RIVERSIDE COMMUNITY COLLEGE DISTRICT

FACILITIES PLANNING AND DEVELOPMENT

RCCD

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

# Facilities Planning and Development Council

February 29, 2024 Zoom Conference Call 10:00a.m. – 11:30a.m.

### <u>AGENDA</u>

#### I. WELCOME AND CALL TO ORDER

#### II. APPROVAL OF MINUTES

A. January 25, 2024

#### III. FACILITIES PLANNING UPDATES

- A. Facilities Master Plans
- B. CCCC'O Facilities Planning Update
- C. Policies and Procedures
- D. Long-Term Capital Facilities Program
- E. Sustainability and Climate Action
- F. Affordable Student Housing
- G. Legestlative & Regualtions Updates

#### IV. PROJECT UPDATES

- A. Division of the State Architects
- B. Capital Projects Status Report
- C. Scheduled Maintenance Projects

#### V. NEW AGENDA ITEM(S); ADDITIONAL MATERIALS; PRESENTATION

- A. Clean Mobility Option (CMO) Resolution (Grant Acceptance) BOT March 5<sup>th</sup> Presentation
- B. District Solar Project Construction Plan Update; BOT March 5th Presentation
- C. MS-4 Stormwater Permit Proposal & CCFC Position Letter
- D. DSA IR A-22 Construction Project & Items Exempt from DSA Review;
- E. DSA PL-24-01 Policy Community College Student Housing)

#### VI. BOARD REPORTS

F. N/A

#### VII. GUESTS

A. N/A



FACILITIES PLANNING AND DEVELOPMENT

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

## FACILITIES PLANNING and DEVELOPMENT COUNCIL

January 25, 2024 Zoom Conference Call

10:00a.m. – 11:30a.m.

## **MEETING MINUTES**

#### **VOTING MEMBERS AND ATTENDEES:**

| Name                     | Title  | Present<br>YES/NO |
|--------------------------|--|-------------------|
| Hussain Agah             | District - Associate Vice Chancellor, Facilities Planning and Development - Co-chair | YES               |
| Mehran Mohtasham         | District - Director, Capital Planning  | YES               |
| Bart Doering             | District - Facilities Development Director   | YES               |
| Misty Griffin            | District - Director, Business Services   | YES               |
| Beiwei Tu                | District - Director, Risk Management   | YES               |
| Susanne Ma               | District – Director, Information Technology Infrastructure and Systems               | YES               |
| Majd Askar               | Moreno Valley College – Vice President, Business Services                            | YES               |
| Michael Collins          | Norco College – Vice President, Business Services                                    | NO                |
| Clair Oliveros (Interim) | Riverside City College - Vice President, Business Services                           | NO                |
| Ron Kirkpatrick          | Moreno Valley College – Director, Facilities Maintenance & Operations                | YES               |
| Travonne Bell            | Norco College – Director, Facilities Maintenance & Operations                        | YES               |
| Robert Beebe             | Riverside City College - Director, Facilities Maintenance & Operations               | YES               |
| Esteban Navas            | Moreno Valley College – Academic Senate President                                    | YES               |
| Kimberly Bell            | Norco College – Academic Senate President  | NO                |
| Jo Scott-Coe             | Riverside City College - Academic Senate President                                   | NO                |
| Laurie Crouse            | Moreno Valley College - Classified Professional Representative                       | NO                |
| Jeff Buch                | Norco College - Classified Professional Representative                               | NO                |
| Peter Lomas              | Riverside City College - Classified Professional Representative                      | NO                |
| Myra Nava                | District - Classified Professional Representative                                    | YES               |
| TBD                      | Student Representative   | NO                |

#### NON-VOTING MEMBERS AND ATTENDEES:

| Name            | Title  | Present<br>YES/NO |
|-----------------|--|-------------------|
| Don Wilcoxson   | Riverside City College – Academic Senate Representative                              | NO                |
| Robert Fontaine | Moreno Valley College – Academic Senate Representative                               | NO                |
| Ray Vasquez     | Norco College – Interim Manager of Facilities, Grounds & Utilization                 | YES               |
| Krystin Mendez  | Riverside City College – Assistant Director of Facilities Maintenance and Operations | NO                |
| Janna Accomando | District – Facilities Planning Specialist, Accounting, FPD                           | YES               |
| Evelyn Ault     | District – FPD (Recorder)  | YES               |

Riverside Community College District Facilities Planning and Development (FPD) supports the educational mission of the District and its three Colleges-Moreno Valley, Norco and Riverside City through advanced planning and development of facilities, standards, infrastructure and resources that promotes a learning environment by providing safe, sustainable and high-quality campuses. The FPD administers the facilities improvements to ensure compliance with the District Strategic Plan and Colleges Facilities Master Plans, and manages the planning, development and implementation of the District Five (5) Year Capital Outlay plan and Long-term Capital Facilities program. The department is also responsible for formulating, promoting, guiding, and administration of district policies and procedures associated with planning, design, construction and development functions.

#### I. CALLED TO ORDER

A. By Hussain Agah

#### **II. APPROVAL OF MINUTES**

**A.** Motion to Approve November 30, 2023 Meeting Minutes by Mohtasham. Second by Beebe.

ACTION: Approved

#### III. FACILITIES PLANNING UPDATES

- A. Facilities Master Plans Updates
- 1. MVC: The Comprehensive master plan (E/FMP) was BOT approved in August 2021.
- 2. NC: BOT approved in June 2019.
- 3. RCC: BOT approved in December 2018.
- 4. District Unified FMPs: The district-wide unified FMP's prioritized projects list "preliminary" was posted under the District website, including project descriptions and conceptual budgets.
- 5. FMP Potential Update: Agah stated there has been discussion regarding review and update of the college's FMPs and Space Utilization Study, and to look at economies-of-scale to consolidate these efforts. Agah requested the college VP's input:
  - i. Askar stated she understands one of the points regarding the Bond is the FMPs and that the 5Yr Capital Construction Plan includes projects and it would be an amendment to the master plan. Askar would advocate for that plan rather than have DLR spend time to update the master plan.
  - ii. Collins stated for the FMP updates, they are typically done every 5 years. NC is looking at updating it to incorporate any changes related to programmatic offerings, the strategic plan and other initiatives in the District that might not be included like the IETTC for instance and off-campus for Norco and are looking at moving forward with those. NC is not sure what programs are going to the IETTC but at least DLR has that information.
  - iii. A task force was formed that includes Agah, Mohtasham and the VPBS at each college to look at the best scope of services for the space utilization and FMP update. The taskforce met with the planning architects DLR for MVC and NC, and with Gensler for RCC. DLR and Gensler provided proposals with their approach to potentially update to the FMP.
  - iv. Agah stated that DLR and Gensler proposals were higher than expected; a revised proposal will be requested. The current FMPs were updated just a few years ago so there is no need to incur that expense since they are current. There are some changes that will be incorporated such as the prioritization, sequencing, and phasing. DLR will resubmit their proposal with the approach to revisit the FMP prioritization and the sequencing/phasing and secondary affects. It should be received by end of first week of February.

#### ACTION:

• FPD to follow up with the planning consultant (ALMA Strategies) and Planning Architects (DLR Group and Gensler) about the scope of services, methodology, and best practices and approach.

#### 6. Space Utilization Study (SUS)

- i. **Scope of Work:** Agah stated a Scope of Work was put together for a Space Utilization Study to determine the right methodology to conduct the study, what the outcome would be, and the recommendation in order to get consensus before moving forward. ALMA Strategies has been engaged to conduct the space Utilization Study across the 3 colleges with the focus on the lectures/classrooms and laboratory. The Title 5 compliance (classroom and lab efficiencies) was reviewed and discussed. A meeting with the VPs of Academic Affairs, VPBs and Ed Services occurred on October 31, 2023.
- ii. MVC Request for Space Utilization/Optimization Study PowerPoint: Askar presented the PPT that addresses questions the college received from the community in terms of space inventory and a building being referred to as "off line" as in the case of the Student Services Renovation building. VP Academic Affairs Amezquita provided details related to classroom efficiency and filling vacancies in the schedule. The goal is to take modulars off line to make the college more competitive for permanent buildings. Deans, IDS's, and scheduling Faculty department chairs and assistant chairs met on October 6 to review the process.
- iii. The Space Utilization Study is underway for MVC, NC and RCC. The enrollment data was provided to ALMA Strategies for Fall 2023, the draft results were received in mid-December and were sent to the colleges. Meetings with the colleges are scheduled in early January 2024 to go through the results.

**ACTION:** A taskforce consisting of VPBSs, VPAAs, Director of Capital Planning, AVC FPD, and ALMA Strategies to develop recommendations to the SUS to improve efficiencies throughout the district.

### B. CCCC'O Facilities Planning Update:

#### 1. Five-Year Capital Construction Plans (5YCCP) & Capital Outlay Program:

- i. **2023 Five-Year CCP:** The 5YCCP was board approved in June 2023 with updated project budgets that reflect today's market condition and updated schedule for when they are anticipated to be funded.
- ii. **Planning Consultant:** The consultant ALMA Strategies is under contract until December 2024 at which time an RFQ/P will go out potentially in March or April 2024. Some of the FPDC members will be part of the procurement for the new consultant. FPD will reach out in January or February 2024. ALMA will continue to assist with the 2024 Five-Year CCP.
- iii. 2024-2025 Spending Plan: The state Chancellor's Office will recommend two (2) projects for RCCD in 2025 pending the approval of the statewide facilities school bond in 2024. The MVC Library Learning Resource Center and RCC Cosmetology Building will be included in the spending plan and requires a 50% local contribution. The Spending Plan still has to go to the state legislature, Department of Finance (DOF) and Board of Governors (BOG) for approval.
- iv. 2024 Five-Year CCP: The colleges should discuss the spending plan for 2025. The decision should be made by January whether or not MVC and RCC should invest in adding a new FPP to be in the line-up to receive future funding. Mohtasham stated that the work has begun and it will be presented to the BOT in June and submitted to the State in July 2024.
- v. **Building Naming Reconciliation:** FPD continues to work with colleges to reconcile the building names in FUSION and Colleague (25LIVE) system to reflect actual FTES and FTEF.

#### ACTION:

Continue to work with the colleges to provide lists of offsite locations that are reported in FUSION and still
offer offsite instruction and FTES. This information impacts the 5YCCP.

#### 2. Physical Plant & Instructional Support - (5) Year Scheduled Maintenance Plan & Instructional Support

- i. Agah stated that the state requires California Community Colleges to provide their schedule maintenance/deferred maintenance backlog, regardless if a project has a funding stream attached to it or not. The backlog should be entered into FUSION for the District/college planning purposes. This information will be used by the State for continuous advocacy for SM/DF funding. This also helps to consolidate the information on one single platform for the District.
- ii. Agah stated the a revised 5YSMP has been completed incorporating the State Chancellor's Office flexibility in the use of funds & PPIS reduction. The I5YSMP alongside the 5 Year Instructional Support Program, will be sent to the State by the end of the week of January 29, 2024. Agah discussed that RCC and MVC provided commitment to their SM project and allocated funding from COVID-19 and other resources. NC priority no. 1 project, which is F2 Chiller Replacement, put on hold due to replacement value and decided to move forward with the design and permit. Approval of the PPIS plan should be received the first week of February 2024.

#### ACTION: None

#### 3. Space Inventory (SI)

i. **2023 SI Submittal:** submitted in FUSION and filed with the State on October 2, 2023.

#### ACTION:

• Any changes to the college SI needs to be reported to FPD to be reflected in FUSION.

#### 4. Energy Usage Calculator

i. Energy Usage Calculator report was submitted to the State in December 2023.

#### ACTION:

No update

#### 5. Facilities Conditions Assessment (FCA)

- i. A strategy to complete the floor plan updates was discussed for all the colleges. FPD will update all of the floorplans in FUSION with the help from the colleges.
- ii. Agah reviewed the 2017 Facilities Condition Assessment attachment that looked at the magnitude of the repair cost needed district-wide (~ \$240 million), and recommends the colleges to use it as a foundation for developing scheduled maintenance plan.
- iii. Nava stated the assessments for 2023 were completed and updated in FUSION.

#### ACTION:

• Review FCA and develop strategies to incorporate deficiencies into 5YSMP.

### C. Policies and Procedures:

1. Public Bid/Procurement

- i. Agah highlighted the RCCD Facilities Procurement Process Presentation that was shared at the June 2023 BOT meeting with the recommendation to incorporate the legally permissible vendor selection preferences including:
  - a. Local business, local hire, small business, veteran-owned business and emerging businesses.
  - b. Elicit desired qualifications through targeted questions furthering diversity, equity and inclusion.

#### ACTION:

• Draft a BP/AP for review and approval.

#### 2. Land Use Development and Public-Private-Partnership

i. The Land Use Development and Public-Private-Partnership (P3) policies.

#### ACTION:

• Draft BP/AP is under review by VC Brown.

#### 3. Sustainability & Climate Action Policies:

i. Update the Sustainability Climate Action Policy in alignment with the Sustainability Climate Action Plan (S-CAP).

#### ACTION:

• Revise BP 5775 to align with RCCD S-CAP goals and objectives.

#### 4. EV Charging & Gifting Public Funds

- i. The committee has prioritized the EVCS parking and fee structure policy for college operational purposes.
- ii. Agah stated that data has been assembled using information from other colleges and institutions as a framework to develop our own policy. FPD will work on this with representatives from the college faculty, classified and administration. This committee will be formed early the first week of February. Most data collected shows that other colleges did not create a new policy but added this to their existing Parking policy. The taskforce will help shape that recommendation to present to the BOT.

#### ACTION:

• Form a committee to discuss the fees for EV charging station usage and evelop an EV charging BP/AP.

#### 5. Milestone Signoff Documents:

i. Doering reviewed and described the **Capital Construction Project Design Milestone** form and the **Certificate of Substantial Completion Milestone** form.

#### ACTION:

• Incorporate the process into an administrative policy for efficiencies and consistencies.

#### 6. Prequalification Process:

i. **Professional Services:** RFQs to establish pre-qualified lists for Surveying, Environmental, and Commissioning Consultants will be in place in the near future. The RFQ has not been drafted yet.

- ii. **Construction Services:** FPD has established a process to prequalify general contractors/primes in compliance with Public Contract Code section 20651.5 that permits/requires a public agency like RCCD to establish a procedure to include a standardized questionnaire, financial statement, and an appeals process.
- iii. **CUPCCCA:** Vendors can register for a prequalification on Purchasing's website throughout the year.

#### 7. Consultants Engagement Process:

- i. Askar/Agah discussed and presented the prequalified consultant engagement process in alignment with the District BP/AP and best practices as follows:
  - a. **Below \$25,000:** Obtain a minimum (1) one proposal from District Prequalified list of consultants; the work should not start without a PO in place; no board report is required.
  - b. **Over \$25,000 to \$109,300:** Obtain a minimum (3) three proposals from District Prequalified list of consultants; use the District's small-scale RFP format; qualified-based selection; the work should not start without an executed contract and PO in place; no board report is required.
  - c. **Over \$109,300:** Send formal RFP to the entire District Prequalified list of consultants; utilize the formal RFQ/P process with scoring methodology and selection criteria; qualified-based selection; the work should not start without an executed contract and PO in place; board report is required.

#### ACTION:

Incorporate the process into an administrative policy for efficiencies and consistencies. No update

#### 8. Gender Neutral All-Inclusive Restrooms and Bathrooms for the On-Campus Student Housing

- i. Agah provided a presentation and overview of the Gender Inclusive Restrooms for the district student housing. During planning meetings the architect proposed gender neutral all-inclusive restrooms with individual stalls and shared sink areas. The code requires only a certain percentage to be gender neutral. Agah asked the architect to provide a list of community colleges and higher education student housing facilities that implemented gender neutral restrooms and discuss the topic with their residence directors for feedback.
- ii. Beebe voiced concerns regarding the District potentially being exposed to liability resulting from harassment/sexual harassment claims.
- iii. Mendez inquired if it was discussed to have each floor designated as gender neutral, then the other floors as single genders. Agah stated it is feasible. The three college student presidents will be conducting a survey for student feedback on this topic.

#### ACTION:

• No update

#### D. Long-Term Capital Facilities Program

- 1. The LTCFP was BOT approved on March 17, 2020. Some budget has been identified for the critical mission plans: Sustainability initiatives and integrated energy conservation plan.
  - The goal for 2024 is to update the district standard and college design guidelines, it requires approximately \$250,000-\$350,000 to complete depending on the level of detail. VCBFS has added this item to the District Strategic Plan request.

#### ACTION:

• Identify funding source to proceed forward with the plans

### E. Climate Action and Sustainability Plan (SCAP)

#### 1. Districtwide Sustainability & Environmental Responsibility Planning Update:

- i. The Integrated Energy Master Plan (IEMP) and the TCO dashboards will be made available to the District and the public when the transition is complete between DLR and District's IT.
- ii. The first prioritized project for SCAC is the Integrated Waste Management & Recycling Program. Beebe will head up this task force given his expertise in that field from previous implementations of similar programs.
- iii. Mohtasham stated that the migration of the dashboard from DLR's server to the district's server has issues with malfunctioning links. FPD and DLR are working with District IT to resolve the issue to be able to make the dashboard public. The hope is to publish it in 2 3 weeks. Ma stated that the District did not produce the application so they want to make sure it is successful long term.

#### ACTION:

• Provide the Decarbonization/IEMP dashboard and the TCO dashboard to the District and the public.

#### 2. District Solar Project (BOT Approved December 2022):

- i. Interconnection Applications: BCTC received and signed the application from Southern California Edison (SCE). District Office Centennial Plaza – received approval from Riverside Public Utilities (RPU). RCC – RPU requested to add telemetry and metering equipment on the existing utility switchgears but no upgrade to the grid infrastructure. NC and MVC – Received SCE's cost estimate for the utility upgrades and the extension of the 12KV.
- ii. **DSA Review:** NC received comments and scheduled a back check appointment on January 31, 2024. BCTC design package received approval. The back check appointment for MVC, RCC & Downtown will be in mid-February 2024.
- iii. **Construction Plans:** Meetings with the colleges are scheduled to review the fencing and logistics during the construction phase. Construction is expected to be from April through the end of October 2024. Builder's Risk insurance requirements were discussed and will be completed by FPD.
- iv. Procurement: FPD is working with TotalEnergies on procurement, fabrication and construction schedule. The Inspector of Record (IOR) and Special Inspections went for RFQ/P on December 12, 2023. Vital Inspection Services (VIS) was selected for the IOR and Koury Engineering was selected for the Special Inspections.

#### ACTION:

• Continue to meet with the colleges to discuss and plan for the installation to minimize the effects during class schedules.

#### 3. Clean Mobility Options – Carsharing Program:

i. Mohtasham stated phase 2 application (\$1.5 million) was submitted to the State with the collaboration of EVGide on August 15, 2023. The grant was received, a portion of it will be used for the infrastructure for the EV charging station and the program that includes a third party to manage the servicing/maintenance/operation of the vehicles. The RFQ/P and the resolution to accept the grant will be approved at the March 19, 2024 BOT meeting. Insurance requirements will be determined and completed by FPD.

#### ACTION:

• Once the program is more formalized and further assessed, work will begin on an administrative policy that structures the operating, maintenance, management, and financial aspects of it.

#### F. Students Housing

#### 1. SB 169 Affordable Student Housing Grant Program:

i. **RCCD-RCC & UCR Intersegmental:** Agah stated that the RCCD/RCC and UCR Intersegmental Student Housing was approved in the total amount of \$126 million (\$75 million for RCCD and \$50 million for UCR). Weekly meetings with UCR began and a Design Builder was engaged. The groundbreaking occurred on November 8, 2023 and the project is scheduled to open in 2 years. The funding mechanism has changed from a Grant to Lease Revenue Bond. The project is experiencing the same issues with switchgear and transformers that RCCD has, but they will work to expedite it. Volz Company has integrated the Student Housing into their portfolio for student support services, policies and procedures, budgeting and marketing. FPD and Volz met with RCC President Oliveros on December 6, 2023 regarding the potential impact to the college and additional resources the college needs to support the project.

- ii. **On-Campus:** Agah stated that MVC Parking Lot A Student Housing application was approved by BOT on June 20, 2023 and submitted to the State Chancellor's Office.
- iii. Agah stated that the State Chancellor's Office has issued the Construction Application scoring for the student housing projects, the MVC project scoring is 54 with the highest scored at 74 points.

#### ACTION:

• Continue to work with City of Moreno Valley for land acquisition.

#### G. Legislative and Regulatory Updates:

- 1. AB 247: The bill provides \$14M Facilities bond for 2024 for K12 and California Community Colleges. It has been moved through the approval process. The money would fund the college's state capital outlay projects.
- 2. AB 358: The bill exempts projects like the Student Housing, from having to go to Division of State Architect (DSA) or the Department of General Services (DGS). The project can go to the local jurisdiction like the city or county. The District can make that determination.
- **3. AB 416**: The bill requires any major renovation project exceeding 10,000 GSF to be LEED Gold or higher. FPD will monitor the projects to meet this requirement.
- 4. AB 1121: The bill requires awarding authorities to annually submit to the Department of Industrial Relations' electronic project registration database a list of ineligible contractors, as specified, pursuant to local debarment or suspension processes. This bill would require the department to make the list available to the public through the electronic database.

#### ACTION:

• No update

#### **IV. PROJECT UPDATES**

A. Master Projects List/Calendar/Capital Project Summary Form

1. All projects regardless of funding source need to follow the process. Colleges to submit Capital Project Summary Form (CPSF) as the project is being initiated.

#### A. Capital Project Summary Form

1. Mohtasham provided details related to the process, use of, and need for the Capital Project Summary Form (CPSF) that initiates a project, reviewed and discussed the details, logistics and requirements on the form that allows FPD to understand and consult on the project including DSA requirements. FPD is open to suggestions for improvements to the form. Ma shared aspects of IT's role in review and approval during the process as well. Beiwei discussed security related issues as part of a project and stated that PD should be engaged as the subject-matter experts. Agah asked Beiwei to propose the language for the form and provide more details regarding the request.

#### ACTION: None

- 2. Division of the State Architects (DSA)
- 1. FPD is the **Point Of Contact** with DSA and should be involved in any new project under DSA purview at the college regardless of funding sources.

#### ACTION:

• Develop a DSA campus specific map that shows all DSA applications. No update

#### C. Capital Projects Status Report

#### 1. Riverside City College:

i. RCC Life Science/Physical Science Reconstruction Project: This is a state-funded project in the total amount of \$38.5 million. Construction began in September 2022. The project is 87% complete and on schedule to be completed the end of April 2024. The furniture order was placed and should arrive starting in April 2023 and the move will be coordinated with Beebe. Agah stated that part of the FPP is to vacate and deactivate the Education Building right away when LS/PS is up and running and the staff have moved in. If it isn't it will impact the Cap Load Ratio for the campus. Beebe stated there are areas being used for TSS staff for Public Relations photo shoots. Agah stated if certain spaces in the building need to be used on temporary basis that can be discussed to see if there is any impact. Completion is scheduled for April 8, 2024.

#### ACTION:

- Schedule a meeting regarding a future re-location for the TSS staff.
- ii. Digital Library Building STEM Engagement Center: This is a \$5,000,000 project locally funded from RCC General Funds. It will renovate the existing Digital Library to become a STEM Engagement Center. It is a priority 1 item on the FMP. Received DSA approval. This project is waiting for the TSS Relocation, the Old Financial Services Remodel completion and the completion of the 12KV Loop upgrade that has a long lead time to receive the transformer in order to begin, there could possibly be a 12-month delay.

#### ACTION:

• Due to schedule delay and escalation, lack of funding and secondary effect, FPD will revisit the total project budget for budget augmentation.

iii. **TSS Staff Relocation:** This is a DSA project. TSS staff are planned to move into the old Financial Services building. This project is a secondary effect of the Digital Library STEM Engagement Center. The project will bid in May 2024, construction will start in June 2024 and completion in December 2024.

#### ACTION:

- Waiting to receive feedback from the President Oliveros to relocate the TSS video production team. No location was identified and they will have some requirements for their new space before they can be moved out of Digital Library.
- iv. Football Field and Running Track Replacement: The project is 100% complete for the fields. The new bleachers plank installation occurred on November 20, 2023 and was completed on December 9, 2023 to accommodate the championship game.

ACTION: FPD to close out the project financially by the end of April 2024.

#### 2. Moreno Valley College

i. Student Services Renovation: This is a DSA project and funded through Measure C. The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. Bid award was approved at the January 23, 2024 BOT meeting. The Notice of Award (NOA) should be issued January 25, 2024. Tu inquired the target construction date, Mohtasham stated February 2024.

#### ACTION:

• Provide Risk Management with the New Construction questionnaire

#### 3. Norco College:

Early Childhood Center Project at Stokoe: This is a State legislator appropriation project (\$5.0 million) to upgrade the existing classrooms, NC administration offices, and playground area. Phase 1 addressed building B & technology in building E starting mid-September 2023 to mid-February 2024. Phase 2 included the playground, upgrade to buildings D & F and the wayfinding will begin June 1 through end of August 2024. Phase 1 is scheduled to open by February 5, 2024. Phase 2 is scheduled to open by August 5, 2024. A Grand Opening ceremony is scheduled for March 8, 2024.

