. **Professional Services:** RFQs to establish pre-qualified lists for Surveying, Environmental, and Commissioning Consultants will be in place in the near future. The RFQ has not been drafted yet.
- ii. **Construction Services:** FPD has established a process to prequalify general contractors/primes in compliance with Public Contract Code section 20651.5 that permits/requires a public agency like RCCD to establish a procedure to include a standardized questionnaire, financial statement, and an appeals process.
- iii. **CUPCCCA:** Vendors can register for a prequalification on Purchasing's website throughout the year.

7. Consultants Engagement Process:

- i. Askar/Agah discussed and presented the prequalified consultant engagement process in alignment with the District BP/AP and best practices as follows:
 - a) **Below \$25,000:** Obtain a minimum (1) one proposal from District Prequalified list of consultants; the work should not start without a PO in place; no board report is required.
 - b) **Over \$25,000 to \$109,300:** Obtain a minimum (3) three proposals from District Prequalified list of consultants; use the District's small-scale RFP format; qualified-based selection; the work should not start without an executed contract and PO in place; no board report is required.
 - c) **Over \$109,300:** Send formal RFP to the entire District Prequalified list of consultants; utilize the formal RFQ/P process with scoring methodology and selection criteria; qualified-based selection; the work should not start without an executed contract and PO in place; board report is required.

ACTION:

- *Incorporate the process into an administrative policy for efficiencies and consistencies. **No update***

8. Gender Neutral All-Inclusive Restrooms and Bathrooms for the On-Campus Student Housing

- i. Agah provided a presentation and overview of the Gender Inclusive Restrooms for the district student housing. During planning meetings the architect proposed gender neutral all-inclusive restrooms with individual stalls and shared sink areas. The code requires only a certain percentage to be gender neutral. Agah asked the architect to provide a list of community colleges and higher education student housing facilities that implemented gender neutral restrooms and discuss the topic with their residence directors for feedback.
- ii. Beebe voiced concerns regarding the District potentially being exposed to liability resulting from harassment/sexual harassment claims.
- iii. Mendez inquired if it was discussed to have each floor designated as gender neutral, then the other floors as single genders. Agah stated it is feasible. The three college student presidents will be conducting a survey for student feedback on this topic.

ACTION:

- *No update*

D. Long-Term Capital Facilities Program

1. The LTCFP was BOT approved on March 17, 2020. Some budget has been identified for the critical mission plans: Sustainability initiatives, integrated energy and infrastructure.
 - i. The goal is to update the district standard and college design guidelines, it requires approximately \$250,000-\$350,000 to complete depending on the level of detail. VCBFS has added this item to the District Strategic Plan request.

ACTION:

- *Identify funding source to proceed forward with the plans*

E. Climate Action and Sustainability Plan (SCAP)

1. **Districtwide Sustainability & Environmental Responsibility Planning Update:**
 - i. Agah stated that the Board approved the Sustainability & Climate Action Plan at the June 20, 2023 BOT.
 - ii. The Integrated Energy Master Plan (IEMP) and the TCO dashboards will be made available to the District and the public when the transition is complete between DLR and District's IT.
 - iii. A new sub-committee, Sustainability and Climate Action Committee (SCAC) was formed and will report to the District Strategic Planning Council (DSPC). The kick-off meeting was Friday, September 29, 2023, 3:00 – 4:00pm. The reoccurring meetings are scheduled for every other month on Wednesdays, 2:30pm – 4:00pm. The SCAC will focus on strategic objectives to move the Sustainability Climate Action Plan in the right direction. An update will be provided to the DSPC every 6 months about the implementation of the plan.

ACTION:

- *Provide the Decarbonization/IEMP dashboard and the TCO dashboard to the District and the public.*

2. **District Solar Project (BOT Approved December 2022):**

- i. **Interconnection Applications:** BCTC – received and signed the application from Southern California Edison (SCE). District Office Centennial Plaza – received approval from Riverside Public Utilities (RPU). RCC –met with RPU and TotalEnergies on October 19, 2023, their only comment was to add telemetry and metering equipment on the existing utility switchgears but no upgrade to the grid infrastructure. TotalEnergies is providing options to RPU in order to accommodate the equipment they asked for. NC and MVC – the Single Line Diagram (SLD) for the underground equipment was approved by SCE, waiting to receive the cost estimate from SCE.
- ii. **DSA Review:** MVC and RCC plans were submitted to DSA and are preparing to resubmit on November 13, 2023. Since Tesla provided their battery (pre-check) package for approval, DSA is going to wait to give approval for MVC and RCC until Tesla's approval is complete. A delay is highly expected for the project, however FPD will reach out to Tesla directly to find out how soon they can get approval from DSA to avoid delay in our process. NC and BCTC design packages are under DSA for review, one round of comments were received. District Office Centennial Plaza is scheduled was submitted to DSA, no comment has been received but is expected by the end of the year. FPD will meet with TotalEnergies regarding the delay to the project.
- iii. **EVC Stations:** Agah discussed the EV Charging stations number per site and how they will be managed. The committee recognizes the need for a policy to govern the process. Nava has been researching possible policies in place in other locations suggested by Villanueva, including: LACCD, City College of San Francisco, El Camino CC, etc.
- iv. **Easement Conflicts:** Mohtasham reported on the easement issues that are interfering with the design at RCC and MVC, as they may be a restriction for development. The 2011 Infrastructure plans did not identify these easements. The consultant IMEG has been engaged to review those easements and reach out to the agencies that the easements belong to and resolve the issues during the time we submit to DSA. The only area that could be affected is the canopy over the EV charging stations that can be revised and will not impact the overall progress at MVC. A campus wide easement plan is being considered. Mohtasham discussed the easement issues with agencies and revised the plan at parking lot E for RCC. There is no issue at parking lot C at RCC so it is moving forward. We have not heard back from SCE for MVC, trying to ensure there is no issue with installing the panels on that site. The easement issues are 99% resolved. One meeting needs to be coordinated with TotalEnergies and the college to review the results then move forward with the design. Interruption at MVC's parking lots were discussed during summer session and fall.
- v. **Construction Schedule & Alternate Parking Plans:** FPD is working with TotalEnergies on procurement, fabrication and construction schedule.

ACTION:

- *Continue to meet with the colleges to discuss and plan for the installation to minimize the effects during class schedules.*

3. Community Transportation Needs Assessment Voucher (Mobility Equity):

- i. Mohtasham stated phase 2 application (\$1.5 million) was submitted to the State with the collaboration of EVGide on August 15, 2023. The grant was received, a portion of it will be used for the infrastructure for the EV charging station and the program that includes a third party to manage the servicing/maintenance/operation of the vehicles. The BOT will approve a resolution accepting the grant; it will be submitted to the BOT in January 2024.

ACTION:

- *Once the program is more formalized and further assessed, work will begin on an administrative policy that structures the operating, maintenance, management, and financial aspects of it.*

- *Schedule a meeting with the colleges to further review the college impact and involvement.*

F. Students Housing

1. SB 169 Affordable Student Housing Grant Program:

- RCCD-RCC & UCR Intersegmental:** Agah stated that the RCCD/RCC and UCR Intersegmental Student Housing was approved in the total amount of \$126 million (\$75 million for RCCD and \$50 million for UCR). Weekly meetings with UCR began and a Design Builder was engaged. The Design Development (DD) is at 90%, construction began with clearing and grading the site and the project is on target. The groundbreaking is scheduled for November 8, 2023 and open the project in 2 years. The funding mechanism has changed from a Grant to Lease Revenue Bond.
- On-Campus:** Agah stated that MVC Parking Lot A Student Housing application was approved by BOT on June 2023 and submitted to the State Chancellor's Office. Agah checked with the state who confirmed that they received 30 applications including MVC's. They will conclude the review and scoring by the end of January 2024.

ACTION:

- *Continue to work with City of Moreno Valley for land acquisition.*

G. Legislative and Regulatory Updates:

- AB 359:** The bill provides flexibility for California Community Colleges to either go to DSA or use their own local jurisdictions to get a project permitted. It was approved by the State Legislature.
- AB 247:** The bill provides \$14M Facilities bond for 2024 for K12 and California Community Colleges. It has been moved through the approval process. The money would fund the college's state capital outlay projects.

ACTION:

- *No update*

IV. PROJECT UPDATES

A. Master Projects List/Calendar/Capital Project Summary Form

1. All projects regardless of funding source need to follow the process. Colleges to submit Capital Project Summary Form (CPSF) as the project is being initiated.

ACTION:

- *No update*

B. Division of the State Architects (DSA)

1. FPD is the **Point Of Contact** with DSA and should be involved in any new project under DSA purview at the college regardless of funding sources.

ACTION:

- *Develop a DSA campus specific map that shows all DSA applications. No update*

C. Capital Projects Status Report

1. Riverside City College:

- A. **RCC Life Science/Physical Science Reconstruction Project:** This is a state-funded project in the total amount of \$38.5 million. Construction began in September 2022. The project is 79% complete and on schedule. The project is still on schedule to be completed the end of March 2024. The furniture order was placed and should arrive starting in April 2023 and the move will be coordinated with Beebe. FPD is working on the AV equip with the college and are having discussions with IT regarding the AV items. The switchgear power should be received possibly two weeks early instead of January 12. AQMD testing was delayed approximately 25 days and working one time schedule extension with the project team. Agah stated that part of the FPP is to vacate and deactivate the Education Building right away when LS/PS is up and running and the staff have moved in. If it isn't it will impact the Cap Load Ratio for the campus. Beebe stated there are areas being used for TSS staff for Public Relations photos shoots. Agah stated if certain spaces in the building need to be used on temporary basis that can be discussed to see if there is any impact.

ACTION:

- *Schedule a meeting regarding a future re-location for the TSS staff.*
- *Complete AV procurement and budget.*

- B. **Digital Library Building STEM Engagement Center:** This is a \$5,000,000 project locally funded from RCC General Funds. It will renovate the existing Digital Library to become a STEM Engagement Center. It is a priority 1 item in the FMP. Received DSA approval. This project cannot start until TSS Staff Relocation is complete. This project is waiting for the TSS Relocation, the Old Financial Services Remodel completed and the completion of the 12KV Loop upgrade that has a long lead time to receive the transformer in order to begin, there could possibly be a 12-month delay.

ACTION:

- *Due to schedule delay and escalation, lack of funding and secondary effect, FPD will revisit the total project budget for possible augmentation.*

- C. **TSS Staff Relocation:** This is a DSA project. TSS staff are scheduled to move into the old Financial Services building. This project is a secondary effect of the Digital Library STEM Engagement Center. The project and project budget was approved at the September 20, 2022 BOT. The project is waiting for the 12KV Transformer and Selector Switch Upgrade Project to be completed before it can move forward. Project will start in October 2024. TSS Relocation will bid in May 2024..

ACTION:

- *Waiting to receive feedback from the president Oliveros to relocate the TSS video production team. No location was identified and they will have some requirements for their new space before they can be moved out of Digital Library.*
- D. **Football Field and Running Track Replacement:** The project is 100% complete for the fields. A temporary bleacher will be put in place while the original bleachers are repaired. Some items on the punch list were reviewed with the contractors then training occurred on October 17, 2023. Some re-stripping will be coordinated with the college. The waterproofing team has been working on the bleacher renovation project and should be complete by November 17, 2023. The new bleachers plank installation is scheduled for November 20, 2023 and will be completed by December 9, 2023 to accommodate the championship game. Tu added that the insurance value needs to be increased based on the building value to include the new stadium construction. The deadline to submit has passed, Tu will add the data and they will honor it. FPD will fill out the form and provide it to Tu.

ACTION:

- *Finalize the bleachers installation by mid of December 2023.*

2. Moreno Valley College

- A. **Student Services Renovation:** This is a DSA project and funded through Measure C. The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000. 2 bids were received and were over budget by ~\$2.9 million. The project was rebid in October 2023 after increasing the prequalified GC. The final GC prequalification list was presented to the October 17 BOT. The due date to receive Request for Information (RFI's) was October 25, 2023 at 3:00pm, 27 questions were received, FPD is working with the architect and CM to provide the answers. The due date to receive bid proposals is the end of November 2023. Bid and award will occur by December 2023. The college continues to explore funding options. Tu inquired the target construction date, Mohtasham stated January 15.

ACTION:

- *Increase GC outreach for prequalification and rebid.*
- B. **Student Engagement Centers:** This is a none-DSA project and funded through the college local funds. This project will remodel/convert spaces in the HUM 234 and SCI 100A & 101F into 2 engagement centers for the MVC students based on the program needs. Construction is at 90% completion. The ceiling is being finalized and furniture should be delivered in early November 2023. Installed the mountable frame system. There were issues with the as-builts and the actual space for the light fixtures. FPD worked with the architect to resolve the issue and are following up with the contractor for the eta on the fixtures. The specifications from DIRRT System for the locks will be forwarded to the college. Mohtasham will email Dean Williams and cc Askar and Kirkpatrick to provide the date when the project will be finished. The furniture install will be by the end of December.

ACTION: *None*

3. Norco College:

- A. **Early Childhood Center Project at Stokoe:** This is a State legislator appropriation project (\$5.0 million) to upgrade the existing classrooms, NC administration offices, and playground area. Phase 1 will address building B & technology in building E starting mid-September 2023 to mid-February 2024. Phase 2 includes the playground, upgrade to buildings D & F and the wayfinding will begin June 1 through end of August 2024. Demolition is almost complete, the framing will start the first week of October. Reviewing plans with the contractor on the AV equipment and coordinating the playground equipment. The outdoor playground equipment and the furniture are being ordered. All the equipment for Phase 1 and Phase 2 have been received. It will be tagged by RCCD and given to the General Contractor by next week.

ACTION:

- *Due to time constrains and logistical challenges, this project must be done in multiple phases.*
- B. **Center for Human Performance & Kinesiology Project:** The state has approved the Preliminary plan, the Working drawings have been approved and can proceed. The project is \$54M. DLR is working on the Central Plant F2 plant feasibility and capacity study that was received. The plans were submitted to DSA in late June 2023. Finalizing AB52, received the final results for the last tribe and Dudek is working to provide the Maintenance & Operation (M&O) plan to DTSC to be able to provide final CEQA for public review by early

November 2023. The AB52 consultation with the tribes is in the last steps. Agah requested an update regarding the fuel cell decommission process. Mohtasham believes that everything can be removed and the solar and switch can be installed on that platform for the battery packs. The DLR feedback will be distributed to the college and TotalEnergies.

ACTION:

- *Continue with DTSC work plan, complete CEQA and submit to DSA.*

D. Scheduled Maintenance Projects Updates

- A. Review the SM Project Log and report DSA projects

V. OTHERS

A. Integrated Waste Management

1. An RFP for Integrated Waste Management was drafted a few years ago. The goal is to consolidate the services districtwide. The benefit is the economies-of-scale and the recycle programs.

ACTION:

- *Askar will send a draft of the RFQ/P to the colleges after the District reviews. **No update***

B. Facilities Use Fees

1. Discussion has included information or history related to Facilities Use/Rental Fees, and whether these rates are at a credible market rate in light of board policy.

ACTION:

- *The colleges will discuss fee structures. **No update***

VI. NEW ITEM(S)

A. College Lockdown

1. Tu reported on the recent incident and lockdown on April 18, 2023 at RCC. Faculty reported that the rooms in MTSC cannot be locked from the inside, only the outside using their badge to swipe. Risk Management has requested all three colleges do a facilities inspection to make sure all doors have physical locks on the inside of the doors and to make these modifications where needed. MVC stated their inspection occurred before the event and will get it taken care of. Collins stated NC has already assessed the classrooms for locking mechanisms and trained facilities staff to utilize the access control system to lock all doors. Mendez stated RCC already tested and are diversifying the use of the lockdown system as well. This was discussed at the May 2 Committee meeting. Tu reported on the need to repair the siren at RCC that has not been working for a few years and stated she heard that it is beyond repair. This type of event needs to be physically announced because not everyone carries their cell phones with them. Tu is asking the group for suggestions. Collins stated NC has tested, updated and provided maintenance on their PA system, it is operational. Kirkpatrick reported that MVC's siren is tested and operational. Agah asked if Scheduled Maintenance funds can be utilized in the event a college has to install physical locks on classroom doors. Mendez will discuss with Beebe and DiSalvio for RCC. Ma suggested the communications systems bring in IT when discussing the phone systems, the Code Blue phones can possibly be made into speakers but that is not the intent of that equipment. IT will be available to engage in conversations that will assist with the communication portion.

2. Agah asked if the item can be removed from the minutes. Tu stated there are still some facility related issues districtwide regarding locks and requested a discussion for a quick easy way to lock doors from inside especially exterior doors. Agah stated a task force or special group will be formed to do an assessment.

B. Cell Phone Coverage Issues

1. Beiwei engaged FPDC in the discussion regarding campus cell phone coverage and the issues being experienced by faculty, staff and students. IT told Beiwei that Verizon is willing to survey the campuses but need the campuses to provide basic information: how many buildings would need the network extension, how many users usually occupy each building, the number of floors and square footage of each building. Verizon would use the information to determine if they need to install boosters and work on a plan. IT is asking for NC and RCC to help with the survey. MVC worked with IT and will be moved over to AT&T. Villanueva stated Verizon cannot target specific areas but needs to do a detailed analysis on the entire campus. The colleges will provide the number of buildings and the fire occupancy number and gross square footage for each building. Doering stated that if Verizon installs boosters the current boosters at RCC will have to be recalibrated to avoid becoming over saturated which will shut it off. It is recommended that Verizon survey all cell phone signal strains at the colleges and District areas, not limited to Verizon coverage, to find the weak spots for all areas at each college regardless the carrier, and to work with District IT to get the analysis scheduled and completed. Villanueva recommends discussing the district changing to a Voice Over IP service. Beiwei will arrange a meeting with Chris Blackmore and the college VPs.

C. Local General Obligation Bond Feasibility Study

1. Agah provided details regarding the new Local General Obligation Bond in 2024 and the RFP that was issued to bring a professional consultant on board to assist the district with the feasibility study and informational marketing and communication.
2. Agah stated that the planning consultant, Lew Edwards Group (LEG) and their sub-consultant FM3 were engaged and have conducted an initial survey. The results will be presented in a few weeks. There could potentially be a board presentation with the outcome of the survey for the bond. Updated will be provided moving forward.

D. Conduit & Fiber at Colleges

1. Ma would like to revisit the subject of the need for updates to the conduits for fiber and cabling at the colleges, it needs to be readdressed. The district has been wanting to do a more comprehensive survey and assessment of just the low voltage conduit and vaulting systems for a few years, especially at RCC. The updates would help with any challenges with connectivity between buildings. Agah stated the infrastructure plan is very outdated.

End of Meeting Minutes-

Facilities Planning & Development

Projects Status Update Report

November 30, 2023

Updated by: Bart Doering
Mehran Mohtasham
Janna Accomando
Myra Nava

MVC Student Services Renovation

Project Description: The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000.

Project Manager:	Mehran Mohtasham	Fund Allocation:	Measure C: \$5,500,000 Scheduled Maint.: \$200,000 MVC GF: \$1,000,000
Architect & DSA:	19Six / DSA	Project Phase:	Prequalification/Bidding Phase
Duration:	Occupancy August 2023	Delivery Method:	GC / CM Agency

Project Status Received two bids from 2H and CABD. Both were about \$3M over the allocated budget. On August 15, BOT approved re-opening of GC prequalification in order to add additional GCs in the pre-qualified list. In October 2023, BOT approved additional 4 GCs and added to the prequalified list. The total of 8 prequalified GCs received NIB on October 18, 2023. Bid due date is November 22, 2023 and BOT approval on January 16, 2024. Construction to start mid-February 2024.