#### ACTION:

- Due to time constrains and logistical challenges, this project must be done in multiple phases.
- iii. Center for Human Performance & Kinesiology Project: The project is \$54M and State funded project. The plans were submitted to DSA in late June 2023 and should be approved in February or March 2024. Finalizing AB52, received the final results for the last tribe and Dudek is working to provide the Maintenance & Operation (M&O) plan to DTSC to be able to provide final CEQA for public. The AB52 consultation with the tribes is in the last steps and waiting to hear back from DTSC.

#### ACTION:

• Continue with DTSC work plan, complete CEQA and submit to DSA.

#### D. Scheduled Maintenance Projects Updates

1. Review the SM Project Log and report DSA projects

### V. OTHERS

#### A. Local General Obligation Bond Feasibility Study

1. Agah stated that the planning consultant, Lew Edwards Group (LEG) and their sub-consultant FM3 were engaged and have conducted an initial survey. There could potentially be a board presentation with the outcome of the survey for the bond. Updated will be provided moving forward.

#### B. Conduit & Fibering at Colleges

1. Ma would like to revisit the subject of the need for updates to the conduits for fiber and cabling at the colleges, it needs to be readdressed. The district has been wanting to do a more comprehensive survey and assessment of just the low voltage conduit and vaulting systems for a few years, especially at RCC. The updates would help with any challenges with connectivity between buildings. Agah stated the infrastructure plan is very outdated.

### VI. NEW ITEM(S)

#### A. ADA Issue at RCC Evans Baseball Field Press Box

- Beebe stated that RCC received a call from HRER to discuss a report from a disabled student volunteering to keep score in the press box at the baseball game at Evans Field. The student was unable to navigate the interior of the press box using the narrow stairway. HRER suggested a Stryker chair, Beebe responded that was not necessarily the best idea and has brought the issue to the FPDC for further discussion.
- 2. RCC reached out to an architect who advised that a wheelchair lift and additional ADA requirements will be needed. The press box has no room or infrastructure for that type of modification. The architect will be looking at the space on Monday, January 29, 2024, Mohtasham will join the meeting.
- 3. Agah stated FPD will look into the details of the situation and see what the collective potential resolution would be to provide adequate ADA access for the student.
- 4. Tu stated that it is not always possible to have ADA everywhere without grandfathering, for many different issues, particularly at older campuses and asked if there is an ADA transition plan. Doering stated an ADA Transition Plan was done in 2009-2010. The colleges were provided with the ADA Transition Plan binders. The plans are reviewed by architects for new projects. It would be very difficult to get everything compliant with that plan. A complete update does need to be performed to show what has been signed off on and what is still pending.
- 5. Agah stated that the ADA Transition Plan requirements at the State level can be looked at. This could be one of the priority projects to be done.

End of Meeting Minutes-



FACILITIES PLANNING AND DEVELOPMENT moreno valley college | norco college | niverside city college Facilities Projects List Projects Status Update Report MVC, NC, RCC, RCCD

# Facilities Planning & Development

# **Projects Status Update Report**

February 29, 2024

**Updated by:** Bart Doering Mehran Mohtasham Janna Accomando Myra Nava



FACILITIES PLANNING AND DEVELOPMENT

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### **MVC Student Services Renovation**

**Project Description:** The Renovated Student Services Building will be available for the relocation of student services programs currently located in the temporary structures within the Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The total ASF is 9,000.

| Project Manager: | Bart Doering          | Fund Allocation:        | Measure C: \$7,600,000<br>Scheduled Maint.: \$200,000<br>MVC GF: \$1,000,000 |
|------------------|-----------------------|-------------------------|--|
| Architect & DSA: | 19Six / DSA           | Project Phase:          | Contract/Construction Phase  |
| Duration:        | Occupancy August 2023 | <b>Delivery Method:</b> | GC / CM Agency   |

**Project Status** : The Notice of Award (NOA) has been sent to the contractor, Purchasing is waiting for the bonds and paperwork to be returned before the Notice to Proceed (NTP) will be issued. CM is preparing a kick-off meeting once the NTP is issued. Project is still on schedule to start in middle of February.

**Issues:** Project is over budget based on May 2023 received bids. A rebid strategy has been approved. FPD will be working with the college on a budget augmentation option and resources allocation.



## **MVC College Park Project**

Project Description: Complete agreement with the City of Moreno Valley Park Access Requirements.

| Project Manager: | Bart Doering | Fund Allocation: | TBD                |
|------------------|--------------|------------------|--------------------|
| Architect & DSA: | Pending      | Project Phase:   | TBD                |
| Duration:        | TBD          | Delivery Method: | General Contractor |

**Project Status:** Facilities Planning and Development Department (FPD) is working with the City of Moreno Valley on the original agreement that required public access to the 5 acres of park that was given to RCCD. Installation of playground equipment was agreed to be installed along with additional parking for the public. FPD has hired an architect to do a feasibility study to see how much it would cost to finish installing the two additional soccer fields, sidewalks, and lights to complete this agreement.

**Issues:** Original agreement was not clear on responsibility, or costs. Project is on-hold.

### Norco Early Childhood Center Project at Stokoe

**Project Description:** In partnership with Alvord USD, the Innovation Learning Center (ILC) was initially developed to prepare future teachers and child development professionals by providing an integrated model for child development and teacher education. Transfer of the leadership/operation of the Center to Norco College would ensure the fulfillment of the Center's purpose as a learning laboratory for ECE courses and programs, as well as expanding service to the community via a Tier 5 preschool offering.

#### **RIVERSIDE COMMUNITY** RCCD COLLEGE DISTRICT

FACILITIES PLANNING AND DEVELOPMENT

| MORENO VALLEY COLLEGE   NORCO COLLEGE   RIVERSIDE CITY COLLEGE |                      | MVC, NC, RCC, RCCD |  |
|--|----------------------|--------------------|--|
| Project Manager:   | Mehran Mohtasham     | Fund Allocation:   | \$5,000,000<br>RCCD/NC State Grant<br>Allocation |
| Architect & DSA:   | WW Architects, DSA   | Project Phase:     | Construction                                     |
| Duration:  | To be open Fall 2023 | Delivery Method:   | D-B-B (GC)                                       |
|  |                      |                    |  |

Project Status: Phase I completed with the exception of office furniture (loaner furniture provided). The remaining furniture will be delivered on February 23, 2024. The program started on February 12, 2024 and successfully began using Buildings B & E. Raptor software is up and running since February 9, 2024.

Grand opening scheduled on March 8, 2024. Phase II, which includes Building D, F and the playground renovation will start on June 1, 2024, completion is expected on August 5, 2024.

Issues: AUSD requested to add the HVAC automation/controls in building B which was not part of the scope of work. Looking into additional cost and timeline.



### Norco Center for Human Performance & Kinesiology

Project Description: The Norco College has been in existence since 1993 and over the past 20 years the campus has not been able to provide a comprehensive Physical Education Program because of a lack of space. This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 asf of lab for Kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. The project scope includes all code required site development and utilities for the building. The new Center for Human Performance and Kinesiology Building will replace the 5,020 gsf #13 CTR Applied & Comp Tech building, the 3,360 gsf #14 Multipurpose W1 & W2 building, and the 1,920 gsf #24 West End Quad W8 Building.

| Project Manager: | Mehran Mohtasham          | Fund Allocation: | 100% State Fund<br>\$33,298,000 |
|------------------|---------------------------|------------------|---------------------------------|
| Architect & DSA: | DLR Group/DSA             | Project Phase:   | DSA                             |
| Duration:        | Completion by August 2025 | Delivery Method: | D-B-B                           |

Project Status: Submitted plans to DSA on June 26, 2023 and received comments. Working with DLR to revise the plans and resubmit to DSA by end of March 2024. Continue on AB52 with one tribe and move forward with finalizing CEQA in May 2024. The revised Soil Management Plan was submitted to DTSC on August 26, 2023 and the Maintenance & Operations (M&O) Plan was submitted to DTSC on October 13, 2023. Waiting for final approval from DTSC.

Issues: NC is under a Land Use Covenant with DTSC which was recorded in 2016 due to the prior military activities and the lack of comprehensive investigations necessary to evaluate potential impacts at the site. The Land Use Covenant sets forth the deed restrictions for the site and the general steps for obtaining permission from the DTSC prior to proceeding with projects and requires an approval from DTSC. Based on the DLR/HLCM total project cost estimate, the project is over budget by \$19M. FPD conducted a call with the State Chancellor's Office on December 6, 2021 and submitted Preliminary Plans to release working drawings along with a memo letter to request a budget shortfall from the State on December 27, 2021. Dudek responded to the DTSC comments and will revise the report by the end of June 2022. Tribe consultation continues as one of the tribes responded to the draft MND. Response from the State/DOF on budget approval for working drawing phase is pending.

RCCD RIVERSIDE COMMUNITY

FACILITIES PLANNING AND DEVELOPMENT

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

Facilities Projects List Projects Status Update Report MVC, NC, RCC, RCCD



### **RCC Life Science / Physical Science Reconstruction (CIS + Business)**

**Project Description**: This project's purpose is to reconstruct the connected Life Science and Physical Science buildings at Riverside City College into an Interdisciplinary complex that can accommodate program growth in many different disciplines to a Business + CIS Building. The entire Business program will be relocated and the Business Education building will be demolished and is not part of this project. This project is an approved FPP by the State Chancellor's Office for 2020/2021 funding.

| Project Manager: | Bart Doering          | Fund Allocation: | State: \$28,977,000<br>Measure C: \$6,100,563<br>RCC GF: \$3,359,437 |
|------------------|-----------------------|------------------|--|
| Architect & DSA: | 19.6 Architects / DSA | Project Phase:   | GC Contract Phase 93%  |
| Duration:        | 16 months (overall)   | Delivery Method: | D-B-B  |

**Project Status:** Currently, the contractor is 11 days behind schedule. The Medium voltage switchgear is arriving in March 2024. District and CM issued notice to the contractor on make-up time. Interior and exterior storefronts and finishes are still behind completion. Flatwork is preparing for installation after rain. Power will be turned on February 15, 2024, allowing the security and card access to complete programming and testing. The fire alarm system is still being installed and is expected to be finished by the end of February 2024. EMS is ongoing, waiting for power to be turned on. Ceiling tiles have started to be installed and AV contractor is preparing their cable installation.

**Issues:** The CEQA report noted the mural as a historical item in the building located on the exterior south wall of the Life Science building. The cost estimate based on 100% CD plans was over \$377K, and the CM and 19Six provided VE items. The college approved some of the items, and after applying the savings, the project is over budget by \$190K. Received DSA comments on October 21, 2021. 19Six team is working to respond to the comments. DSA's final approval is estimated to be received by the end of January 2022. The contractor has notified the CM that they have delays in the construction schedule due to the delay in CEQA and has filed a Time Impact Analysis (TIA) report. CM & District reviewed and returned comments to the contractor. Siemens switchgear delivery issue is 85 weeks, which would place the delivery in August 2024 after the project was completed. The contractor continues to show more delays in schedule. CM and the district scheduled weekly meetings to discuss recovery. District/CM/Contractor was able to reduce delays by four weeks. The next issue is the electrical switchgear, which is scheduled for January.

**RIVERSIDE COMMUNITY** RCCD

COLLEGE DISTRICT

FACILITIES PLANNING AND DEVELOPMENT MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

Facilities Projects List Projects Status Update Report MVC, NC, RCC, RCCD



### **RCC Throwing Sports Project**

Project Description: The Project is the design phase to develop a new Track and Field venue located at the existing Baseball/Softball complex at Riverside City College campus. Included in the proposed development may include Javelin runway and throwing sector, shot put pad and ring, discus/hammer pad, and cage and throwing sector.

| Project Manager: | Robert Beebe | Fund Allocation: | Scheduled Maintenance: \$2,000,000 |
|------------------|--------------|------------------|------------------------------------|
| Architect & DSA: | LPA / DSA    | Project Phase:   | Design Phase                       |
| Duration:        | 1 Year       | Delivery Method: | D-B-B                              |

Project Status: LPA is ok to move forward with added scope and the fee provided by them. Working with purchasing to issue a new contract amendment and continue the CD design. There will be zoom meetings scheduled with the college to confirm the design and selection of the equipment.

Issues: The recent estimate is \$2M. State reduced the SM 2022/23 allocation which will impact the project budget.



## **RCC Digital Library STEM Engagement Center Project**

Project Description: The existing Math and Science Building does not currently have space for STEM students to meet and engage. The new Digital Library STEM Engagement Center will provide interactive student space that is part of the college's guided pathway goals. The RCC Facilities Master Plan, approved by the Board of Trustees in 2018, identified the relocation of the Technology Support Services to the new location. This will free up space to create a new STEM Engagement Center in a visible location adjacent to the existing Math & Science Building.

| Project Manager: | Mehran Mohtasham | Fund Allocation: | General Fund \$5,000,000        |
|------------------|------------------|------------------|---------------------------------|
| Architect & DSA: | Gensler / DSA    | Project Phase:   | Hold for TSS Renovation/Bidding |

Thursday, February 29, 2024

#### **RIVERSIDE COMMUNITY** COLLEGE DISTRICT

RCCD

FACILITIES PLANNING AND DEVELOPMENT MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

Duration:

#### Facilities Projects List Projects Status Update Report MVC, NC, RCC, RCCD General Contract - D.B.B

Completion by Oct 2023

**Delivery Method:** 

Project Status: The Chancellor and Dr. Anderson supported the removal of the KRSS/Media Distribution space from the DL lower level to provide more space for STEM engagement center. Gensler provided renderings and 3D floor plans on December 3, 2021 to the user group and received good comments. Meetings with the user group will continue in January and February 2022 to go over AV/IT and FF&E items. Gensler provided a project cost estimate, the project was over by \$450K. After reviewing VE items, the project estimated cost is within the budget at this time. Recieved DSA approval in October 2022. Old Financial Services has to be remodeled for TSS relocation & 12KV Transformer/Selector switch upgrade first before we can start construction at Digital Library for Stem Engagement Center.

Issues: The college is working with the District to eliminate KRCC program from the Digital Library lower level, which can provide additional space for the STEM Engagement Center.



## **RCC Nursing, Math and Science Chiller Replacements**

Project Description: Due to the design defect of mechanical room/Chiller layout the chillers at the Nursing & Math and Science buildings are at the end of the life cycle (chiller #1 is out of order). Based on the received total cost of repair and cost of replacement, the college decided to replace both chillers with more efficient systems and rearrange the piping system to resolve the design defect.

| Project Manager: | Robert Beebe | Fund Allocation: | Scheduled<br>Maintenance 2021/22 |
|------------------|--------------|------------------|----------------------------------|
| Architect & DSA: | WWA          | Project Phase:   | Construction Phase               |
| Duration:        | 15 Month     | Delivery Method: | D-B-B                            |

Project Status: Chillers have been ordered, the construction will start when the chillers are received. Estimated construction to start: March 2024. Delivery is delayed.

Issues: The chiller is out of lifespan and a complete replacement is necessary to mitigate a complete failure and program shutdown.

## **RCC 12KV Transformer and Selector Switch Upgrade**

Project Description: Due to adding a new donated printer in the Tech B, the 12KV Transformer and selector switch needed to be replaced. The existing transformer and selector switch are at the end of the lifecycles.

| Project Manager: | Mehran Mohtasham       | Fund Allocation: | SM 2021/22 & Local Fund & |
|------------------|------------------------|------------------|---------------------------|
|                  |                        |                  | Donation                  |
| Engineer & DSA:  | West Design / None DSA | Project Phase:   | Construction              |
| Duration:        | 11 Month               | Delivery Method: | D-B-B                     |

Project Status: Transformer and the selector switch are available. Kick-off meeting with the contractor occurred, contractor is scheduled to install/replace equipment during the spring break. Start date is April 8, 2024. Additional coordination will be done via RCC facilities and the college department for any power outage during the week of April 8, 2024.

Issues:

RIVERSIDE COMMUNITY

COLLEGE DISTRICT

FACILITIES PLANNING AND DEVELOPMENT

RCCD

### **RCC Old Financial Services Renovation for TSS**

**Project Description**: In order to relocate TSS team from lower level of Digital Library, the college will renovate a portion of the old financial services space and purchase a new modular to be placed in the east side of the building.

| Project Manager: | Mehran Mohtasham | Fund Allocation: | General Fund: \$1,850,000  |
|------------------|------------------|------------------|----------------------------|
| Architect & DSA: | SGH/DSA          | Project Phase:   | CM Selection/Bidding Phase |
| Duration:        | 12 Month         | Delivery Method: | D-B-B                      |

**Project Status:** Validating the project cost estimate. The TSS requested a heavy duty ramp to the modular building so the architect is working on a CD to revise the plans. Electrical panel also added to the scope of work since its not part of the 12KV transformer renovation.

Issues: The original estimate by the college is \$600K-\$1M. The recent estimate by the CM CW Driver is \$1.8M.

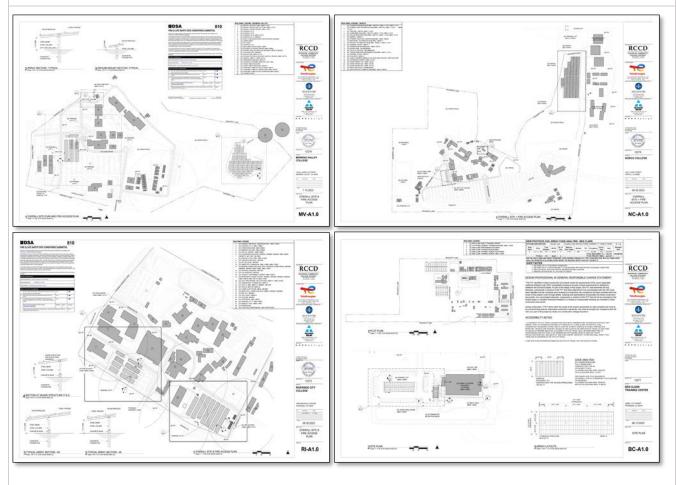
### **District Solar Planning Initiative**

**Project Description**: The solar planning initiative is in alignment with the District board policy 5775, sustainability and environmental responsibility. The outcome will be a Districtwide Solar Plan (including battery storage) that aligns with the strategic planning objectives to achieve economic, social, and environmental sustainability.

| Project Manager:     | Hussain A / Mehran M / Bart D  | Fund Allocation:         | Loan/Finance Option: \$37,507,248 |
|----------------------|--------------------------------|--------------------------|-----------------------------------|
| Architect & DSA:     | DLR Group / Total Energy / DSA | Project Phase:           | Design Phase/DSA                  |
| Duration:            | TBD                            | Delivery Method:         | D-B                               |
| Duelest Otature 000E | www.data.d.a                   | A REAL THREE REPORTS AND |                                   |

**Project Status:** SCE provided a cost estimate for MVC and NC. The district accepted the cost and are waiting for a contract from SCE. BCTC and NC received DSA approval and the remaining sites shall receive DSA approval by April 2024. Construction at RCC parking lot C and E will occur during summer 2024. NC mobilization is in April 2024. Downtown parking garage will start on August 5, 2024 through October 10, 2024. MVC will start in August 2024.

**Issues:** Resolve easement at MVC parking lot B and RCC parking lots C and E. Resolve interconnection equipment upgrades at MVC and NC. Potential utility and equipment upgrades at RCC pending RPU.





#### Notes:

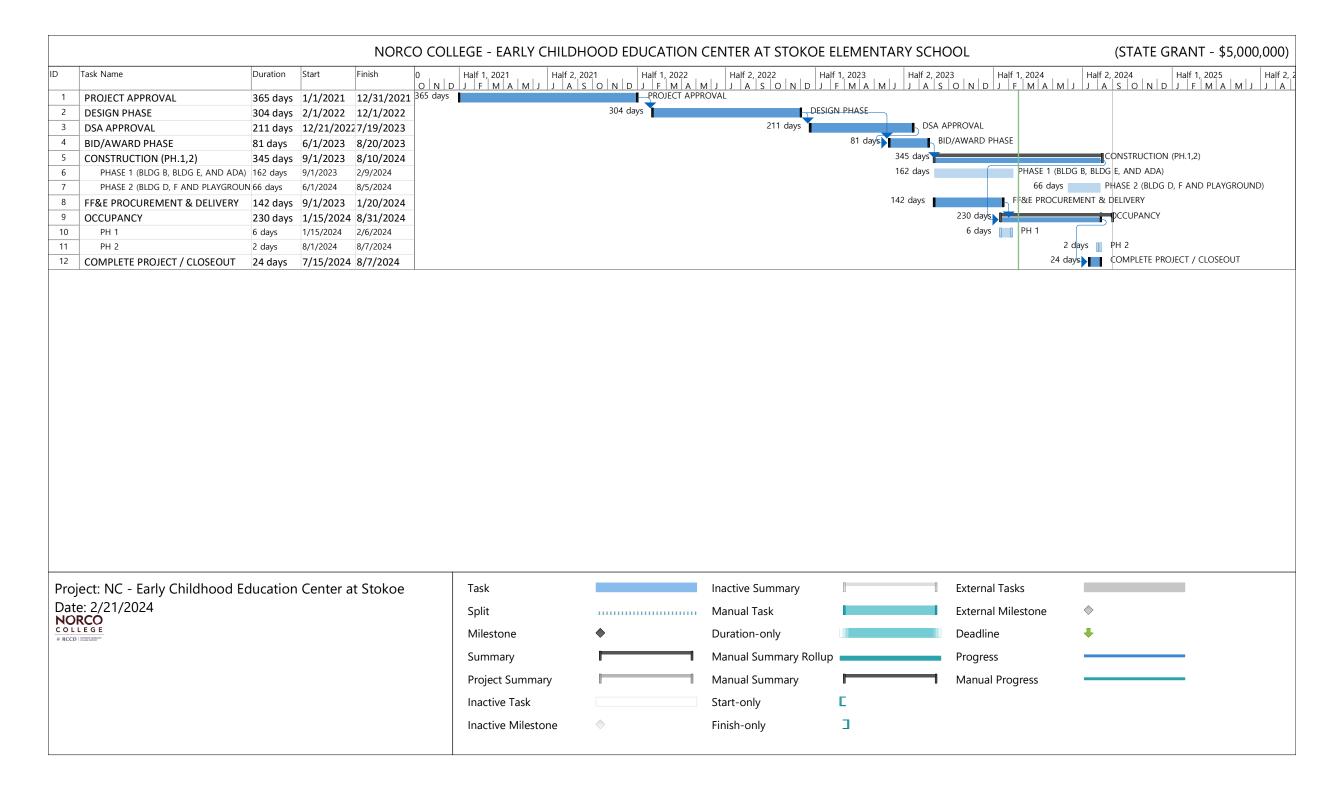
- 1- **Project Manager**: Budget Manager & Construction Project Manager. The PM could be doing both. The responsible in-charge who manages the project on a daily basis including managing project consultants, contractors, college stakeholders, and state agencies.
- 2- Division of the State Architect or "DSA". DSA is required, by the Field Act, to review construction for California public schools (grades K–12) and Community Colleges, and to verify that construction meets the requirements of the Title 24 Building Standards regulations. Some projects, however, do not require

# DSA review. Such exceptions are explained in DSA IR A-22. *Facilities Planning & Development is the Single Point of Contact with DSA Office*.