Issues: Project is over budget based on May 2023 received bids. A rebid strategy has been approved. FPD will be working with the college on a budget augmentation option and resources allocation.



MVC Student Engagement Center Projects

Project Description: This project will remodel/convert spaces in the SAS 224, HUM 234 and SCI 100A & 101F into 3 engagement centers for the MVC students based on the program needs.

Project Manager:	Mehran Mohtasham	Fund Allocation:	College Fund: \$350,000
Architect & DSA:	HGA Architects / Not DSA	Project Phase:	Construction Phase
Duration:	3 months	Delivery Method:	D-B-B

Project Status: Construction completed by 95%, DIRTT system installation completed on October 10, 2023. Lighting fixture approved by HGA and ordered in October. Due to the special design the light fixture for Humanities building will not arrive until end of January 2024. Estimated opening date Feb 5, 2024. The Light Fixture for Science and tech building will arrive first week of December and the Engagement Center will be ready by December 18, 2023. Furniture delivery is scheduled on December 19 and 20, 2023

Issues: Lighting fixtures have not been approved by the HGA, waiting for feedback from lighting supplier.

MVC College Park Project

Project Description: Complete agreement with the City of Moreno Valley Park Access Requirements.

Project Manager:	Bart Doering	Fund Allocation:	TBD
Architect & DSA:	Pending	Project Phase:	TBD

Duration:	TBD	Delivery Method:	General Contractor
Project Status: Facilities Planning and Development Department (FPD) is working with the City of Moreno Valley on the original agreement that required public access to the 5 acres of park that was given to RCCD. Installation of playground equipment was agreed to be installed along with additional parking for the public. FPD has hired an architect to do a feasibility study to see how much it would cost to finish installing the two additional soccer fields, sidewalks, and lights to complete this agreement.			

Issues: Original agreement was not clear on responsibility, or costs. Project is on-hold.

Norco Early Childhood Center Project at Stokoe

Project Description: In partnership with Alvord USD, the Innovation Learning Center (ILC) was initially developed to prepare future teachers and child development professionals by providing an integrated model for child development and teacher education. Transfer of the leadership/operation of the Center to Norco College would ensure the fulfillment of the Center's purpose as a learning laboratory for ECE courses and programs, as well as expanding service to the community via a Tier 5 preschool offering.

Project Manager:	Mehran Mohtasham	Fund Allocation:	\$5,000,000 RCCD/NC State Grant Allocation
Architect & DSA:	WW Architects, DSA	Project Phase:	Construction
Duration:	To be open Fall 2023	Delivery Method:	D-B-B (GC)

Project Status: Playground equipment ordered and scheduled to be delivered on June 5, 2024. AV equipment has been delivered and tagged by the college, ready to be picked up by the contractor. Construction continues with weekly meeting and coordination with Alvord district.

Issues: AUSD requested to add the HVAC automation/controls in building B which was not part of the scope of work. Looking into additional cost and timeline.



Norco Center for Human Performance & Kinesiology

Project Description: The Norco College has been in existence since 1993 and over the past 20 years the campus has not been able to provide a comprehensive Physical Education Program because of a lack of space. This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 asf of lab for Kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. The project scope includes all code required site development and utilities for the building. The new Center for Human Performance and Kinesiology Building will replace the 5,020 gsf #13 CTR Applied & Comp Tech building, the 3,360 gsf #14 Multipurpose W1 & W2 building, and the 1,920 gsf #24 West End Quad W8 Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	100% State Fund \$33,298,000
Architect & DSA:	DLR Group/DSA	Project Phase:	DSA
Duration:	Completion by August 2025	Delivery Method:	D-B-B

Project Status: Submitted plans to DSA on June 26, 2023. Continue on AB52 with one tribe and move forward with finalizing CEQA in September 2023. The revised Soil Management Plan was submitted to DTSC on August 26, 2023 and the Maintenance & Operations (M&O) Plan was submitted to DTSC on October 13, 2023. Waiting for final approval from DTSC.

Issues: NC is under a Land Use Covenant with DTSC which was recorded in 2016 due to the prior military activities and the lack of comprehensive investigations necessary to evaluate potential impacts at the site. The Land Use Covenant sets forth the deed restrictions for the site and the general steps for obtaining permission from the DTSC prior to proceeding with projects and requires an approval from DTSC. Based on the DLR/HLCM total project cost estimate, the project is over budget by \$19M. FPD conducted a call with the State Chancellor's Office on December 6, 2021 and submitted Preliminary Plans to release working drawings along with a memo letter to request a budget shortfall from the State on December 27, 2021. Dudek responded to the DTSC comments and will revise the report by the end of June 2022. Tribe consultation continues as one of the tribes responded to the draft MND. Response from the State/DOF on budget approval for working drawing phase is pending.



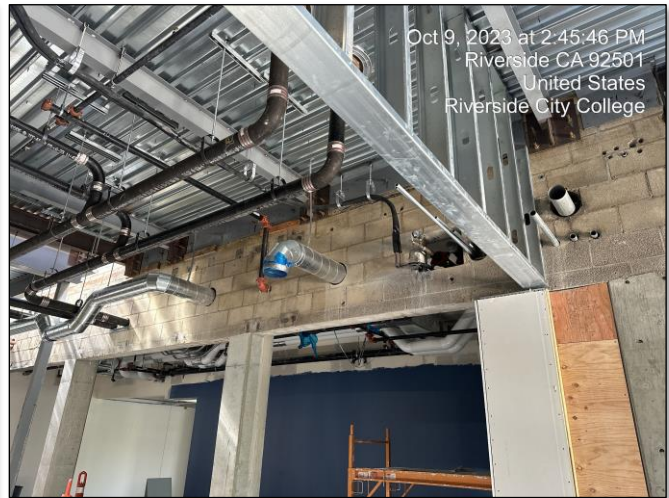
RCC Life Science / Physical Science Reconstruction (CIS + Business)

Project Description: This project's purpose is to reconstruct the connected Life Science and Physical Science buildings at Riverside City College into an Interdisciplinary complex that can accommodate program growth in many different disciplines to a Business + CIS Building. The entire Business program will be relocated and the Business Education building will be demolished and is not part of this project. This project is an approved FPP by the State Chancellor's Office for 2020/2021 funding.

Project Manager:	Bart Doering	Fund Allocation:	State: \$28,977,000 Measure C: \$6,100,563 RCC GF: \$3,059,437
Architect & DSA:	19.6 Architects / DSA	Project Phase:	GC Contract Phase 76%
Duration:	16 months (overall)	Delivery Method:	D-B-B

Project Status: Contractors are working on both building's interior and exterior storefronts. Light fixtures are now being installed in both buildings, on both floors. The second coat of paint has started in building A. Storefront doors are currently being installed. Restroom tiles are being reworked due to improper installation. Switchgear delivery has been discussed with the manufacturer to be delivered the first week of January 2024.

Issues: The CEQA report noted the mural as a historical item in the building located on the exterior south wall of the Life Science building. The cost estimate based on 100% CD plans was over \$377K, and the CM and 19Six provided VE items. The college approved some of the items, and after applying the savings, the project is over budget by \$190K. Received DSA comments on October 21, 2021. 19Six team is working to respond to the comments. DSA's final approval is estimated to be received by the end of January 2022. The contractor has notified the CM that they have delays in the construction schedule due to the delay in CEQA and has filed a Time Impact Analysis (TIA) report. CM & District reviewed and returned comments to the contractor. Siemens switchgear delivery issue is 85 weeks, which would place the delivery in August 2024 after the project was completed. The contractor continues to show more delays in schedule. CM and the district scheduled weekly meetings to discuss recovery. District/CM/Contractor was able to reduce delays by four weeks. The next issue is the electrical switchgear, which is scheduled for January.



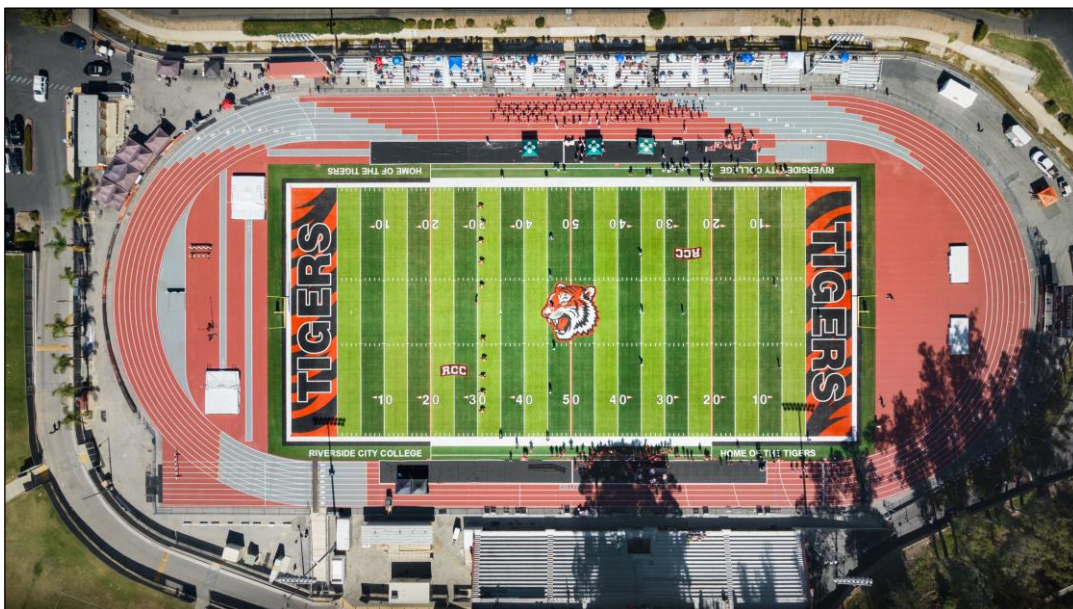
RCC Football Field and Running Track Replacement

Project Description: The College conducted an assessment on the football field turf & track and the result came not in favor. Due to the safety of the students and the lifetime of the field & track, the college decided to replace the turf and the running track. The project was approved by BOT in August 2022 with an effort to open the facility by Fall 2023 and be ready to Tigers Home Games. The Home bleacher's seating has been identified with deteriorated seating and require repair and replacement. The project includes waterproofing the existing home bleachers floor to mitigate the water intrusion and replacement/repairing the existing seating areas.

Project Manager:	Bart Doering	Fund Allocation:	RCC GF: \$7,079,325 Measure C: \$620,675
Architect & DSA:	LPA / DSA	Project Phase:	GC Contract Phase 92%
Duration:	12 Months	Delivery Method:	D-B-B

Project Status: Waterproofing contractor will be done by November 26, 2023 and Southern Bleachers will start installing plans on Monday, November 27, 2024. Installation is scheduled to be complete by December 8, 2023.

Issues: The storm water connection had to be relocated, as the original link was running through existing utilities. Existing drainage was discovered to be installed incorrectly. Many pipes were disconnected and full of dirt. Temporary bleachers have been procured and placed for the Fall of 2023 while the existing ones are repaired and replaced. The W2W contractor missed the scheduled start of stripping on September 18, 2023.



RCC Throwing Sports Project

Project Description: The Project is the design phase to develop a new Track and Field venue located at the existing Baseball/Softball complex at Riverside City College campus. Included in the proposed development may include Javelin runway and throwing sector, shot put pad and ring, discus/hammer pad, and cage and throwing sector.

Project Manager:	Robert Beebe	Fund Allocation:	Scheduled Maintenance: \$2,000,000
Architect & DSA:	LPA / DSA	Project Phase:	Design Phase
Duration:	1 Year	Delivery Method:	D-B-B

Project Status: LPA requested an additional fee to continue working on the Construction Document (CD) phase and DSA approval. The College and FPD will negotiate with LPA as soon as the fund become available by the college. Original PO/Agreement was made between the college and the architect.

Issues: The recent estimate is \$2M. State reduced the SM 2022/23 allocation which will impact the project budget.



RCC Digital Library STEM Engagement Center Project

Project Description: The existing Math and Science Building does not currently have space for STEM students to meet and engage. The new Digital Library STEM Engagement Center will provide interactive student space that is part of the college’s guided pathway goals. The RCC Facilities Master Plan, approved by the Board of Trustees in 2018, identified the relocation of the Technology Support Services to the new location. This will free up space to create a new STEM Engagement Center in a visible location adjacent to the existing Math & Science Building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund \$5,000,000
Architect & DSA:	Gensler / DSA	Project Phase:	Bidding Phase
Duration:	Completion by Oct 2023	Delivery Method:	General Contract – D.B.B

Project Status: The Chancellor and Dr. Anderson supported the removal of the KRSS/Media Distribution space from the DL lower level to provide more space for STEM engagement center. Gensler provided renderings and 3D floor plans on December 3, 2021 to the user group and received good comments. Meetings with the user group will continue in January and February 2022 to go over AV/IT and FF&E items. Gensler provided a project cost estimate, the project was over by \$450K. After reviewing VE items, the project estimated cost is within the budget at this time. Recieved DSA approval in October 2022. Old Financial Services has to be remodeled for TSS relocation & 12KV Transformer/Selector switch upgrade first before we can start construction at Digital Library for Stem Engagement Center.

Issues: The college is working with the District to eliminate KRCC program from the Digital Library lower level, which can provide additional space for the STEM Engagement Center.



RCC Nursing, Math and Science Chiller Replacements

Project Description: Due to the design defect of mechanical room/Chiller layout the chillers at the Nursing & Math and Science buildings are at the end of the life cycle (chiller #1 is out of order). Based on the received total cost of repair and cost of replacement, the college decided to replace both chillers with more efficient systems and re-arrange the piping system to resolve the design defect.

Project Manager:	Robert Beebe	Fund Allocation:	Scheduled Maintenance 2021/22
Architect & DSA:	WWA	Project Phase:	Construction Phase
Duration:	15 Month	Delivery Method:	D-B-B

Project Status: Chillers have been ordered and awaiting arrival of the chillers in order to start the construction. Estimated construction to start: December 2023. Delivery is delayed.

Issues: The chiller is out of lifespan and a complete replacement is necessary to mitigate a complete failure and program shutdown.

RCC 12KV Transformer and Selector Switch Upgrade

Project Description: Due to adding a new donated printer in the Tech B, the 12KV Transformer and selector switch needed to be replaced. The existing transformer and selector switch are at the end of the life cycles.

Project Manager:	Mehran Mohtasham	Fund Allocation:	SM 2021/22 & Local Fund & Donation
Engineer & DSA:	West Design / None DSA	Project Phase:	Procurement
Duration:	11 Month	Delivery Method:	D-B-B

Project Status: Received two bids on November 17, 2022, lowest bid received from High Volt for the total amount of \$317,233.00. BOT reviewed and approved on December 13, 2022. High Volt received their executed contract on January 30, 2023. All submittals received and approved. Awaiting material before start of construction. Long lead-time on transformer (385 days delivery). The estimated completion time is January 2025.

Issues:

RCC Old Financial Services Renovation for TSS

Project Description: In order to relocate TSS team from lower level of Digital Library, the college will renovate a portion of the old financial services space and purchase a new modular to be placed in the east side of the building.

Project Manager:	Mehran Mohtasham	Fund Allocation:	General Fund: \$1,850,000
Architect & DSA:	SGH/DSA	Project Phase:	CM Selection/Bidding Phase
Duration:	12 Month	Delivery Method:	D-B-B

Project Status: Received DSA Approval on July 19, 2022. BOT approved the project budget on September 21, 2022. Next Step: Validate construction budget in January/February 2024, Bid the project in April 2024.

Issues: The original estimate by the college is \$600K-\$1M. The recent estimate by the CM CW Driver is \$1.8M.

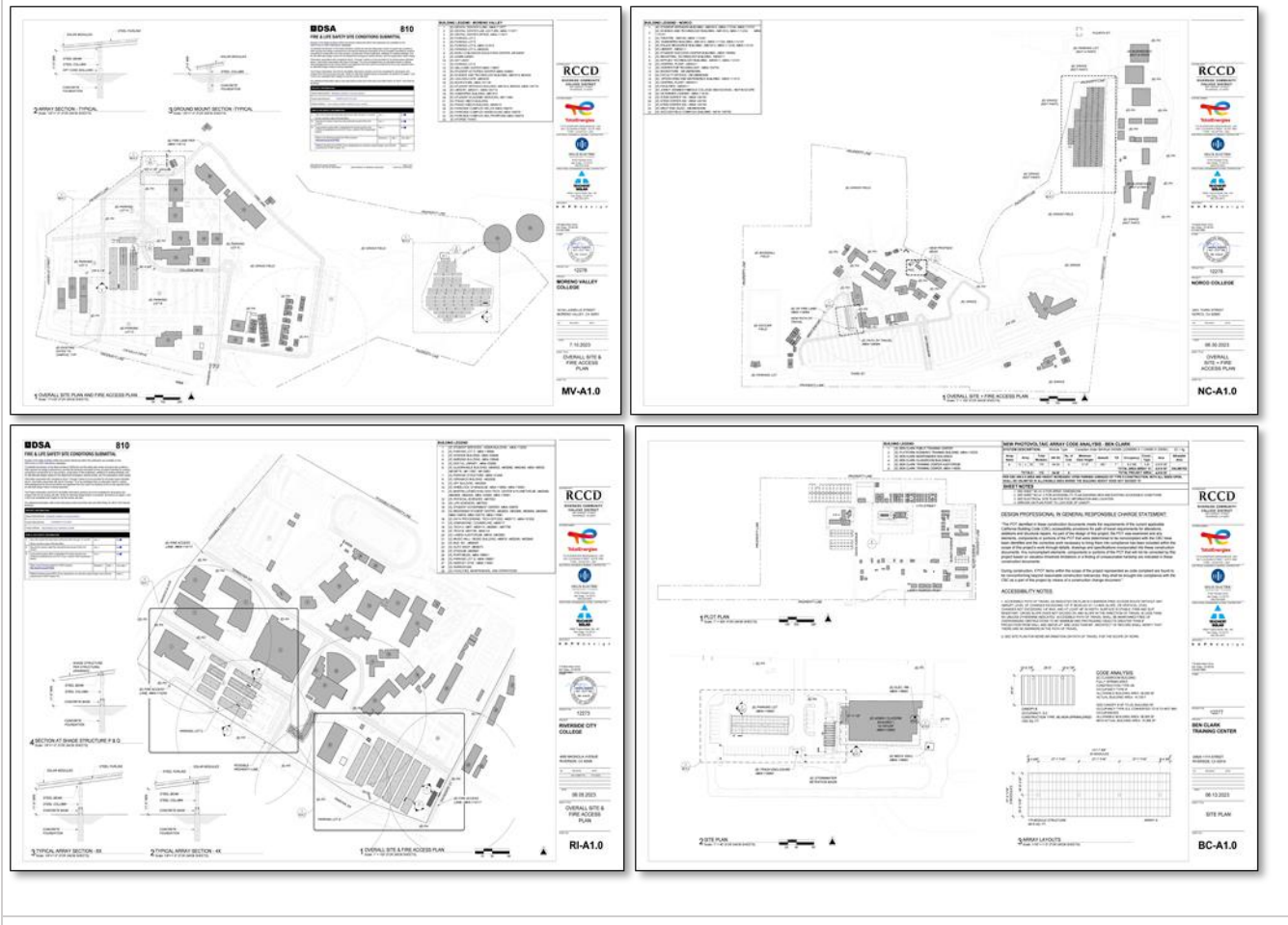
District Solar Planning Initiative

Project Description: The solar planning initiative is in alignment with the District board policy 5775, sustainability and environmental responsibility. The outcome will be a Districtwide Solar Plan (including battery storage) that aligns with the strategic planning objectives to achieve economic, social, and environmental sustainability.