- 3- Duration: estimated construction duration for the project. See milestone schedule.
- 4- **Fund Allocation**: Measure C, Scheduled Maintenance Special Repairs "SMSR" or Block Grant, Federal or State Grants, Redevelopment Fund, Proposition 39, General Fund, etc.
- 5- Project Phases:
  - a. Planning and Programming (Pre-Design) and includes feasibility studies,
  - b. Design Phase (Schematic Design "SD", Design Development "DD", and Construction Documents "CD")
  - c. Permit (DSA review and approval for plan-check and back-check, City, County, etc.)
  - d. Bid and Award Phase (low bid single GC, CM multi-prime, design/build, etc.)
  - e. Construction phase (notice to proceed "NTP" to Notice of Completion "NOC")
  - f. Occupancy Phase (move-in)
  - g. Closeout Phase (project's contracts closeout)

|      |   |                 |           |            | MORENO VALL                            | EY COLLEGE - STUDE | NT SERVICES RENOV                       | /ATION         |                                      |                  | (MEASUR           | E C, LOCAL RESOURCES - \$5,000,0                       |
|------|---|-----------------|-----------|------------|--|--------------------|---|----------------|--------------------------------------|------------------|-------------------|--|
|      | Task Name   | Duration        | Start     | Finish     |  | alf 2, 2021 Half 1 |   |                | Half 2, 2023                         |                  |                   | 1, 2025 Half 2, 2025 Half<br>F M A M J J A S O N D J F |
| 1    | PRELIMINARY PLANS                                       | 62 days         | 6/1/2021  | 8/1/2021   | 62 days                                |                    | NS                                      |                |                                      |                  |                   |  |
| 2    | WORKING DRAWINGS  | 275 days        | 8/1/2021  |            | 275 days                               | +                  |   | RAWINGS        |                                      |                  |                   |  |
| 3    |   |                 | 5/25/2022 |            |  | 13                 | days 🕇 💦 📕                              | DSA FINAL APPR | OVAL                                 |                  |                   |  |
| ļ    | ADVERTISE BID FOR CONSTRUCTION (& GC PRE-QUALIFICATION) | 318 days        | 1/18/2023 | 12/1/2023  |  |                    | 31                                      | 18 days 🍸      | h                                    | ADVERTISE BID FO | R CONSTRUCTION (  | & GC PRE-QUALIFICATION)                                |
| 5    | 1ST GC PREQUALIFICATION                                 | 35 days         | 1/18/2023 | 2/21/2023  |  |                    | 3                                       | 35 days 📩 1ST  | GC PREQUALIFICATIO                   | N                |                   |  |
| ;    | 2ND GC PREQUALIFICATION                                 | 36 days         | 8/18/2023 | 9/22/2023  |  |                    |   |                | 36 days 📩 2ND 🤇                      | GC PREQUALIFICAT | ION               |  |
| 7    | AWARD CONSTRUCTION CONTRACT                             | 29 days         | 12/1/2023 | 12/29/2023 | 3                                      |                    |   |                | 29 days 👔                            | 盲 AWARD CONST    | RUCTION CONTRAC   | Т  |
| 3    | CONSTRUCTION WORK                                       | 315 days        | 2/20/2024 | 12/30/2024 | 4                                      |                    |   |                | 315                                  | days             | L CC              | DNSTRUCTION WORK                                       |
| 9    | GRAND OPENING   | 16 days         | 1/15/2025 | 1/30/2025  |  |                    |   |                |                                      |                  | ,                 | GRAND OPENING  |
| 0    | ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)   | 30 days         | 2/15/2024 | 3/15/2024  |  |                    |   |                | 30 c                                 | days 📔 🔤 ADVERTI | SE BID FOR EQUIPM | ENT (DELIVERY & INSTALLATION)                          |
| 1    | MOVE & OCCUPANCY  | 15 days         | 2/1/2025  | 2/15/2025  |  |                    |   |                |                                      |                  | 15 days 🍾         | MOVE & OCCUPANCY                                       |
| 3    | COMPLETE PROJECT / CLOSEOUT                             | 15 days         | 2/15/2025 | 3/1/2025   |  |                    |   |                |                                      |                  | 15 days           | 🔲 COMPLETE PROJECT / CLOSEC                            |
|      |   |                 |           |            |  |                    |   |                |                                      |                  |                   |  |
|      | ect: MVC - Student Services Renovation                  |                 |           |            | Project Summary                        | 00                 | Manual Task                             |                | Start-only                           | C                | Deadline          | ÷  |
| roj  | e: 2/21/2024 Split                                      | -               |           |            |  |                    | Duration-only                           |                | Finish-only                          | 3                | Progress          |  |
| )ate | LEY .   |                 |           |            |  |                    |   |                |                                      |                  |                   |  |
|      | texo<br>LLCE Miles                                      | estone<br>nmary | •         |            | Inactive Milestone<br>Inactive Summary | \$                 | Manual Summary Rollup<br>Manual Summary |                | External Tasks<br>External Milestone | \$               | Manual Progress   |  |

| D         |  |                    |          |             | 1   |                    |                   | · · · · · · · · · · · · · · · · · · ·           | AND LOCAL RESOURCES - \$54,193,0                              |
|-----------|--|--------------------|----------|-------------|---|--------------------|-------------------|---|---|
|           | Task Name  | Duration           | Start    | Finish      | 020 2021 2022<br>VAVJJASCNDJEVAVJJASCNDJEVAVJ |                    |                   | 026 2027 2028<br>VAVJJASONDJEVAVJJASONDJEVAVJJA | 2029 2030 2031<br>SONDJ FVAVJ JASONDJ FVAVJ JASONDJ FVAVJ JAS |
| 1         | PRELIMINARY PLANS                                    | 511 days           | 8/8/2021 | 12/31/2022  | 511 days                                      |                    |                   |   |   |
| 2         | WORKING DRAWINGS                                     | 141 days           | 1/2/2023 | 5/22/2023   | 141 c   | days 🎽 WORK N      | G DRAWINGS        |   |   |
| 3         | DSA FINAL APPROVAL                                   | 356 days           | 6/12/202 | 3 6/1/2024  |   | 356 days 🕇         | B DSA FINAL APPRO |   |   |
| 4         | PREQUALIFY GENERAL CONTRACTOR                        | 122 days           | 8/1/2024 | 11/30/2024  |   | 122 day            | s prequalify      | GENERAL CONTRACTOR                              |   |
| 5         | ADVERTISE BID FOR CONSTRUCTION                       | 91 days            | 2/4/2024 | 5/4/2024    |   | 91 days            | ADVERTISE BID FOR | R CONSTRUCTION                                  |   |
| 6         | AWARD CONSTRUCTION CONTRACT                          | 29 days            | 8/2/2024 | 8/30/2024   |   |                    |                   | RUCTION CONTRACT                                |   |
| 7         | GROUND BREAKING                                      | 30 days            | 7/1/2024 | 7/30/2024   |   | -                  | GROUND BREAK      | ING   |   |
| 8         | CONSTRUCTION WORK                                    | 564 days           | 8/15/202 | 4 3/1/2026  |   | 564 day            |                   | CONSTRUCTION WORK                               |   |
| 9         | GRAND OPENING  | 46 days            | 3/1/2026 | 4/15/2026   |   |                    | 46 days           | GRAND OPENING                                   |   |
| 10        | ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION | 396 days           | 3/1/2025 | 3/31/2026   |   | 3                  | 96 days           | ADVERTISE BID FOR EQUIP                         | PMENT (DELIVERY & INSTALLATION)                               |
| 11        | MOVE & OCCUPANCY                                     | 46 days            | 3/1/2026 | 4/15/2026   |   |                    | l                 | MOVE & OCCUPANCY                                |   |
| 12        | COMPLETE PROJECT                                     | 16 days            | 4/15/202 | 6 4/30/2026 |   |                    | 16 days           | COMPLETE PROJECT                                |   |
|           |  |                    |          |             |   |                    |                   |   |   |
|           |  |                    |          |             |   |                    |                   |   |   |
|           | ect: NC - CHP+K                                      | Task               |          |             | Inactive Task                                 | Manual             | Summary Rollup    | External Milestone                              | \$  |
| Dat       | e: 2/21/2024   | Task<br>Split      |          |             | Inactive Task                                 |                    | Summary Rollup    | External Milestone<br>Deadline                  | ♦   |
| Dat<br>NO |  |                    |          |             |   |                    | Summary           |   |   |
| Dat<br>NO | e: 2/21/2024<br>RCO                                  | Split              |          |             | Inactive Milestone                            | Manual             | Summary I         | Deadline  |   |
| Dat<br>NO | e: 2/21/2024<br>RCO<br>LEGE                          | Split<br>Milestone | •        |             | Inactive Milestone                            | Manual<br>Start-on | Summary I         | Deadline<br>Progress                            |   |



|      |   |          |                            | RIVERSIDE CI  | Y COLLEGE - DIGITAL LIBRARY ST                             | TEM ENGAGEMENT CENT | ER   | ON H            | IOLD     | (LOCAL RESOUR     | CES - \$5,000,000 |
|------|---|----------|----------------------------|---------------|--|---------------------|--|-----------------|----------|-------------------|-------------------|
| D    | Task Name   | Duration | Start                      | Finish        | 1, 2021 Half 2, 2021 Half 1, 2022 Ha<br>MAMJJASONDJFMAMJJA | ASONDJFMAMJJAS      |  |                 |          |                   |                   |
| 1    | PRELIMINARY PLANS                                     | 106 days | 9/1/2021                   | 12/15/2021    | 106 days PRELIMINAR  | RY PLANS            |  |                 |          |                   |                   |
| 2    | WORKING DRAWINGS                                      | 138 days | 12/15/2022                 | 1 5/1/2022    | · · · · · · · · · · · · · · · · · · ·                      | RKING DRAWINGS      |  |                 |          |                   |                   |
| 3    | DSA FINAL APPROVAL                                    | 206 days | 4/4/2022                   | 10/26/2022    | 206 days   | DSA FINAL APPRO     |  |                 |          |                   |                   |
| 4    | ADVERTISE BID FOR CONSTRUCTION                        | 124 days | 10/1/2023                  | 2/1/2024      |  | 124 days            |  | ERTISE BID FOR  |          |                   |                   |
| 5    | AWARD CONSTRUCTION CONTRACT                           | 30 days  | 1/1/2024                   | 1/30/2024     |  | 30 c                | days   | ARD CONSTRUCT   | TION COP | NTRACT            |                   |
| 6    | CONSTRUCTION WORK                                     | 275 days | 2/1/2024                   | 11/1/2024     |  |                     | 5 days 🎽                                       | -               |          | ION WORK          |                   |
| 7    | ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION) | 153 days | 11/1/2023                  | 4/1/2024      |  | 153 days            | s <b>e e e e e e e e e e e e e e e e e e e</b> | ADVERTISE BID F | OR EQUI  | PMENT (DELIVERY & | k INSTALLATION    |
| 8    | MOVE & OCCUPANCY                                      | 63 days  | 12/1/2024                  | 2/1/2025      | _  |                     |  |                 | MOVE     | & OCCUPANCY       |                   |
| 9    | COMPLETE PROJECT                                      | 29 days  | 2/1/2025                   | 3/1/2025      |  |                     |  | -               |          |                   |                   |
|      |   |          |                            |               |  |                     |  |                 |          |                   |                   |
|      |   |          |                            |               |  |                     |  |                 |          |                   |                   |
|      | ect: RCC - STEM Engagement Center                     |          | Task                       |               | Inactive Summary   | у                   | External Tasks                                 |                 |          |                   |                   |
| Date | e: 2/21/2024  |          | Task<br>Split              |               | Inactive Summary<br>Manual Task                            | •                   | External Tasks<br>External Milestor            | ne 🔷            |          |                   |                   |
| Date | 2/21/2024   |          |                            | ne            | -  | •                   |  | ne 🔶            |          |                   |                   |
|      | 2/21/2024   |          | Split                      |               | Manual Task  |                     | External Milestor                              |                 |          |                   |                   |
|      | 2/21/2024   |          | Split<br>Milestor<br>Summa |               | <ul> <li>Manual Task</li> <li>Duration-only</li> </ul>     | y Rollup            | External Milestor<br>Deadline                  | +               |          |                   |                   |
|      | 2/21/2024   |          | Split<br>Milestor<br>Summa | ry<br>Summary | Manual Task     Duration-only     Manual Summary           | y Rollup            | External Milestor<br>Deadline<br>Progress      | +               |          |                   |                   |

| RIV       | ERSIDE CITY COLLEGE - LIFE SCIENCE/PHYSICAL S | CIENCE RECO | ONSTRUCTION | I (FOR BUSINES | SSEDUCATION + CON | IPUTER INFORMATION S             | SYSTEMS)                     | (STATE CA                       | PITAL OUTLAY, MEAS          | SURE C, LOCAL RESOURCES -              | \$38,137,000          |
|-----------|---|-------------|-------------|----------------|-------------------|----------------------------------|------------------------------|---------------------------------|-----------------------------|--|-----------------------|
| ID        | Task Name                                     | Duration    | Start       | Finish         |                   | 2021<br>anMarMayJul SepNoyJanMar | 2023<br>May Jul SepNovJanMai | 2024<br>May Jul SepNovJanMarMar | 2025<br>Jul SepNovJanMarMav | 2026<br>Jul SepNovJanMarMay Jul SepNov | 2027<br>JanMarMay Jul |
| 1         | PRELIMINARY PLANS                             | 108 days    | 8/19/2020   | 12/4/2020      | 108 days          | PRELIMÍNARÝ PLANS                |                              |                                 |                             |  | · · · · ·             |
| 2         | WORKING DRAWINGS                              | 208 days    | 12/5/2020   | 6/30/2021      | 208 days 🎽        | WORKING D                        | RAWINGS                      |                                 |                             |  |                       |
| 3         | DSA FINAL APPROVAL                            | 274 days    | 7/1/2021    | 3/31/2022      | 274               | l days 🎽 📕                       | DSA FINAL APPR               | OVAL                            |                             |  |                       |
| 4         | ADVERTISE BID FOR CONSTRUCTION                | 30 days     | 6/1/2022    | 6/30/2022      |                   | •                                |                              | BID FOR CONSTRUCT               |                             |  |                       |
| 5         | AWARD CONSTRUCTION CONTRACT                   | 123 days    | 7/1/2022    | 10/31/2022     |                   | ,                                |                              | D CONSTRUCTION C                | ONTRACT                     |  |                       |
| 6         | CONSTRUCTION WORK                             | 548 days    | 9/30/2022   | 3/30/2024      |                   | 548                              | days                         |                                 | ONSTRUCTION WO              | PRK                                    |                       |
| 7         | FURNITURE DELIVERY & INSTALLATION             | 22 days     | 4/1/2024    | 4/22/2024      |                   |                                  |                              | 22 days 📗 F                     | URNITURE DELIVE             | RY & INSTALLATION                      |                       |
| 8         | MOVE & OCCUPANCY                              | 92 days     | 6/1/2024    | 8/31/2024      |                   |                                  |                              |                                 | MOVE & OCC                  | CUPANCY                                |                       |
| 9         | GRAND OPENING                                 | 56 days     | 7/1/2024    | 8/25/2024      |                   |                                  |                              | 56 days                         | GRAND OPEN                  | IING                                   |                       |
| 10        | COMPLETE PROJECT / CLOSEOUT                   | 0 days      | 8/31/2024   | 8/31/2024      |                   |                                  |                              |                                 | COMPLETE PR                 | ROJECT / CLOSEOUT                      |                       |
|           |   |             |             |                |                   |                                  |                              |                                 |                             |  |                       |
| Pro       | ject: RCC - LS/PS Reconstruction for Business | s + CIS     | Task        |                |                   | Inactive Summary                 | 0                            | External Tasks                  |                             |  |                       |
|           | e: 2/21/2024                                  |             | Split       |                |                   | Manual Task                      |                              | External Milestone              | $\diamond$                  |  |                       |
| RIVERSIDE |   |             | Milest      | one            | •                 | Duration-only                    |                              | Deadline                        | ÷                           |  |                       |
|           |   |             | Summ        | hary           | 1                 | Manual Summary Rollup            |                              | Progress                        |                             |  |                       |
|           |   |             | Projec      | t Summary      | 0                 | Manual Summary                   | ll                           | Manual Progress                 |                             |  |                       |
|           |   |             | -           | /e Task        |                   | Start-only                       | С                            | -                               |                             |  |                       |
|           |   |             |             | ve Milestone   | $\diamond$        | Finish-only                      | 3                            |                                 |                             |  |                       |
|           |   |             |             |                |                   | ,                                |                              |                                 |                             |  |                       |
|           |   |             | 1           |                |                   |                                  |                              |                                 |                             |  |                       |

|               |  |           |            |            |                               | RIVERSID        | E CITY COLLE              | GE - THROWING S    | PORTS FIELD REN             | IOVATION                                |                                  |                                  | (SCHEDULED MAINTENANCE                  | FY22-23 - \$2,000,000           |
|---------------|--|-----------|------------|------------|-------------------------------|-----------------|---------------------------|--------------------|-----------------------------|---|----------------------------------|----------------------------------|---|---------------------------------|
| D             | Task Name  | Duration  | Start      |            | 2020 Half 1,<br>S O N D J F I | 2021<br>M A M J | Half 2, 2021<br>J A S O N | Half 1, 2022       | Half 2, 2022<br>J A S O N D | Half 1, 2023 Half 2,<br>J F M A M J J A | 2023 Half 1, 20<br>S O N D J F M | 24 Half 2, 2024<br>A M J J A S O | Half 1, 2025<br>N D J F M A M J J A S O | Half 1, 2026<br>N D J F M A M J |
| 1             | PRELIMINARY PLANS  | 285 days  | 3/1/2021   | 4/1/2022   | 285 days                      |                 |                           | PREL               | IMINARY PLANS               |   |                                  |                                  |   |                                 |
| 2             | WORKING DRAWINGS   | 88 days   | 6/15/2023  | 10/15/2023 |                               |                 |                           |                    |                             | 88 days 🍸                               | WORKING D                        | RAWINGS                          |   |                                 |
| 3             | DSA FINAL APPROVAL                                       | 101 days  | 10/15/2023 | 3/1/2024   |                               |                 |                           |                    |                             | 101 day                                 |                                  | DSA FINAL APPRO                  |   |                                 |
| 4             | ADVERTISE BID FOR CONSTRUCTION                           | 32 days   | 3/1/2024   | 4/15/2024  |                               |                 |                           |                    |                             |   |                                  |                                  | D FOR CONSTRUCTION                      |                                 |
| 5             | AWARD CONSTRUCTION CONTRACT                              | 24 days   | 5/1/2024   | 6/1/2024   |                               |                 |                           |                    |                             |   |                                  |                                  | ONSTRUCTION CONTRACT                    |                                 |
| 6             | CONSTRUCTION WORK  | 87 days   | 6/1/2024   | 9/30/2024  |                               |                 |                           |                    |                             |   |                                  |                                  | CONSTRUCTION WORK                       |                                 |
|               | ADVERTISE BID FOR EQUIPMENT<br>(DELIVERY & INSTALLATION) | 44 days   | 3/1/2024   | 5/1/2024   |                               |                 |                           |                    |                             |   | 44 days                          | ADVERTISE B                      | ID FOR EQUIPMENT (DELIVERY &            | k INSTALLATION)                 |
| 8             | MOVE & OCCUPANCY   | 11 days   | 10/1/2024  | 10/15/2024 |                               |                 |                           |                    |                             |   |                                  | 11 days 🚹                        | MOVE & OCCUPANCY                        |                                 |
| 9             | COMPLETE PROJECT   | 11 days   | 10/1/2024  | 10/15/2024 |                               |                 |                           |                    |                             |   |                                  | 11 days 📊                        | COMPLETE PROJECT                        |                                 |
|               |  |           |            |            |                               |                 |                           |                    |                             |   |                                  |                                  |   |                                 |
| Projec        | t: RCC - Throwing Sports Field Renovation                | Task      |            |            | Project Summary               |                 |                           | Manual Task        |                             | Start-only                              | C                                | Deadline                         | +                                       |                                 |
| Date: 2       | 2/21/2024  | Split     |            |            |                               | -               |                           | Duration-only      |                             | Finish-only                             | 3                                | Progress                         |   |                                 |
| 🛨 RC          | C  | Milestone |            |            | Inactive Milestone            | e 🔷             |                           | Manual Summary Rol | lup                         | External Tasks                          | -                                | Manual Progress                  |   |                                 |
| RCCD   122124 | and Y  | Summary   |            |            | Inactive Summary              |                 | 0                         | Manual Summary     |                             | External Milestone                      | \$                               | Munual rogress                   |   |                                 |
|               |  |           |            |            |                               |                 |                           |                    |                             |   |                                  |                                  |   |                                 |

|    |   |                 |            | RIVERSID   | E CITY COLLEGE - TSS DEPARTMENT RELOCATION      | (LOCAL RESOURCES - \$1,850,000  |
|----|---|-----------------|------------|------------|---|---|
|    | Task Name   | Duration        | Start      |            | 2022<br>MJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJ | 2025<br>A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N |
| 1  | PRELIMINARY PLANS                                     | 88 days         |            | , , -      | 88 days PRELIMINARY PLANS                       |   |
| 2  | WORKING DRAWINGS                                      | 44 days         |            | 4/1/2022   | 44 days 🎽 WORKING DRAWINGS                      |   |
| 3  | DSA FINAL APPROVAL                                    | 74 days         | 4/15/2022  | 7/27/2022  | 74 days T DSA FINAL APPROVAL                    |   |
| 4  | 12 KV TRANSFORMER & SELECTOR SWITCH UPGRADE (INSTAL   | LLATION 38 days | 10/29/2024 | 12/19/2024 |   | days 🗾 12 KV TRANSFORMER & SELECTOR SWITCH UPGRADE (INSTALLATIO                         |
| 5  | ADVERTISE BID FOR CONSTRUCTION                        | 57 days         | 3/15/2024  | 6/1/2024   | · · · · · · · · · · · · · · · · · · ·           | DVERTISE BID FOR CONSTRUCTION   |
| 6  | AWARD CONSTRUCTION CONTRACT                           | 22 days         | 6/1/2024   | 6/30/2024  |   | AWARD CONSTRUCTION CONTRACT   |
| 7  | CONSTRUCTION WORK                                     | 132 days        | 7/1/2024   | 12/31/2024 | 132 days 🎽                                      |   |
| 8  | ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION) | ) 111 days      | 6/1/2024   | 11/1/2024  | 111 days  | ADVERTISE BID FOR EQUIPMENT (DELIVERY & INSTALLATION)                                   |
| 9  | MOVE & OCCUPANCY                                      | 32 days         | 1/5/2025   | 2/15/2025  |   | 32 days 🍾 MOVE & OCCUPANCY  |
| 10 | COMPLETE PROJECT                                      | 21 days         | 2/1/2025   | 2/28/2025  |   | 21 days 📊 COMPLETE PROJECT  |
|    |   |                 |            |            |   |   |
|    |   |                 |            |            |   |   |

Manual Summary Rollup 💼

Manual Summary

External Tasks

External Milestone

Manual Progress

 $\diamond$ 

RECEIPTION

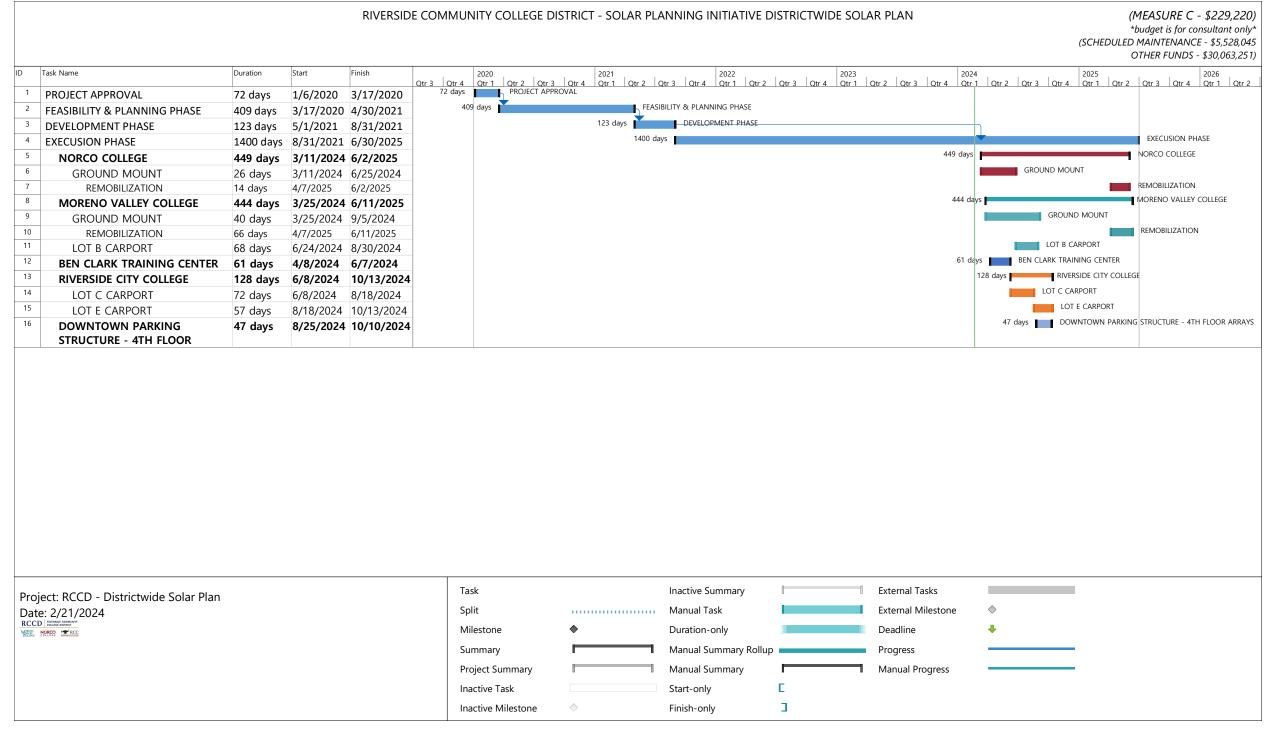
Milestone

Summary

Inactive Milestone

Inactive Summary

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#### Moreno Valley College 2021-22 SM Scheduled Maintence Projects - Tracking Log

| Project Name   | SM Estimated<br>Budget (State |         | Capital Summary Form                            | Scope of work Status   | DSA    | Bid Dates          | Contract<br>Status | Construction<br>Dates | EEM/<br>ECM | Status   | Notes                               |
|--|-------------------------------|---------|---|--|--------|--------------------|--------------------|-----------------------|-------------|----------|-------------------------------------|
| Replace playground equipment - ECEC                      | \$ 332,5                      | 18 NA   | In Progress                                     | Replace Playground Equipment   | Yes    | TBD                | Design Phase       | July 23"              | No          | On-going | Reviewed DSA revised plans          |
| Replace Chillers - Mech. II                              | \$ 820,0                      | 00 NA   | In Progress                                     | Replace 2 Chillers at Central Plant                                  | No     | 11/16/2022         | Design Phase       | 11/01/23-12/31/23     | Yes         | On-going | 75% complete                        |
| Replace Fan Coils and Blowers - student services         | \$ 200,0                      | 00 NA   | Will Be processed with SS<br>Renovation Project | Replace Fan Coils and Blowers  | No     | Dec 22'            |                    | 7/23 - 7/24           | No          | On-going | Kitchel CM                          |
| Replace Transformers at Humanities Bldg.                 | \$ 50,0                       | 00 NA   | N/A   |  | No     | TBD                |                    | TBD                   | Yes         | On-going | ON HOLD                             |
| Library Circulation Desk Renovation                      |                               | 25 NA   | N/A   |  | No     | 44990              |                    | 4/1-5/1               | No          | On-going | On Hold                             |
| Fire Alarm Upgrades - install beam detectors             | \$ 27,8                       | 04 NA   | N\A   | Add Beam Detectors   | 119402 | N\A                | Completed          | Completed 2/2/22      | No          | On-going | Fire Alarm Upgrades C007159         |
| ECEC Flooring  | \$ 87,8                       | 22 NA   | Sent to Purchasing 1-18-22                      | Replace Flooring   | No     | 2-21-22 to 3-01-22 | NOA                | 7-15-22 to 8-1-22     | No          | On-going | Mike's Flooring NOC submitted 8/23  |
| Replace Burglar alarm system - Humanities & SAS          | \$ 87,6                       | 00 NA   | Sent to Purchasing 3-3-22                       | Replace Burglar Alarm System at<br>Humanities and SAS                | No     | 3/30/2022          | N\A                | 4-1-22 to 4-29-22     | No          | Complete | Submitted NOC 9/2/22                |
| Replace Camera System - Warehouse                        | \$ 27,8                       | 15 NA   | N\A   | Replace Cameras at Warehouse   | No     | 44634              | Req Approval       | 4-1-22 to 4-29-22     | No          | Complete | Completed 2/16/23                   |
| Repair Dry Rot & Flooring                                | \$ 10,7                       | 00 NA   | In Progress                                     | Replace Dry root sub- floor and replace selected flooring            | N\A    | Completed          | Completed          | Completed             | No          | Complete | Project Completed 12/31/21 \$10,700 |
| Remodel Faculty Offices - Humanities                     | \$ 192,4                      | 60 NA   | Sent to Purchasing 3-3-22                       | Patch & Paint, replace flooring and<br>Blinds Faculty Offices at Hum | No     | 44656              | BID                | 7/3/22 To 8/1/22      | No          | Complete | NOC submitted 8/15/22               |
| Replace Lighting w/LEDs - Lion's Den                     | \$ 66,4                       | 00 NA   | In progress                                     | Replace lighting with LED  | No     | 5/1/2022           | Design Phase       | 6/1/22 to 6/10/22     | Yes         | Complete | Completed need to submit NOC        |
| Remodel Study Rooms - Library                            | \$ 22,0                       | 00 NA   | N/A   |  | No     | 44721              |                    | 8/06/22 -8/30/22      | No          | Complete | Completed                           |
| Replace A/C Units PSC-1 & Student Activities             | \$ 30,0                       | 00 NA   | N/A   |  | No     | 9/31/22            |                    | 12/1/22 -1/31/23      | No          | Complete | Completed                           |
| Library 3rd Floor Camera                                 | \$ 30,                        | 28 NA   | N/A   |  | No     | 44734              |                    | 10/1/22 - 11/1/22     | No          | Complete | Completed                           |
| Replace flooring at Science and Tech                     | \$ 120,0                      | 00 NA   | N/A   |  | No     | 2/6/2023           |                    | 06/02/23-06/18/23     | No          | Complete | Completed need NOC                  |
| Replace exhaust supply fans - Library, Sci & Tech Bldgs  | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Roof Re-Coating Library                                  | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Replace emergency inverters - Library & Student Services | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Re-roof Student Services                                 | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Exterior Paint of Doors & Trim - PSC's, MPR & Warehouse  | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Repair Custodial Closets (5)                             | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Replace pull down blinds - Humanities                    | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Replace Flooring - Library                               | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Replace Flooring - Lion's Den                            | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Replace Evaporator Coolers - Lion's Den                  | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Replace Roof - Lion's Den                                | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Repairs and Refinish of Walls - Library                  | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Remodel Library Study Rooms                              | \$                            | - NA    |   |  |        |                    |                    |                       |             | Deferred | Project deleted, funds transferred  |
| Total (State Allocation; Local Allocation)               | \$ 2,147,3                    | 72 \$ - |   |  |        |                    | •                  |                       |             |          |                                     |
| Total 2021-22 SM Allocatio                               |                               |         |   |  |        |                    |                    |                       |             |          |                                     |

Funds must be encumbered by: 6/30/2023 Funds must be expended by: 6/30/2023

### Norco College

### 2021-22 SM Scheduled Maintence Projects - Tracking Log

| -  | SM Estimat  |                    | Capital Summary Form                                   | Scope of work           | DSA   | Bid Dates       | Contract<br>Status | Construction<br>Dates | EEM/<br>ECM | Status   | Notes  |
|--|-------------|--------------------|--|-------------------------|-------|-----------------|--------------------|-----------------------|-------------|----------|--|
| rd St & Access Road AC Repairs                       | Budget (Sta | te) Budget (local) | Submitted 10-6-21                                      | 40.4.04. In means of    | N/a a | 3/10/23-4/15/23 | Status             | 1/10/22-1/31/22       | ECM<br>No   | On asian | Designet assured at a large dia a DOA 400  |
| a St & Access Road AC Repairs                        |             | , · · ·            |  | 10-4-21: In progress    | Yes   |                 |                    |                       | NO          | On-going | Project completed, pending DSA 168<br>submission   |
| rigation Controller replacement                      | -           | 0,000 NA           | Submitted 10-6-21 - Sent to<br>I.T. for review 2/10/22 | Informaiton from Victor | No    | 3/21/22-4/26/22 |                    | 6/13/22-7/29/22       | Yes         | On-going | 99% complete - certification of the<br>controllers pending                                     |
| ccess Control - Bldgs CSS and I-Tech                 |             | ,712 NA            |  |                         | No    |                 |                    |                       | No          | Complete | Project completed  |
| brary Flooring Replacement                           |             | ,477 NA            |  |                         | No    | 2/21/23-3/5/23  |                    | 6/12/23-6/30/23       | No          | Complete | Project completed  |
| levators: ATECH, SSV & Theater                       | \$ 55       | 5,871 NA           | Submitted 10-6-21/ Sent to<br>Purchaing11/30/2021      | Complete                | Yes   | Complete        | Pending funding    | 1/3/22-9/9-22         | No          | Complete | Project completed; Additional local funds<br>applied \$69,724 Total project cost:<br>\$625,595 |
| oof Replacement- W1, W2, Portable A & B              | \$ 2        | 0,375 NA           |  |                         | No    | 1/23/23-2/7/23  |                    | 2/13-2/21/23          | No          | Complete | Project completed (C/O on this project for 6950.00)  |
| re alarm panel replacements                          | \$ 2        | ,712 NA            | Submitted 10-21-22                                     | Information from Andy   | No    | Complete        |                    | 3/15/23-4/15/23       | No          | Complete | Project completed  |
| /EQ Concrete replacement                             | \$          | 3,800 NA           | Submitted 10-6-21                                      |                         | No    | Complete        |                    | 6/13/22-6/27/22       | No          | Complete | Project completed  |
| rigation & Site plumbing isolation valve replacement |             | 7,821 NA           | 44855  |                         | No    | Complete        |                    | 12/5/22-1/9/23        | No          | Complete | Project completed  |
| brary footings: Water repair                         |             | 3,100 NA           | Submitted 10-6-21                                      | 10-5-21 Drafted         | No    | Complete        |                    | 1/10/22-1/24/21       | No          | Complete | Project completed  |
| mergency Lighting backup repairs                     | \$9         | 9,105 NA           | Submitted 10-6-21<br>Sent to Purchasing 8-8-22         | 10-5-21 Drafted         | No    | Complete        |                    | 1/10/22-1/24/22       | No          | Complete | Project completed  |
| oof Repairs: STEM 200, 300 & WEQ W4, W5, W6, W8 & W9 | \$ 10       | 5,863 NA           | Submitted 10-6-21 - Sent to<br>Purchaing 11/12/2021    | 10-5-21 Drafted         | No    | Complete        |                    | 1/10/22-2/7/22        | No          | Complete | Project completed  |
| RC Hillside landscape improvements                   | \$ 2        | ,391 NA            | Submitted 10-6-21 - Sent to<br>Purchaing 12/8/2021     | 10-5-21 Bart developing | No    | Complete        |                    | 6/13/22-7/13/22       | No          | Complete | Project completed  |
| aulking and window seals: Lib & CSS                  | \$ 20       | 1,153 NA           | Submitted 10-6-21 - Sent to<br>purchasing 2/9/2022     |                         | No    | Complete        |                    | 6/13/22-7/5/22        | No          | Complete | Project completed, NOC submitted to<br>district, and PFP updated and submitted<br>to Myra      |
| eplacement of 2 Bard Units - Portable A & B          | \$ 6        | 0,000 NA           |  |                         |       | 4/20/23-5/4/23  |                    |                       |             | Complete | Project completed  |
| peration Center - Flooring Replacement               | \$ 5        | ,943 NA            |  |                         | No    | 2/21/23-3/5/23  |                    | 6/12/23-6/30/23       | No          | Complete | Project completed  |

Allocation; Local Allocation) \$ Total 2021-22 SM Allocation \$

2,340,251 \$ 2,340,251

| Funds must be encumbered by: | 6/30/2023 |
|------------------------------|-----------|
| Funds must be expended by:   | 6/30/2023 |

### **Riverside City College**

#### 2021-22 Scheduled Maintence Projects - Tracking Log

| Project Name  |      |             | SM Estimated   | Capital Summary Form          | Scope of work Status | DSA | Bid Dates           | Contract | Construction        | EEM/ | Status              | Notes  |
|---|------|-------------|----------------|-------------------------------|----------------------|-----|---------------------|----------|---------------------|------|---------------------|--|
|   | Budg | jet (State) | Budget (local) |                               |                      |     |                     | Status   | Dates               | ECM  | Status              | Notes  |
| Replace Roofs - Tech A Building   | \$   | 288,074     |                | Sent to Purchasing 2-9-22     |                      | N   | 4-4-22 to 4-13-22   |          | 6-13-22 to 7-13-22  | No   | On-going            | Project complete.                                |
| Replace Floor Tile & Expand Doorways - Bradshaw                               | \$   | 72,843      |                | Sent to Purchasing 1-25-22    |                      | N   | tbd                 |          | tbd                 | No   |                     | Project being canceled due to cost.              |
| Replace Boilers - Digital Library   | \$   | 143,760     |                | Sent to Purchasing 1-25-22    |                      | N   | 2-15-22 to 3-15-22  |          | 3-1-23 to 4-1-23    |      | Complete            | Project complete.                                |
| Replace EST Fire Alarm System - Digital Library                               | \$   | 738,256     |                | Sent to Purchasing 1-25-22    |                      | Y   | tbd                 |          | tbd                 | No   | On-going            | Project complete.                                |
| Re-Roof MLK   | \$   | 498,289     |                | Sent to Purchasing 1-10-22    |                      | Y   | tbd                 |          | tbd                 | No   | On-going            | Project complete.                                |
| Modernize Elevator - Tech B   | \$   | 306,322     |                | Sent to Purchasing 1-19-22    |                      | Y   | 12-6-22 to 1-17-23  |          | tbd                 | No   | On-going            | Complete   |
| 12 KV Loop Improvement  | \$   | 152,396     |                | Sent to Purchasing 9-13-22    |                      | N   | 11-3-22 to 11-22-22 |          | tbd                 |      | On-going            | Work scheduled week of 4/18                      |
| Replace Chillers at MTSC and Nursning Chiller Plant (2                        | \$   | 2,249,097   |                | Sent to Purchasing 10-5-22    |                      | Y   | tbd                 |          | tbd                 | Yes  | On-going            | In submittal process/chillers on order           |
| Chillers)   |      |             |                |                               |                      |     |                     |          |                     |      |                     |  |
| Replace Lighting Processors at MTSC and Nursing Bldgs                         | \$   | 24,153      |                |                               |                      |     |                     |          |                     |      | On-going            | Project complete.                                |
| Replace Damaged Concrete on Pedestrian Walkway                                | \$   | 18,357      |                |                               |                      |     |                     |          |                     |      |                     |  |
| Replacement of Two 10-ton HVAC Units - Bradshaw (Hall of                      | \$   | 91,050      |                | Sent to Purchasing 2-9-22     |                      | Y   | 6-2-22 to 7-23-22   |          | 11-14-22 to 2-15-23 | No   | Complete            | Project complete.                                |
| Fame)   |      |             |                |                               |                      |     |                     |          |                     |      |                     |  |
| Replace Roof - Facilities Bldg  | \$   | 166,856     |                | Sent to Purchasing 11-22-22   |                      | Y   | 12-21-22 to 1-4-23  |          | tbd                 | No   | Complete            | Project is complete. (closed at \$166,856)       |
| Carpet Replacement - Digital Library  | \$   | 474,593     |                | Sent to Purchasing 1-10-22    |                      | N   | 8-26-22 to 9-28-22  |          | 1-12-23 to 2-4-23   | No   | Complete            | Complete.  |
| Elevator Equipment Replacement at Elevator Tower #1 - Art<br>(Phase II)       | \$   | 358,153     |                | To be revised                 |                      | Y   |                     |          | 6-12-22 to 1-18-23  | No   | Complete            | NOC issued 1/18/23                               |
| Evans Complex Upgrades  | \$   | 297,462     |                | Sent to Purchasing 1-10-22    |                      | Y   | 1-23-23 to 2-2-23   |          | tbd                 | No   | Complete            | Complete.  |
| Paint Exterior of Facilities Bldgs  | \$   | 97,811      |                |                               |                      | N   | tbd                 |          | tbd                 | No   |                     | Complete   |
| Upgrade Faraday System - ECS  | \$   |             |                | Sent to Purchasing 2-9-22     |                      | Y   | 4-25-22 to 5-5-22   |          | 6-13-22 to 7-13-22  |      | Deferred to 2022-23 | Project canceled, funds transferred.             |
| Replace Chiller, Air Handlers, Boilers, and Controllers -<br>Cosmetology Bldg | \$   | 9,950       |                | Fiseability Study in Progress |                      | N   |                     |          |                     |      | Deferred to 2022-23 | Project canceled, remaining funds<br>transferred |
| Replace HVAC Controllers- MLK   | \$   |             |                | Sent to Purchasing 1-24-22    |                      | Y   |                     |          |                     |      | Deferred to 2022-23 | Project canceled, funds transferred              |
| Renovate Restrooms & Expand Doorways to ADA Compliant - QUAD                  | \$   |             |                | Sent to Purchasing 1-10-22    |                      | Y   |                     |          |                     | No   | Deferred.<br>TBD    | Project canceled, funds transferred              |
| Replace 6 HVAC Units - Tech A Bldg.   | \$   |             |                | Sent to Purchasing 1-25-22    |                      | N   |                     |          |                     |      | Deferred to 2022-23 | Project canceled, funds transferred              |
| Upgrade Faraday System - Cosmetology  | \$   | -           |                | Sent to Purchasing 2-9-22     |                      | Y   |                     |          |                     |      | Deferred to 2022-23 | Project canceled, funds transferred              |
| Total (State Allocation; Local Allocation)                                    | \$   | 5,987,422   | \$ -           |                               |                      |     |                     |          |                     |      |                     |  |
| Total 2021-22 SM Allocation   | \$   | 5,987,422   |                |                               |                      |     |                     |          |                     |      |                     |  |

| District ADA Allocation           |       | SM Estimated<br>Budget (State) |   | Capital Summary Form | Scope of work   | DSA | Bid Dates | Contract<br>Status | Construction<br>Dates | EEM/<br>ECM | Status   | Status/Notes |
|-----------------------------------|-------|--------------------------------|---|----------------------|---|-----|-----------|--------------------|-----------------------|-------------|----------|--------------|
| ADA Repairs - Campus Wide (Gomez) |       | \$ 660,00                      | 0 |                      | Address incompliance works at<br>RCC througout the campus |     |           |                    |                       |             | Complete | Complete.    |
|                                   | Total | \$ 660,00                      | 0 |                      |   |     |           |                    |                       |             |          |              |

Funds must be encumbered by: 6/30/2023 Funds must be expended by: 6/30/2023

#### Moreno Valley College 2022-23 SM Scheduled Maintence Projects - Tracking Log

| Project Name   | SM Estimated<br>Budget (State) | SM Estimated<br>Budget (local) | Capital Summary<br>Form | Scope of work Status                                   | DSA | Bid Dates | Contract<br>Status | Construction<br>Dates | EEM/<br>ECM | Status   | Status/Notes            |
|--|--------------------------------|--------------------------------|-------------------------|--|-----|-----------|--------------------|-----------------------|-------------|----------|-------------------------|
| Solar at MVC   | \$ 591,296                     |                                |                         | Ground mount & Lot B Carport                           | YES | Completed |                    | 3/25/24-6/11/25       | Yes         | on-going | Awarded Total Energies  |
| Replace Inverters (emergency backup batteries)for library and SAS        | \$ 30,000                      |                                |                         | Backup for emergency lighting<br>when power shuts down |     |           |                    |                       |             |          | No status as of 2/20/24 |
| Rebuild Built Up Roofing on MPR  | \$ 50,000                      | -                              |                         |  |     |           |                    |                       |             |          | No status as of 2/20/24 |
| Repair Roofing Dental A, B, and C  | \$ 50,000                      | -                              |                         |  |     |           |                    |                       |             |          | No status as of 2/20/24 |
| Remove and Replace BUR Roofing at ECEC                                   | \$ 70,800                      | -                              |                         |  |     |           |                    |                       |             |          | No status as of 2/20/24 |
| Replace Exhaust Supply Fans - Library and Science & Technology<br>Bldgs. | \$ 202,460                     | -                              |                         |  |     |           |                    |                       |             |          | No status as of 2/20/24 |
| Re-Roof Student Services (not part of the renovation)                    | \$ 218,652                     | \$ -                           |                         |  |     |           |                    |                       |             |          | No status as of 2/20/24 |
| Re-Roof Library  | \$ 247,460                     | -                              |                         |  |     |           |                    |                       |             |          | No status as of 2/20/24 |
| Humanities Roofing (may be replaced with Entry Road                      | \$ 578,199                     | -                              |                         |  |     |           |                    |                       |             |          | No status as of 2/20/24 |
| Replacement)   |                                |                                |                         |  |     |           |                    |                       |             |          |                         |
| Repair rain gutters Humanities (HUM)                                     | \$ 25,000                      | -                              |                         |  |     |           |                    |                       |             |          | No status as of 2/20/24 |
| Total  | \$ 2,063,867                   | \$-                            |                         |  |     |           |                    |                       |             |          |                         |

#### Funding allocation -Flexibility in the Use of Funds (Student Rentention & COVID 19 Grant and & PPIS Reduction)

| Revised 2022-23 SM Allocation | \$<br>591,296   |  |
|-------------------------------|-----------------|--|
| Covid 19 Grant                | \$<br>1,444,140 |  |
| 2023-24 SM Allocation         | \$<br>28,431    |  |
| TOTAL SM Allocation           | \$<br>2,063,867 |  |
|                               |                 |  |

Funds must be encumbered by: 6/30/2027 Funds must be expended by: 6/30/2027

#### Norco College

#### 2022-23 SM Scheduled Maintence Projects - Tracking Log

| Project Name  | SM Estimated<br>Budget (State) | SM Estimated<br>Budget (local) | Capital Summary<br>Form | Scope of work | DSA | Bid Dates | Contract<br>Status | Construction<br>Dates | EEM or<br>ECM | Status   | Status/Notes   |
|---|--------------------------------|--------------------------------|-------------------------|---------------|-----|-----------|--------------------|-----------------------|---------------|----------|--|
| Replacement of AC/Chillers - Bldg F2 (Energy Efficiency)  | \$2,000,000                    |                                |                         |               | ¥   |           |                    |                       | ¥             | On-going | RFQP to hire an Architect & start design to take place May/June - No-<br>updates 11/17/23<br>Project Deleted |
| ATEC 2nd Floor Walk Deck Repair & Repaint   | \$ 9,500                       |                                | 44935                   |               | N   | 44964     |                    | 4/10/23-4/14/23       | N             | Complete | Project completed  |
| Interior Painting of Classrooms (Science & Technology, Theater,<br>Humanities, Library, and Applied Technology) | \$ 79,200                      |                                | 12/13/2022              |               | N   | 11/7/2022 |                    | 2/6/23-2/13/23        | N             | Complete | Project completed  |
| Replacement of all Vertical and Ceiling Fan Coil Units 1st Floor  | \$ 130,000                     |                                |                         |               |     |           |                    |                       |               |          | No status as of 2/20/24  |
| Interior Painting of CSS  | \$ 25,597                      | -                              |                         |               |     |           |                    |                       |               |          | No status as of 2/20/24  |
| Student Services - Flooring Replacement   | \$ 180,000                     | -                              |                         |               |     |           |                    |                       |               |          | No status as of 2/20/24  |
| Phase II Elevator Refurbishment - Theater and Student Services  | \$ 13,236                      |                                |                         |               |     |           |                    |                       |               |          | No status as of 2/20/24  |
| Phase II Repair of 3rd Street and Campus Access Road  | \$ 10,675                      |                                |                         |               |     |           |                    |                       |               |          | No status as of 2/20/24  |
| Tota  | 448.208                        |                                |                         |               |     |           |                    |                       |               |          |  |

Funding allocation -Flexibility in the Use of Funds (Student Rentention & COVID 19 Grant and & PPIS Reduction)

| Total Revised 2022-23 SM Allocation | \$<br>420,031 |  |
|-------------------------------------|---------------|--|
| Total 2023-24 SM Allocation         | \$<br>28,177  |  |
| TOTAL SM Allocation                 | \$<br>448,208 |  |
|                                     |               |  |

Funds must be encumbered by: Funds must be expended by: 6/30/2027 6/30/2027

#### **Riverside City College**

#### 2022-23 Scheduled Maintence Projects - Tracking Log

| Project Name  | SM Estimated<br>Budget (State) | SM Estimated<br>Budget (local) | Capital Summary<br>Form | Scope of work Status | DSA | Bid Dates | Contract<br>Status | Construction<br>Dates | EEM or<br>ECM | Status | Status/Notes                               |
|---|--------------------------------|--------------------------------|-------------------------|----------------------|-----|-----------|--------------------|-----------------------|---------------|--------|--|
| Replace Split System - Art  | \$ 150,000                     | -                              |                         |                      | Ν   |           |                    |                       |               |        |  |
| Throwing Sports Field Renovation  | \$ 2,000,000                   | -                              |                         |                      | Y   |           |                    |                       |               |        | Working on architectural contract with LPA |
| Replace Chiller, Air Handlers, Boilers, and Controllers and Fire<br>Alarm System - Cosmetology Building | \$ 2,630,000                   | -                              |                         |                      | Y   |           |                    |                       |               |        | Requires RFQP to select an Architect       |
| Upgrade Fire Alarm System - ECS   | \$ 140,000                     | -                              |                         |                      | Y   |           |                    |                       |               |        |  |
| Replace 6 HVAC Units - Tech A Bldg. (Energy Effiency)   | \$ 150,000                     | -                              |                         |                      | N   |           |                    |                       |               |        |  |
| Replace HVAC Controllers - MLK (Energy Efficiency)  | \$ 333,221                     | -                              |                         |                      | Y   |           |                    |                       |               |        |  |
| Replace Lighting Control Systems - MTSC (Energy Efficiency)   | \$ 200,000                     | -                              |                         |                      | N   |           |                    |                       |               |        |  |
| Replace Lighting Control Systems - Nursing (Energy Efficiency)  | \$ 150,000                     | -                              |                         |                      | N   |           |                    |                       |               |        |  |
| Modernize Elevator - Tech B (Phase II)  | \$ 129,950                     | -                              |                         |                      | Y   |           |                    |                       |               |        | Preparing Bid Docs                         |
| Replace Boilers - Bradshaw*   | \$ 144,321                     | \$ -                           |                         |                      | N   |           |                    |                       |               |        |  |
| Lighting Inverter Repalcement - MLK   | \$-                            |                                |                         |                      | N   |           |                    |                       |               |        |  |
| Replace Chillers at MTSC and Nursing Chiller Plant (Ph. 2)  | \$ -                           | -                              |                         |                      | Y   |           |                    |                       |               |        |  |
| Upgrade Fire Alarm System - Cosmetology   | \$-                            | -                              |                         |                      | Y   |           |                    |                       |               |        | Combined with Cosmo HVAC Upgrade           |
| Tota  | I \$ 6,027,492                 |                                |                         |                      |     |           |                    |                       |               |        |  |

ding allocation -Flexibility in the Use of Funds (Student Rentention & COVID 19 Grant and & PPIS Reduction)

| unding allocation -Flexibility in the Use of Funds (S | tuaent | Rentention & CO | VID 19 Grant and |
|---|--------|-----------------|------------------|
| Total Revised 2022-23 SM Allocation                   | \$     | 1,241,083       |                  |
| Covid 19 Grant  | \$     | 3,713,551       |                  |
| Total Student Enrollment & Retention Funds            | \$     | 1,000,000       |                  |
| 2023-24 SM Allocation                                 | \$     | 72,858          |                  |
| TOTAL   | \$     | 6,027,492       |                  |
|   |        |                 |                  |
| Funds must be encumbered by:                          |        | 6/30/2027       |                  |

Funds must be encumbered by: Funds must be expended by:

#### **District Allocation**

E

2022-23 SM Scheduled Maintence Projects - Tracking Log

| District Allocation   | SM Estimated<br>Budget (State) | SM Estimated<br>Budget (local) | Capital Summary<br>Form | Scope of work | DSA | Bid Dates | Contract<br>Status | Construction<br>Dates | EEM or<br>ECM | Status | Status/Notes                        |
|---|--------------------------------|--------------------------------|-------------------------|---------------|-----|-----------|--------------------|-----------------------|---------------|--------|-------------------------------------|
| District-Wide Solar & Battery Storage Project (Energy Efficiency) | \$ 4,936,749                   |                                | Yes. Board approved     |               | Yes | Dec-22    |                    |                       | Y             |        | Work in progress with TotalEnergies |
|   |                                |                                | contract on December    |               |     |           |                    |                       |               |        |                                     |
|   |                                |                                | 2022                    |               |     |           |                    |                       |               |        |                                     |
| Total   | \$ 4,936,749                   | \$ 30,063,251                  |                         |               |     |           |                    |                       |               |        |                                     |