Project Manager:	Hussain A / Mehran M / Bart D	Fund Allocation:	Loan/Finance Option: \$37,507,248
Architect & DSA:	DLR Group / Total Energy / DSA	Project Phase:	Design Phase/DSA
Duration:	TBD	Delivery Method:	D-B

Project Status: SCE commented on the interconnection Application SLDs and revised SLDs uploaded on November 11, 2023. Waiting to receive feedback from SCE and equipment upgrade fee by SCE in December. RPU provided their comment for RCC interconnection application and need to provide metering devices for RCC Solar project, no major utility upgrade needed. Plans for MVC and RCC uploaded to the DSA on November 13, 2023. BCTC DSA back Check is scheduled for November 16, 2023. Revised plans for NC and downtown will be uploaded to DSA the week November 20, 2023. Total Energy provided a revised construction schedule, FPD will review the schedule with the colleges during month of December.

Issues: Resolve easement at MVC parking lot B and RCC parking lots C and E. Resolve interconnection equipment upgrades at MVC and NC. Potential utility and equipment upgrades at RCC pending RPU.



Notes:

- 1- **Project Manager:** Budget Manager & Construction Project Manager. The PM could be doing both. The responsible in-charge who manages the project on a daily basis including managing project consultants, contractors, college stakeholders, and state agencies.
- 2- **Division of the State Architect or “DSA”.** DSA is required, by the Field Act, to review construction for California public schools (grades K–12) and Community Colleges, and to verify that construction meets the requirements of the Title 24 Building Standards regulations. Some projects, however, do not require DSA review. Such exceptions are explained in DSA IR A-22. ***Facilities Planning & Development is the Single Point of Contact with DSA Office.***
- 3- **Duration:** estimated construction duration for the project. See milestone schedule.
- 4- **Fund Allocation:** Measure C, Scheduled Maintenance Special Repairs “SMSR” or Block Grant, Federal or State Grants, Redevelopment Fund, Proposition 39, General Fund, etc.
- 5- **Project Phases:**
 - a. Planning and Programming (Pre-Design) and includes feasibility studies,
 - b. Design Phase (Schematic Design “SD”, Design Development “DD”, and Construction Documents “CD”)
 - c. Permit (DSA review and approval for plan-check and back-check, City, County, etc.)
 - d. Bid and Award Phase (low bid single GC, CM multi-prime, design/build, etc.)
 - e. Construction phase (notice to proceed “NTP” to Notice of Completion “NOC”)
 - f. Occupancy Phase (move-in)
 - g. Closeout Phase (project’s contracts closeout)

MORENO VALLEY COLLEGE - STUDENT SERVICES RENOVATION

(MEASURE C, LOCAL RESOURCES - \$5,000,000)

ID	Task Name	Duration	Start	Finish	Timeline
1	PRELIMINARY PLANS	62 days	6/1/2021	8/1/2021	62 days
2	WORKING DRAWINGS	275 days	8/1/2021	5/2/2022	275 days
3	DSA FINAL APPROVAL	133 days	5/25/2022	10/4/2022	133 days
4	ADVERTISE BID FOR CONSTRUCTION (& GC PRE-QUALIFICATION)	318 days	1/18/2023	12/1/2023	318 days
5	1ST GC PREQUALIFICATION	35 days	1/18/2023	2/21/2023	35 days
6	2ND GC PREQUALIFICATION	36 days	8/18/2023	9/22/2023	36 days
7	AWARD CONSTRUCTION CONTRACT	29 days	12/1/2023	12/29/2023	29 days
8	CONSTRUCTION WORK	331 days	1/5/2024	11/30/2024	331 days
9	GRAND OPENING	16 days	1/15/2025	1/30/2025	16 days
10	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	30 days	2/15/2024	3/15/2024	30 days
11	MOVE & OCCUPANCY	15 days	2/1/2025	2/15/2025	15 days
13	COMPLETE PROJECT / CLOSEOUT	15 days	2/15/2025	3/1/2025	15 days

Project: MVC - Student Services Renovation
Date: 11/17/2023



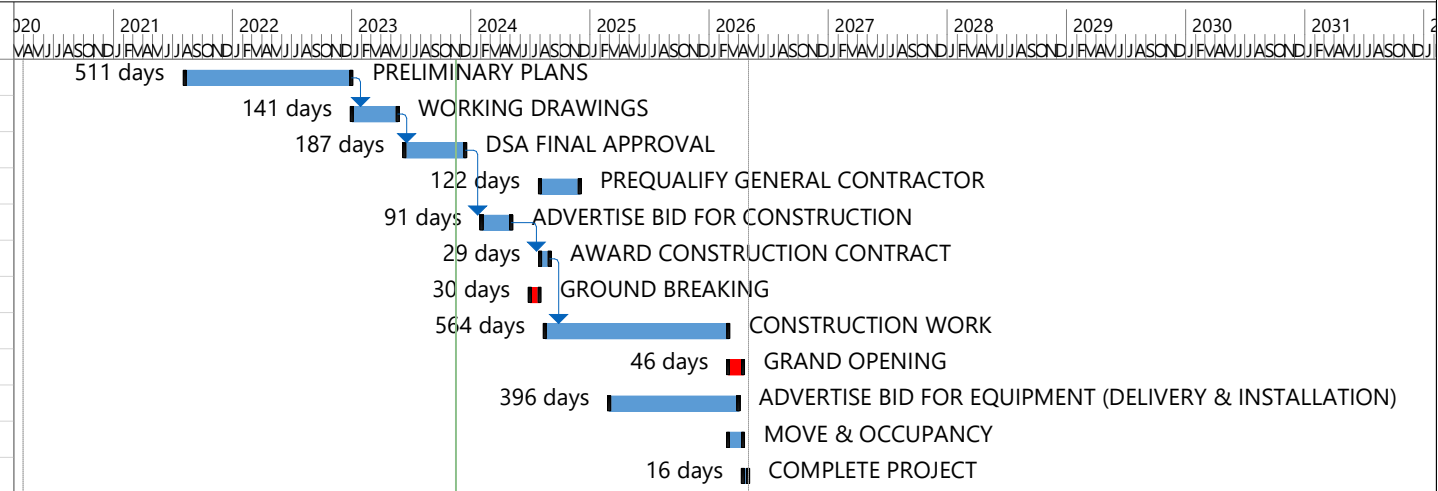
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Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

NORCO COLLEGE - CENTER FOR HUMAN PERFORMANCE & KINESIOLOGY

(STATE CAPITAL OUTLAY AND LOCAL RESOURCES - \$54,193,000)

ID	Task Name	Duration	Start	Finish
1	PRELIMINARY PLANS	511 days	8/8/2021	12/31/2022
2	WORKING DRAWINGS	141 days	1/2/2023	5/22/2023
3	DSA FINAL APPROVAL	187 days	6/12/2023	12/15/2023
4	PREQUALIFY GENERAL CONTRACTOR	122 days	8/1/2024	11/30/2024
5	ADVERTISE BID FOR CONSTRUCTION	91 days	2/4/2024	5/4/2024
6	AWARD CONSTRUCTION CONTRACT	29 days	8/2/2024	8/30/2024
7	GROUND BREAKING	30 days	7/1/2024	7/30/2024
8	CONSTRUCTION WORK	564 days	8/15/2024	3/1/2026
9	GRAND OPENING	46 days	3/1/2026	4/15/2026
10	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	396 days	3/1/2025	3/31/2026
11	MOVE & OCCUPANCY	46 days	3/1/2026	4/15/2026
12	COMPLETE PROJECT	16 days	4/15/2026	4/30/2026



Project: NC - CHP+K

Date: 11/17/2023



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Task		Inactive Task		Manual Summary Rollup		External Milestone	
Split		Inactive Milestone		Manual Summary		Deadline	
Milestone		Inactive Summary		Start-only		Progress	
Summary		Manual Task		Finish-only		Manual Progress	
Project Summary		Duration-only		External Tasks			

NORCO COLLEGE - EARLY CHILDHOOD EDUCATION CENTER AT STOKOE ELEMENTARY SCHOOL

(STATE GRANT - \$5,000,000)

ID	Task Name	Duration	Start	Finish	Gantt Chart (Timeline from Half 1, 2021 to Half 2, 2025)																											
1	PROJECT APPROVAL	365 days	1/1/2021	12/31/2021	[Gantt bar for 365 days]																											
2	DESIGN PHASE	304 days	2/1/2022	12/1/2022	[Gantt bar for 304 days]																											
3	DSA APPROVAL	211 days	12/21/2022	7/19/2023	[Gantt bar for 211 days]																											
4	BID/AWARD PHASE	81 days	6/1/2023	8/20/2023	[Gantt bar for 81 days]																											
5	CONSTRUCTION (PH.1,2)	345 days	9/1/2023	8/10/2024	[Gantt bar for 345 days]																											
6	PHASE 1 (BLDG B, BLDG E, AND ADA)	37 days	9/1/2023	2/1/2024	[Gantt bar for 37 days]																											
7	PHASE 2 (BLDG D, F AND PLAYGROUN)	16 days	6/1/2024	8/5/2024	[Gantt bar for 16 days]																											
8	FF&E PROCUREMENT & DELIVERY	142 days	9/1/2023	1/20/2024	[Gantt bar for 142 days]																											
9	OCCUPANCY	230 days	1/15/2024	8/31/2024	[Gantt bar for 230 days]																											
10	PH 1	6 days	1/15/2024	2/6/2024	[Gantt bar for 6 days]																											
11	PH 2	2 days	8/1/2024	8/7/2024	[Gantt bar for 2 days]																											
12	COMPLETE PROJECT / CLOSEOUT	24 days	7/15/2024	8/7/2024	[Gantt bar for 24 days]																											