#### Funding allocation -Flexibility in the Use of Funds (Student Rentention & COVID 19 Grant and & PPIS Reduction)

| exibility in the use of Funds (5 | ludem | Remember a v | JOVID | 19 Grant and | • |
|----------------------------------|-------|--------------|-------|--------------|---|
| Total 2022-23 SM Allocation      | \$    | 4,936,749    | \$    | 30,063,251   |   |
| TOTAL                            | \$    | 35,000,000   |       |              |   |
| Funds must be encumbered by:     |       | 6/30/2027    |       |              |   |

Funds must be encumbered by: Funds must be expended by: 6/30/2027 6/30/2027

6/30/2027

### CAPITAL PROJECT SUMMARY FORM LOG

| DATE<br>RECEIVED | COLLEGE | PROJECT NAME   | PROJECT TOTAL   | FUNDING<br>SOURCE        | ESTIMATED<br>START DATE | ESTIMATED<br>COMPLETION<br>DATE | DSA<br>APPROVAL | DSA A#    | DSA<br>Approved<br>Plans | I.T.<br>Reviewed | DATE SIGNED<br>BY FPD | DATE SENT TO<br>PURCHASING | PURCHASING<br>SPECIALIST<br>ASSIGNED | CLOSEOUT  |
|------------------|---------|--|-----------------|--------------------------|-------------------------|---------------------------------|-----------------|-----------|--------------------------|------------------|-----------------------|----------------------------|--------------------------------------|-----------|
| 9/1/2020         | RCC     | RCC Greenhouse Cameras<br>& NVR  | \$ 15,000.00    | To Be<br>Determined      | 10/1/2020               | 10/30/2020                      | Ν               |           |                          | N/A              |                       |                            |                                      |           |
| 9/8/2021         | RCC     | RCC Baseball Field Sod<br>Replacement  | \$ 110,000.00   |                          | 9/15/2021               | 10/7/2021                       | N/A             |           |                          | N/A              | 9/8/2021              | 9/8/2021                   |                                      |           |
| 12/13/2021       | RCC     | TSS Relocation Project   | \$ 1,850,000.00 |                          | 2/1/2022                | 6/15/2022                       | Y               | 04-121032 | Received                 | Y                | 12/13/2021            | 12/15/2021                 |                                      |           |
| 1/10/2022        | RCC     | Replace HVAC Controllers<br>at MLK   | \$ 300,000.00   | Scheduled<br>Maintenance | 12/15/2021              | 8/19/2022                       | Y               |           |                          | Y                | 1/10/2022             | 1/10/2022                  |                                      |           |
| 1/10/2022        | RCC     | Replacement of Two 10-<br>ton HVAC Unit at<br>Bradshaw (Hall of Fame)  | \$ 125,000.00   | Scheduled<br>Maintenance | 12/15/2021              |                                 | N/A             |           |                          |                  | 1/10/2022             | 1/10/2022                  |                                      |           |
| 1/10/2022        | RCC     | Tech A and Elevator<br>Tower Roof Replacement  | \$ 180,000.00   | Scheduled<br>Maintenance | 12/15/2021              | 7/13/2022                       | Y               |           |                          | N/A              | 1/10/2022             | 1/10/2022                  |                                      |           |
| 1/10/2022        | RCC     | Upgrade Faraday System<br>at ECS Building  | \$ 125,000.00   | Scheduled<br>Maintenance | 12/15/2021              | 7/13/2022                       | Y               |           |                          | Y                | 1/10/2022             | 1/10/2022                  |                                      |           |
| 1/10/2022        | RCC     | Upgrade Faraday System<br>at Cosmetology   | \$ 130,000.00   | Scheduled<br>Maintenance | 12/15/2021              | 7/13/2022                       | Y               |           |                          | Y                | 1/10/2022             | 1/10/2022                  |                                      |           |
| 1/13/2022        | RCC     | Electrical Upgrades to<br>Printing Services at Tech B  | \$ 75,000.00    | General Fund             | 2/1/2022                | 4/15/2022                       | N/A             |           |                          | N/A              | 1/13/2022             | 1/13/2022                  |                                      |           |
| 4/4/2022         | RCC     | Mine Okubo Street<br>Conversion  | \$ 60,000.00    | General Fund             | 4/11/2022               | 6/30/2022                       | N/A             |           |                          | N/A              | 4/4/2022              |                            |                                      |           |
| 4/4/2022         | RCC     | RCC Roadway Resurfacing<br>and Repairs   | \$ 100,000.00   | General Fund             | 4/11/2022               | 6/30/2022                       | N/A             |           |                          | N/A              | 4/4/2022              | 4/4/2022                   |                                      |           |
| 4/25/2022        | MVC     | SAS 121 AVS and Lighting<br>Replacement  | \$ 305,000.00   |                          |                         |                                 |                 |           |                          |                  |                       |                            |                                      |           |
| 5/12/2022        | RCC     | RCC Ampitheater Project  | \$ 100,000.00   | General Fund             | 10/15/2021              | 4/1/2022                        | N/A             |           |                          | Y                | 5/12/2022             | 5/12/2022                  |                                      |           |
| 6/21/2022        | RCC     | Water Bottle Filling<br>Stations Installation -<br>Campus Wide   | \$ 120,000.00   | Grant/Categoric<br>al    | 7/5/2022                | 8/20/2022                       | N/A             |           |                          | N/A              | 6/17/2022             | 6/21/2022                  |                                      |           |
| 8/10/2022        | MVC     | Replace Touch Less Sliding<br>Doors at various campus<br>areas   | \$ 262,850.00   | Grant/Categoric<br>al    | 12/1/2022               | 1/31/2023                       | Y               |           |                          | N/A              | 9/14/2022             | 9/14/2022                  |                                      | 2/1/2024  |
| 8/16/2022        | MVC     | Replace Chillers at Mech II  | \$ 1,000,000.00 | Scheduled<br>Maintenance | 12/1/2022               | 3/1/2023                        | N/A             |           |                          | Y                | 8/16/2022             |                            |                                      |           |
| 8/8/2022         | NC      | Emergency Lighting Back-<br>Up Repair & Replacement  | \$ 100,000.00   | Scheduled<br>Maintenance | 10/3/2022               | 10/17/2022                      | N/A             |           |                          | N/A              | 8/8/2022              | 8/8/2022                   |                                      |           |
| 8/24/2022        | MVC     | Student Engagement<br>Centers  | \$ 225,850.00   | General Fund             | 10/15/2022              | 2/1/2024                        | N/A             | N/A       | Received                 | Y                | 8/24/2022             |                            |                                      | 2/23/2024 |
| 8/8/2022         | NC      | Caulking of exterior wall<br>joints & window seal<br>replacement of Library &<br>Center for Student<br>Success | \$ 140,000.00   | Scheduled<br>Maintenance | 9/29/2022               | 10/17/2022                      | N/A             |           |                          | N/A              | 8/8/2022              | 8/8/2022                   |                                      |           |

| DATE RECEIVED | COLLEGE | PROJECT NAME  | PROJECT TOTAL   | FUNDING<br>SOURCE        | ESTIMATED<br>START DATE | ESTIMATED<br>COMPLETION<br>DATE | DSA<br>APPROVAL | DSA A#    | DSA<br>Approved<br>Plans | I.T.<br>Reviewed | DATE SIGNED<br>BY FPD | DATE SENT TO<br>PURCHASING | PURCHASING<br>SPECIALIST<br>ASSIGNED | CLOSEOUT |
|---------------|---------|---|-----------------|--------------------------|-------------------------|---------------------------------|-----------------|-----------|--------------------------|------------------|-----------------------|----------------------------|--------------------------------------|----------|
| 9/13/2022     | RCC     | 12 KV Loop Upgrade  | \$ 278,000.00   | Grant/Categoric<br>al    | 9/19/2022               | 9/19/2023                       | N/A             |           | N/A                      | N/A              |                       |                            |                                      |          |
| 9/26/2022     | MVC     | Shade Canopy  | \$ 60,000.00    | TBD                      | 12/1/2022               | 2/1/2023                        | Y               |           |                          | N/A              | 9/26/2022             | 9/26/2022                  |                                      |          |
| 11/22/2022    | RCC     | Replace Roof at Facilities<br>(Revised)                                   | \$ 125,000.00   | iviaintenance            | 11/28/2022              | 1/30/2023                       | N/A             |           |                          | N/A              | 11/22/2022            | 11/22/2022                 |                                      |          |
| 12/8/2022     | NC      | ATEC 2nd Floor Walk Deck<br>Repair & Repaint                              | \$ 20,505.00    | Maintenance              | 12/19/2022              | 1/2/2023                        | N/A             |           |                          | N/A              | -                     |                            |                                      |          |
| 12/2/2022     | NC      | Interior Painting of ATEC,<br>HUM, LIB, & THRT                            | \$ 120,000.00   | Scheduled<br>Maintenance | 6/19/2023               | 7/19/2023                       | N/A             |           |                          | N/A              | 1/9/2023              | 1/9/2023                   |                                      |          |
| 10/28/2022    | RCC     | RCC NOC Generator<br>Replacement  | \$ 95,000.00    | Grant/Categoric<br>al    | 11/1/2022               | 6/20/2023                       | Y               |           |                          | Y                | 1/5/2023              | 1/5/2023                   |                                      |          |
| 10/28/2022    | RCC     | RCC PBX/MLK Portable<br>Generator Installation                            | \$ 4,500.00     | Grant/Categoric<br>al    | 1/16/2023               | 6/20/2023                       | N/A             |           |                          | Y                | 1/5/2023              | 1/5/2023                   |                                      |          |
| 1/31/2023     | RCC     | Music 104 ADA Project   | \$ 40,000.00    | General Fund             | 2/15/2023               | 3/1/2023                        | N/A             |           |                          | N/A              | 1/31/2023             | 1/31/2023                  |                                      |          |
| 3/6/2023      | NC      | Repair of 3rd Street and<br>campus access road AC<br>Paving               | \$ 500,000.00   | Scheduled<br>Maintenance | 6/12/2023               | 8/19/2023                       | Y               |           |                          | N/A              | 3/6/2023              | 3/6/2023                   |                                      |          |
| 3/22/2023     | RCC     | RCC Tech A and Elevator<br>Tower Roof Replacement                         | \$ 180,000.00   | Scheduled<br>Maintenance | 6/13/2023               | 7/13/2023                       | N/A             |           |                          | N/A              | 3/22/2023             | 3/22/2023                  |                                      |          |
| 3/24/2023     | RCC     | Paint Exterior of Facilities<br>Building                                  | \$ 140,000.00   | Scheduled<br>Maintenance | 7/18/2022               | 8/19/2022                       | N/A             |           |                          | N/A              | 3/23/2023             | 3/24/2023                  |                                      |          |
| 4/6/2023      | MVC     | Student Engagement<br>Centers   | \$ 200,000.00   | General Fund             | 6/1/2023                | 8/1/2023                        | N/A             |           |                          | Y                | 4/6/2023              | 4/11/2023                  | Melinda C                            |          |
| 4/14/2023     | MVC     | Student Services<br>Renovation  | \$ 8,800,000.00 | General Fund             | 7/3/2023                | 12/30/2024                      | Y               | 04-120714 | Received                 | Y                | 4/14/2023             | 4/14/2023                  | Melinda C                            |          |
| 4/21/2023     | RCC     | Math & Science & Nursing<br>Chiller Plant Renovation                      | \$ 1,400,000.00 | Scheduled<br>Maintenance | 10/10/2022              | 11/1/2024                       | N               |           |                          | Y                | 9/28/2022             | 4/21/2023                  |                                      |          |
| 5/3/2023      | RCC     | Replace Floor Tiles and<br>Expand Doorways at<br>Bradshaw                 | \$ 650,000.00   | Scheduled<br>Maintenance | 12/15/2021              | 8/19/2022                       | Y               |           |                          | N/A              | 5/3/2023              | 5/3/2023                   |                                      |          |
| 5/12/2023     | MVC     | ECEC Playground<br>Renovation   | \$ 300,000.00   | Scheduled<br>Maintenance | 7/17/2023               | 9/29/2023                       | Y               |           |                          | N/A              | 5/17/2023             | 5/17/2023                  |                                      |          |
| 5/18/2023     | NC      | Irrigation Controller<br>Replacement w/smart<br>controllers - Campus Wide | \$ 105,000.00   | Scheduled<br>Maintenance | 3/20/2023               |                                 | N               |           |                          | Y                | 5/18/2023             | 6/28/2023                  | Melissa G                            |          |
| 6/2/2023      | NC      | Stokoe Renovation   | \$ 5,000,000.00 | Grant/Categoric<br>al    | 8/16/2023               | 8/5/2024                        | Y               | 04-121790 | Received                 | Y                | 6/2/2023              | 6/2/2023                   | Melissa G                            |          |
| 6/14/2023     | NC      | FCU and Evaporator<br>Cooler Coil Replacement                             | \$ 150,000.00   | Grant/Categoric<br>al    | 7/15/2023               | 9/30/2023                       | N/A             |           |                          | Y                | 6/28/2023             | 6/28/2023                  | Melinda C                            |          |
| 7/11/2023     | RCC     | RCC Waterproof Bleacher<br>Area   | \$ 450,000.00   |                          | 9/1/2023                | 9/30/2023                       | N/A             |           |                          | N/A              | 7/11/2023             | 7/11/2023                  | Melissa G                            |          |
| 8/21/2023     | NC      | Mustang Statue project  | \$ 100,000.00   | TBD                      | 1/15/2024               | 2/5/2024                        | Y               |           |                          | N/A              | 8/21/2023             | 8/22/2023                  | Melinda C                            |          |

| DATE RECEIVED | COLLEGE  | PROJECT NAME   | PR | OJECT TOTAL | FUNDING<br>SOURCE        | ESTIMATED<br>START DATE | ESTIMATED<br>COMPLETION<br>DATE | DSA<br>APPROVAL | DSA A# | DSA<br>Approved<br>Plans | I.T.<br>Reviewed | DATE SIGNED<br>BY FPD | DATE SENT TO<br>PURCHASING | PURCHASING<br>SPECIALIST<br>ASSIGNED | CLOSEOUT |
|---------------|----------|--|----|-------------|--------------------------|-------------------------|---------------------------------|-----------------|--------|--------------------------|------------------|-----------------------|----------------------------|--------------------------------------|----------|
| 9/27/2023     | NC       | <u>Maintenance Road</u><br><u>Repaving, Bollards,</u><br><u>Restriping</u>                 | \$ | 200,000.00  | TBD                      | 3/10/2024               | 3/31/2024                       | Pending         |        |                          | N/A              | 11/2/2023             | 11/2/2023                  | Melissa G                            |          |
| 10/5/2023     | NC       | Conversion of Art Gallery<br>Storage (B118) to 4 faculty<br>offices HOLD UNTIL<br>SUM24    |    | 200,000.00  | TBD                      | 6/1/2024                | 7/11/2024                       | Pending         |        |                          | Y                | 11/16/2023            | 12/18/2023                 |                                      |          |
| 10/5/2023     | N(       | Conversion of STEM<br>classroom 301 to 4 offices,<br>conversion of ATEC 219 to<br>1 office | 5  | 150,000.00  | TBD                      | 6/1/2024                | 7/11/2024                       | Pending         |        |                          | Y                | 11/16/2023            | 12/18/2023                 |                                      |          |
| 10/9/2023     | NC       | Exterior Wayfinding<br>Improvement   | \$ | 318,000.00  | General Fund             | 5/13/2024               | 11/13/2024                      | Y               |        |                          | N/A              |                       |                            |                                      |          |
| 11/1/2023     | DISTRICT | Centennial Plaza iStar<br>Upgrade  | \$ | 150,000.00  | TBD                      | 11/15/2023              | 1/31/2024                       | N/A             |        |                          | Y                | 11/1/2023             | 11/3/2023                  | Melissa G                            |          |
| 2/22/2024     | MVC      | Re-Roofing ECEC and MPR  | \$ | 150,400.00  | Scheduled<br>Maintenance | 6/1/2024                | 7/1/2024                        | N/A             |        |                          | N/A              |                       |                            |                                      |          |
| 2/22/2024     | RCC      | Modernize Tech B<br>Elevator Ph II   | \$ | 129,950.00  | Scheduled<br>Maintenance | 4/1/2024                | 4/30/2024                       | N/A             |        |                          | N/A              |                       |                            |                                      |          |

### 2023 Five Year Capital Construction Plan –

# Final Project Proposal Review (4H - Other Costs: State Supportable Costs Exceeding CCI 8823 Guideline)

| Campus/Center                | FPP  | Cost Estimates   | State Funded           | State<br>Supportable<br>District Funded | Non-State<br>Supportable<br>District Funded | TOTAL           |
|------------------------------|--|--|------------------------|---|---|-----------------|
|                              |  | 2025-26 FPP Submittal  |                        |   |   |                 |
| <b>Riverside City</b>        | Cosmetology                                    | Cost Estimate:   | \$18,214,829           | \$18,214,828                            | \$0   | \$36,429,656    |
| College                      | Building                                       | REVISED Cost   |                        |   |   |                 |
|                              |  | Breakdown:   | \$14,938,825           | \$14,938,825                            | \$6,552,007                                 | \$36,429,656    |
|                              |  | ing state guideline allowar<br>guideline allowances)                             | nces to Non-State Supp | ortable (state will                     | not pay for building co                     | nstruction      |
|                              |  |  |                        |   |   |                 |
| Moreno Valley                | Library Learning<br>Resource Center<br>(LLRC)  | 2025-26 FPP Submittal  | ¢40.000.057            | ¢40,002,059                             | ćo  | 600 00C 11C     |
|                              |  | Cost Estimate:<br>REVISED Cost   | \$40,003,057           | \$40,003,058                            | \$0   | \$80,006,116    |
| College                      |  | Breakdown:   | \$32,721,566           | \$32,721,566                            | \$14,562,984                                | \$80,006,116    |
| Ben Clark<br>Training Center | Education<br>Center Building<br>2 At Ben Clark | guideline allowances)<br>2025-26 FPP Submittal<br>Cost Estimate:<br>REVISED Cost | \$14,947,840           | \$14,947,840                            | \$0   | \$29,895,680    |
|                              | Training Center                                | Breakdown:   | \$12,153,377           | \$12,153,362                            | \$5,588,940                                 | \$29,895,680    |
|                              |  | ing state guideline allowar<br>guideline allowances)                             | nces to Non-State Supp | ortable (state will                     | not pay for building co                     | nstruction      |
|                              | Library/Learning                               | 2025-26 FPP Submittal  |                        |   |   |                 |
|                              | Resource Center                                | Cost Estimate:   | \$30,800,229           | \$30,795,735                            | \$0   | \$61,595,964    |
| Norco College                | (LLRC) And<br>Student Services<br>(SS)         | REVISED Cost<br>Breakdown:   | \$25,326,049           | \$25,326,049                            | \$10,943,865                                | \$61,595,964    |
|                              | ction costs exceedir<br>ir maximum guideli     | ng state guideline allowand<br>ne allowances)                                    | ces to Non-State Suppo | rtable (state will n                    | ot pay for building cor                     | struction costs |



# Clean Mobility Options Pilot Program District Carsharing Program

BOT Committee Meeting March 5, 2024



# Background

- The Clean Mobility Options (CMO) Pilot Program provides funding for: Zero-emission Carsharing, carpooling, vanpooling, innovative transportation services, and ride-on-demand services
- Funded by California Climate Investments and California Energy Commission Clean Transportation Program Investments, and administered by California Air Resources Board
- Eligible project location SB-535 Disadvantage Communities or AB-1550 Designated Low-Income Communities



# **CMO Pilot Program**

N

### Community **Transportation Needs Assessment (CTNA)**

Sub-applicant – EviaShare

Approved in October 2020

\$49,530

**Mobility Project Voucher** Phase (MVP) Sub-applicant – EVGide Approved in October 2023 \$1,500,000



# **CTNA Recommendation**

## □ Methodology:

- 1. Transportation Access Data Analysis Analyzed transportation needs and affordability/knowledge of mobility options
- 2. Community Engagement Efforts May 2021 conducted online surveys and virtual zoom workshop to campuses community

## □ Key Findings/Recommendation:

- Cars are central to RCCD Community with inadequate access
- RCCD Community has access to technologies for Carsharing
- Familiarity with zero-emission vehicle but low adaptation options
- Affordability concerns (cost, mileage limit, inconveniences)
- RCCD is the most suitable for sustainable Carsharing program



# **District Carsharing Program Alignment**

- Sustainability & Climate Action Plan Decarbonization + Climate Justice
  - Obj. 1.6 Develop Electric Vehicle Charging Stations (EVCS) infrastructure to encourage faculty, staff and students to use EVs
  - **Obj. 1.6** Promote accessible shared transportation methods

### District Solar Project will deliver 172 new EVCS

| Site/Campus               | EVCS (New) | EVCS (Existing) |  |
|---------------------------|------------|-----------------|--|
| Moreno Valley College     | 48         | 0               |  |
| Norco College             | 48         | 0               |  |
| Riverside City College    | 60         | 13              |  |
| CAADO (Centennial Plaza)  | 16         | 0               |  |
| Ben Clark Training Center | 0          | 5               |  |



# Mobility Project Voucher (MPV)

### □ ChargeToCampus "Driving the Future" Program

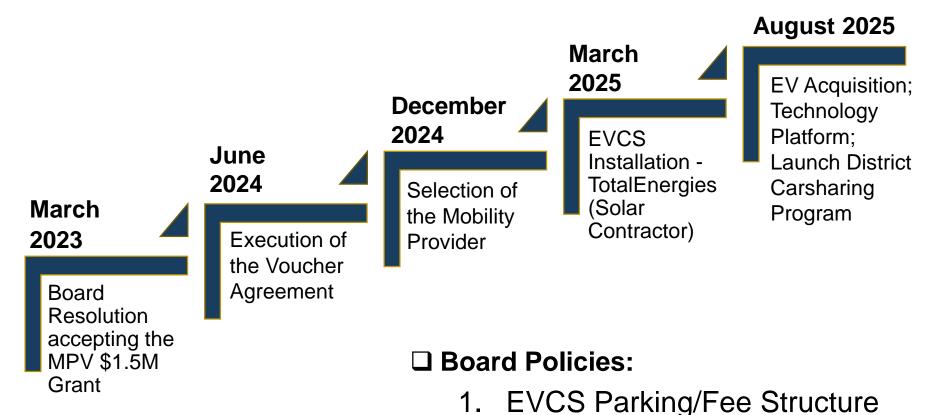
- District-wide zero emissions Carsharing program
- Primarily serves college students, removes the barrier and provides affordable rates
- · Faculty and staff are eligible for the program

## Grant (\$1.5 million)

- \$500,000 purchase 15 electrical vehicles (EV)★
- \$450,000 install 15 electrical vehicle charging stations (EVCS)★
- \$550,000 operation/administration of carsharing program
- CMO MPV grant is eligible to reimburse RCCD \$450,000 for 15
   EVCS infrastructure/equipment that is part of the District Solar Project



# **District Carsharing Program - Next Steps**



2. District Carsharing Program



# Clean Mobility Options Pilot Program District Carsharing Program

# Questions

BOT Committee Meeting March 5, 2024



# **Districtwide Solar & Battery Project**

# **Construction Update**

BOT Committee Meeting March 5, 2024

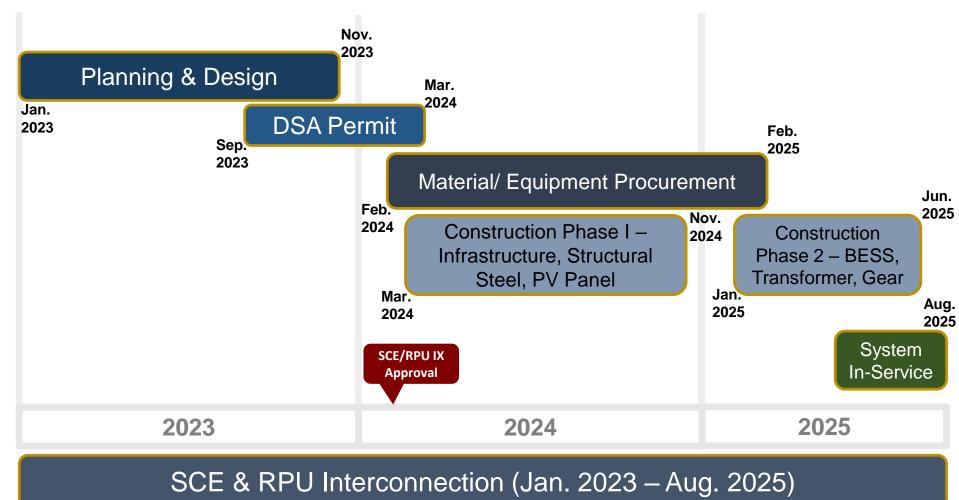


# Background

- Contract: BOT approved TotalEnergies Contract in December 2022
- Services: Design, Permit, Construction, and 25-Year Maintenance/Operation
- Deliverables: Solar Photovoltaic (PV) System, Battery Energy Storage System (BESS), and Electrical Vehicle Charging Stations (EVCS)



# **Project Schedule Milestone**





RCCD RIVERSIDE COMMUNITY COLLEGE DISTRICT

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

# **MVC Solar Project**

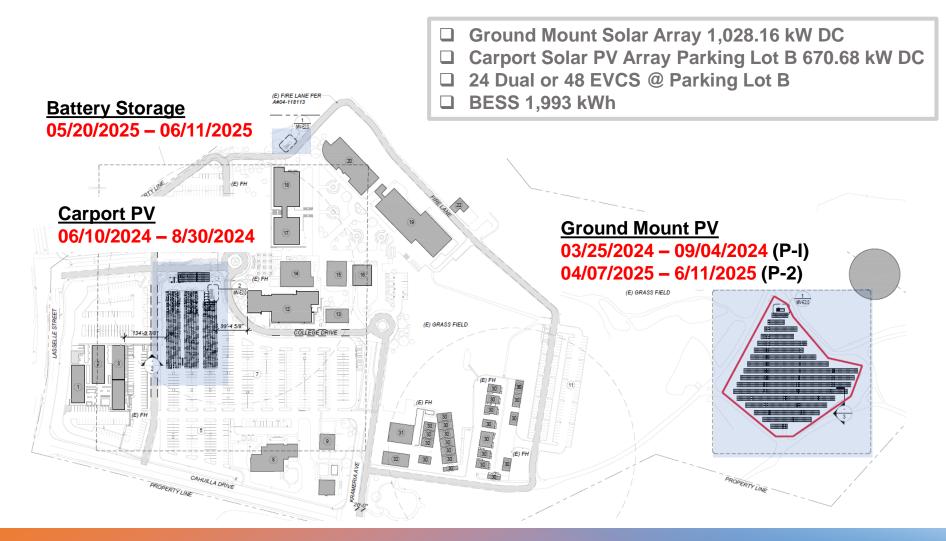




RCCD RIVERSIDE COMMUNITY COLLEGE DISTRICT

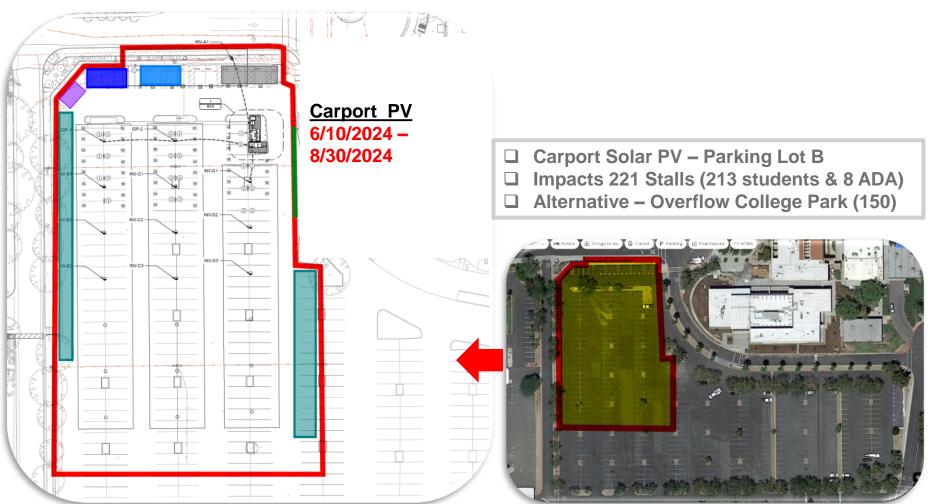
MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

# **MVC Construction Plan**



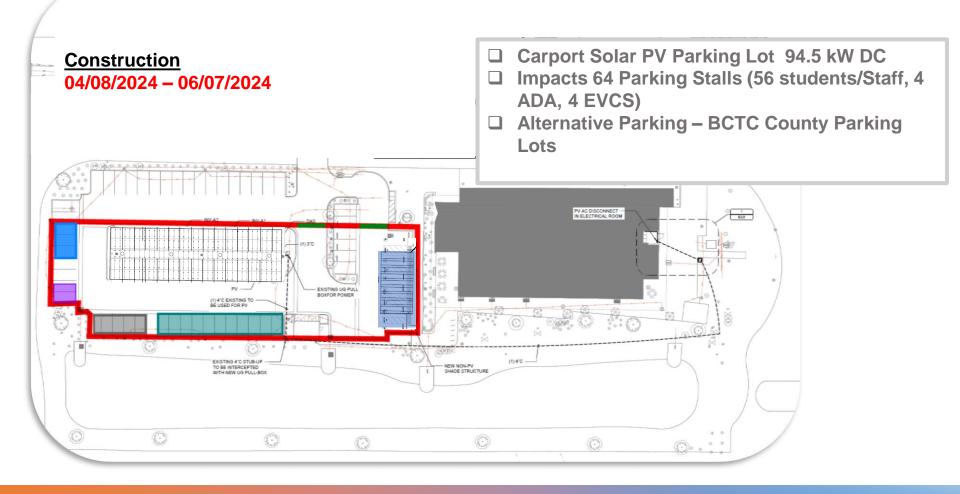


# **MVC Parking Lot B**



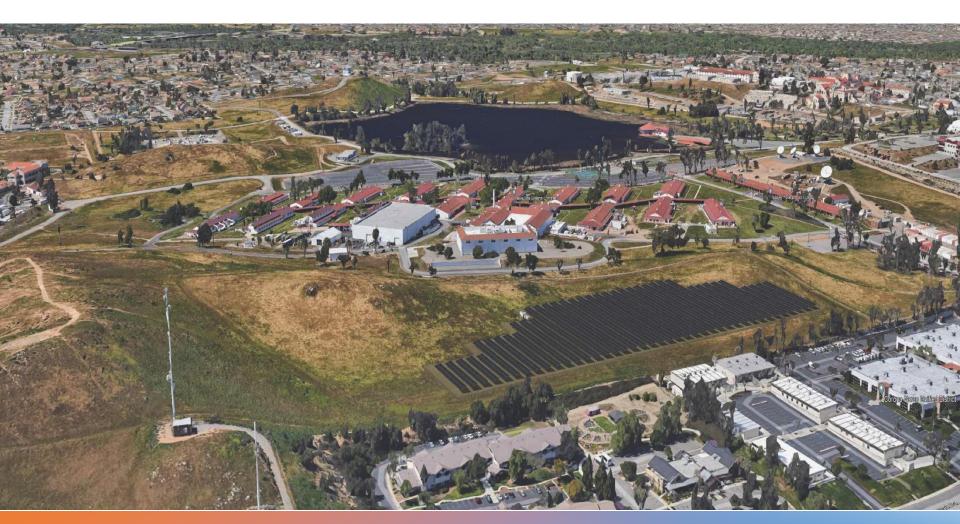


# **BCTC Construction Plan**



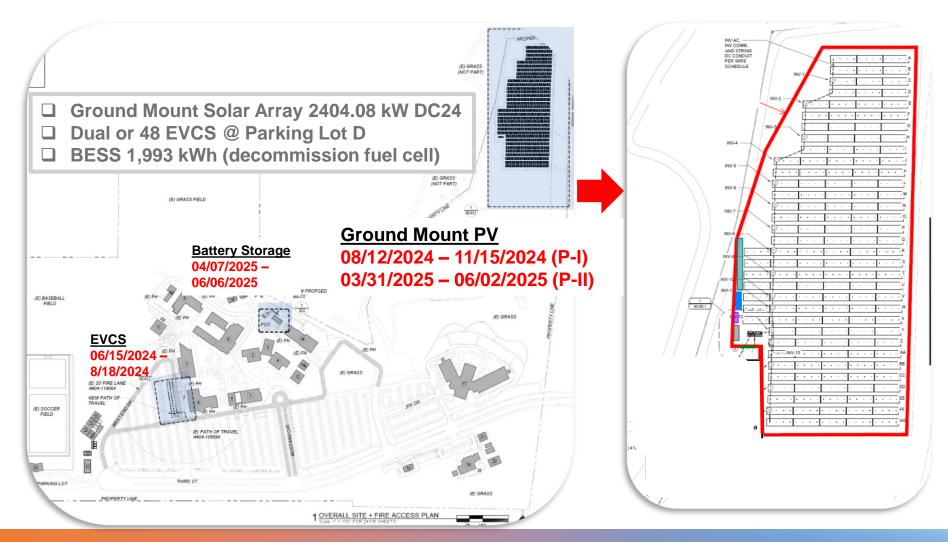


# NC Solar Project



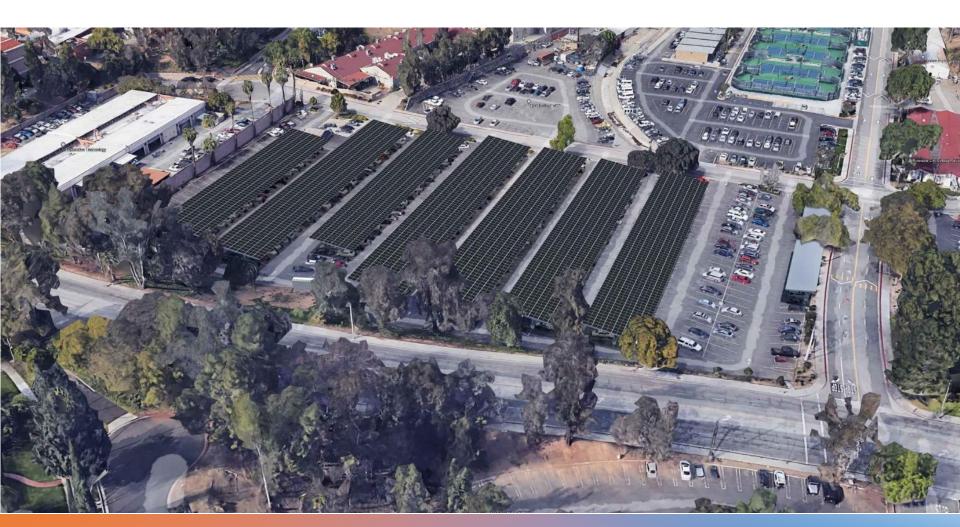


# **NC Construction Plan**



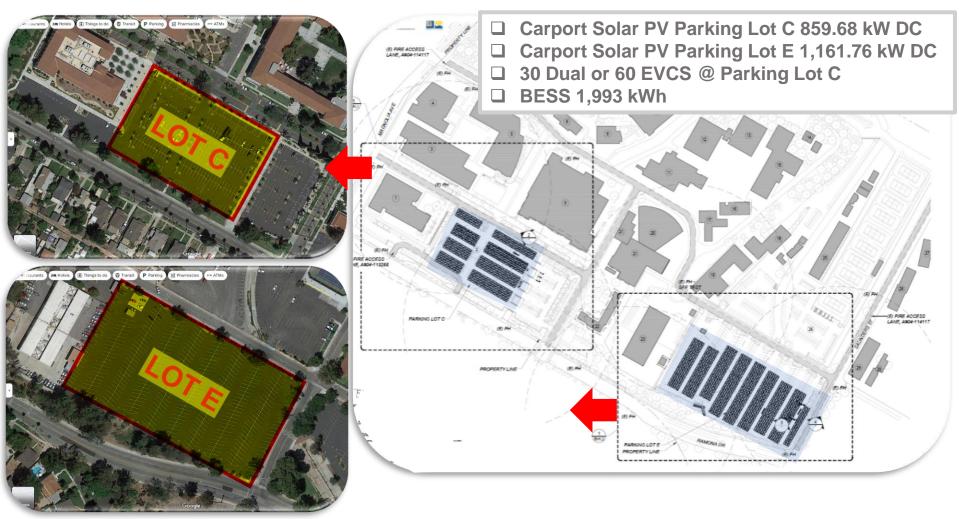


# **RCC Project Rendering**



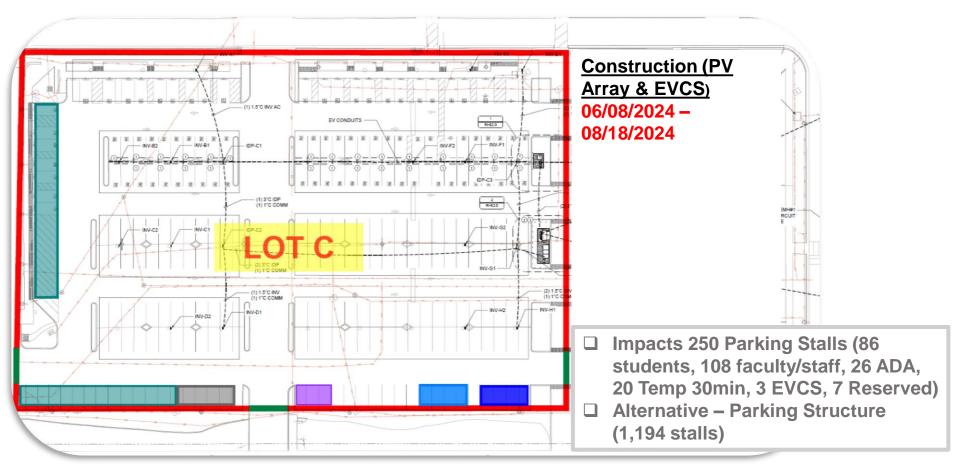


# **RCC Construction Plan**



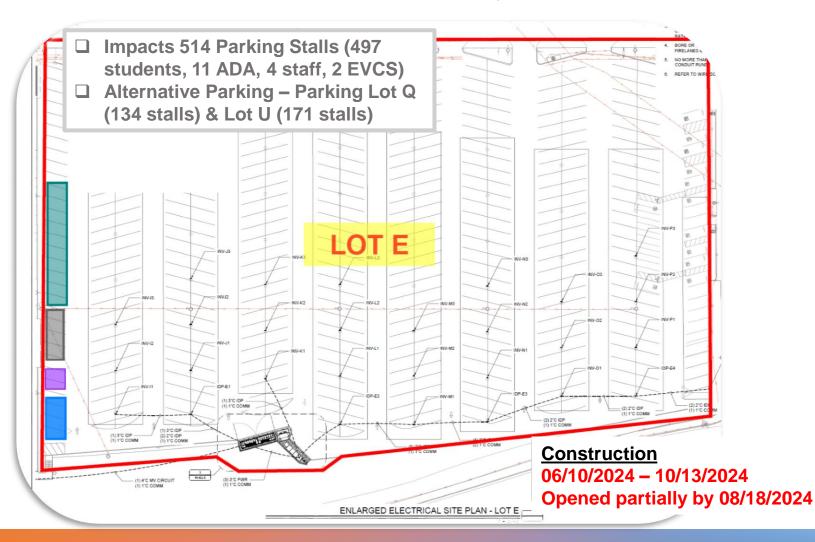


# RCC Lot C – Carport Solar PV



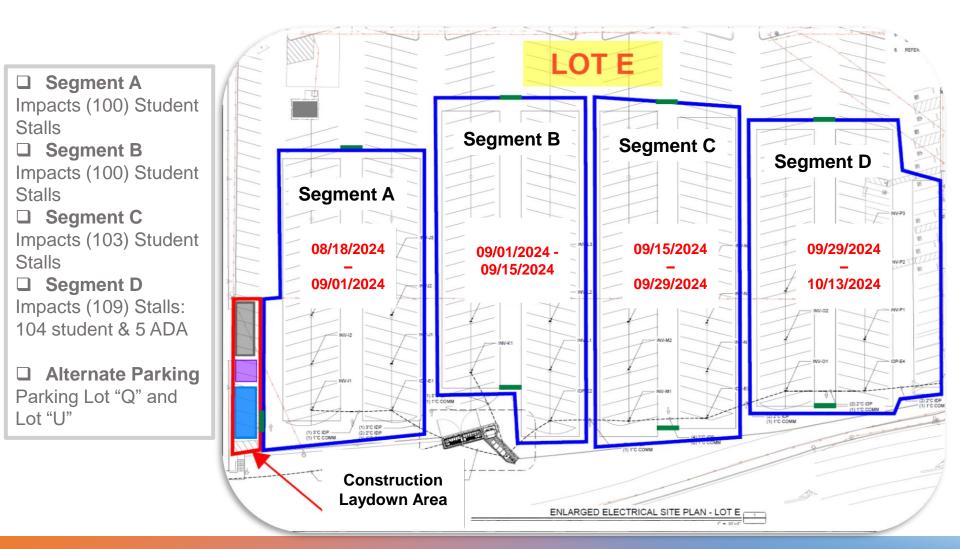


# RCC Lot E – Carport Solar PV



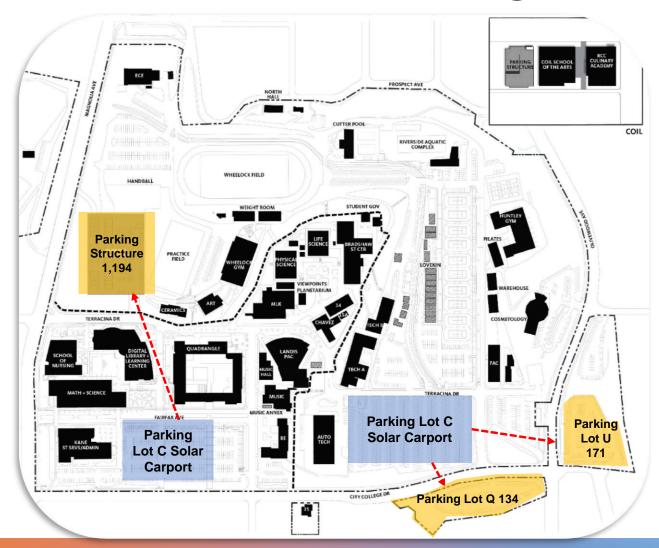


# RCC Lot E – Carport Solar PV



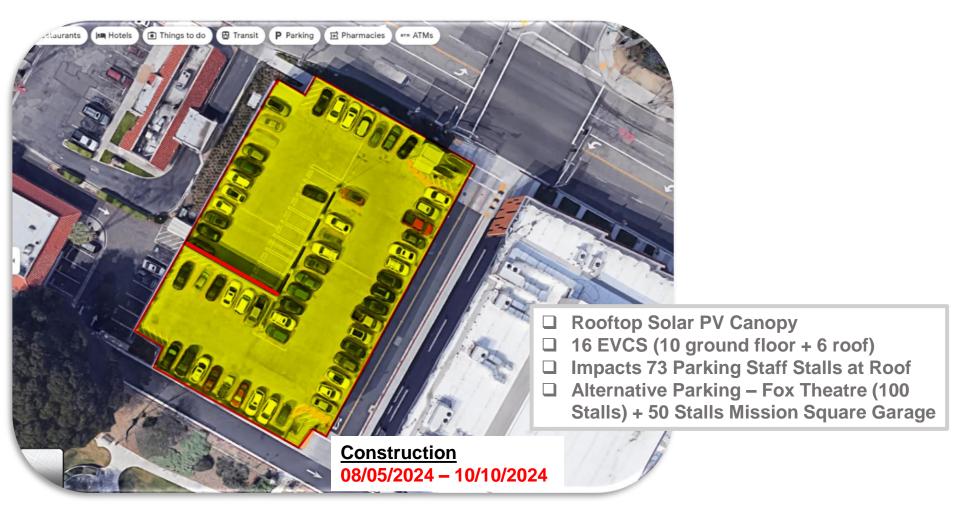


# **RCC Alternative Parking Plan**





# **CAADO Construction Plan**





# **CAADO Alternative Parking Plan**





# Districtwide Solar & Battery Project Construction Update

# Questions

BOT Committee Meeting March 5, 2024



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### **CCFC Responds to MS4 Stormwater Permit Proposal**

#### 18 hours ago

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linkurl=https%3A%2F%2Fcaccfc.org%2Fnews%2Fnews.asp%3Fid%3D663857&linkname=CCFC%20Responds%20to%20MS4%20Stormwater%20Permit%20Proposal%20-%20Community%20College%20Facility%20Coalition&linknote=%20)

#### Municipal Stormwater Permit Proposes to Designate Community Colleges

The State Water Resources Control Board is drafting an updated MS4 municipal stormwater permit, with the intention of designating community colleges as "non-traditional permittees." By designating community colleges and K-12 schools, the Water Board seeks to expand implementation of the Federal Clean Water Act in California.

#### Proposal

Under the draft permit, many community colleges would be required to develop and implement a major stormwater management program for their sites, including but not lin

- · Public outreach and education
- Illicit discharge detection and elimination
- Pollution prevention and good housekeeping for operations
- Total Maximum Daily Loads and water quality monitoring
- · Prescribed design standards
- · Assessment and reporting requirements.

#### Timeline

The Water Board is developing an informal draft, with plans to post it for public review as soon as February 2024. Their initial goal was to begin the formal stakeholder review in early 2024, with the Water Board adopting the final permit in late 2024. However, it is possible the timeline for final adoption will extend into 2025.

#### **CCFC's Initial Response**

CCFC leadership reviewed an informal working version of the draft permit, to provide preliminary feedback to Water Board staff. We submitted a letter (https://cdn.ymaws.com/caccfc.org/resource/resmgr/email\_handouts/20231220\_ccfc\_stormwater\_let.pdf) raising significant concerns with the framework and details of the transport proposal. While we agree that water quality is a vital goal, and that contaminated water is a critical health and safety risk, we disagree with the approach taken by the permit primary concerns include:

- Jurisdictional Issues The draft permit mandates that community colleges perform roles that are well outside their statutorily-defined jurisdiction, creating a program unenforceable. Community colleges do not have the authority to police, certify, or inspect pursuant to the permit's requirements. Community colleges cannot require v cease and desist their actions, nor can they train, manage, or regulate third parties like developers, contractors, plan reviewers, inspectors, and code enforcement staf
- Major Cost Concerns The permit would create massive operational and cost pressures, at a time when the state is facing a large budget deficit and community coller experience cuts to their operational budgets. Unlike other public agencies and municipalities already subject to the permit, community colleges cannot raise fees to co associated with implementing the program. If the state does not provide adequate additional funding to implement the costly provisions of a stormwater management colleges would have to divert Proposition 98 funds from classroom instruction, classified employees, student supports, and vital services. Colleges may also be requi redirect local bond funds to costly capital upgrades.

Additionally, the permit would create overly-prescriptive design standards that use a one-size-fits-all approach to elements that should instead be designed to unique local co

#### Next Steps

CCFC will remain vigilant and notify our members when the informal draft is available for public review. We will also educate our policymakers about the concerns raised about meantime, if you would like more information, please do not hesitate to email CCFC's legislative advocate Rebekah Kalleen (mailto:rkalleen@m-w-h.com).

Rebekah Kalleen **CCFC Executive Director** 

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12/8/2023

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9/19/2023

State School Bond Bill and Affordable Student Housing (/news/651906/State-School-Bond-Bill-and-Affordable-Student-Housing.htm)

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### CONTACT

Community College Facility Coalition 1303 J Street, Suite 520 Sacramento, CA 95814 Phone: (916) 446-3042

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Murdoch, Walrath & Holmes 1303 J Street, Suite 520 Sacramento, CA 95814

**Rebekah Kalleen** 

T (916) 446-3042 F (916) 441-3893

www.caccfc.org

December 20, 2023

Jonathan Bishop Chief Deputy Director, State Water Resources Control Board Water Quality and Financial Assistance

Dear Mr. Bishop:

On behalf of the Community College Facility Coalition (CCFC), I am writing to provide preliminary feedback on the proposed MS4 Permit ("Informal Draft – Partial Release of Sections, May 30, 2023"). These comments are specific to Attachment E – Provisions for Non-Traditional Small MS4 Permittees, which are proposed to apply to community college districts.

CCFC agrees that water quality is a vital goal, and that contaminated water is a critical health and safety risk. However, we disagree with the approach that is taken by the Informal Draft Permit (Permit), which would create monumental new costs to community college districts – at the expense of our core mission to educate students. This letter seeks to address two primary issues that are central to the framework of the Permit: jurisdictional/enforcement issues and significant costs to community colleges.

Under the Permit, community colleges would be required to create and implement a complex stormwater management program that includes program management, enforcement, stormwater asset management, data collection/analysis/reporting, construction pollution prevention and management, post-construction best management practices, trash provisions, and more. These costly new mandates include, but are not limited to:

- Public Education, Outreach, Involvement, and Participation Program (E2)
- \_ Illicit Discharge Detection and Elimination Program (E3)
- Pollution Prevention and Good Housekeeping for Permittee Operations Program (E4)
- Water Quality Monitoring (E8)
- Program Effectiveness Assessment and Improvement (E9) and Reporting Program (E10)

### K-12 and Community Colleges Should Be Covered by the Same Permit

The Permit treats K-12 schools and community colleges differently, with K-12 schools subject to a new schools-specific permit in Attachment F, and community colleges added to the nontraditional permit outlined in Attachment E. K-12 schools and community colleges should be regulated by the same permit structure, as their issues and challenges would be very similar and unique from other public buildings. Both education segments are governed by Education Code and abide by the California Building Code and the Field Act, which stipulates school-specific requirements to ensure K-14 schools are built to some of the highest structural standards in the state. Both K-12 schools and community colleges receive their operational funding from the constitutional formula known as "Proposition 98." See below for more information why this is significant for K-14 schools.



### Major Jurisdictional Issues Abound

The Permit mandates community colleges to perform roles that are well outside their statutorily-defined jurisdiction. Community colleges are not an "Authority Having Jurisdiction" to police, certify, or inspect pursuant to the Permit. Such a structure creates policy that is inherently unenforceable and ultimately contrary to the goals of the Permit. Colleges focus their attention and expertise on directly educating students, while hiring experts to perform a myriad of other functions within the law. This protects students, the Board of Trustees, and the Administration from the liability and risk associated with activities that are not central to nor within a college's core educational mission.