Project: NC - Early Childhood Education Center at Stokoe
Date: 11/17/2023




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Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

RIVERSIDE CITY COLLEGE - FOOTBALL FIELD AND RUNNING TRACK REPLACEMENT / BLEACHER REPAIR (LOCAL + MEASURE C RESOURCES - \$7,700,000)

ID	Task Name	Duration	Start	Finish	Calendar											
					15	16	17	18	19	20	21	22	23	24	25	26
1	FEASIBILITY & PLANNING PHASE	152 days	12/15/2021	5/15/2022	152 days											
2	RCC APPROVAL (PROJECT/FUNDS)	94 days	5/15/2022	8/16/2022	94 days											
3	BOT APPROVAL (PROJECT/FUNDS)	33 days	8/14/2022	9/15/2022	33 days											
4	DESIGN PHASE	119 days	9/1/2022	12/28/2022	119 days											
5	DSA PHASE	78 days	12/28/2022	3/15/2023	78 days											
6	BID/AWARD	62 days	3/15/2023	5/15/2023	62 days											
7	CONSTRUCTION	153 days	5/1/2023	9/30/2023	153 days											
8	PUNCH LIST	94 days	9/30/2023	1/2/2024	94 days											
9																
10	<u>BLEACHER REPAIR</u>															
11	ABATEMENT OF THE PLANKS BRACKETS	15 days	9/18/2023	10/2/2023	15 days											
12	WATERPROOFING BLEACHERS	55 days	10/2/2023	11/26/2023	55 days											
13	INSTALLATION OF NEW PLANKS (SEATS)	12 days	11/27/2023	12/8/2023	12 days											

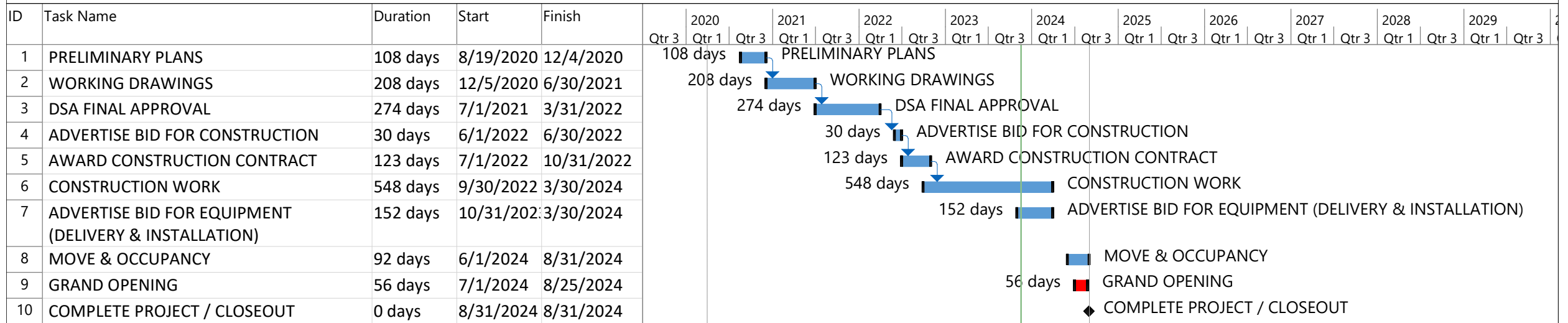
Project: RCC - Football Field and Running Track Replacement
Date: 11/17/2023



RIVERSIDE CITY COLLEGE

@ RCCD | RIVERSIDE COMMUNITY COLLEGE DISTRICT

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			



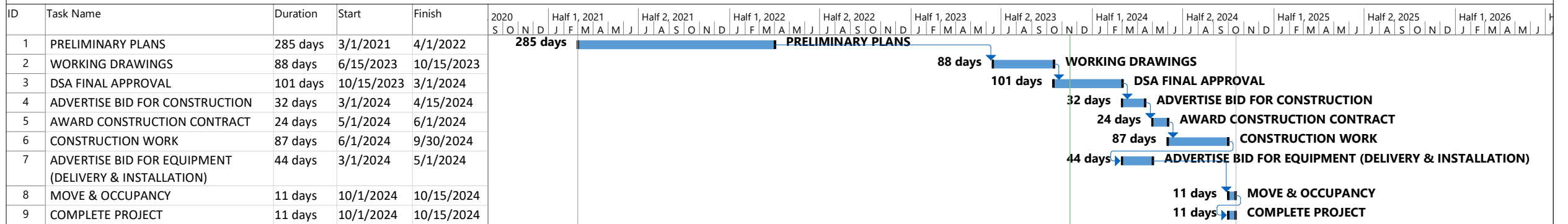
Project: RCC - LS/PS Reconstruction for Business + CIS
Date: 11/17/2023



Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

RIVERSIDE CITY COLLEGE - THROWING SPORTS FIELD RENOVATION

(SCHEDULED MAINTENANCE FY22-23 - \$2,000,000)



Project: RCC - Throwing Sports Field Renovation
Date: 11/17/2023



RCC
RIVERSIDE CITY COLLEGE

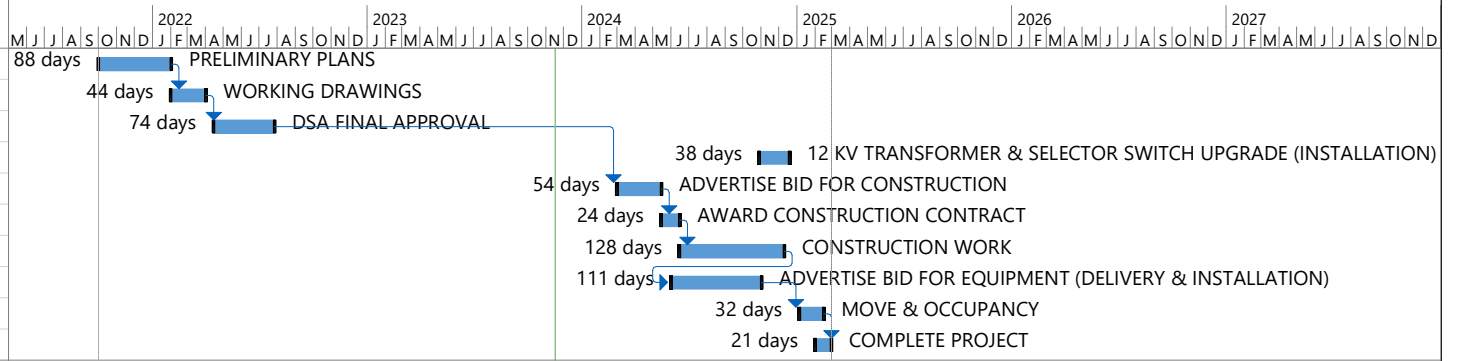
@ RCCD | RIVERSIDE COMMUNITY COLLEGE DISTRICT

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

RIVERSIDE CITY COLLEGE - TSS DEPARTMENT RELOCATION

(LOCAL RESOURCES - \$1,850,000)

ID	Task Name	Duration	Start	Finish
1	PRELIMINARY PLANS	88 days	10/1/2021	2/1/2022
2	WORKING DRAWINGS	44 days	2/1/2022	4/1/2022
3	DSA FINAL APPROVAL	74 days	4/15/2022	7/27/2022
4	12 KV TRANSFORMER & SELECTOR SWITCH UPGRADE (INSTALLATION)	38 days	10/29/2024	12/19/2024
5	ADVERTISE BID FOR CONSTRUCTION	54 days	3/1/2024	5/15/2024
6	AWARD CONSTRUCTION CONTRACT	24 days	5/15/2024	6/15/2024
7	CONSTRUCTION WORK	128 days	6/15/2024	12/10/2024
8	ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)	111 days	6/1/2024	11/1/2024
9	MOVE & OCCUPANCY	32 days	1/5/2025	2/15/2025
10	COMPLETE PROJECT	21 days	2/1/2025	2/28/2025



Project: RCC - TSS Department Relocation
Date: 11/17/2023



Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

RIVERSIDE COMMUNITY COLLEGE DISTRICT - SOLAR PLANNING INITIATIVE DISTRICTWIDE SOLAR PLAN

(MEASURE C - \$229,220)
budget is for consultant only

ID	Task Name	Duration	Start	Finish	2019	Half 1, 2020	Half 2, 2020	Half 1, 2021	Half 2, 2021	Half 1, 2022	Half 2, 2022	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026																																																																																																																								
					S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D	J	J	F	M	A	M	J	J	A	S	O	N	D
1	PROJECT APPROVAL	72 days	1/6/2020	3/17/2020	72 days PROJECT APPROVAL																																																																																																																																					
2	FEASIBILITY & PLANNING PHASE	409 days	3/17/2020	4/30/2021	409 days FEASIBILITY & PLANNING PHASE																																																																																																																																					
3	DEVELOPMENT PHASE	123 days	5/1/2021	8/31/2021	123 days DEVELOPMENT PHASE																																																																																																																																					
4	EXECUTION PHASE	1462 days	8/31/2021	8/31/2025	1462 days EXECUTION PHASE																																																																																																																																					

Project: RCCD - Districtwide Solar Plan
Date: 11/17/2023

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Progress	
Project Summary		Manual Summary		Manual Progress	
Inactive Task		Start-only			
Inactive Milestone		Finish-only			

Moreno Valley College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Updates as of:
11/22/2023