Please see the attachment for specific references to the Permit sections identified below.

### Community Colleges are Not Law Enforcement and Do Not Have Police Powers in Statute

The Permit mandates community colleges to directly enforce the new stormwater program. Community colleges do not have the authority to detain violators, enforce codes, or assess fines for third-party violators. The Permit requires a community college to review and revise its ordinances, policies, and other regulatory mechanisms to "obtain legal authority [...] to reduce or eliminate pollutants discharging from its storm drain system pursuant to the requirements of this Order" [E1.1]. Community colleges do not have the executive powers to grant themselves legal authority. Policies adopted by a Board of Trustees help administer existing law and provide internal operational guidance; they cannot be used to expand authority. As written, this appears to require community colleges to pursue amendments to state law to grant such powers. The Permit also requires "responsible parties to promptly cease and desist discharging and cleanup and abate actual and threatened discharges" [E1.1.9]. A community college cannot compel compliance by responsible parties; this duty is the responsibility of an "Authority Having Jurisdiction."

### Community Colleges Cannot Train, Manage, or Regulate Third Parties

The Permit mandates community colleges train, manage, and/or regulate entities with whom they would interact in the development and implementation of a stormwater management program. This is not within the jurisdiction of community colleges. For example, the Permit expects community colleges to provide education on construction and post-construction requirements to third parties such as developers and contractors [E2.3.2], and to "adequately train" third-party staff such as plan reviewers, stormwater inspectors, and code enforcement staff to implement the runoff control program [E5.5]. Community colleges do not have the capacity or the legal jurisdiction or wherewithal to ensure that third-party professionals are properly trained to perform their own professional duties.

### Community Colleges Are Not Inspectors, Engineers, or Plan Reviewers

The Permit mandates community colleges to perform duties that are typically within the jurisdiction of other professionals, such as inspectors, engineers, and plan reviewers. The Permit requires community colleges to *"inspect"* projects and *"*enforce the Permittee's stormwater pollution prevention ordinance(s)" [E5.4.2]. It also stipulates that community colleges shall only *"approve"* projects that meet specific design standard criteria. However, community colleges do not approve projects; we hire engineers and design professionals to design projects that comply with all statutes and codes, such as the California Building Code et al. and the Education Code. The Division of the State Architect reviews and approves plans to ensure compliance with state requirements.



### Exorbitant Costs Would Come at the Expense of Student Instruction and Success

The core mission of community colleges is to educate the future workforce of California, and the north star is the concept of "student success" – improving the rates of degrees, certificates, and transfers to four-year institutions. Unlike other local agencies, K-12 schools and community colleges cannot impose user fees to cover cost increases. If the state does not provide adequate additional funding to implement the costly provisions of a stormwater management program, colleges would have to divert Proposition 98 funds from classroom instruction, classified employees, student supports, and vital services that support disadvantaged students. This is untenable, especially at a time when the state faces a projected \$68 billion deficit in the coming fiscal year, and K-14 is bracing for potential reductions to the Proposition 98 Minimum Guarantee for funding.

Some colleges have local voter-approved bonds to construct and renovate critical facilities like classrooms, labs, and student centers. Most bonds are passed under the provisions of Proposition 39 (2000), requiring K-14 schools to provide voters with a list of projects that could be funded by the proceeds of a bond. Such project lists for previously-approved bonds do not include projects to implement this stormwater program. Additionally, colleges with local bonds have already completed extensive master plans outlining their community's priorities for use of bond proceeds.

While some of the provisions in the permit would create capital costs, many are operational expenses that could not be funded by local bonds or other capital sources. This includes the hiring and training of internal staff and/or hiring external consultants to perform functions such as developing the multiple required plans and performing water quality tests. The Permit includes extensive requirements that would impact the operations and maintenance of a community college, including overly burdensome employee training requirements [E3.6] and inventories of activities and materials that could potentially discharge pollutants [E4.6].

Because there is no specific funding to do this, it would come at the expense of classroom instruction and other core educational priorities. Additionally, we question whether the existing consulting industry has the capacity to take on the work that would be generated by 115 community colleges and approximately 1,000 school districts with an estimated 10,000 sites.

Regarding the Public Education Program, we question why community colleges should create and implement a costly program to educate students and staff about stormwater, when most people on a community college campus already receive such education from the municipality in which they live. To create a duplicative education program at the expense of the community college's *core* educational mission seems like a wasteful and misplaced use of taxpayer resources.

### Additional Issues

We have many additional concerns about the detailed provisions of the Permit. Below is a brief overview of some of these concerns.



### Design Standards are Overwhelmingly Prescriptive

The Permit's design standards contained in "E6.7 Low Impact Development Design Standards" are too prescriptive and should be left to Subject Matter Experts (SMEs) to determine the best way to achieve specific policy goals. In particular, the potential runoff reduction measures contain overly-prescriptive specifications for items such as:

- Maximum paved and rooftop area that may drain into a single vegetated area [E6.7.4.1]
- Landscaping choices such as soil volume per estimated square foot of mature tree canopy, mulch layer specifications, and the prohibition on the use of dwarf and palm trees [E6.7.4.2]
- What types of pervious pavement systems can be used [E6.7.4.3]
- Green roofs [E6.7.4.4] (Note that green roofs are unsuitable for use on most community college buildings because they are prone to water infiltration that can lead to structural damage.)
- Minimum vegetation cover requirements at plant maturity for Bioretention Stormwater Control Measures [E6.7.6.1.a].

Landscape architects, engineers, and other design professionals should create design solutions that are unique to local conditions and standards, such as weather, water availability, climate, soil, topography, and other factors specific to each campus. While this section specifies measures that *may* be used, we believe it is a bad precedent to set stringent and restrictive standards that will inhibit the use of such tools if full compliance cannot be achieved.

### Implementation Timeline is Unreasonable

Throughout the draft Permit, community colleges are required to achieve most items in one to three years, and some in five years. This timeline is overly aggressive and will be difficult if not impossible to achieve. With a large budget deficit looming, and a probable reduction in Proposition 98 Minimum Guarantee funding, K-14 schools will struggle to maintain their current level of educational service while likely receiving *less* funding from the state within the time period of implementation for this Permit.

We appreciate the opportunity to provide these comments, and look forward to continuing the conversation. We hope that a resolution can be found that addresses the important goal of clean water while recognizing the unique nature of schools and community colleges.

Sincerely,

Reberent Kalleen

Rebekah Kalleen CCFC Executive Director

cc: Mary Boyd, Municipal Storm Water Unit, State Water Resources Control Board Paul Levy, Municipal Stormwater Unit, State Water Resources Control Board

### Attachment

### Sections Referenced from Informal Draft Attachment E – Provisions for Non-Traditional Small MS4 Permittees

Community Colleges are Not Law Enforcement and Do Not Have Police Powers in Statute

Examples include but are not limited to:

- E1.1 & E1.2 Legal Authority Renewal and New Permittees This section indicates that a Permittee's ordinances, policies, or other regulatory mechanisms shall be reviewed and revised to "obtain legal authority [...] to reduce or eliminate pollutants discharging from its storm drain system pursuant to the requirements of this Order" and shall include authority to prohibit dumping, nonstormwater discharges, and illegal connections to the Permittee's storm drain system. Community colleges do not have the executive powers to grant themselves legal authority. Policies adopted by a Board of Trustees help implement existing law and provide internal operational guidance; they can't be used to expand authority. As written, this appears to require community colleges to pursue amendments to state law to grant such powers. Absent this authority, community colleges cannot update their policies pursuant to this section.
- E1.1.9 This section requires "responsible parties to promptly cease and desist discharging and cleanup and abate actual and threatened discharges," with specific requirements outlined. These activities should be the job of an "Authority Having Jurisdiction" as a community college cannot compel compliance by responsible parties.

### Community Colleges Cannot Train, Manage, or Regulate Third Parties

Examples include but are not limited to:

- E2.3.2 Construction and Post-Construction Education This section requires the community college to "develop and implement a strategy to educate project proponents, designers, and implementors of Regulated Construction and Post Construction projects. This shall include providing training to "key stakeholders, including developers, contractors, construction site operators, and owner/builders on the Permittee's post-construction requirements and permitting process."
   Community colleges do not have the expertise or jurisdiction to provide such training.
- E5.5 Permittee Construction Staff Training This section indicates that "the Permittee shall ensure that all Permittee and Third-Party Plan Reviewers, Permitting, Stormwater Inspectors, and Code Enforcement staff" implementing the runoff control program are "adequately trained." Community colleges do not have the capacity or the jurisdiction to ensure that third-party professionals such as Code Enforcement and inspectors are properly trained to perform their own professional duties.

### Community Colleges Are Not Inspectors, Engineers, or Plan Reviewers

 E5.4.2 – Construction Site Inspection – This section requires the Permittee to inspect all Regulated Construction Projects and "enforce the Permittee's stormwater pollution prevention ordinance(s)." The section specifically identifies the minimum inspection requirements.

### Attachment

Community colleges do not have the jurisdiction or legal authority to inspect projects in this manner, nor do they have the authority to "enforce" the program.

 E6.7 – Low Impact Development Design Standards – This section indicates that the "Permittee shall only approve projects that meet" specific design standard criteria. Community colleges do not approve projects; they hire engineers and design professionals to design projects that comply with all codes, such as the California Building Code, California Education Code, and other statutory requirements. These plans are reviewed and approved by the Division of the State Architect to ensure compliance with such requirements.

### Exorbitant Costs Would come at the Expense of Student Instruction and Success

Examples include but are not limited to:

- E3.6 Illicit Discharge Detection and Elimination Staff Training The Permittee shall "implement a biennial training program for all Permittee staff who, as part of their normal job responsibilities, may be notified of, come into contact with, or otherwise observe a spill, illicit discharge or illegal connection to the storm drain system." There are additional requirements related to staff assessment and the timeline for conducting such training for new employees. Biennial training is onerous given the multitude of other training requirements for community college employees.
- E4.6 Permittee Operations and Maintenance Activities The Permittee "shall assess its operation and maintenance for potential discharge pollutants in stormwater," with very prescriptive requirements outlined. The Permittee "shall identify all materials that could be discharged from each of these operation and maintenance activities, and the pollutant characteristics of the materials" and shall "develop, implement, and document best management practices" to "reduce or eliminate pollutants in stormwater and non-stormwater discharge." This is excessive, especially given a lack of resources to complete these activities. This would come at the expense of other mission-critical operations, such as student-focused learning outcomes.

### Design Standards are Overwhelmingly Prescriptive

Below are examples of runoff reduction measures that may be used per "E6.7 Low Impact Development Design Standards."

- E6.7.4.1 Impervious Connection to Vegetated Areas This section sets maximum paved area and maximum rooftop area that may drain to a single vegetated area. This will present major design issues on campuses that have already been designed and built out. Such policy will exponentially impact inner city, urban, suburban, and low socio-economic areas. The section also states that "vegetated areas shall be [...] free of erosion," which is not reasonable nor possible to achieve.
- E6.7.4.2 Interceptor Tree Planting and Preservation This section is too prescriptive, with detailed descriptions about soil volume per estimated square foot of mature tree canopy, mulch layer specifications, etc. This section also indicates that "Dwarf, palm, and invasive species are not acceptable." Some geographic or climate zonal regions of the state are significantly limited by the type of vegetation they can successfully grow. A duly licensed landscape architect should determine the appropriate specifications to achieve runoff reduction measures for a specific site.

#### Attachment

- E6.7.4.3 Pervious Pavement Systems This section provides a specific definition of the types of systems that could be used. Specificity of this should be in due consideration of the unique soil classification at the respective site, informed by a soils report outlining the stratigraphy and soil mechanics. Lack of flexibility does not allow for consideration of unique variables on a school site.
- E6.7.4.4 Green Roofs This section provides specifications for the use of green roofs. However, the
  permit should not provide design requirements to achieve this. Green roofs are cost prohibitive for
  many schools; they create significant additional maintenance obligations and impact insurance rates
  and overall insurability. They are prone to water infiltration that can lead to structural damage
  and/or failure. It should also be known that water infiltration is the preeminent claim for
  latent/patent defects associated with design.
- E6.7.6.1.a Selection of Permanent Stormwater Control Measures for Stormwater Retention and Treatment – This section states that Bioretention Stormwater Control Measures "shall be vegetated and include at least 51 percent vegetation cover at plant maturity." It also provides specific requirements for Bioretention Stormwater Control Measures, such as specifications on minimum planting medium depth, sand mixtures, mulch, and more. Such details should be determined by engineering disciplines and landscape architects based on local conditions and standards. Such prescriptive policy implies compromise of the "standard of care" for design professionals.

#### Agah, Hussain

From: Sent: To: Subject: Division of the State Architect <DSACommunications@public.govdelivery.com> Wednesday, January 17, 2024 4:51 PM Agah, Hussain [EXTERNAL SENDER] Document Update: IR A-22 has been Revised and Updated



# Document Update: IR A-22 has been Revised and Updated

The Division of the State Architect (DSA) has revised <u>Interpretation of Regulations</u> (*IR) A-22: Construction Projects and Items Exempt from DSA Review*. This IR clarifies when plans and specifications for alteration, reconstruction, or small new construction projects on existing public (K–12) school and community college sites are not required to be submitted to DSA for review and approval.

The construction cost thresholds in this IR have been increased in accordance with the Engineering News-Record's U.S. 20 City Construction Cost Index for 2024.

Items eligible for exemption from DSA review (Items 36 and 37 of the IR A-22 Appendix) have been updated for the 2022 California Administrative Code (CAC) as adopted by the 2022 Intervening Cycle.

Please direct any questions to Ryan Turner, Supervising Structural Engineer, Code and Standards Unit, at <u>ryan.turner@dgs.ca.gov</u>.

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# **ADSA** IR A-22 CONSTRUCTION PROJECTS AND ITEMS EXEMPT FROM DSA REVIEW

Disciplines: Structural, Fire and Life Safety, Accessibility History: Revised 01/17/24 Original Issue 08/15/08

Division of the State Architect (DSA) documents referenced within this publication are available on the <u>DSA Forms</u> or <u>DSA Publications</u> webpages.

#### PURPOSE

This Interpretation of Regulations (IR) clarifies when plans and specifications for alteration, reconstruction or small new construction projects on existing public (K–12) school and community college sites are not required to be submitted to DSA for review and approval, and to clarify project inspection, testing and DSA construction oversight requirements for such projects. This IR is not applicable to state-owned or state-leased essential services facilities.

### BACKGROUND

Certain alteration, reconstruction or small new construction projects on existing public (K–12) school and community college sites, regardless of previous construction date, may be exempt from DSA plan review and approval and construction observation as described in this IR. When authorizing construction of exempt projects, the school district assumes responsibility to assure compliance with all code provisions. In authorizing and completing the design and construction of exempt projects, the school board assumes the responsibility for employing appropriately licensed architects or registered engineers to prepare the construction documents. The school district also assumes the responsibility for employing inspectors and laboratories to provide for the required testing and inspection of materials and work of construction.

For this IR, "design professional in responsible charge" or "design professional" shall mean the architect, structural engineer, or professional engineer (e.g., mechanical engineer for mechanical-only projects; electrical engineer for electrical-only projects) who is responsible for the completion of the project design work. Architects and engineers providing project design and/or construction oversight must be licensed to practice in California as required by the rules governing the licensing of architects and engineers and in accordance with *IR A-19: Design Professional's Signature and Seal (Stamp) on Construction Documents*. See California Business and Professions Code Sections 6735 and 5535 through 5538.

DSA concurrence that a project is exempt is not required; however, written concurrence may be requested in accordance with DSA Procedure (*PR*) *14-02: Exempt Concurrence*. Refer to Section 2.1.2 below for exempt items which are submitted as part of a larger project.

#### 1. CALIFORNIA BUILDING STANDARDS CODE COMPLIANCE

All public school construction projects, including exempt projects, must comply with the currently effective Title 24, California Code of Regulations (CCR) as adopted and amended by the State Fire Marshal and DSA, or where denoted in this IR as adopted by the California Building Standards Commission (CBSC).

**Exception:** For reconstruction projects due to fire damage, Education Code, Section 17280 allows using construction documents approved for the original construction. (See *IR A-32: Partial Demolition* for additional information.) Reconstruction cost thresholds noted in Section 1.3.2 below apply. However, such work is considered an alteration project for Access Compliance (AC) requirements and will require access compliance review and approval.

**Note:** For the purposes of this IR, unless noted otherwise, project construction cost shall be the entire contracted scope of work, including exempt items (see *IR A-23: Construction Cost Reporting and DSA Fees* for DSA fees based on project construction costs).

#### 1.1 "Access Only" Projects

Projects receiving only access compliance review and approval from DSA do not receive DSA construction oversight, nor certification. School districts should be aware this may lead to DSA approval difficulties for future projects relying on that prior completed construction work as an existing compliant path of travel (see *PR 15-01: Required Information for Path of Travel Upgrades on Construction Documents*) or unreasonable hardship determinations (see *IR 11B-10: Scoping and Path of Travel Upgrade Requirements for Facility Alteration, Addition and Structural Repair Projects*).

# 1.2 Project Exempt Based on Project Scope Regardless of Construction Cost and Subject to Title 24, CCR Adopted by CBSC

The work in Sections 1.2.1 through 1.2.3 below do not require DSA structural (SS) and fire and life safety (FLS) review and approval and construction oversight and are exempt from the Field Act. This work shall comply with all currently effective design, construction, inspection and material testing provisions of the CCR, Title 24, as adopted by CBSC. Plans and specifications shall be prepared by appropriately licensed architects or registered engineers. It is acceptable, though not required, to use DSA-certified inspectors and Laboratory Evaluation and Acceptance (LEA)-accepted laboratories to meet applicable verification requirements of materials and construction work; however, adequate testing and inspections must be provided per the CCR, Title 24, as adopted by CBSC.

**1.2.1** Structures or items not considered a school building per California Administrative Code (CAC), Section 4-314 and identified in the Appendix below. DSA access review may be required per the Appendix.

**1.2.2** Non-school structures per CAC Section 4-310 and maintenance of those structures. In accordance with CAC Section 4-310, a copy of the resolution passed by the school board shall be submitted to DSA, and the signage restricting pupil and teacher entry and stating the structure or building does not meet the structural standards imposed by law for earthquake safety shall be posted on these non-school structures. Additionally, measures shall be taken to prevent such use and prevent injuries to pupils or teachers as a result of collapse of such structures. Protection is most commonly provided utilizing fencing located a distance away from the structure's perimeter at least equal to the structure height. DSA access compliance review may be required per the Appendix.

**1.2.3** Charter schools not funded under the Charter School Facilities Program (CSFP), administered by the Office of Public School Construction (OPSC), in accordance with DSA Policy (*PL*) 17-01: Charter Schools Enforcement Jurisdiction.

# **1.3** Project Exempt Based on Project Scope, and for Reconstruction and Alteration to School Buildings Project Cost, and Subject to Title 24, CCR Adopted by DSA

Unless otherwise noted, the work in Sections 1.3.1 through 1.3.3 below do not require DSA review and approval and construction oversight. However, this work shall comply with all currently effective design, construction, inspection and material testing provisions of Title 24, CCR, adopted by DSA. Construction documents shall be prepared appropriately by a California licensed or registered design professional and shall comply with Section 2 below. Inspection shall be performed by a DSA-certified project inspector. Material testing shall be performed by a laboratory accepted under the DSA LEA Program.

**1.3.1** Maintenance work per CAC Section 4-315 as defined in CAC Section 4-314.

**1.3.2** Reconstruction or alteration projects to school buildings less than specified construction cost thresholds.

**Note:** Site improvement projects and solar system installation or alteration projects, are not exempt under the construction cost threshold exemptions.

**1.3.2.1** SS, FLS and Access (AC) reconstruction or alteration projects not in excess of \$128,342 in cost for 2024 (adjusted annually per CAC Section 4-308 by using the first January issue of *Engineering New-Record's U.S. 20 City Construction Cost Index*).

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**1.3.2.2** SS and FLS reconstruction or alteration projects in excess of \$128,342 but less than \$288,769 in cost for 2024 (adjusted annually per CAC Section 4-309(a) same as Section 1.3.2.1 above) when **all** of the following conditions are met:

**1.3.2.2.1** A California-registered structural engineer shall examine the project and prepare a written statement certifying that the project does not contain any work of a structural nature. Work of a structural nature includes modifications to the building structure and any new or changes to nonstructural components attached to the building structure that are required by the California Building Code (CBC) to resist structural loads, such as equipment, ceilings, partitions, cabinets, veneer, solar systems or elements, etc. The statement must attest that the work does not cause any alteration or reconstruction of structural elements nor trigger structural rehabilitation per CAC Section 4-309(c). This statement shall bear the signature and stamp or seal of the structural engineer and shall be filed with the appropriate DSA regional office.

**1.3.2.2.2** The design professional in responsible charge of the project shall prepare a statement certifying that the plans and specifications (1) contain no work that is regulated by the accessibility standards of Title 24, (2) contain no work that triggers accessibility upgrades to existing buildings or facilities and (3) meet all applicable fire and life safety standards. This statement shall bear the signature and stamp or seal of the design professional and shall be filed with the appropriate DSA regional office.

**1.3.2.2.3** Within 10 days of the project completion, a DSA-certified project inspector shall sign and submit a verified report, form *DSA 999: Inspection Verified Report for Projects Exempt from DSA Approval*, to DSA indicating that the completed project is in conformance with the plans and specifications. For other exempt alteration or reconstruction projects, form DSA 999 is **not** required.

#### 1.3.2.3 Project Cost Determination

For projects under Section 1.3.2 above, the construction cost shall be determined at the completion of project design (to be included on the form *DSA 1: Application for Approval of Plans and Specifications*) and at the completion of construction. If the final actual project cost exceeds the specified cost thresholds, the project is no longer exempt and will require submittal to DSA for approval and construction oversight.

For the purpose of determining project cost, the scope of the project shall be limited to construction on one site only.

In accordance with Education Code, Section 17280, the construction cost used in determining exemption from DSA review shall not include the cost of air-conditioning equipment (see **Note 1** below) and insulation materials (see **Note 2** below), and installation cost of such equipment and materials when such installation does not cause structural alterations (see **Note 3** below) to a school building (i.e., affects primary or secondary framing members). In cases where such installation causes structural alterations to a school building, the provisions of CAC Section 4-309 will apply and the project may require DSA review and approval.

#### IR A-22

#### CONSTRUCTION PROJECTS AND ITEMS EXEMPT FROM DSA REVIEW

#### Note 1

For purposes of this provision, air-conditioning equipment includes heating, ventilation and airconditioning (HVAC), air-conditioning units, heating units, or ventilation units, and does not include ductwork or utility services (i.e., electrical and/or gas service) to the equipment.

#### Note 2

For purposes of this provision, insulation materials must be of the same type as previously installed in accordance with building standards.

#### Note 3

For purposes of this provision, the exclusion of HVAC-related cost is valid only when a determination of no structural alteration is made by a California-registered structural engineer in accordance with requirements of Section 1.3.2.2.1 above.

#### 1.3.2.4 Subdivision of Projects Prohibited

Construction projects shall not be subdivided for the purpose of obtaining exemption from DSA review and approval.

**1.3.3** Certain partial demolition work identified in IR A-32 as exempt from DSA review.

#### 1.3.4 Projects Not Limited by Construction Costs

For projects in which the scope of work consists entirely of exempt structures or items not considered a school building or maintenance listed in the Appendix, the estimated construction cost limitations per CAC Sections 4-308 and 4-309(a) will not apply.

#### 2. CONSTRUCTION PROJECTS AND ITEMS ELIGIBLE FOR EXEMPTION

Where indicated in Section 1 above, see Appendix for a list of construction projects and items eligible for exemption from DSA SS, FLS and/or AC plan review and approval and construction oversight. Footnotes clarify any special conditions.

2.1 Items listed in the Appendix are exempt only when complying with one of the following:

2.1.1 The item(s) constitutes the entire scope of a project.

**2.1.2** The item(s) is part of a set of plans submitted to DSA for approval for a larger school project and Section 2.1.2.1 below and, when applicable, Section 2.1.2.2 below are provided:

**2.1.2.1** A note on the construction documents stating the item(s) is "not part of the DSA approval." Without this note, DSA will treat this item(s) as described in Section 3 below.

**2.1.2.2** For occupiable buildings identified in the Appendix, a letter by the school district board, superintendent, or facilities director acknowledging the item will not be approved or certified by DSA.

#### 3. VOLUNTARY SUBMITTAL

This interpretation does not preclude a design professional or school district from choosing to submit plans and specifications for exempt projects defined in Section 1 above, with the appropriate fee, to DSA for review. Voluntary submittal of an exempt project or item will trigger full DSA plan review for code conformance and construction oversight, including inspections and materials testing.

#### 4. EXEMPT PROJECT CERTIFICATION REQUIREMENTS

DSA will neither supervise nor certify the construction for exempt projects not submitted to DSA or for projects consisting of access compliance work only, and, except as noted in Section 1.3.2 above, the reporting requirements for certification of construction per the CAC will not be required to be submitted to DSA.