Project Name	SM Estimated Budget (State)	SM Estimated Budget (Local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Notes
Replace playground equipment - ECEC	\$ 333,178	NA	In Progress	Replace Playground Equipment	Yes	TBD	Design Phase	July 23"	No	On-going	CMAS bid has been approved
Replace Chillers - Mech. II	\$ 820,000	NA	In Progress	Replace 2 Chillers at Central Plant I	No	11/16/2022	Design Phase	11/01/23-12/31/23	Yes	On-going	Low Bid OCS Construction
Replace Fan Coils and Blowers - student services	\$ 200,000	NA	Will Be processed with SS Renovation Project	Replace Fan Coils and Blowers	No	Dec 22'		7/23 - 7/24	No	On-going	Kitchel CM
Replace Transformers at Humanities Bldg.	\$ 50,000	NA	N/A		No	TBD		TBD	Yes	On-going	ON HOLD
Library Circulation Desk Renovation	\$ 42,125	NA	N/A		No	44990		4/1-5/1	No	On-going	On Hold
Fire Alarm Upgrades - install beam detectors	\$ 27,804	NA	N/A	Add Beam Detectors	119402	N/A	Completed	Completed 2/2/22	No	On-going	Fire Alarm Upgrades C007159
ECEC Flooring	\$ 87,822	NA	Sent to Purchasing 1-18-22	Replace Flooring	No	2-21-22 to 3-01-22	NOA	7-15-22 to 8-1-22	No	On-going	Mike's Flooring NOC submitted 8/23
Replace Burglar alarm system - Humanities & SAS	\$ 87,600	NA	Sent to Purchasing 3-3-22	Replace Burglar Alarm System at Humanities and SAS	No	3/30/2022	N/A	4-1-22 to 4-29-22	No	Complete	Submitted NOC 9/2/22
Replace Camera System - Warehouse	\$ 27,815	NA	N/A	Replace Cameras at Warehouse	No	44634	Req Approval	4-1-22 to 4-29-22	No	Complete	Completed 2/16/23
Repair Dry Rot & Flooring	\$ 10,700	NA	In Progress	Replace Dry rot sub- floor and replace selected flooring	N/A	Completed	Completed	Completed	No	Complete	Project Completed 12/31/21 \$10,700
Remodel Faculty Offices - Humanities	\$ 192,460	NA	Sent to Purchasing 3-3-22	Patch & Paint, replace flooring and Blinds Faculty Offices at Hum	No	44656	BID	7/3/22 To 8/1/22	No	Complete	NOC submitted 8/15/22
Replace Lighting w/LEDs - Lion's Den	\$ 66,400	NA	In progress	Replace lighting with LED	No	5/1/2022	Design Phase	6/1/22 to 6/10/22	Yes	Complete	Completed need to submit NOC
Remodel Study Rooms - Library	\$ 22,000	NA	N/A		No	44721		8/06/22 -8/30/22	No	Complete	Completed
Replace A/C Units PSC-1 & Student Activities	\$ 30,000	NA	N/A		No	9/31/22		12/1/22 -1/31/23	No	Complete	Completed
Library 3rd Floor Camera	\$ 30,128	NA	N/A		No	44734		10/1/22 - 11/1/22	No	Complete	Completed
Replace flooring at Science and Tech	\$ 120,000	NA	N/A		No	2/6/2023		06/02/23-06/18/23	No	Complete	Completed need NOC
Replace exhaust supply fans - Library, Sci & Tech Bldgs	\$ -	NA								Deferred	Project deleted, funds transferred
Roof Re-Coating Library	\$ -	NA								Deferred	Project deleted, funds transferred
Replace emergency inverters - Library & Student Services	\$ -	NA								Deferred	Project deleted, funds transferred
Re-roof Student Services	\$ -	NA								Deferred	Project deleted, funds transferred
Exterior Paint of Doors & Trim - PSC's, MPR & Warehouse	\$ -	NA								Deferred	Project deleted, funds transferred
Repair Custodial Closets (5)	\$ -	NA								Deferred	Project deleted, funds transferred
Replace pull down blinds - Humanities	\$ -	NA								Deferred	Project deleted, funds transferred
Replace Flooring - Library	\$ -	NA								Deferred	Project deleted, funds transferred
Replace Flooring - Lion's Den	\$ -	NA								Deferred	Project deleted, funds transferred
Replace Evaporator Coolers - Lion's Den	\$ -	NA								Deferred	Project deleted, funds transferred
Replace Roof - Lion's Den	\$ -	NA								Deferred	Project deleted, funds transferred
Repairs and Refinish of Walls - Library	\$ -	NA								Deferred	Project deleted, funds transferred
Remodel Library Study Rooms	\$ -	NA								Deferred	Project deleted, funds transferred
Total (State Allocation; Local Allocation)	\$ 2,148,032	\$ -									
Total 2021-22 SM Allocation	\$ 2,148,032										

Funds must be encumbered by: 6/30/2023
Funds must be expended by: 6/30/2023

Norco College

2021-22 SM Scheduled Maintenance Projects - Tracking Log

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Notes
3rd St & Access Road AC Repairs	\$ 575,928	NA	Submitted 10-6-21	10-4-21: In progress	Yes	3/10/23-4/15/23		1/10/22-1/31/22	No	On-going	Project completed, pending DSA 168 submission
Irrigation Controller replacement	\$ 180,000	NA	Submitted 10-6-21 - Sent to I.T. for review 2/10/22	Informaiton from Victor	No	3/21/22-4/26/22		6/13/22-7/29/22	Yes	On-going	Kick off meeting 11/9/2023, construction to start 11/20/23
Access Control - Bldgs CSS and I-Tech	\$ 149,712	NA			No				No	Complete	Project completed
Library Flooring Replacement	\$ 200,477	NA			No	2/21/23-3/5/23		6/12/23-6/30/23	No	Complete	Project completed
Elevators: ATECH, SSV & Theater	\$ 555,871	NA	Submitted 10-6-21/ Sent to Purchaing 11/30/2021	Complete	Yes	Complete	Pending funding	1/3/22-9/9-22	No	Complete	Project completed; Additional local funds applied \$69,724 Total project cost: \$625,595
Roof Replacement- W1, W2, Portable A & B	\$ 20,375	NA			No	1/23/23-2/7/23		2/13-2/21/23	No	Complete	Project completed (C/O on this project for 6950.00)
Fire alarm panel replacements	\$ 21,712	NA	Submitted 10-21-22	Information from Andy	No	Complete		3/15/23-4/15/23	No	Complete	Project completed
WEQ Concrete replacement	\$ 3,800	NA	Submitted 10-6-21		No	Complete		6/13/22-6/27/22	No	Complete	Project completed
Irrigation & Site plumbing isolation valve replacement	\$ 57,821	NA	44855		No	Complete		12/5/22-1/9/23	No	Complete	Project completed
Library footings: Water repair	\$ 28,100	NA	Submitted 10-6-21	10-5-21 Drafted	No	Complete		1/10/22-1/24/21	No	Complete	Project completed
Emergency Lighting backup repairs	\$ 99,105	NA	Submitted 10-6-21 Sent to Purchasing 8-8-22	10-5-21 Drafted	No	Complete		1/10/22-1/24/22	No	Complete	Project completed
Roof Repairs: STEM 200, 300 & WEQ W4, W5, W6, W8 & W9	\$ 106,863	NA	Submitted 10-6-21 - Sent to Purchaing 11/12/2021	10-5-21 Drafted	No	Complete		1/10/22-2/7/22	No	Complete	Project completed
VRC Hillside landscape improvements	\$ 24,391	NA	Submitted 10-6-21 - Sent to Purchaing 12/8/2021	10-5-21 Bart developing	No	Complete		6/13/22-7/13/22	No	Complete	Project completed
Caulking and window seals: Lib & CSS	\$ 204,153	NA	Submitted 10-6-21 - Sent to purchasing 2/9/2022		No	Complete		6/13/22-7/5/22	No	Complete	Project completed, NOC submitted to district, and PFP updated and submitted to Myra
Replacement of 2 Bard Units - Portable A & B	\$ 60,000	NA				4/20/23-5/4/23				Complete	Project completed
Operation Center - Flooring Replacement	\$ 51,943	NA			No	2/21/23-3/5/23		6/12/23-6/30/23	No	Complete	Project completed
Total (State Allocation; Local Allocation)	\$ 2,340,251	\$ -									
Total 2021-22 SM Allocation	\$ 2,340,251										

Funds must be encumbered by: 6/30/2023
 Funds must be expended by: 6/30/2023

Riverside City College

2021-22 Scheduled Maintenance Projects - Tracking Log

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Notes
Replace Roofs - Tech A Building	\$ 288,074		Sent to Purchasing 2-9-22		N	4-4-22 to 4-13-22		6-13-22 to 7-13-22	No	On-going	Project complete.
Replace Floor Tile & Expand Doorways - Bradshaw	\$ 72,843		Sent to Purchasing 1-25-22		N	tbd		tbd	No		Project being canceled due to cost.
Replace Boilers - Digital Library	\$ 143,760		Sent to Purchasing 1-25-22		N	2-15-22 to 3-15-22		3-1-23 to 4-1-23		Complete	Project complete.
Replace EST Fire Alarm System - Digital Library	\$ 721,352		Sent to Purchasing 1-25-22		Y	tbd		tbd	No	On-going	Project is 95% complete.
Re-Roof MLK	\$ 498,289		Sent to Purchasing 1-10-22		Y	tbd		tbd	No	On-going	Project complete.
Modernize Elevator - Tech B	\$ 306,322		Sent to Purchasing 1-19-22		Y	12-6-22 to 1-17-23		tbd	No	On-going	Complete
12 KV Loop Improvement	\$ 152,396		Sent to Purchasing 9-13-22		N	11-3-22 to 11-22-22		tbd		On-going	Project underway, awaiting materials
Replace Chillers at MTSC and Nursing Chiller Plant (2 Chillers)	\$ 2,249,097		Sent to Purchasing 10-5-22		Y	tbd		tbd	Yes	On-going	In submittal process.
Replace Lighting Processors at MTSC and Nursing Bldgs	\$ 59,414									On-going	Parts received. Currently scheduling installation dates.
Replacement of Two 10-ton HVAC Units - Bradshaw (Hall of Fame)	\$ 91,050		Sent to Purchasing 2-9-22		Y	6-2-22 to 7-23-22		11-14-22 to 2-15-23	No	Complete	Project complete.
Replace Roof - Facilities Bldg	\$ 166,856		Sent to Purchasing 11-22-22		Y	12-21-22 to 1-4-23		tbd	No	Complete	Project is complete. (closed at \$166,856)
Carpet Replacement - Digital Library	\$ 474,593		Sent to Purchasing 1-10-22		N	8-26-22 to 9-28-22		1-12-23 to 2-4-23	No	Complete	Complete.
Elevator Equipment Replacement at Elevator Tower #1 - Art (Phase II)	\$ 358,153		To be revised		Y			6-12-22 to 1-18-23	No	Complete	NOC issued 1/18/23
Evans Complex Upgrades	\$ 297,462		Sent to Purchasing 1-10-22		Y	1-23-23 to 2-2-23		tbd	No	Complete	Complete.
Paint Exterior of Facilities Bldgs	\$ 97,811				N	tbd		tbd	No	Complete	Complete
Upgrade Faraday System - ECS	\$ -		Sent to Purchasing 2-9-22		Y	4-25-22 to 5-5-22		6-13-22 to 7-13-22		Deferred to 2022-23	Project canceled, funds transferred.
Replace Chiller, Air Handlers, Boilers, and Controllers - Cosmetology Bldg	\$ 9,950		Feasibility Study in Progress		N					Deferred to 2022-23	Project canceled, remaining funds transferred
Replace HVAC Controllers- MLK	\$ -		Sent to Purchasing 1-24-22		Y					Deferred to 2022-23	Project canceled, funds transferred
Renovate Restrooms & Expand Doorways to ADA Compliant - QUAD	\$ -		Sent to Purchasing 1-10-22		Y				No	Deferred. TBD	Project canceled, funds transferred
Replace 6 HVAC Units - Tech A Bldg.	\$ -		Sent to Purchasing 1-25-22		N					Deferred to 2022-23	Project canceled, funds transferred
Upgrade Faraday System - Cosmetology	\$ -		Sent to Purchasing 2-9-22		Y					Deferred to 2022-23	Project canceled, funds transferred
Total (State Allocation; Local Allocation)	\$ 5,987,422	\$ -									
Total 2021-22 SM Allocation	\$ 5,987,422										

District ADA Allocation	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Status/Notes
ADA Repairs - Campus Wide (Gomez)	\$ 660,000			Address incompliance works at RCC throughout the campus						Complete	Complete.
Total	\$ 660,000										

Funds must be encumbered by: 6/30/2023
 Funds must be expended by: 6/30/2023

Moreno Valley College

2022-23 SM Scheduled Maintenance Projects - Tracking Log

Updates as of:
11/22/2023

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM/ECM	Status	Status/Notes
Replace Exhaust Supply Fans - Library and Science & Technology Bldgs.	\$ 212,460	-									No Updates as of 11/22/23
Re-Roof Library	\$ 272,460	-									No Updates as of 11/22/23
Rebuild Built Up Roofing on MPR	\$ 50,000	-									No Updates as of 11/22/23
Repair Roofing Dental A, B, and C	\$ 50,000	-									No Updates as of 11/22/23
Remove and Replace BUR Roofing at ECEC	\$ 70,800	-									No Updates as of 11/22/23
Remove and Replace Rain Gutter System - ECEC	\$ 20,000	-									No Updates as of 11/22/23
Replace Inverter at Library	\$ 58,951	-									No Updates as of 11/22/23
Replace Ceiling at Library	\$ 250,000	-									No Updates as of 11/22/23
Replace Flooring - Library	\$ 185,000	-									No Updates as of 11/22/23
Remove and Replace Entry Roads	\$ 500,000	-			Yes	TBD		TBD	No		ON HOLD
Paint Hallways at Humanities	\$ 200,000	-									ON HOLD
Solar at MVC	\$ 600,000									On-going	Part of the BOT approved solar project. February 2023 BOT approved.
Humanities Roofing	\$ 475,000										Experiencing issues (roof was replaced in 2015)
Re-Roof Student Services (not part of the renovation)	\$ -	\$ 218,652									ON HOLD
Replace Inverters (emergency backup batteries)for library and SAS	\$ -	\$ 30,000									Backup for emergency lighting when power shuts down
Repair Main Breaker at Humanities	\$ 53,300										repair AMP Main Breaker and 1200 AMP Breaking tripping resolution
Paint Exterior Walls for Humanities	\$ -	\$ 331,012									
Re-flooring first floor for Humanities	\$ -	\$ 79,287									
Total (State Allocation; Local Allocation)	\$ 2,997,971	\$ 658,951									
Total 2022-23 SM Allocation	\$ 2,469,671	\$ 658,951									
TOTAL	\$	\$ 3,128,622									

Funds must be encumbered by: 6/30/2027
 Funds must be expended by: 6/30/2027

Norco College

2022-23 SM Scheduled Maintenance Projects - Tracking Log

Project Name	SM Estimated Budget (State)	SM Estimated Budget (Local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status	Status/Notes
Replacement of AC/Chillers - Bldg F2 (Energy Efficiency)	\$ 2,000,000	-			Y				Y	On-going	RFQP to hire an Architect & start design to take place May/June - No updates 11/17/23
Interior Painting of Classrooms (Science & Technology, Theater, Humanities, Library, and Applied Technology)	\$ 120,000	-	1/9/2023		N	2/7/2023		4/10/23-4/14/23	N	Complete	Project completed
ATEC 2nd Floor Walk Deck Repair & Repaint	\$ 20,505	-	12/13/2022		N	11/7/2022		2/6/23-2/13/23	N	Complete	Project completed
Total (State Allocation; Local Allocation)	\$ 2,140,505	\$ -									
Total 2022-23 SM Allocation	\$ 2,140,505	\$ -									
TOTAL	\$	2,140,505									

Funds must be encumbered by: 6/30/2027
 Funds must be expended by: 6/30/2027

Riverside City College

2022-23 Scheduled Maintenance Projects - Tracking Log

Project Name	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work Status	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status	Status/Notes
Replace Split System - Art	\$ 150,000	-			N						No Status as of 11/17/23
Throwing Sports Field Renovation	\$ 2,000,000	-			Y						No Status as of 11/27/23
Replace Chiller, Air Handlers, Boilers, and Controllers - Cosmetology Building	\$ 2,000,000	-	Sent to Purchasing 10-5-22		Y						No Status as of 11/17/23
Upgrade Fire Alarm System - ECS	\$ 140,000	-			Y						No Status as of 11/17/23
Replace Lighting Inverter - MLK	\$ 25,000	-			N						No Status as of 11/17/23
Replace Chillers at MTSC and Nursing Chiller Plant (Ph. 2)	\$ -	-			Y						No Status as of 11/17/23
A new project to be included	\$ 309,634	-									
Replace 6 HVAC Units - Tech A Bldg. (Energy Efficiency)	\$ 150,000	-			N						No Status as of 11/17/23
Replace HVAC Controllers - MLK (Energy Efficiency)	\$ 300,000	-			Y						No Status as of 11/17/23
Replace Lighting Control Systems - MTSC (Energy Efficiency)	\$ 200,000	-			N						No Status as of 11/17/23
Replace Lighting Control Systems - Nursing (Energy Efficiency)	\$ 150,000	-			N						No Status as of 11/17/23
Replace (35) Fan Coils at Quad (Energy Efficiency)	\$ 770,000	-			N						No Status as of 11/17/23
Upgrade Fire Alarm System - Cosmetology	\$ 130,000	-			Y						No Status as of 11/17/23
Modernize Elevator - Tech B	\$ 129,950	-			Y						This is part of 2021-22 project. ADA is requested by DSA.
Replace Boilers - Bradshaw*	-	\$ 120,000			N						
Chiller Replacement - Quad Building*	-	\$ 550,000			Y						
Replace Split Systems - ECS*	-	\$ 90,000			N						
Replace A/C Units at Business Education*	-	\$ 171,000			N						
Replace A/C Units at Career Closet*	-	\$ 30,000			N						
Replace A/C Units at Evans Field*	-	\$ 60,000			N						
Replace A/C Units at Facilities Bldg*	-	\$ 30,000			N						
Replace A/C Units at Grounds Bldg*	-	\$ 30,000			N						
Replace Boilers at Huntley Gym*	-	\$ 200,000			Y						
Replace A/C Units at Huntley Gym*	-	\$ 60,000			N						
Replace A/C Units at Landis*	-	\$ 70,000			N						
Replace A/C Units Maintenance Shop*	-	\$ 30,000			N						
Replace A/C Units at MLK*	-	\$ 60,000			N						
Replace A/C Units at Annex Complex*	-	\$ 30,000			N						
Replace A/C Units at Parking Structure*	-	\$ 120,000			N						
Replace A/C Units at Pilates Studio*	-	\$ 120,000			N						
Replace A/C Units at Music Hall - Stover*	-	\$ 150,000			N						
Replace A/C Units at Information Services*	-	\$ 30,000			N						
Total (State Allocation; Local Allocation)	\$ 6,454,584	\$ 1,951,000									
Total 2022-23 SM Allocation	\$ 6,454,584	\$ 1,951,000									
TOTAL	\$	\$ 8,405,584									

District Allocation

2022-23 SM Scheduled Maintenance Projects - Tracking Log

District Allocation	SM Estimated Budget (State)	SM Estimated Budget (local)	Capital Summary Form	Scope of work	DSA	Bid Dates	Contract Status	Construction Dates	EEM or ECM	Status	Status/Notes
District-Wide Solar & Battery Storage Project (Energy Efficiency)	\$ 4,936,749	\$ -	Yes. Board approved contract on December 2022		Yes	Dec-22			Y		Work in progress with TotalEnergies
Total (State Allocation; Local Allocation)	\$ 4,936,749	\$ -									
Total 2022-23 SM Allocation	\$ 4,936,749	\$ -									
TOTAL	\$	\$ 4,936,749									

Funds must be encumbered by: 6/30/2027
 Funds must be expended by: 6/30/2027