# Appendix – Construction Projects and Items Eligible for Exemption

#### Disclaimer

If using assistive technology to read this document, please adjust your settings to recognize footnotes.

| Proj | Project Description  |                         | Is AC<br>Review             | ls FLS<br>Review           | IR<br>Section   |
|------|--|-------------------------|-----------------------------|----------------------------|-----------------|
|      |  | Review<br>Required?     | Required?                   | Required?                  | Reference       |
| 1.   | Cell or antenna towers and poles less<br>than 35 ft. tall supported on grade<br>(lighting poles, flag poles, poles<br>supporting open mesh fences, etc.).  | No <sup>7</sup>         | No                          | <b>No</b> <sup>7, 18</sup> | 1.2.1           |
| 2.   | Cell or antenna towers and poles 35 ft.<br>tall or greater supported on grade.   | Yes <sup>6</sup>        | No                          | Yes <sup>18</sup>          | -               |
| 3.   | Soil retaining walls less than four feet tall above the top of foundation without surcharge or a sloping backfill.   | No                      | No                          | No                         | 1.2.1           |
| 4.   | Baseball dugouts less than 250 sq.ft. of interior floor area with lightweight roof construction.   | No                      | Yes <sup>1</sup>            | No                         | 1.2.1,<br>2.1.2 |
| 5.   | Ball walls or yard walls less than six feet above grade.   | No                      | <b>Yes</b> <sup>4, 12</sup> | <b>No</b> <sup>18</sup>    | 1.2.1           |
| 6.   | The following free standing elements<br>with apex less than eight feet above<br>adjacent grade: signs, variable<br>message signs and scoreboards.  | No                      | <b>No</b> <sup>3</sup>      | No                         | 1.2.1           |
| 7.   | Solid clad fences of which the apex is<br>less than eight feet above the highest<br>adjacent grade and <b>not</b> constructed of<br>concrete or masonry.   | No                      | Yes⁴                        | No <sup>18</sup>           | 1.2.1           |
| 8.   | Bleachers and grandstands five rows of seats or less with the first row starting at ground level.  | No                      | <b>Yes</b> <sup>2, 12</sup> | No                         | 1.2.1           |
| 9.   | Ancillary accessory facilities to athletic<br>fields (one-story, not over 250 sq.ft. of<br>floor area, used for equipment storage<br>[no fuel or flammable storage allowed,<br>except that amount necessary for<br>maintenance purposes and operation of<br>equipment], toilets, snack bar, ticket<br>booths, etc.). | No                      | <b>Yes</b> <sup>2, 12</sup> | No                         | 1.2.1,<br>2.1.2 |
| 10.  | Playhouses less than 250 sq.ft. of floor area and playground equipment of any size.  | <b>No</b> <sup>15</sup> | <b>Yes</b> <sup>2, 12</sup> | <b>No</b> <sup>25</sup>    | 1.2.1,<br>2.1.2 |
| 11.  | Open-mesh baseball backstops less<br>than 35 ft. in height consisting of<br>cantilevered pole systems.   | No <sup>7</sup>         | <b>Yes</b> <sup>4, 12</sup> | No <sup>7</sup>            | 1.2.1           |
| 12.  | Open-mesh fences less than 35 ft. in<br>height or ornamental and security<br>fencing with spaced rails and pickets<br>less than eight feet in height not   | No <sup>7</sup>         | Yes <sup>4</sup>            | <b>No</b> <sup>7, 18</sup> | 1.2.1           |

| Proj | ect Description   | Is SS<br>Review<br>Required? | Is AC<br>Review<br>Required? | ls FLS<br>Review<br>Required? | IR<br>Section<br>Reference |
|------|---|------------------------------|------------------------------|-------------------------------|----------------------------|
|      | affecting egress.   | litequirea                   |                              | lioquirou                     |                            |
| 13.  | New or replacement of exterior walking surfaces.  | No                           | Yes <sup>12</sup>            | <b>No</b> <sup>18</sup>       | 1.2.1                      |
| 14.  | Landscaping consisting of vegetation, irrigation and ground cover.  | No                           | <b>No</b> <sup>23</sup>      | No                            | 1.2.1                      |
| 15.  | Replacement in-kind of mechanical<br>(including, but not limited to, heating,<br>ventilation, air-conditioning) and<br>electrical units.                                    | No <sup>9</sup>              | <b>No</b> <sup>13, a</sup>   | <b>No</b> <sup>9, b, c</sup>  | 1.3.1                      |
| 16.  | Replacement of plumbing fixtures.   | No <sup>9</sup>              | Yes <sup>12</sup>            | No <sup>9</sup>               | 1.3.1                      |
| 17.  | Cosmetic maintenance work such as<br>painting, wallpapering, etc., as defined<br>in Title 24, Part 1, Section 4-314.  | No                           | No                           | No                            | 1.3.1                      |
| 18a. | Replacement of interior floor coverings of like material.   | No                           | No <sup>32</sup>             | No                            | 1.3.1                      |
| 18b. | Replacement of interior floor coverings: change of floor material.  | No                           | Yes <sup>33</sup>            | No                            | 1.3.1                      |
| 19.  | Installation or replacement of synthetic (artificial turf) play fields or running tracks.   | No                           | Yes <sup>12</sup>            | No                            | 1.2.1                      |
| 20.  | Installation of new parking areas.  | No                           | Yes <sup>12</sup>            | <b>No</b> <sup>18</sup>       | 1.2.1                      |
| 21a. | _   | No                           | Yes <sup>34</sup>            | <b>No</b> <sup>18, 26</sup>   | 1.2.1                      |
| 21b. | Installation of new surface over existing<br>parking areas with matching striping<br>(such as asphalt overlays or seal coat)<br>last improved January 1, 2014 and<br>later. | No                           | No                           | <b>No</b> <sup>18, 26</sup>   | 1.2.1                      |
| 22.  | Removal and replacement of existing parking area surface.   | No                           | Yes                          | <b>No</b> <sup>18, 26</sup>   | 1.3.1                      |
| 23.  | Batting cages with open-mesh<br>sidewalls and loose netting roof: batting<br>cages consisting of cantilever poles<br>with loose netting sidewalls and roofs.                | No                           | <b>Yes</b> <sup>2, 12</sup>  | No                            | 1.2.1,<br>2.1.2            |
| 24.  | Reroofing with in-kind roof or "cool" roof<br>or replacing with light-weight, non-<br>metal, non-tile roof and insulation<br>system.  | No <sup>10</sup>             | No <sup>11</sup>             | No <sup>d</sup>               | 1.3.1                      |
| 25.  | Weatherization/caulking.  | No                           | <b>No</b> <sup>11</sup>      | No                            | 1.3.1                      |
| 26.  | Window glazing replacement only (does<br>not include the replacement of the<br>window frame assembly or affect<br>window operability, fire rating, or safety<br>glazing).   | No                           | No <sup>11</sup>             | No                            | 1.3.1                      |
|      | 2 (Revised 01/17/24)  |                              |                              |                               | Page 6 of 11               |

| Proj | ect Description  | Is SS<br>Review<br>Required? | Is AC<br>Review<br>Required? | Is FLS<br>Review<br>Required? | IR<br>Section<br>Reference |
|------|--|------------------------------|------------------------------|-------------------------------|----------------------------|
| 27.  | Window shading devices–window<br>screens (applied to glazing only), and<br>solar shading devices as furnishings<br>and requiring no structural attachment.   | No                           | Noª                          | No <sup>27</sup>              | 1.3.1                      |
| 28.  | Energy Management Systems.   | No                           | <b>No</b> <sup>13</sup>      | No                            | 1.3.2                      |
| 29.  | Lighting upgrade of buildings: re-<br>lamping, ballast replacement, luminaire<br>replacement.  | No                           | <b>No</b> <sup>13, a</sup>   | No                            | 1.3.1                      |
| 30.  | Crossarm and/or luminaire replacement<br>on light poles greater than 35 ft in<br>height.   | Yes <sup>6</sup>             | <b>No</b> <sup>13</sup>      | Yes <sup>6</sup>              | -                          |
| 31.  | Water-heating upgrades, not including solar thermal installations on roofs.  | <b>No</b> <sup>17</sup>      | <b>No</b> <sup>13</sup>      | No <sup>b</sup>               | 1.3.1                      |
| 32.  | Small skylights, including tubular,<br>installations for which no structural<br>framing member is altered or<br>penetrations of fire-resistance-rated<br>assemblies.   | No <sup>14</sup>             | Yes <sup>12</sup>            | No                            | 1.3.2                      |
| 33.  | Fire alarm systems: Includes new<br>systems and replacements or<br>alterations to existing systems.  | No                           | No <sup>8</sup>              | Yes <sup>8</sup>              | -                          |
| 34.  | Greenhouses, barns and materials or<br>equipment storage sheds used<br>exclusively for plant or animal<br>production or protection and not used<br>for classroom instruction.  | No <sup>20</sup>             | <b>Yes</b> <sup>12, 20</sup> | No <sup>20</sup>              | 1.2.1,<br>2.1.2            |
| 35.  | Temporary student constructed structures not located within a building.  | <b>No</b> <sup>21</sup>      | <b>No</b> <sup>21</sup>      | <b>No</b> <sup>21</sup>       | 1.2.1,<br>2.1.2            |
| 36.  | Buildings or structures used solely for,<br>warehouses and storage buildings,<br>storing buses and minor mechanical<br>equipment or for non-school use where<br>such buildings or structures do not<br>provide facilities for either pupils or<br>teachers and are not intended to be<br>entered by them as such for school<br>purposes. | No                           | Yes                          | No                            | 1.2.2,<br>2.1.2            |
| 37.  | Residential dwelling units for teachers<br>or district employees or their family,<br>regardless of location; district-wide<br>administrative buildings on locations<br>separated from school sites.  | <b>No</b> <sup>19</sup>      | Yes <sup>19</sup>            | <b>No</b> <sup>19</sup>       | 1.2.2,<br>2.1.2            |
| 38.  | School-based health centers, social services, or support services qualifying under the provisions of Ed Code 17296.  | <b>No</b> <sup>19, 22</sup>  | <b>Yes</b> <sup>19, 24</sup> | <b>No</b> <sup>19, 22</sup>   | 1.2.2,<br>2.1.2            |
| 39.  | Underground utility replacement in-kind of water piping and sewer (including,  | <b>No</b> <sup>30</sup>      | <b>No</b> <sup>29, 30</sup>  | <b>No</b> <sup>18, 30</sup>   | 1.3.2                      |

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| Project Description |  | Is SS<br>Review<br>Required? | Is AC<br>Review<br>Required? | Is FLS<br>Review<br>Required? | IR<br>Section<br>Reference |
|---------------------|--|------------------------------|------------------------------|-------------------------------|----------------------------|
|                     | but not limited to, septic tanks and leach fields).  |                              |                              |                               |                            |
| 40.                 | Site improvements <b>only</b> involving<br>grading, fill placement, paving, storm<br>drains, or other work <b>not</b> supporting<br>structures <b>nor</b> involving their utilities. | No <sup>28</sup>             | Yes                          | <b>No</b> <sup>18, 28</sup>   | 1.2.1                      |
| 41.                 | New installations or alterations to roof-<br>or ground-mounted solar systems,<br>elements, equipment, storage devices<br>and associated utilities.                                   | Yes <sup>31</sup>            | Yes <sup>31</sup>            | Yes <sup>31</sup>             | 1.3.2                      |
| 42.                 | Installation of or alteration to<br>underground fire service water piping<br>for fire hydrants or automatic fire<br>protection systems.  | No                           | No                           | Yes                           | 1.3.2                      |
| 43.                 | Installation of or alteration to<br>underground conduits containing fire<br>alarm system conductors or cables.   | No                           | No                           | Yes                           | 1.3.2                      |

Notes:

- 1. Baseball dugouts of any size and construction are not exempt from AC review.
- 2. Required for all; specified area limits, height limits, or construction materials provide no exception for AC review.
- 3. AC review of variable message signs is required if scoping provisions of CBC Chapter 11B require compliance. Scoping provisions apply only to variable message signs for transportation facilities and buildings designed as emergency shelters.
- 4. AC review required to determine if an accessible route is affected by, required to the area, or crosses the installation of the wall, fence or gate.
- 5. Not used.
- 6. For any component, regardless of size, type, or cost, added to an existing tower or pole, the tower or pole and the component connection to the tower or pole will require DSA SS and FLS review. The cost exemptions of Section 1.3.2 above do not apply since this work is an addition and not an alteration. Installation of additional cellular equipment or replacement of existing cellular equipment mounted at grade will require DSA review unless the equipment is confined within an enclosed (fenced) area previously approved and certified by DSA for cell tower equipment, and the equipment is located a minimum distance from the fence equal to the height of the structure.
- 7. If open-mesh fences or backstops exceeding eight feet in height are cladded with windscreens, slats, signs, or similar attachments, DSA SS and FLS review will be required.
- 8. Review of fire alarm system components that affect accessibility will be provided by DSA FLS staff as part of the FLS review process. AC review fees are not required.
- 9. Mechanical, electrical and plumbing unit replacement "in-kind" includes any or all units on a building when all of the following requirements are met:
  - Each new unit must be of equal or lesser weight to the existing unit being replaced, and weigh no greater than 2000 lbs.

#### IR A-22

# CONSTRUCTION PROJECTS AND ITEMS EXEMPT FROM DSA REVIEW

- Each new unit must be placed in the same location as the existing unit.
- Each new unit must be placed without requiring alteration to the existing structural framing or altering existing supporting curb or platform. Exception: Adaptive metal curbs may be utilized provided the applied combined gravity plus lateral forces to the structure are not increased.
- Each new unit must be placed without requiring alteration to the existing ceiling.
- Each new unit must be placed without requiring replacement of ductwork, grilles, electrical components, etc.
- 10. Weight of new roof covering and insulation must not exceed the weight of the removed existing roof covering and insulation, except that "in-kind" replacement of tile roof systems will not be exempt and will require submission to DSA. Changes in roofing systems are limited to lightweight non-metal, non-tile roof and insulation systems; if such changes weigh significantly less than the previous roofing system, the change shall be considered an alteration, not maintenance, and the cost thresholds in Section 1.3.2 above apply. Applications of an in-kind second roofing layer may be exempt provided the additional layer does not exceed the weight of the original roofing material. Note: If dry-rot or other issue requiring structural repair is found during a reroofing only project, such repair shall be considered in cost thresholds in Section 1.3.2 above.
- 11. Considered normal maintenance.
- 12. Defined as an alteration per CBC Chapter 2; therefore, work is subject to *path of travel* improvements per CBC Section 11B-202.4.
- 13. Work consisting of changes to mechanical and electrical systems only are not subject to *path of travel* improvements. Structural improvements related to mechanical and electrical system installations do trigger access compliance review and *path of travel* improvements.
- 14. The installation of tubular or small skylights (2 ft. x 2 ft. max.) in which no structural framing member is altered shall be exempt unless the number of skylights would cause more than 5 percent of the roof diaphragm to be removed.
- 15. SS review is required for shade canopies that are provided by the playground equipment manufacturer as a feature integral with playground equipment unless both the following requirements are satisfied:
  - Plan area of shade canopy does not exceed 120 sq.ft.. Where individual elements (e.g., sails) overlap or make up a larger canopy, the square footage used in the exemption determination is the sum of each separate element with no discount for overlapping area, and
  - Shade canopy design provides a dedicated structure (independent but not necessarily separate) to the ground that does not rely on playground equipment for vertical support.

When not eligible for exemption from SS review, shade canopies integral with playground equipment are permitted to be a deferred submittal. All members, components and connections in the load path(s) resisting the code-prescribed forces applied to the shade canopy shall be evaluated (e.g., foundation, columns, poles, shade support members, etc.). Other playground equipment components (e.g., platforms, slides, climbing walls, etc.) outside these load paths and not directly supporting the shade canopy need not be reviewed.

- 16. Not used.
- 17. Tankless systems exceeding 20 pounds located in any location are NOT exempt from DSA SS review.
- 18. Noted item, including gates, shall not impede egress or reduce required egress width, or be located in, or impede designated fire lane(s) or emergency access routes.
- 19. Upon completion, such structures are not used for school purposes nor intended to be entered by pupils, teachers or school employees for school purposes.
- 20. Small groups of pupils and teachers may enter these structures for short periods of time.
- 21. Upon completion, such structures are not used for school purposes nor intended to be entered by pupils, teachers or school employees for school purposes. These structures shall not remain onsite for more than 90 days following completion, unless all provisions of CAC Section 4-310 are met.
- 22. Proof of qualification from other agencies and copy of building permit from the local building official shall be provided to DSA prior to start of construction.
- 23. Landscape only projects are exempt from DSA review. See Section 1 above. Projects submitted to DSA for review that have landscape elements must submit a form DSA 1-L: Outdoor Water Use Self-Certification of Landscape Irrigation Design and Documentation.
- 24. If completely privately-funded, see footnote 22. If ANY school funds are provided, AC review is required.
- 25. FLS review is required when playhouses or structures are placed within building(s) protected by automatic sprinkler systems.
- 26. FLS review is required where reconfiguration or restriping of parking lots incorporate fire apparatus access routes (fire lanes).
- 27. Shading devices and films shall not be applied to fire-resistance-rated glazing.
- 28. Refer to *IR A-9: Site Improvements for School Building Projects* for additional information and requirements.
- 29. Paved surfaces that are part of an accessible route shall be subject to AC review.
- 30. New or replacement water supply wells require DSA review and approval.
- 31. Installation of new and alterations to existing solar systems are not exempt from DSA review. The cost exemptions of Section 1.3.2 above do not apply since this work is an addition and not an alteration. See *IR* 16-8: Solar Photovoltaic and Thermal Systems Review and Approval Requirements for structural and fire and life safety, and *IR* 11B-9: Accessibility Requirements for Solar Photovoltaic Systems at School Sites for access compliance pertaining to solar systems.
- 32. A change in floor material from like product to like product does not require access review by DSA. The school district is still required to comply with federal law and CBC which requires *path of travel* improvements to be undertaken.
- 33. A change in floor material from the product installed (i.e., carpet to vinyl tile) will require AC review. *Path of travel* improvements are also required.
- 34. AC review is required due to CBC changes effective January 1, 2014 which requires 1 van accessible space for every six accessible spaces. Per CBC Section 11B-202.4 Exception 5, *path of travel* improvements are not required.

Code requirements related to the exemption or non-exemption:

a. Controls require compliance with the operable parts requirements of CBC Chapter 11B.

#### IR A-22

## CONSTRUCTION PROJECTS AND ITEMS EXEMPT FROM DSA REVIEW

- b. Fuel-burning appliances/equipment shall not be located in, or have direct communication with classrooms.
- c. Ensure automatic shutoff of HVAC units where CFM exceeds 2000 (see California Mechanical Code).
- d. For buildings and structures located within a designated hazardous fire area, all roof materials and assemblies shall have Class A fire hazard classification.

#### **REFERENCES:**

California Code of Regulations (CCR) Title 24

Part 1: California Adminisitrative Code (CAC), Sections 4-306, 4-308, 4-309, 4-310, 4-314, 4-315, 4-406, 5-102

This IR is intended for use by DSA staff and by design professionals to promote statewide consistency for review and approval of plans and specifications as well as construction oversight of projects within the jurisdiction of DSA, which includes State of California public schools (K–12), community colleges and state-owned or state-leased essential services buildings. This IR indicates an acceptable method for achieving compliance with applicable codes and regulations, although other methods proposed by design professionals may be considered by DSA.

This IR is subject to revision at any time. Please check DSA's website for currently effective IRs. Only IRs listed on the webpage at <u>www.dgs.ca.gov/dsa/publications</u> at the time of project application submittal to DSA are considered applicable.

# **A DSA**

PL 24-01

# POLICY: COMMUNITY COLLEGE STUDENT HOUSING PROJECTS SUBMITTED TO DSA

Division of the State Architect (DSA) documents referenced within this publication are available on the <u>DSA Forms</u> or <u>DSA Publications</u> webpages.

#### DISCIPLINE(S)

Structural Safety, Fire and Life Safety, Accessibility.

#### PURPOSE

This policy document is provided to inform the decisions of community college districts (CCD) regarding student housing projects.

#### BACKGROUND

AB 358 (Chapter 83, Statutes of 2023) amended Education Code (EDC) 81050.5 which exempts student housing provided by a CCD from DSA plan approval and construction oversight required under EDC Article 7 and Article 8, commonly known as the Field Act, and access compliance plan approval requirements under Government Code (GOV) 4453. DSA authority for fire and life safety plan review and approval under GOV 14963 was not addressed in AB 358. Under the new law, the CCD can elect to submit to DSA for plan approval.

#### 1. EARLY PROJECT PLANNING: SELECTION OF JURISDICTION

The selection of jurisdiction should occur early in project planning and be informed by this policy, project location, program, and design criteria.

**1.1** The following CCD student housing projects are <u>not</u> exempt from DSA approval and construction oversight:

- Student housing projects that contain programmatic areas that will be utilized by the CCD for educational purposes.
- Student housing projects that contain shared spaces such as dining facilities or other support services that are offered to all students of the CCD.

**1.2** The statutory requirements of the EDC only exempt the residential building from DSA review, approval, and construction oversight. Student housing projects co-located on a campus with other Field Act structures are required to submit site development work for the project, including utilities, to DSA for review, approval, and construction oversight if such work extends beyond five feet from the building footprint. DSA advises a pre-application meeting to confirm areas of the CCD student housing project for which DSA retains jurisdiction.

**1.3** EDC 81160 specifies that any building that is not constructed in accordance with Article 7 and was not repaired, reconstructed, or replaced in accordance with Article 8 requires a public notice stating that the building does not meet the structural standards imposed by law for earthquake safety. For the protection of students and faculty on the campus, DSA will enforce this requirement, or a measure of equivalent means, for CCD student housing projects that do not meet Field Act requirements.

# COMMUNITY COLLEGE STUDENT HOUSING PROJECTS SUBMITTED TO DSA

**1.4** CCD projects under DSA jurisdiction are exempt from local requirements. CCD student housing projects submitted to the local jurisdiction for review, approval, and construction inspection may be subject to the following requirements:

- Local planning process
- Local impact fees
- Local building code amendments
- Local energy ordinances
- CALGreen residential mandatory measures
- Scheduling of inspections
- Issuance of a Certificate of Occupancy

#### 2. CCD STUDENT HOUSING PROJECTS SUBMITTED TO DSA AFTER JANUARY 1, 2024

CCD student housing projects submitted to DSA for review will be reviewed for structural safety, fire and life safety, and access compliance requirements, except for projects submitted for access compliance only review as described in Section 3 of this document.

**2.1** DSA approval and certification of a CCD student housing project confirms compliance with Field Act requirements, including but not limited to the enhanced structural safety requirements (DSA-SS CBC amendments), and continuous inspection during construction by a DSA-certified Project Inspector.

**2.2** If a CCD student housing project submitted to DSA elects to conform to the alternate structural safety requirements (DSA-SS/CC CBC amendments) in accordance with EDC 81050.5, then DSA approval and certification will confirm compliance with the alternate requirements.

#### 3. CCD STUDENT HOUSING PROJECTS SUBMITTED TO THE LOCAL JURISDICTION

CCD student housing projects submitted to the local jurisdiction will have all building disciplines within the footprint of the building reviewed by the local jurisdiction, including fire and life safety review.

**3.1** CCD student housing projects that are not, or will not be in the future, co-located on a site with other Field Act structures will have site development work reviewed by the local jurisdiction.

**3.2** CCD student housing projects must meet the California Building Code Chapter 11B accessibility requirements for *housing at a place of education* and *public housing*. Prior to AB 358, DSA had sole jurisdiction for access compliance for student housing projects at public educational institutions. To ensure access compliance, CCD student housing projects submitted to the local jurisdiction may also be submitted for concurrent access compliance-only plan approval by DSA.

**3.2.1** Access compliance only projects shall be submitted to the DSA regional office in the region the project resides through the regular project submission process including payment of applicable fees.

**3.2.2** Projects submitted for access compliance-only review by DSA are not eligible for certification.

**3.2.3** DSA will not hold approval of the access compliance only project awaiting approval by the local jurisdiction, nor will DSA require the concurrence of the local jurisdiction.

**3.2.4** DSA will not engage with the local jurisdiction to resolve issues of differing interpretation and such responsibility will remain with the architect of record.

## COMMUNITY COLLEGE STUDENT HOUSING PROJECTS SUBMITTED TO DSA

#### ADDITIONAL RESOURCES:

Bill text: AB 358: Community College Student Housing

Access Compliance Resources:

DSA Academy: Housing at a Place of Public Education.

This on-demand course is an overview of federal and state regulations, guidelines, and standards for housing at a place of education that is also public housing. Attendees will understand how to analyze and apply the CBC regulations for accessibility to projects that are newly constructed housing at a place of public education. The session will also compare the CBC to the ADA and FHA requirements for accessibility of housing at a place of public education. Lastly, attendees will understand how to analyze and apply the CBC regulations for accessibility to alterations and additions to housing at a place of public education, including path of travel improvements.

DSA IR 11B-11: Bathrooms in Newly Constructed Housing Facilities for Undergraduate Students at a Public School, College or University

Bathrooms in Newly Constructed Housing Facilities for Undergraduate Students at a Public School, College, or University.

**DSA Access Compliance Reference Materials** 

Including the Access Compliance Advisory Manual and the Guide to Public Housing.

#### **REFERENCES:**

Education Code section 81050.5 Government Code section 4453

A DSA Policy is a formally established set of governing statements based on law and code objectives, addressing any aspect of DSA's review and approval of plans and specifications and construction oversight programs that is not clearly addressed by code. A Policy also may specify administrative or technical requirements that are not yet addressed within Title 24 but are deemed important and necessary to fulfill code objectives in advance of adoption into the code.